



City of Horseshoe Bay

City Council

July 11, 2023
at 9:00 AM

Council Chambers
1 Community Drive
Horseshoe Bay, TX 78657

1. Call the Meeting to Order and Establish a Quorum

Mayor Cynthia Clinesmith
Mayor Pro Tem Elsie Thurman
Council Member Frank Hosea
Council Member Jeff Jones
Council Member Dwight King
Council Member Elaine Waddill

2. Public Comment

3. Presentations

Informational only; no action to be taken.

A. Presenting the City's New Website, *Dan Herron, Communications*

4. Business

Discuss, Consider, and Possibly Take Action Regarding:

A. Proposed FY 2024 Budget

1. General Information (City Manager)

2. Staff Comments (Operational Maintenance Budget/5-Year Capital Improvement/Needs Assessment Plan)

a. Administration (City Manager, Legislative Services, Finance, Human Resources, Technology Services)

b. Fire Department

c. Police Department

d. Development Services

e. Public Works

f. Utilities

B. Budget Requests from City Boards, Commissions, and Committees

C. Property Tax Rate

D. Long Term Plan Implementation Update

5. Executive Session

A. Annual Evaluation of the City Manager by City Council and Contract with the City Manager
(551.074)

6. Adjourn

The City Council reserves the right to adjourn into executive session at any time during the course of this meeting as authorized by the Texas Government Code. This facility is wheelchair accessible. Accessible parking spaces are available. Requests for auxiliary aids and services must be made two business days prior to this meeting by calling 830-598-9943 or emailing kcraig@horseshoe-bay-tx.gov.