



City of Horseshoe Bay Town Hall – Q&A Current Events

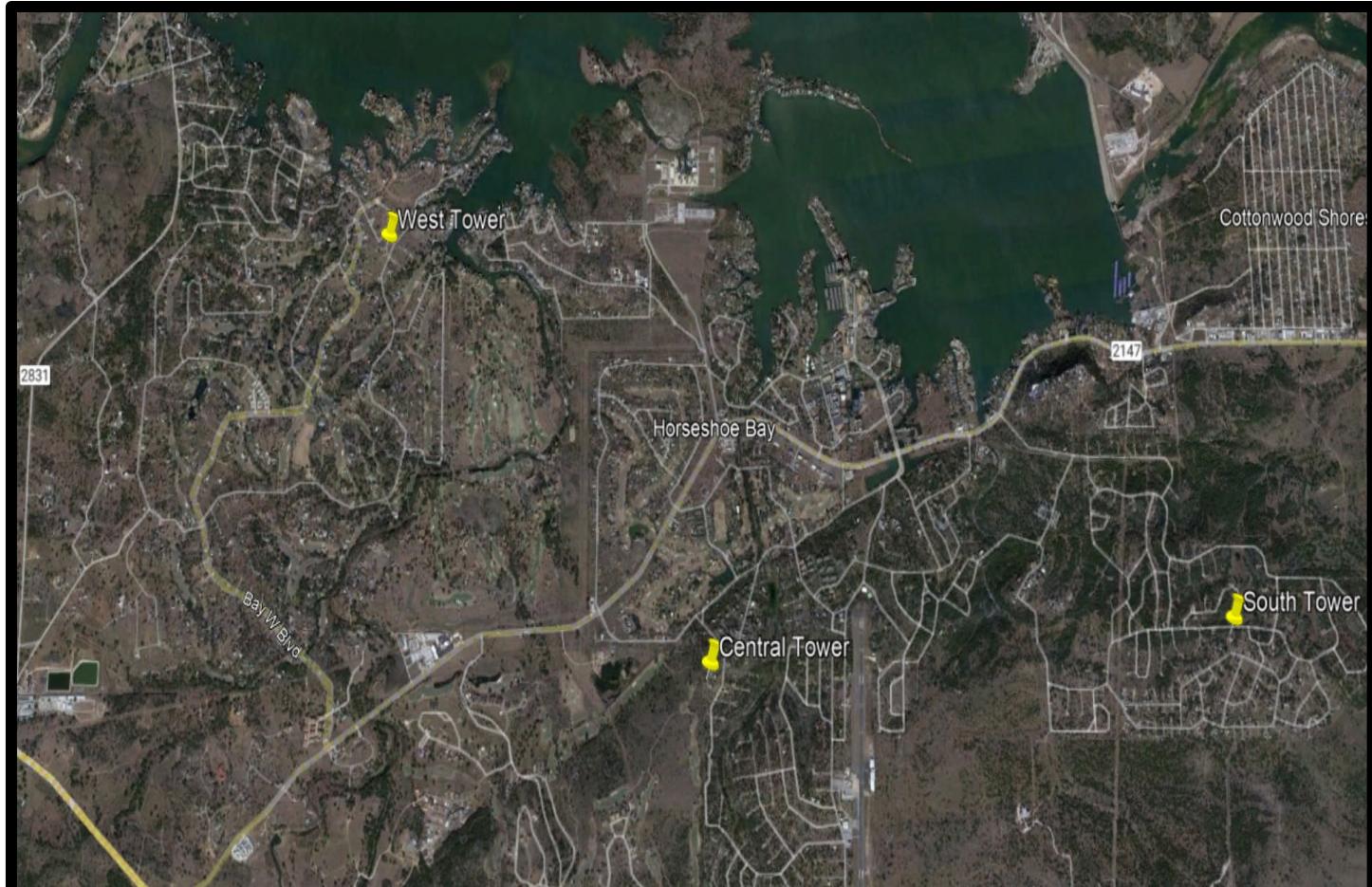
September 28

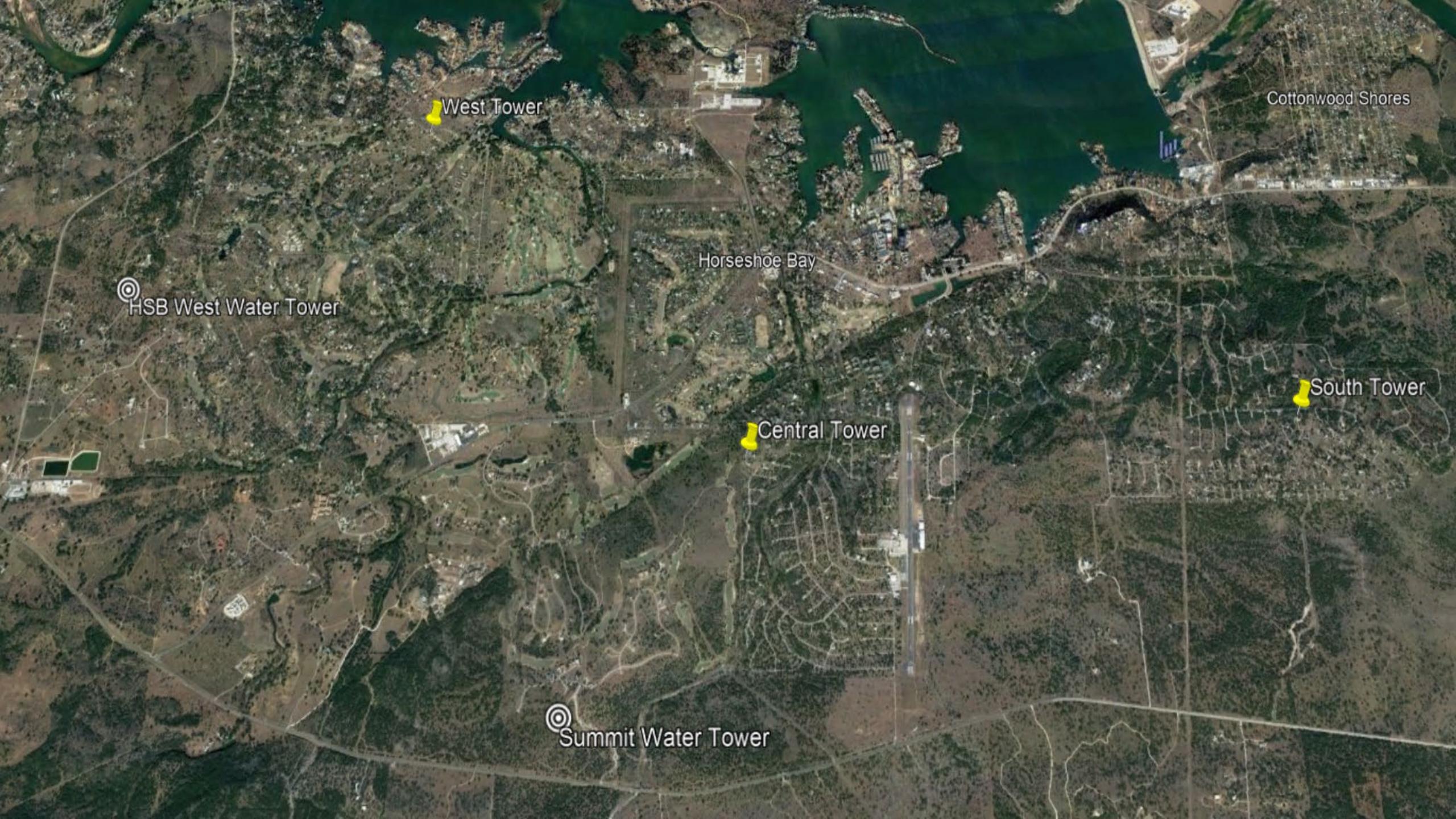
2:30-4:30 pm

HSB Resort Yacht Club Ballroom

Internet Action

- 3 new towers/locations/calendar
- Hard fiber to CapRock/Summit Tower
- Hard Fiber to Hwy 2147 border areas
 - Sienna Creek
 - Golden Bear
 - Enclave
 - Escondido
 - Tuscan Village
- Providers (not through City)
 - Vyve (hard wire; some of Proper)
 - Zeecon
 - VGI
 - ATT (limited – West areas)





West Tower

Cottonwood Shores

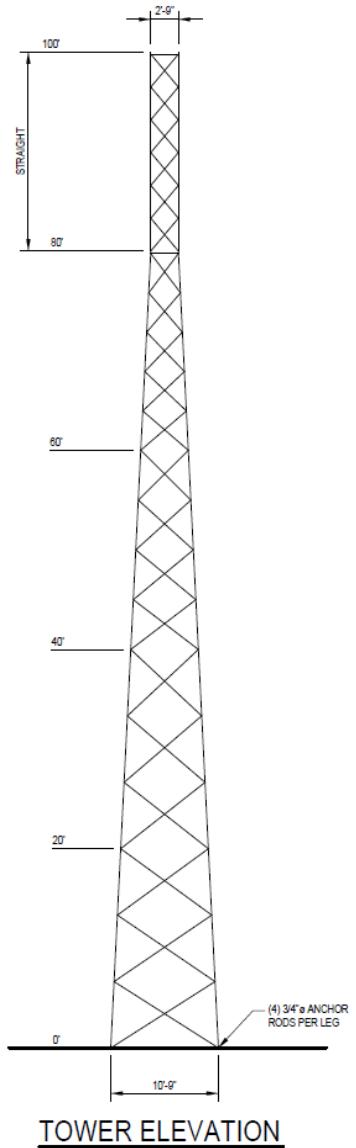
HSB West Water Tower

Horseshoe Bay

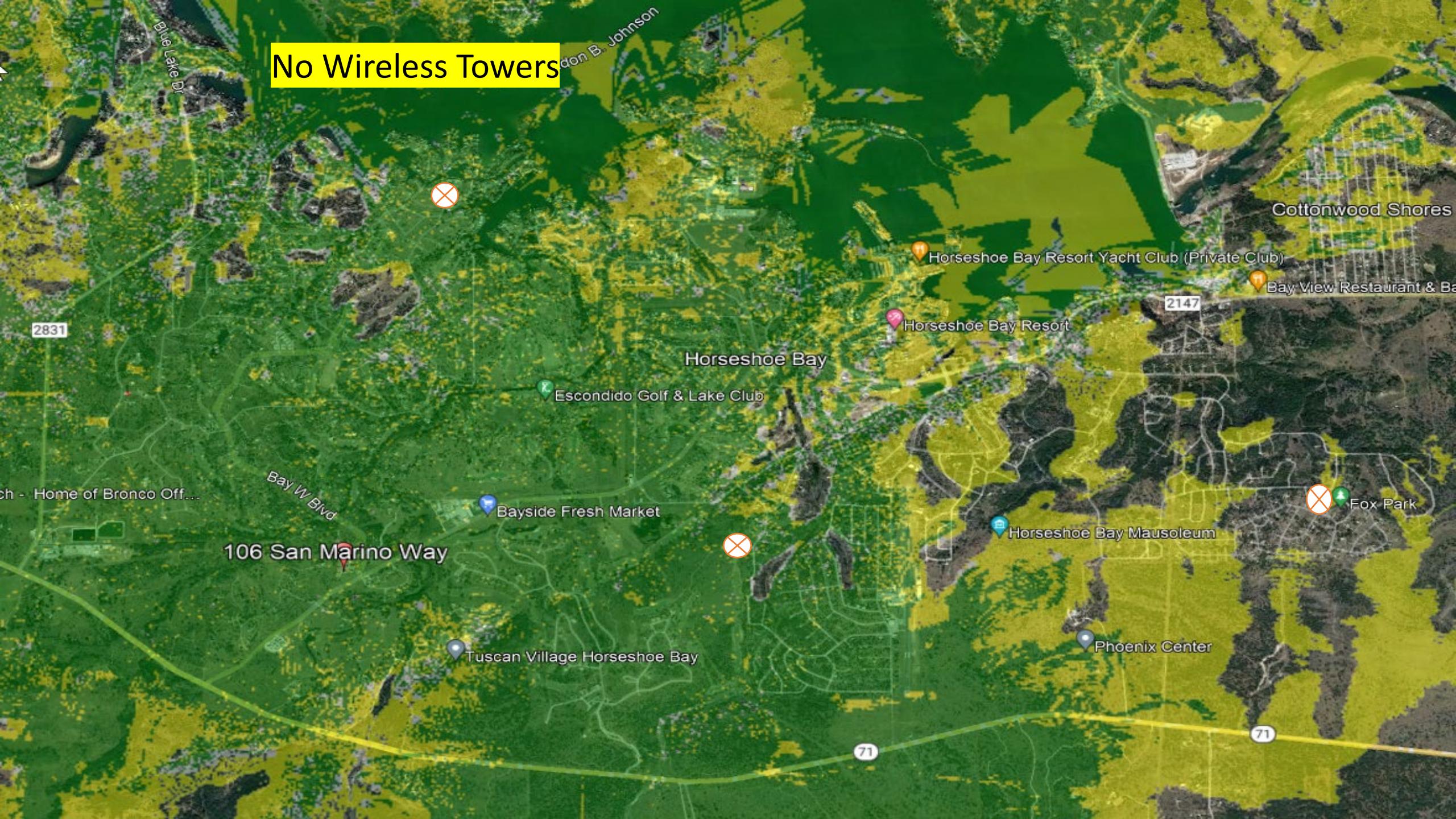
Central Tower

South Tower

Summit Water Tower



No Wireless Towers

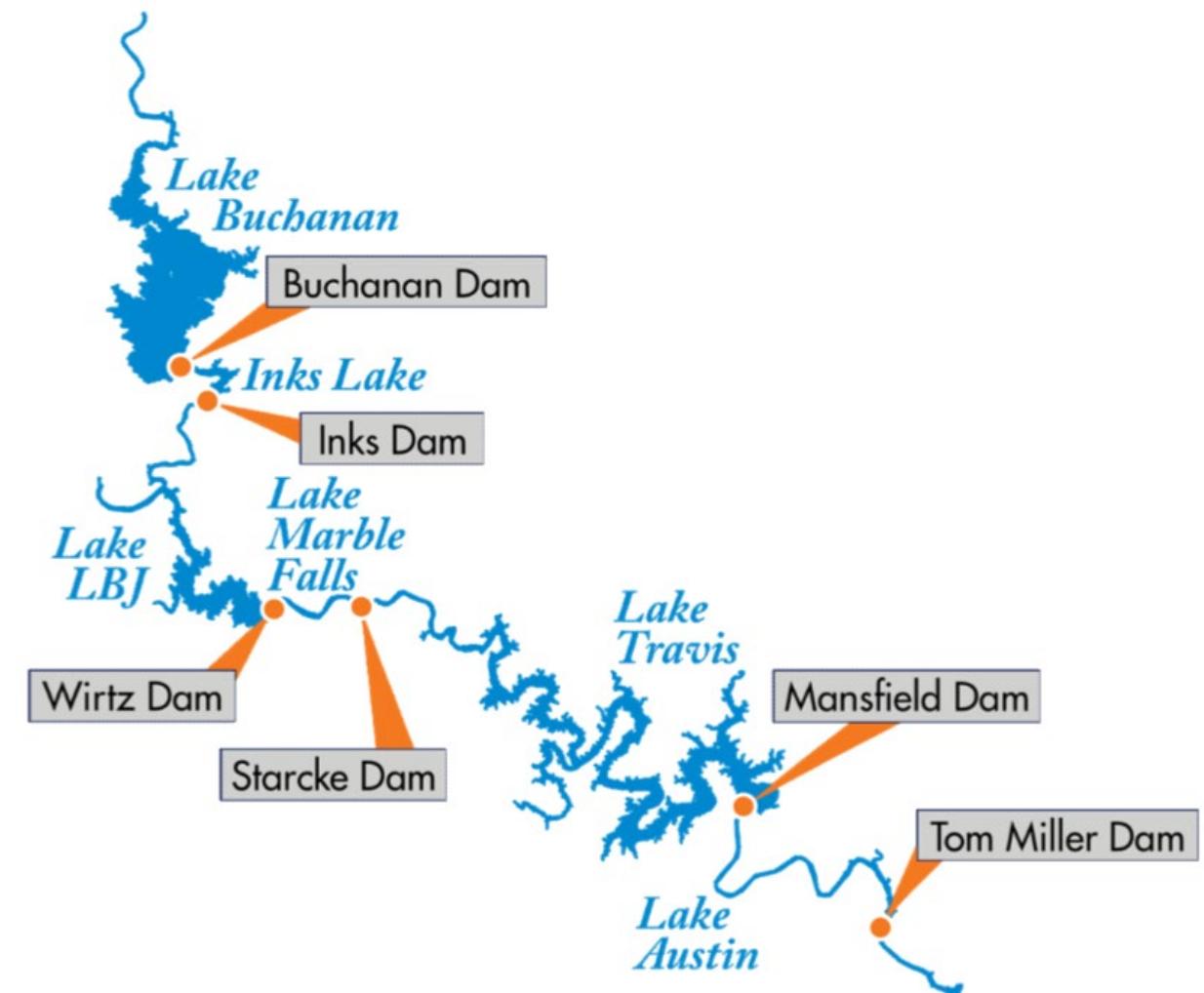


With Three Wireless Towers

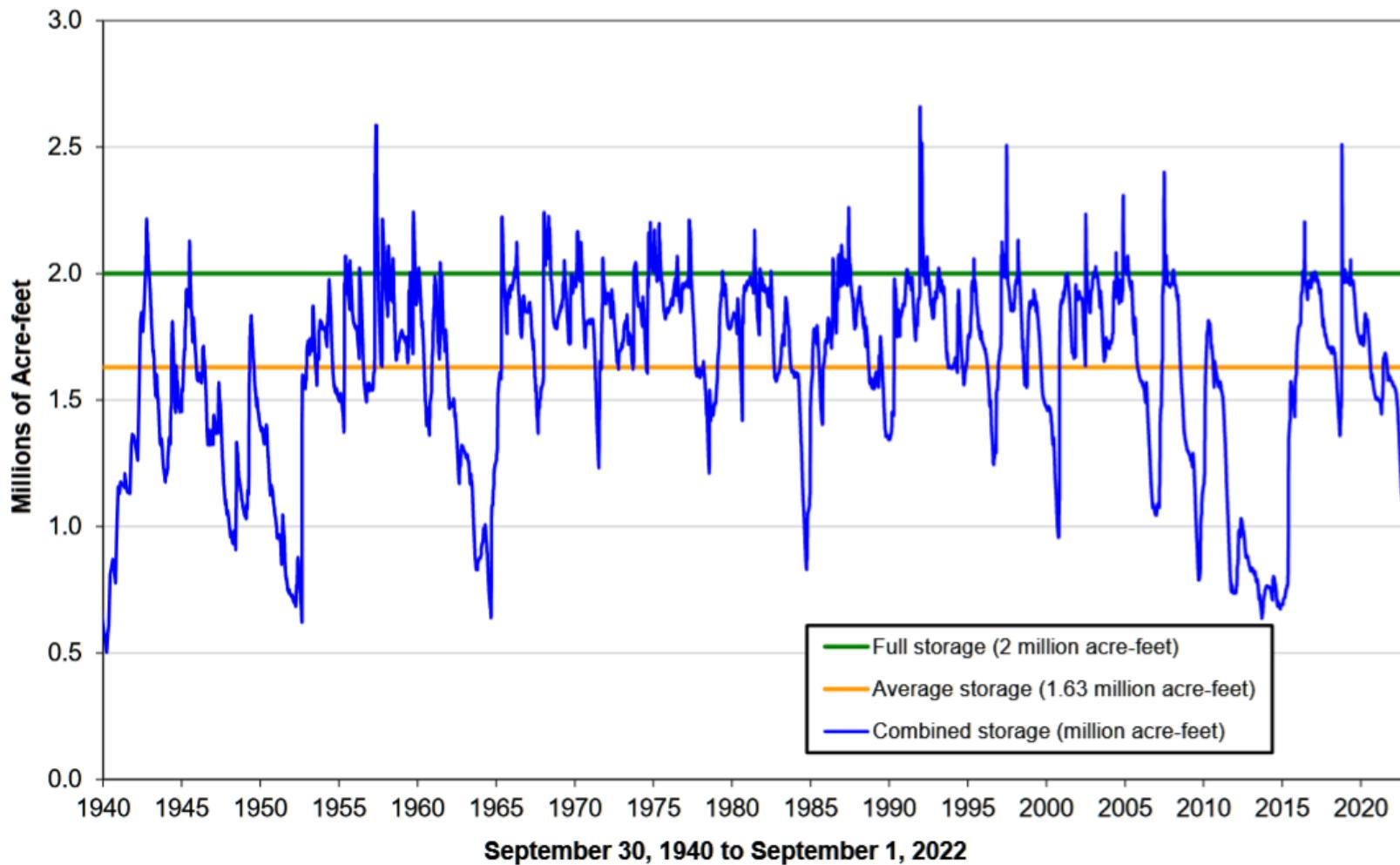


LCRA Update

- Workshop FAQ posted/Handout
- Recognition: We are in a drought/flood area w/lake and river system
- Current Audit Status/System Capacity and Competency
- Key Topics
 - Prior contract from 2010 in force for 12 years without stress
 - New Contract to provide for 'defined borders' and internal growth
 - Conservation Strategies for new developments
 - Conservation for existing users



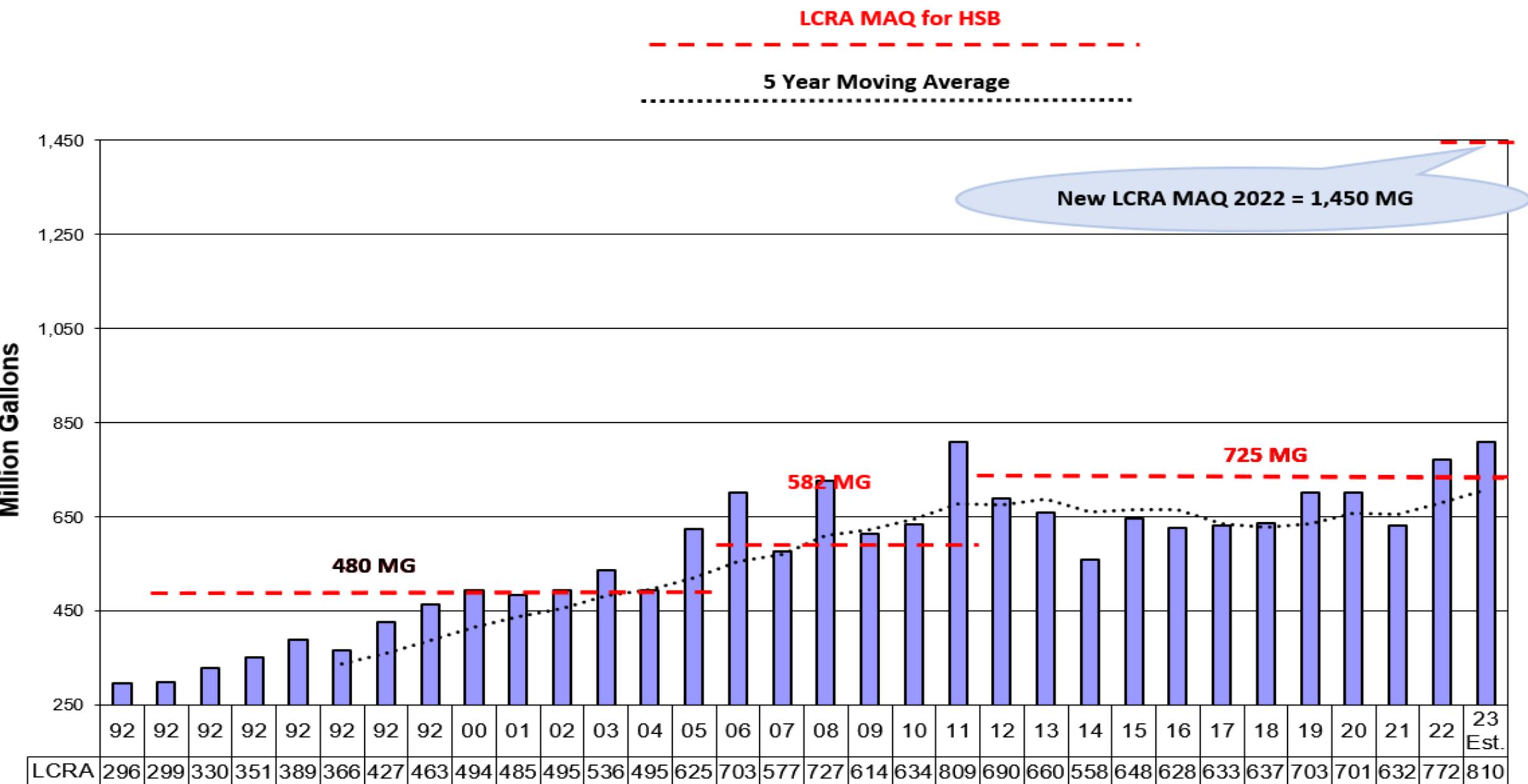
Total Combined Storage in Lakes Buchanan and Travis

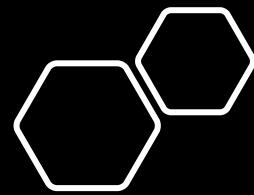


City of Horseshoe Bay's LCRA Firm Water Contract

- A take or pay contract that includes a usage fee charged on acre feet metered, a reserve fee of 50% of usage fee for usage under contracted amount and an inverted block fee of 200% for usage exceeding contracted amount.
- LCRA requires re-negotiation of contract if exceeds Maximum Allowable Quantity (MAQ) more than twice in four-year period or if exceeded in two concurrent years. The current LCRA 2010 contract extended for the last 12 years, predominantly due to conservation measures put in place by the City beginning in 2011.
- Staff began working with LCRA on contract in July 2022 and will be on the October Board Meeting for approval. The new contract's volume was increased by 100%, from 725-million gallons per year to 1,450 million gallons per year, to ensure capacity for the City's existing demand and future development expectations for next 20 years+.
- Starting in November 2022, LCRA will require all new contracts to limit irrigation schedules to 2 times per week. HSB has been on this schedule since June 2016 and is considered a leaders in the area for work on conservation practices.
- Handout on FAQ from LCRA's Water Management Plan Discussion available.

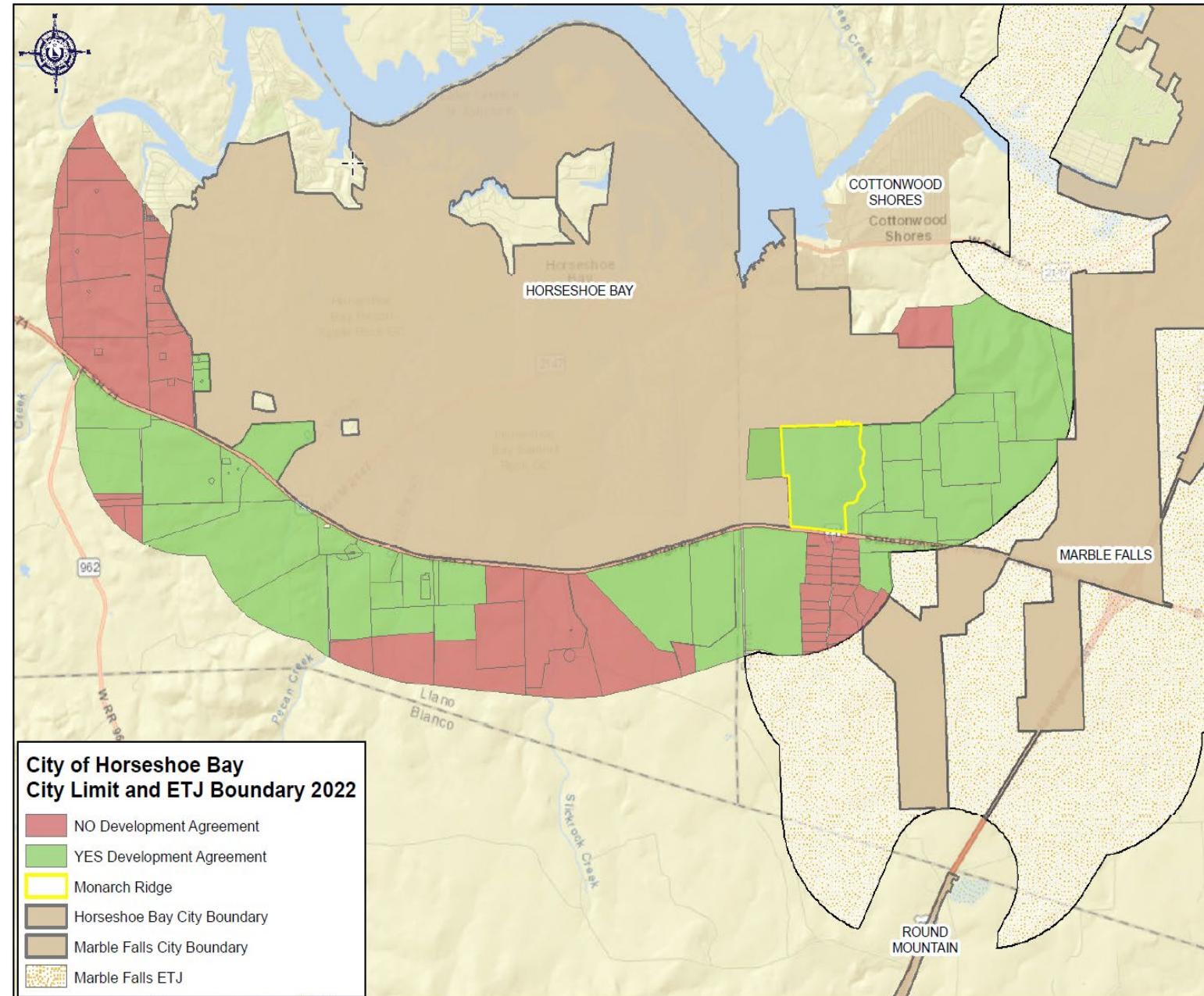
LCRA Water Purchases by Year





Growth Management

- Speculative Building in place (w/some grandfathered areas)
- High standard ordinances
- Image Overlay
- Hwy 71 Development Agreements
- Annexation
- Conservation/Greenspace emphasis
- Public Infrastructure Developments/PID: Monarch
 - No cost impact to taxpayers
 - Community benefit
 - FAQ posted/handout



LAND USE	ACRES
1/2 AC ESTATE	183.17 AC
CASITA TOWNSHOME CLUSTER	32.16 AC
NEIGHBORHOOD COMMERCIAL	15.29 AC
AMENITY CENTER	5.00 AC
50' ROW (26,484 LF)	30.40 AC
HERITAGE GOLF GARDEN	19.04 AC
NORTH PARK	10.36 AC
SOUTH PARK	4.94 AC
EASEMENT/TRAIL	9.27 AC
TOTAL GREENBELT PARKS & OPEN SPACE	43.61 AC
TOTAL DAVENPORT RANCH	309.63 AC

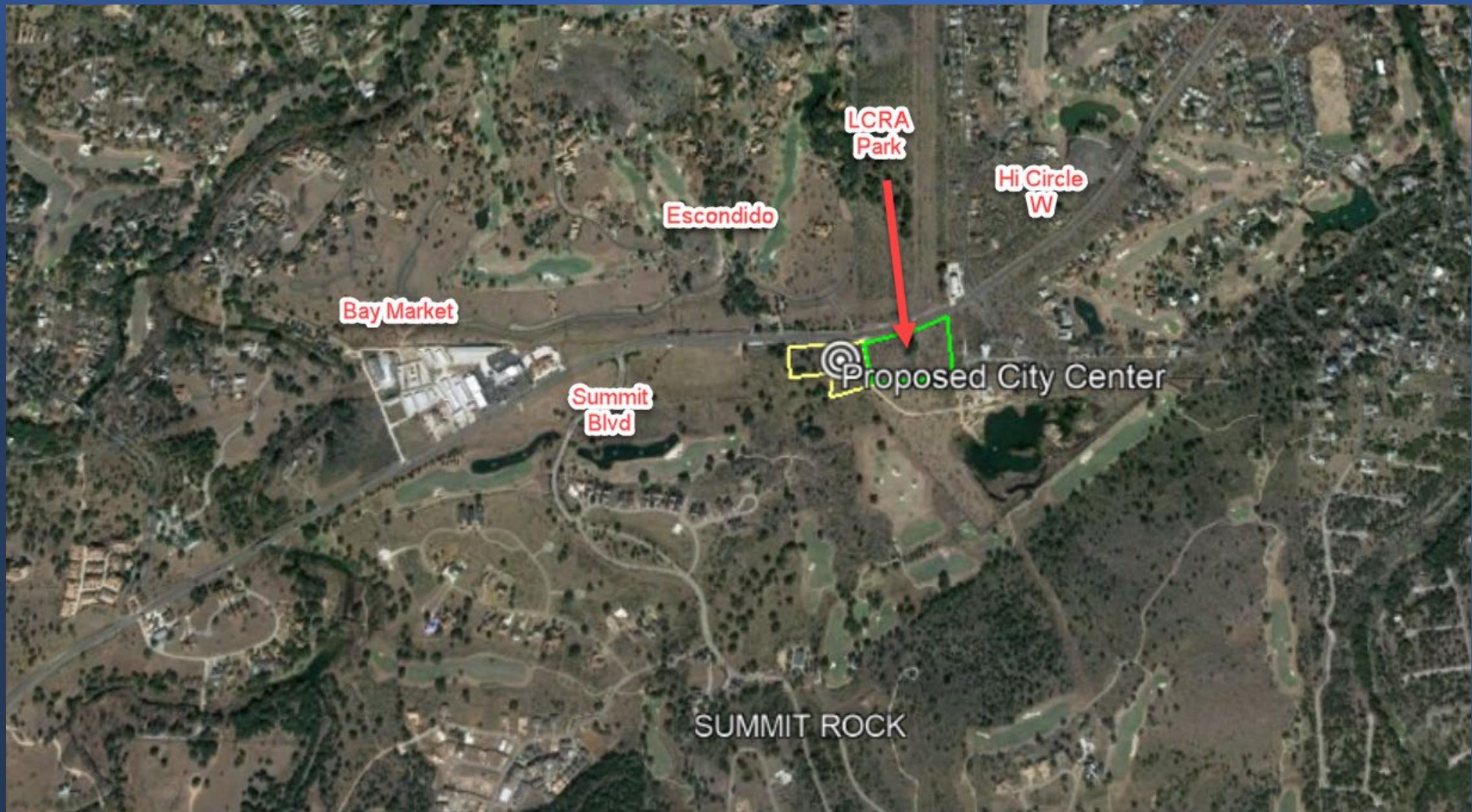
THIS PLAN IS CONCEPTUAL IN NATURE AND SUBJECT TO CHANGE



City Center

- Meet needs of adequate professional setting for City Staff
- Provide for Council/Town meetings
- Provide for needed Municipal Court
- Offer Indoor/Outdoor event space
- Enhance communication/connection
- Scope of Work
 - Donated 4 acres on Hwy 2147
 - Adjacent land lease (\$1) for overflow parking and/or walking trails
 - Infrastructure support through federal funds/ ARPA
 - Phase I: 2023
 - NO TAX RATE increase
 - Voter approval in November to support City Staff
 - Phase II: If needed/ 2028-2030







RVK
ARCHITECTURE

Proposed Site of Horseshoe Bay City Center

SCHEMATIC DESIGN



Thank you for being an
engaged citizen !

Visit: www.horseshoe-bay-gov.tx for more information