



Monthly Departmental Reports

April 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
UTILITY FUND CAPITAL EXPENDITURES					
50955	CAPITAL OUTLAY - MACHINE & EQUIPMENT				
023	WATER METER REPLACEMENT & AMI SYSTEM UPGRADE	40,080.00	75,000.00	34,920.00	53.44%
100	EMERGENCY EQUIPMENT REPLACEMENT	53,565.00	60,000.00	6,435.00	89.28%
327	HEAVY EQUIPMENT REPLACEMENT	0.00	80,000.00	80,000.00	0.00%
328	REPLACE OBSOLETE GRINDER SYSTEMS	0.00	70,000.00	70,000.00	0.00%
50956	CAPITAL OUTLAY - VEHICLES				
118	REPLACE SERVICE TRUCK	58,865.00	60,000.00	1,135.00	98.11%
326	MAINTENANCE TECHNICIAN 2 TON TRUCK	83,817.14	120,000.00	36,182.86	69.85%
50959	CAPITAL OUTLAY - BUILDING & IMPROVEMENT				
330	SECURITY SYSTEM	16,157.80	25,000.00	8,842.20	64.63%
50968	CAPITAL OUTLAY - SEWER LINE IMPROVEMENTS				
313	LACKAWANA LIFT STATION	70,247.46	0.00	0.00	-100.00%
314	POND LINER - WWTP	556,712.28	1,100,000.00	543,287.72	50.61%
332	BLISTER GOLD LIFT STATION REHABILITATION	934.50	125,000.00	124,065.50	0.75%
334	WATER STORAGE TANKS REHABILITATION	0.00	550,000.00	550,000.00	0.00%
50969	CAPITAL OUTLAY - WATER PLANT				
331	HAZARD MITIGATION GRANT - ELEVATION OF WATER INTAKE		63,000.00	63,000.00	0.00%
336	TOWERS FOR INTERNET (LLANO COUNTY ARPA)	7,922.00	500,000.00	492,078.00	1.58%
TOTAL 01 - UTILITY FUND CAPITAL EXPENDITURES		<u>888,301.18</u>	<u>2,828,000.00</u>	<u>1,939,698.82</u>	<u>31.41%</u>

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
GENERAL FUND CAPITAL EXPENDITURES					
1000	ADMINISTRATION				
50955-100	EQUIPMENT REPLACEMENT	6,590.04	<u>20,000.00</u>	13,409.96	32.95%
Total 1000	ADMINISTRATION	6,590.04	20,000.00	13,409.96	32.95%
5000	FIRE				
50956-316	2 BRUSH TRUCK REPLACEMENTS	0.00	405,000.00	405,000.00	0.00%
Total 5000	FIRE	0.00	405,000.00	405,000.00	0.00
8000	POLICE				
50956-055	REPLACEMENT VEHICLE	<u>0.00</u>	<u>60,000.00</u>	<u>60,000.00</u>	<u>0.00%</u>
Total 8000	POLICE	0.00	60,000.00	60,000.00	0.00%
9500	DEVELOPMENT SERVICES				
50956-325	VEHICLE ADDITION TRUCK	<u>0.00</u>	<u>57,000.00</u>	<u>57,000.00</u>	<u>0.00%</u>
Total 9500	DEVELOPMENT SERVICES	0.00	57,000.00	57,000.00	0.00%
TOTAL 02 - GENERAL FUND CAPITAL EXPENDITURES		<u>6,590.04</u>	<u>542,000.00</u>	<u>535,409.96</u>	<u>1.22%</u>

CITY OF HORSESHOE BAY
01- UTILITY FUND
APRIL 2023

Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
BEGINNING FUND BALANCE AT 10/1/2022	4,321,511.25	4,321,511.25		
REVENUES				
ADMINISTRATION	253,662.55	805,000.00	551,337.45	31.51%
WATER - PRODUCTION	2,959,072.28	5,781,400.00	2,822,327.72	51.18%
WASTEWATER - TREATMENT	2,614,313.85	4,561,900.00	1,947,586.15	57.31%
SOLID WASTE - RECYCLING	802,264.02	1,328,600.00	526,335.98	60.38%
STANDBY	-	750.00	750.00	0.00%
INTEREST INCOME	18,610.52	3,500.00	(15,110.52)	531.73%
TOTAL REVENUES	6,647,923.22	12,481,150.00	5,833,226.78	53.26%
EXPENDITURES				
ADMINISTRATION	1,255,295.79	2,393,150.00	1,137,854.21	52.45%
WATER - PRODUCTION	891,216.11	1,489,750.00	598,533.89	59.82%
WATER - DISTRIBUTION	867,773.97	1,480,850.00	613,076.03	58.60%
WASTEWATER - TREATMENT	397,654.77	700,250.00	302,595.23	56.79%
WASTEWATER - COLLECTION	1,326,915.78	2,015,850.00	688,934.22	65.82%
SOLID WASTE - RECYCLING	619,515.57	1,122,300.00	502,784.43	55.20%
DEBT SERVICE	587,159.48	1,710,820.00	1,123,660.52	34.32%
TOTAL EXPENDITURES	5,945,531.47	10,912,970.00	4,967,438.53	54.48%
TOTAL REVENUES OVER/(UNDER) EXPENDITURES	702,391.75	1,568,180.00	865,788.25	
LESS: CAPITAL EXPENDITURES	888,301.18	2,828,000.00		
ADD: TRANSFER IN	0.00	0.00		
ENDING FUND BALANCE	4,135,601.82	3,061,691.25		
	AT 04/30/2023	AT 04/30/2023		

CITY OF HORSESHOE BAY

01- UTILITY FUND

APRIL 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
40000	REVENUES				
1000	ADMINISTRATION				
40173	REIMBURSABLE 3RD PARTY INSPECTIONS	0.00	2,000.00	2,000.00	0.00%
40175	INSURANCE PROCEEDS	2,433.38	5,000.00	2,566.62	0.00%
40180	OTHER INCOME	313.17	1,000.00	686.83	31.32%
40182	SALE OF PROPERTY	16,600.00	12,000.00	(4,600.00)	0.00%
40203	AMERICAN RESCUE PLAN ACT	0.00	0.00	0.00	0.00%
40204	FEMA GRANT - WINTER STORM	0.00	0.00	0.00	0.00%
40205	AMERICAN RESUE PLAN ACT - LLANO COUNTY	0.00	500,000.00	500,000.00	0.00%
40225	PRINCIPAL REVENUE - SUMMIT ROCK PID	55,444.81	50,000.00	(5,444.81)	110.89%
40226	INTEREST REVENUE - SUMMIT ROCK PID	<u>178,871.19</u>	<u>235,000.00</u>	<u>56,128.81</u>	<u>76.12%</u>
Total 1000	ADMINISTRATION	253,662.55	805,000.00	551,337.45	31.51%
1001	WATER - PRODUCTION				
40110	WATER DISTRICT SERVICE FEES	2,424,558.63	4,620,600.00	2,196,041.37	52.47%
40111	WATER NON-DISTRICT SERVICE FEES	143,386.81	283,800.00	140,413.19	50.52%
40112	WATER TAP CONNECTION FEES	334,850.00	783,000.00	448,150.00	42.77%
40115	RECONNECTION FEES	3,800.00	10,000.00	6,200.00	38.00%
40117	PENALTIES	17,970.85	10,000.00	(7,970.85)	179.71%
40171	CC CONVENIENCE FEE	32,492.78	61,000.00	28,507.22	53.27%
40178	OTHER INCOME - LEASES	0.00	12,000.00	12,000.00	0.00%
40180	OTHER INCOME	2,013.21	1,000.00	(1,013.21)	201.32%
40185	MISCELLANEOUS PERMITS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 1001	WATER - PRODUCTION	2,959,072.28	5,781,400.00	2,822,327.72	51.18%
2001	WASTEWATER - TREATMENT				
40117	PENALTIES	13,094.88	14,000.00	905.12	93.53%
40120	SEWER CUSTOMER SERVICE FEES	1,767,262.83	2,819,900.00	1,052,637.17	62.67%
40122	SEWER TAP CONNECTION FEES	310,298.87	700,000.00	389,701.13	44.33%
40124	SEWER SERVICE - COTTONWOOD SHORES	119,275.40	202,000.00	82,724.60	59.05%
40125	SEWER SERVICE - LCMUD#1	57,963.16	75,000.00	17,036.84	77.28%
40127	GRINDER SALES	343,690.17	750,000.00	406,309.83	45.83%
40180	OTHER INCOME	<u>2,728.54</u>	<u>1,000.00</u>	<u>(1,728.54)</u>	<u>272.85%</u>
Total 2001	WASTEWATER - TREATMENT	2,614,313.85	4,561,900.00	1,947,586.15	57.31%

CITY OF HORSESHOE BAY

01- UTILITY FUND

APRIL 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
3001	SOLID WASTE - RECYCLING				
40126	BRUSH DISPOSAL	21,695.78	40,000.00	18,304.22	54.24%
40130	GARBAGE FEES - COMMERCIAL	121,993.79	201,850.00	79,856.21	60.44%
40135	GARBAGE FEES - RESIDENTIAL	658,574.45	1,086,750.00	428,175.55	60.60%
40180	OTHER INCOME	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 3001	SOLID WASTE - RECYCLING	802,264.02	1,328,600.00	526,335.98	60.38%
4000	STANDBY				
40140	PROPERTY TAX - STANDBY FEE	0.00	250.00	250.00	0.00%
40142	PENALTY & INTEREST - STANDBY	<u>0.00</u>	<u>500.00</u>	<u>500.00</u>	<u>0.00%</u>
Total 4000	STANDBY	0.00	750.00	750.00	0.00%
9900	INTEREST INCOME				
40220	INTEREST INCOME	<u>18,610.52</u>	<u>3,500.00</u>	<u>(15,110.52)</u>	<u>531.73%</u>
Total 9900	INTEREST INCOME	18,610.52	3,500.00	(15,110.52)	531.73%
Total 40000	TOTAL REVENUES	<u>6,647,923.22</u>	<u>12,481,150.00</u>	<u>5,833,226.78</u>	53.26%
50000	EXPENDITURES				
1000	ADMINISTRATION				
50410	SALARIES & WAGES	285,022.70	581,700.00	296,677.30	49.00%
50411	OVERTIME	882.32	2,500.00	1,617.68	35.29%
50415	EMPLOYERS FICA EXPENSE	20,739.47	44,700.00	23,960.53	46.40%
50420	GROUP INSURANCE PREMIUM	56,297.56	99,500.00	43,202.44	56.58%
50430	401 (A) MONEY PURCHASE	5,615.50	9,300.00	3,684.50	60.38%
50432	401 (A) MATCH	2,205.70	6,500.00	4,294.30	33.93%
50433	TMRS	20,530.33	37,000.00	16,469.67	55.49%
50505	PROFESSIONAL SERVICE	43,313.43	60,000.00	16,686.57	72.19%
50512	UTILITY BILLING	18,119.10	37,500.00	19,380.90	48.32%
50513	REIMBURSABLE 3RD PARTY INSPECTIONS	0.00	2,000.00	2,000.00	0.00%
50545	MAINTENANCE CONTRACTS	20,104.28	65,000.00	44,895.72	30.93%
50575	DUES, FEES, & SUBSCRIPTIONS	21,925.40	25,500.00	3,574.60	85.98%
50576	LEASE - COPIER	1,484.78	0.00	(1,484.78)	100.00%

CITY OF HORSESHOE BAY**01- UTILITY FUND****APRIL 2023**

<u>Account Code</u>	<u>Account Title</u>	<u>YTD Actual</u>	<u>Total Budget</u>	<u>Remaining Budget</u>	<u>% of Budget</u>
50581	ELECTRICITY - RECYCLE CENTER	542.62	1,200.00	657.38	45.22%

CITY OF HORSESHOE BAY

01- UTILITY FUND

APRIL 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50582	ELECTRICITY - WWTR	63,285.38	135,000.00	71,714.62	46.88%
50583	ELECTRICITY - WEST WATER PLANT	36,433.31	85,000.00	48,566.69	42.86%
50585	ELECTRICITY	3,932.76	7,500.00	3,567.24	52.44%
50586	ELECTRICITY - CENTRAL WATER PLANT	63,216.89	146,000.00	82,783.11	43.30%
50587	IMPACT FEE STUDY	10,920.80	30,000.00	19,079.20	36.40%
50589	MASTER PLAN/IMPACT FEE STUDY	0.00	0.00	0.00	0.00%
50590	ENGINEERING FEES	12,380.00	85,000.00	72,620.00	14.56%
50593	TRAVEL, TRAINING, SCHOOL	30,290.63	45,000.00	14,709.37	67.31%
50596	EMPLOYEE AWARDS PROGRAM	5,209.00	7,500.00	2,291.00	69.45%
50598	WELLNESS PROGRAM	0.00	0.00	0.00	0.00%
50630	M & R - BUILDING	21,722.37	35,000.00	13,277.63	62.06%
50650	M & R - GROUNDS	29,003.20	42,500.00	13,496.80	68.24%
50753	CITY BANKING FEES	35,539.08	61,000.00	25,460.92	58.26%
50765	OTHER EXPENSE	2,994.12	8,000.00	5,005.88	37.43%
50775	POSTAGE	824.62	1,250.00	425.38	65.97%
50780	PRINTING - OFFICE SUPPLIES	24,811.17	26,000.00	1,188.83	95.43%
50810	COMMUNICATIONS	29,647.31	42,000.00	12,352.69	70.59%
50825	UNCOLLECTABLE ACCOUNTS	0.00	0.00	0.00	0.00%
50830	UNIFORMS	3,010.34	3,500.00	489.66	86.01%
50840	ADMINISTRATIVE FEES	<u>385,291.62</u>	<u>660,500.00</u>	<u>275,208.38</u>	<u>58.33%</u>
Total 1000	ADMINISTRATION	1,255,295.79	2,393,150.00	1,137,854.21	52.45%
1001	WATER - PRODUCTION				
50410	SALARIES & WAGES	165,512.39	296,650.00	131,137.61	55.79%
50411	OVERTIME	19,404.23	40,000.00	20,595.77	48.51%
50415	EMPLOYERS FICA EXPENSE	13,680.83	25,800.00	12,119.17	53.03%
50420	GROUP INSURANCE PREMIUM	33,321.34	65,500.00	32,178.66	50.87%
50430	401 (A) MONEY PURCHASE	2,868.16	8,000.00	5,131.84	35.85%
50432	401 (A) MATCH	1,336.58	6,000.00	4,663.42	22.28%
50433	TMRS	10,330.16	21,300.00	10,969.84	48.50%
50535	BULK WATER PURCHASES	329,940.99	525,000.00	195,059.01	62.85%
50540	CHEMICALS / WATER	45,305.41	176,000.00	130,694.59	25.74%

CITY OF HORSESHOE BAY

01- UTILITY FUND

APRIL 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50548	CONTRACT SERVICES	0.00	5,500.00	5,500.00	0.00%
50555	LAB EXPENSE	20,594.48	55,000.00	34,405.52	37.44%
50560	WATER QUALITY	29.15	8,000.00	7,970.85	0.36%
50592	EQUIPMENT & SUPPLIES	4,674.82	9,500.00	4,825.18	49.21%
50595	FUEL & LUBRICATION	4,717.02	7,500.00	2,782.98	62.89%
50640	M & R - EQUIPMENT	555.00	7,500.00	6,945.00	7.40%
50675	M & R - PLANT	228,944.22	215,000.00	(13,944.22)	106.49%
50685	M & R - VEHICLES	6,082.18	6,500.00	417.82	93.57%
50765	OTHER EXPENSE	26.57	1,500.00	1,473.43	1.77%
50785	RENT - LEASE	925.41	2,500.00	1,574.59	37.02%
50800	SAFETY EQUIPMENT & SUPPLIES	251.00	2,500.00	2,249.00	10.04%
50830	UNIFORMS	<u>2,716.17</u>	<u>4,500.00</u>	<u>1,783.83</u>	<u>60.36%</u>
Total 1001	WATER - PRODUCTION	891,216.11	1,489,750.00	598,533.89	59.82%
1002	WATER - DISTRIBUTION				
50410	SALARIES & WAGES	207,534.06	376,950.00	169,415.94	55.06%
50411	OVERTIME	43,223.41	55,000.00	11,776.59	78.59%
50415	EMPLOYERS FICA EXPENSE	17,915.46	33,050.00	15,134.54	54.21%
50420	GROUP INSURANCE PREMIUM	58,794.07	78,000.00	19,205.93	75.38%
50430	401 (A) MONEY PURCHASE	3,679.40	9,700.00	6,020.60	37.93%
50432	401 (A) MATCH	2,046.32	6,800.00	4,753.68	30.09%
50433	TMRS	13,333.46	27,350.00	14,016.54	48.75%
50545	MAINTENANCE CONTRACTS	10,800.00	20,000.00	9,200.00	54.00%
50548	CONTRACT SERVICES	6,301.50	12,000.00	5,698.50	52.51%
50549	CONTRACT SERVICES - TAPS/NEW SRV	257,345.00	400,000.00	142,655.00	64.34%
50550	CONTRACT SERVICES - LEAK DETECT/GPS	0.00	0.00	0.00	0.00%
50592	EQUIPMENT & SUPPLIES	23,609.87	32,000.00	8,390.13	73.78%
50595	FUEL & LUBRICATION	12,812.39	22,000.00	9,187.61	58.24%
50640	M & R - EQUIPMENT	3,357.29	20,000.00	16,642.71	16.79%
50650	M & R - FIRE HYDRANTS	19,950.00	30,000.00	10,050.00	66.50%
50685	M & R - VEHICLES	3,696.54	15,000.00	11,303.46	24.64%
50725	M & R MATERIALS - LINES	17,473.99	70,000.00	52,526.01	24.96%
50726	STREET REPAIR - PAVING	332.81	20,000.00	19,667.19	1.66%

CITY OF HORSESHOE BAY

01- UTILITY FUND

APRIL 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50730	M & R MATERIALS - WT TAP	99,341.56	175,000.00	75,658.44	56.77%
50755	METER EXPENSE - NEW SERVICE	58,617.75	60,000.00	1,382.25	97.70%
50765	OTHER EXPENSE	686.10	2,500.00	1,813.90	27.44%
50785	RENT - LEASE	0.00	3,500.00	3,500.00	0.00%
50800	SAFETY EQUIPMENT & SUPPLIES	1,027.08	5,500.00	4,472.92	18.67%
50830	UNIFORMS	<u>5,895.91</u>	<u>6,500.00</u>	<u>604.09</u>	<u>90.71%</u>
Total 1002	WATER - DISTRIBUTION	867,773.97	1,480,850.00	613,076.03	58.60%
2001	WASTEWATER - TREATMENT				
50410	SALARIES & WAGES	165,512.09	296,650.00	131,137.91	55.79%
50411	OVERTIME	19,403.96	40,000.00	20,596.04	48.51%
50415	EMPLOYERS FICA EXPENSE	13,679.92	25,800.00	12,120.08	53.02%
50420	GROUP INSURANCE PREMIUM	33,320.11	65,500.00	32,179.89	50.87%
50430	401 (A) MONEY PURCHASE	2,868.08	8,000.00	5,131.92	35.85%
50432	401 (A) MATCH	1,336.55	6,000.00	4,663.45	22.28%
50433	TMRS	10,329.81	21,300.00	10,970.19	48.50%
50543	CHEMICALS / WW TREATMENT	63,679.48	80,000.00	16,320.52	79.60%
50548	CONTRACT SERVICES	0.00	5,000.00	5,000.00	0.00%
50555	LAB EXPENSE	6,474.74	12,000.00	5,525.26	53.96%
50592	EQUIPMENT & SUPPLIES	3,915.26	9,000.00	5,084.74	43.50%
50595	FUEL & LUBRICATION	6,646.55	10,000.00	3,353.45	66.47%
50640	M & R - EQUIPMENT	331.38	7,500.00	7,168.62	4.42%
50675	M & R - PLANT	56,294.21	70,000.00	13,705.79	80.42%
50685	M & R - VEHICLES	6,073.58	6,500.00	426.42	93.44%
50742	BIO SOLIDS - COMPOST	4,157.64	22,000.00	17,842.36	18.90%
50765	OTHER EXPENSE	0.00	1,000.00	1,000.00	0.00%
50785	RENT - LEASE	925.40	7,000.00	6,074.60	13.22%
50800	SAFETY EQUIPMENT & SUPPLIES	95.00	2,500.00	2,405.00	3.80%
50830	UNIFORMS	<u>2,611.01</u>	<u>4,500.00</u>	<u>1,888.99</u>	<u>58.02%</u>
Total 2001	WASTEWATER - TREATMENT	397,654.77	700,250.00	302,595.23	56.79%
2002	WASTEWATER - COLLECTION				
50410	SALARIES & WAGES	207,533.68	376,950.00	169,416.32	55.06%

CITY OF HORSESHOE BAY

01- UTILITY FUND

APRIL 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50411	OVERTIME	43,222.81	55,000.00	11,777.19	78.59%
50415	EMPLOYERS FICA EXPENSE	17,914.67	33,050.00	15,135.33	54.20%
50420	GROUP INSURANCE PREMIUM	58,658.03	78,000.00	19,341.97	75.20%
50430	401 (A) MONEY PURCHASE	3,679.28	9,700.00	6,020.72	37.93%
50432	401 (A) MATCH	2,046.20	6,800.00	4,753.80	30.09%
50433	TMRS	13,332.88	27,350.00	14,017.12	48.75%
50542	CHEMICALS / WW COLLECTION	8,390.57	20,000.00	11,609.43	41.95%
50548	CONTRACT SERVICES	6,301.50	12,000.00	5,698.50	52.51%
50549	CONTRACT SERVICES - TAPS/NEW SRV	257,345.00	375,000.00	117,655.00	68.63%
50550	CONTRACT SERVICE - LEAK DETECT/GPS	0.00	0.00	0.00	0.00%
50592	EQUIPMENT & SUPPLIES	22,913.65	32,000.00	9,086.35	71.61%
50595	FUEL & LUBRICATION	12,787.21	22,000.00	9,212.79	58.12%
50640	M & R - EQUIPMENT	2,731.98	20,000.00	17,268.02	13.66%
50645	M & R - GRINDER PUMP	66,104.85	125,000.00	58,895.15	52.88%
50646	GRINDER PURCHASES	420,151.14	500,000.00	79,848.86	84.03%
50670	M & R - LIFT STATION	63,986.76	75,000.00	11,013.24	85.32%
50685	M & R - VEHICLES	3,696.36	15,000.00	11,303.64	24.64%
50715	M & R MATERIALS - GP	92,059.85	135,000.00	42,940.15	68.19%
50725	M & R MATERIALS - LINES	16,389.98	60,000.00	43,610.02	27.32%
50726	STREET REPAIR - PAVING	332.80	20,000.00	19,667.20	1.66%
50765	OTHER EXPENSE	585.10	2,500.00	1,914.90	23.40%
50785	RENT - LEASE	0.00	3,500.00	3,500.00	0.00%
50800	SAFETY EQUIPMENT & SUPPLIES	1,025.14	5,500.00	4,474.86	18.64%
50830	UNIFORMS	<u>5,726.34</u>	<u>6,500.00</u>	<u>773.66</u>	<u>88.10%</u>
Total 2002	WASTEWATER - COLLECTION	1,326,915.78	2,015,850.00	688,934.22	65.82%

CITY OF HORSESHOE BAY

01- UTILITY FUND

APRIL 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
3001	SOLID WASTE - RECYCLING				
50410	SALARIES & WAGES	56,507.03	114,000.00	57,492.97	49.57%
50411	OVERTIME	3,179.30	1,500.00	(1,679.30)	211.95%
50415	EMPLOYERS FICA EXPENSE	4,503.28	8,900.00	4,396.72	50.60%
50420	GROUP INSURANCE PREMIUM	6,572.59	23,000.00	16,427.41	28.58%
50430	401 (A) MONEY PURCHASE	566.61	1,400.00	833.39	40.47%
50432	401 (A) MATCH	156.26	700.00	543.74	22.32%
50433	TMRS	2,561.79	7,300.00	4,738.21	35.09%
50599	COMPACTOR SERVICE	6,650.00	12,500.00	5,850.00	53.20%
50600	GARBAGE SERVICE - COMMERCIAL	95,385.21	162,000.00	66,614.79	58.88%
50605	GARBAGE SERVICE - RESIDENTIAL	422,918.52	701,000.00	278,081.48	60.33%
50606	RECYCLING SERVICE	20,085.00	35,000.00	14,915.00	57.39%
50676	M & R - BRUSH SITE	429.98	50,000.00	49,570.02	0.86%
50785	RENT - LEASE	<u>0.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>0.00%</u>
Total 3001	SOLID WASTE - RECYCLING	619,515.57	1,122,300.00	502,784.43	55.20%
9994	DEBT SERVICE				
50515	2007 SERIES PRINCIPAL	0.00	445,000.00	445,000.00	0.00%
50516	2007 SERIES INTEREST	48,791.98	97,970.00	49,178.02	49.80%
50521	2014 SERIES INTEREST	59,217.50	117,000.00	57,782.50	50.61%
50522	2014 SERIES PRINCIPAL	150,000.00	150,000.00	0.00	100.00%
50523	2016 SERIES INTEREST	36,325.00	72,650.00	36,325.00	50.00%
50524	2016 SERIES PRINCIPAL	0.00	175,000.00	175,000.00	0.00%
50527	2019 SERIES PRINCIPAL	0.00	260,000.00	260,000.00	0.00%
50528	2019 SERIES INTEREST	73,425.00	147,000.00	73,575.00	49.95%
50529	2020 SERIES REF PRINCIPAL	190,000.00	190,000.00	0.00	100.00%
50530	2020 SERIES REF INTEREST	29,000.00	54,200.00	25,200.00	53.51%
50533	BOND AGENT FEES	<u>400.00</u>	<u>2,000.00</u>	<u>1,600.00</u>	<u>0.00%</u>
Total 9994	DEBT SERVICE	587,159.48	1,710,820.00	1,123,660.52	34.32%
Total 50000	TOTAL EXPENDITURES	<u>5,945,531.47</u>	<u>10,912,970.00</u>	<u>4,967,438.53</u>	54.48%
TOTAL REVENUE OVER/(UNDER) EXPENDITURES		<u>702,391.75</u>	<u>1,568,180.00</u>	<u>865,788.25</u>	

CITY OF HORSESHOE BAY

02- GENERAL FUND

APRIL 2023

Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
BEGINNING FUND BALANCE AT 10/1/2022	6,391,467.61	6,391,467.61		
REVENUES				
ADMINISTRATION	448,844.08	748,600.00	299,755.92	59.96%
FIRE	223,300.39	390,500.00	167,199.61	57.18%
EMERGENCY SERVICE DISTRICT	5,250.00	9,000.00	3,750.00	58.33%
TAX	7,585,182.93	9,172,850.00	1,587,667.07	82.69%
POLICE	21,755.70	32,750.00	10,994.30	66.43%
DEVELOPMENT SERVICES	638,002.68	691,250.00	53,247.32	92.30%
PUBLIC WORKS	751,497.76	956,450.00	204,952.24	78.57%
MOWING & CLEARING	460,155.45	570,000.00	109,844.55	80.73%
INTEREST INCOME	285,567.29	15,000.00	(270,567.29)	1903.78%
TOTAL REVENUES	10,419,556.28	12,586,400.00	2,166,843.72	82.78%
EXPENDITURES				
ADMINISTRATION	1,572,866.12	2,861,000.00	1,288,133.88	54.98%
TECHNOLOGY SERVICES	123,614.40	219,100.00	95,485.60	56.42%
FIRE	1,602,106.94	2,935,100.00	1,332,993.06	54.58%
POLICE	1,695,946.06	2,956,050.00	1,260,103.94	57.37%
ANIMAL CONTROL	64,174.11	211,650.00	147,475.89	30.32%
DEVELOPMENT SERVICES	671,656.05	1,177,450.00	505,793.95	57.04%
PUBLIC WORKS	347,036.84	797,750.00	450,713.16	43.50%
MOWING & CLEARING	308,838.87	655,000.00	346,161.13	47.15%
TOTAL EXPENDITURES	6,386,239.39	11,813,100.00	5,426,860.61	54.06%
TOTAL REVENUES OVER/(UNDER) EXPENDITURES	4,033,316.89	773,300.00	(3,260,016.89)	
LESS: CAPITAL EXPENDITURES	6,590.04	542,000.00		
LESS: TRANSFER TO OTHER FUNDS	-	-		
ENDING FUND BALANCE	10,418,194.46	6,622,767.61		
	AT 04/30/2023	AT 04/30/2023		

CITY OF HORSESHOE BAY

02- GENERAL FUND

APRIL 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
40000	REVENUES				
1000	ADMINISTRATION				
40170	ADMINISTRATIVE FEES	385,291.62	660,500.00	275,208.38	58.33%
40175	INSURANCE PROCEEDS	0.00	0.00	0.00	0.00%
40179	MILFOIL REIMB LLANO COUNTY	0.00	18,000.00	18,000.00	0.00%
40180	OTHER INCOME	2,597.04	10,000.00	7,402.96	25.97%
40189	DONATIONS - FUCHS HOUSE	0.00	0.00	0.00	100.00%
40193	MUNICIPAL COURT REVENUE	9,311.84	12,000.00	2,688.16	77.60%
40194	TRAFFIC FINES	46,070.58	45,000.00	(1,070.58)	102.38%
40198	COLLECTION AGENCY REVENUE	2,109.39	0.00	(2,109.39)	100.00%
40199	WARRANT FEES	2,120.50	2,000.00	(120.50)	106.03%
40201	LOCAL TRUANCY PREVENTION FUND	1,316.80	1,000.00	(316.80)	131.68%
40202	LOCAL MUNICIPAL JURY FUND	26.31	100.00	73.69	26.31%
40203	AMERICAN RESCUE PLAN ACT	0.00	0.00	0.00	0.00%
40204	FEMA GRANT - WINTER STORM	0.00	0.00	0.00	0.00%
40212	MAILBOX FEE REVENUE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 1000	ADMINISTRATION	448,844.08	748,600.00	299,755.92	59.96%
5000	FIRE				
40175	INSURANCE PROCEEDS	0.00	0.00	0.00	0.00%
40180	OTHER INCOME	750.00	500.00	(250.00)	150.00%
40182	SALE OF PROPERTY	0.00	25,000.00	25,000.00	0.00%
40186	OTHER INCOME - DONATION	200.00	0.00	(200.00)	-100.00%
40506	FIRE FIGHTING SERVICES	<u>222,350.39</u>	<u>365,000.00</u>	<u>142,649.61</u>	<u>60.92%</u>
Total 5000	FIRE	223,300.39	390,500.00	167,199.61	57.18%
6000	EMERGENCY SERVICE DISTRICT				
40191	LLANO COUNTY ESD #1 - RENT	<u>5,250.00</u>	<u>9,000.00</u>	<u>3,750.00</u>	<u>58.33%</u>
Total 6000	EMERGENCY SERVICE DISTRICT	5,250.00	9,000.00	3,750.00	58.33%

CITY OF HORSESHOE BAY

02- GENERAL FUND

APRIL 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
7000	TAX				
40160	PROPERTY TAX (M&O)	6,201,410.29	6,470,300.00	268,889.71	95.84%
40162	PENALTY & INTEREST (M&O)	23,452.41	55,000.00	31,547.59	42.64%
40163	MIXED BEVERAGE TAX	61,552.90	105,000.00	43,447.10	58.62%
40165	SALES TAX	1,170,488.47	2,310,000.00	1,139,511.53	50.67%
40166	PEC FRANCHISE FEE	102,115.80	192,900.00	90,784.20	52.94%
40167	TELEPHONE FRANCHISE FEE	3,481.48	8,750.00	5,268.52	39.79%
40180	OTHER INCOME	0.00	0.00	0.00	0.00%
40211	CABLE FRANCHISE FEE	22,681.58	30,900.00	8,218.42	73.40%
40213	PEG CHANNEL FEE REVENUE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 7000	TAX	7,585,182.93	9,172,850.00	1,587,667.07	82.69%
8000	POLICE				
40175	INSURANCE PROCEEDS	6,176.84	5,000.00	(1,176.84)	123.54%
40180	OTHER INCOME	15,578.86	750.00	(14,828.86)	2077.18%
40182	SALE OF PROPERTY	0.00	27,000.00	27,000.00	0.00%
40186	OTHER INCOME - DONATION	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 8000	POLICE	21,755.70	32,750.00	10,994.30	66.43%
9500	DEVELOPMENT SERVICES				
40171	CC CONVENIENCE FEE	4,139.19	6,250.00	2,110.81	66.23%
40180	OTHER INCOME	2,650.00	1,500.00	(1,150.00)	176.67%
40182	SALE OF PROPERTY	1,000.00	0.00	(1,000.00)	0.00%
40183	BUILDING PERMIT FEES	565,913.60	606,000.00	40,086.40	93.39%
40184	PLAT FEES	14,680.00	12,000.00	(2,680.00)	122.33%
40185	MISCELLANEOUS PERMITS	11,931.50	5,000.00	(6,931.50)	238.63%
40187	CONTRACTOR REGISTRATION	4,700.00	8,500.00	3,800.00	55.29%
40192	ZONING FEES	4,500.00	2,000.00	(2,500.00)	225.00%
40195	MONARCH RIDGE REIMBURSEMENT	22,488.39	50,000.00	27,511.61	0.00%
40205	STR REGISTRATION FEE	<u>6,000.00</u>	<u>0.00</u>	<u>(6,000.00)</u>	<u>0.00%</u>
Total 9500	DEVELOPMENT SERVICES	638,002.68	691,250.00	53,247.32	92.30%

CITY OF HORSESHOE BAY

02- GENERAL FUND

APRIL 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
9600	PUBLIC WORKS				
40165	SALES TAX	170,874.89	287,200.00	116,325.11	59.50%
40175	INSURANCE PROCEEDS	6,500.00	0.00	(6,500.00)	0.00%
40180	OTHER INCOME	0.00	0.00	0.00	0.00%
40206	THE HILLS POA	5,971.68	5,850.00	(121.68)	102.08%
40207	PECAN CREEK ASSOCIATION	4,829.28	4,750.00	(79.28)	101.67%
40208	APPLEHEAD POA	7,528.47	7,350.00	(178.47)	102.43%
40209	APPLEHEAD ISLAND POA	0.00	1,300.00	1,300.00	0.00%
40210	HORSESHOE BAY POA	<u>555,793.44</u>	<u>650,000.00</u>	<u>94,206.56</u>	<u>85.51%</u>
Total 9600	PUBLIC WORKS	751,497.76	956,450.00	204,952.24	78.57%
9800	MOWING & CLEARING				
40215	MOWING	460,155.45	560,000.00	99,844.55	82.17%
40216	CLEARING	<u>0.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>0.00%</u>
Total 9800	MOWING & CLEARING	460,155.45	570,000.00	109,844.55	80.73%
9900	INTEREST INCOME				
40220	INTEREST INCOME	<u>285,567.29</u>	<u>15,000.00</u>	<u>(270,567.29)</u>	<u>1903.78%</u>
Total 9900	INTEREST INCOME	285,567.29	15,000.00	(270,567.29)	1903.78%
Total 40000	TOTAL REVENUES	<u>10,419,556.28</u>	<u>12,586,400.00</u>	<u>2,166,843.72</u>	82.78%

CITY OF HORSESHOE BAY

02- GENERAL FUND

APRIL 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50000	EXPENDITURES				
1000	ADMINISTRATION				
50410	SALARIES & WAGES	468,773.58	853,350.00	384,576.42	54.93%
50411	OVERTIME	0.00	5,000.00	5,000.00	0.00%
50415	EMPLOYERS FICA EXPENSE	33,252.60	65,700.00	32,447.40	50.61%
50420	GROUP INSURANCE PREMIUM	64,985.56	107,500.00	42,514.44	60.45%
50430	401 (A) MONEY PURCHASE	8,687.10	12,100.00	3,412.90	71.79%
50432	401 (A) MATCH	6,180.40	10,500.00	4,319.60	58.86%
50433	TMRS	40,799.06	54,400.00	13,600.94	75.00%
50435	UNEMPLOYMENT EXPENSE	6,999.73	1,000.00	(5,999.73)	699.97%
50500	ACCOUNTING & AUDITING EXPENSE	18,170.56	21,500.00	3,329.44	84.51%
50505	PROFESSIONAL SERVICE	17,156.21	69,200.00	52,043.79	24.79%
50506	ELECTION CONTRACTS	6,645.74	10,000.00	3,354.26	66.46%
50509	APPRAISAL DISTRICT FEES - BURNET	6,183.94	14,000.00	7,816.06	44.17%
50510	APPRAISAL DISTRICT FEES - LLANO	87,889.00	122,000.00	34,111.00	72.04%
50511	DRAINAGE STUDY	63,706.25	487,000.00	423,293.75	13.08%
50514	TRANSPORTATION STUDY	30,669.88	52,500.00	21,830.12	58.42%
50545	MAINTENANCE CONTRACTS	55,843.88	74,100.00	18,256.12	75.36%
50564	CODIFICATION	2,929.03	10,000.00	7,070.97	29.29%
50565	CITY COUNCIL EXPENSE	2,748.28	7,000.00	4,251.72	39.26%
50568	ADVISORY COMMITTEES	0.00	15,000.00	15,000.00	0.00%
50570	DISPATCH EXPENSE	0.00	0.00	0.00	0.00%
50575	DUES, FEES, & SUBSCRIPTIONS	32,232.92	35,400.00	3,167.08	91.05%
50576	COPIER LEASE	5,462.77	6,800.00	1,337.23	80.33%
50585	ELECTRICITY	19,500.48	37,000.00	17,499.52	52.70%
50591	EOC TRAINING & SUPPLIES	1,214.98	5,000.00	3,785.02	24.30%
50592	EQUIPMENT & SUPPLIES	1,189.67	15,000.00	13,810.33	7.93%
50593	TRAVEL, TRAINING, SCHOOL	9,757.56	30,000.00	20,242.44	32.53%
50596	EMPLOYEE AWARDS PROGRAM	6,983.06	19,250.00	12,266.94	36.28%
50597	SPECIAL EVENTS	7,141.29	12,000.00	4,858.71	59.51%

CITY OF HORSESHOE BAY

02- GENERAL FUND

APRIL 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50610	PROPERTY & LIABILITY INSURANCE	113,130.00	120,000.00	6,870.00	94.28%
50611	WORKERS' COMP INSURANCE	152,203.80	157,000.00	4,796.20	96.95%
50620	LEGAL EXPENSE	60,516.85	93,500.00	32,983.15	64.72%
50625	FIREWORKS	0.00	12,500.00	12,500.00	0.00%
50630	M & R - BUILDING	52,560.11	70,000.00	17,439.89	75.09%
50650	M & R - GROUNDS	50,819.04	36,500.00	(14,319.04)	139.23%
50753	CITY BANK FEES	2,595.85	3,000.00	404.15	86.53%
50765	OTHER EXPENSE	10,174.39	10,000.00	(174.39)	101.74%
50775	POSTAGE	2,484.11	7,000.00	4,515.89	35.49%
50780	PRINTING - OFFICE SUPPLIES	19,908.93	25,700.00	5,791.07	77.47%
50781	GENERAL SUPPLIES	5,326.28	9,000.00	3,673.72	59.18%
50810	COMMUNICATIONS	28,561.65	53,000.00	24,438.35	53.89%
50824	WARRANT FEES	800.00	2,000.00	1,200.00	40.00%
50826	MUNICIPAL COURT JUDICIAL STAFF	21,000.00	36,000.00	15,000.00	58.33%
50831	TRANSFER OUT	0.00	0.00	0.00	0.00%
50841	CENTRAL TEXAS WATER COALITION	0.00	0.00	0.00	0.00%
50842	WORKFORCE NETWORK	10,000.00	10,000.00	0.00	100.00%
50843	SPONSORSHIP	2,500.00	8,000.00	5,500.00	31.25%
50844	FRIENDS OF THE MARBLE FALLS LIBRARY	0.00	5,000.00	5,000.00	0.00%
50861	MAILBOX POA REFUND	0.00	0.00	0.00	0.00%
50867	GOLDEN NUGGET NATURE PARK	12,500.00	12,500.00	0.00	0.00%
50870	FUCHS HOUSE PARK	0.00	0.00	0.00	0.00%
50871	MILFOIL TREATMENT	0.00	18,000.00	18,000.00	0.00%
50873	LIGHTHOUSE PARK	0.00	20,000.00	20,000.00	0.00%
50997	PEG FEES REPAYMENT	<u>22,681.58</u>	<u>0.00</u>	<u>(22,681.58)</u>	<u>0.00%</u>
Total 1000	ADMINISTRATION	1,572,866.12	2,861,000.00	1,288,133.88	54.98%
3000	TECHNOLOGY SERVICES				
50410	SALARIES & WAGES	48,725.36	82,950.00	34,224.64	58.74%
50415	EMPLOYERS FICA EXPENSE	3,500.66	6,350.00	2,849.34	55.13%
50420	GROUP INSURANCE PREMIUM	9,048.97	15,500.00	6,451.03	58.38%

CITY OF HORSESHOE BAY

02- GENERAL FUND

APRIL 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50430	401 (A) MONEY PURCHASE	1,193.10	1,550.00	356.90	76.97%
50432	401 (A) MATCH	0.00	1,000.00	1,000.00	0.00%
50433	TMRS	2,661.10	5,250.00	2,588.90	50.69%
50505	PROFESSIONAL SERVICE	1,933.77	4,000.00	2,066.23	48.34%
50545	MAINTENANCE CONTRACTS	36,188.50	62,200.00	26,011.50	58.18%
50575	DUES, FEES, & SUBSCRIPTIONS	20,128.27	38,300.00	18,171.73	52.55%
50592	EQUIPMENT & SUPPLIES	234.67	1,000.00	765.33	23.47%
50593	TRAVEL, TRAINING, SCHOOL	<u>0.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>0.00%</u>
Total 3000	TECHNOLOGY SERVICES	123,614.40	219,100.00	95,485.60	56.42%
5000	FIRE				
50410	SALARIES & WAGES	1,034,087.39	1,839,600.00	805,512.61	56.21%
50411	OVERTIME	99,781.85	116,000.00	16,218.15	86.02%
50412	SALARIES - P/T FIREFIGHTERS	9,436.56	60,000.00	50,563.44	15.73%
50415	EMPLOYERS FICA EXPENSE	83,400.07	154,200.00	70,799.93	54.09%
50420	GROUP INSURANCE PREMIUM	169,229.15	310,000.00	140,770.85	54.59%
50430	401 (A) MONEY PURCHASE	21,932.39	27,600.00	5,667.61	79.47%
50432	401 (A) MATCH	16,553.26	21,100.00	4,546.74	78.45%
50433	TMRS	59,207.64	123,800.00	64,592.36	47.83%
50505	PROFESSIONAL SERVICE	4,500.00	36,000.00	31,500.00	12.50%
50545	MAINTENANCE CONTRACTS	4,412.59	13,750.00	9,337.41	32.09%
50548	CONTRACT SERVICES	3,866.30	4,000.00	133.70	96.66%
50575	DUES, FEES, & SUBSCRIPTIONS	6,793.77	5,300.00	(1,493.77)	128.18%
50576	COPIER LEASE	1,638.65	4,500.00	2,861.35	36.41%
50592	EQUIPMENT & SUPPLIES	7,416.87	43,000.00	35,583.13	17.25%
50593	TRAVEL, TRAINING, SCHOOL	14,464.96	33,250.00	18,785.04	43.50%
50594	FIRE PROTECTION GEAR	10,928.29	25,000.00	14,071.71	43.71%
50595	FUEL & LUBRICATION	10,896.21	18,000.00	7,103.79	60.53%
50598	WELLNESS PROGRAM	7,190.00	13,500.00	6,310.00	53.26%
50640	M & R - EQUIPMENT	7,380.96	18,000.00	10,619.04	41.01%
50685	M & R - VEHICLES	16,406.31	30,000.00	13,593.69	54.69%

CITY OF HORSESHOE BAY

02- GENERAL FUND

APRIL 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50765	OTHER EXPENSE	8,509.60	15,000.00	6,490.40	56.73%
50775	POSTAGE	150.01	250.00	99.99	60.00%
50780	PRINTING - OFFICE SUPPLIES	531.18	1,500.00	968.82	35.41%
50800	SAFETY EQUIPMENT & SUPPLIES	836.30	5,500.00	4,663.70	15.21%
50811	TELECARE PROGRAM	0.00	750.00	750.00	0.00%
50829	PUBLIC SAFETY DONATIONS	0.00	0.00	0.00	0.00%
50830	UNIFORMS	<u>2,556.63</u>	<u>15,500.00</u>	<u>12,943.37</u>	<u>16.49%</u>
Total 5000	FIRE	1,602,106.94	2,935,100.00	1,332,993.06	54.58%
8000	POLICE				
50410	SALARIES & WAGES	1,102,323.22	1,944,600.00	842,276.78	56.69%
50411	OVERTIME	11,434.01	18,500.00	7,065.99	61.81%
50415	EMPLOYERS FICA EXPENSE	81,982.71	150,200.00	68,217.29	54.58%
50420	GROUP INSURANCE PREMIUM	168,935.08	262,500.00	93,564.92	64.36%
50430	401 (A) MONEY PURCHASE	23,345.88	28,600.00	5,254.12	81.63%
50432	401 (A) MATCH	15,241.17	23,400.00	8,158.83	65.13%
50433	TMRS	58,887.06	124,300.00	65,412.94	47.37%
50548	CONTRACT SERVICES	18,090.00	38,000.00	19,910.00	47.61%
50570	DISPATCH SERVICEES	121,486.23	166,000.00	44,513.77	73.18%
50575	DUES, FEES, & SUBSCRIPTIONS	1,801.85	5,500.00	3,698.15	32.76%
50576	COPIER LEASE	2,534.07	4,500.00	1,965.93	56.31%
50592	EQUIPMENT & SUPPLIES	26,759.42	41,500.00	14,740.58	64.48%
50593	TRAVEL, TRAINING, SCHOOL	8,811.56	18,000.00	9,188.44	48.95%
50595	FUEL & LUBRICATION	29,150.34	68,500.00	39,349.66	42.56%
50615	INVESTIGATION EXPENSE	62.26	5,000.00	4,937.74	1.25%
50616	JAIL EXPENSE	0.00	250.00	250.00	0.00%
50640	M & R - EQUIPMENT	360.00	1,500.00	1,140.00	24.00%
50685	M & R - VEHICLES	16,338.67	31,000.00	14,661.33	52.71%
50686	M & R - WEAPONS	345.65	1,000.00	654.35	34.57%
50760	MEDICAL	0.00	1,000.00	1,000.00	0.00%
50765	OTHER EXPENSE	1,828.53	5,000.00	3,171.47	36.57%

CITY OF HORSESHOE BAY

02- GENERAL FUND

APRIL 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50775	POSTAGE	105.77	200.00	94.23	52.89%
50780	PRINTING - OFFICE SUPPLIES	596.25	3,500.00	2,903.75	17.04%
50800	SAFETY EQUIPMENT & SUPPLIES	1,334.50	3,500.00	2,165.50	38.13%
50829	PUBLIC SAFETY DONATIONS	0.00	0.00	0.00	0.00%
50830	UNIFORMS	<u>4,191.83</u>	<u>10,000.00</u>	<u>5,808.17</u>	<u>41.92%</u>
Total 8000	POLICE	1,695,946.06	2,956,050.00	1,260,103.94	57.37%
9000	ANIMAL CONTROL				
50410	SALARIES & WAGES	34,906.09	72,450.00	37,543.91	48.18%
50411	OVERTIME	1,790.49	1,000.00	(790.49)	179.05%
50415	EMPLOYERS FICA EXPENSE	2,596.42	5,600.00	3,003.58	46.36%
50420	GROUP INSURANCE PREMIUM	8,813.98	15,500.00	6,686.02	56.86%
50430	401 (A) MONEY PURCHASE	513.40	700.00	186.60	73.34%
50432	401 (A) MATCH	513.40	700.00	186.60	73.34%
50433	TMRS	1,705.04	4,700.00	2,994.96	36.28%
50502	ANIMAL SHELTER	0.00	15,000.00	15,000.00	0.00%
50548	CONTRACT SERVICES	10,000.00	10,000.00	0.00	100.00%
50592	EQUIPMENT & SUPPLIES	71.09	1,000.00	928.91	7.11%
50593	TRAVEL, TRAINING, SCHOOL	0.00	750.00	750.00	0.00%
50595	FUEL & LUBRICATION	2,530.73	6,000.00	3,469.27	42.18%
50685	M & R - VEHICLES	588.48	2,000.00	1,411.52	29.42%
50765	OTHER EXPENSE	0.00	750.00	750.00	0.00%
50830	UNIFORMS	144.99	500.00	355.01	29.00%
50862	DEER MANAGEMENT	<u>0.00</u>	<u>75,000.00</u>	<u>75,000.00</u>	<u>0.00%</u>
Total 9000	ANIMAL CONTROL	64,174.11	211,650.00	147,475.89	30.32%
9500	DEVELOPMENT SERVICES				
50410	SALARIES & WAGES	304,325.21	568,200.00	263,874.79	53.56%
50411	OVERTIME	0.00	1,500.00	1,500.00	0.00%
50415	EMPLOYERS FICA EXPENSE	22,205.49	43,600.00	21,394.51	50.93%
50420	GROUP INSURANCE PREMIUM	60,591.21	89,000.00	28,408.79	68.08%
50430	401 (A) MONEY PURCHASE	4,950.68	7,000.00	2,049.32	70.72%

CITY OF HORSESHOE BAY

02- GENERAL FUND

APRIL 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50432	401 (A) MATCH	3,373.60	6,000.00	2,626.40	56.23%
50433	TMRS	16,498.48	36,100.00	19,601.52	45.70%
50505	PROFESSIONAL SERVICE	160,045.64	220,000.00	59,954.36	72.75%
50510	MONARCH RIDGE EXPENSE	12,752.75	50,000.00	37,247.25	0.00%
50513	REIMBURSABLE 3RD PARTY	0.00	0.00	0.00	0.00%
50545	MAINTENANCE CONTRACTS	42,013.31	37,300.00	(4,713.31)	112.64%
50575	DUES, FEES, & SUBSCRIPTIONS	5,567.34	8,000.00	2,432.66	69.59%
50576	COPIER LEASE	2,778.01	12,000.00	9,221.99	23.15%
50590	ENGINEERING FEES	9,310.00	25,000.00	15,690.00	37.24%
50592	EQUIPMENT & SUPPLIES	2,925.66	6,000.00	3,074.34	48.76%
50593	TRAVEL, TRAINING, SCHOOL	1,220.84	9,000.00	7,779.16	13.56%
50595	FUEL & LUBRICATION	1,714.36	4,000.00	2,285.64	42.86%
50685	M & R - VEHICLES	238.61	2,000.00	1,761.39	11.93%
50753	CITY BANKING FEES	4,304.80	6,250.00	1,945.20	68.88%
50765	OTHER EXPENSE	496.78	3,500.00	3,003.22	14.19%
50777	ADVERTISEMENTS - NOTICES	2,967.31	2,000.00	(967.31)	148.37%
50780	PRINTING - OFFICE SUPPLIES	1,640.44	2,000.00	359.56	82.02%
50828	CODE ENFORCEMENT ACTIONS	10,003.50	35,000.00	24,996.50	28.58%
50830	UNIFORMS	<u>1,732.03</u>	<u>4,000.00</u>	<u>2,267.97</u>	<u>43.30%</u>
Total 9500	DEVELOPMENT SERVICES	671,656.05	1,177,450.00	505,793.95	57.04%
9600	PUBLIC WORKS				
50410	SALARIES & WAGES	109,853.36	193,200.00	83,346.64	56.86%
50411	OVERTIME	0.00	2,000.00	2,000.00	0.00%
50415	EMPLOYERS FICA EXPENSE	7,842.27	14,950.00	7,107.73	52.46%
50420	GROUP INSURANCE PREMIUM	18,536.56	25,000.00	6,463.44	74.15%
50430	401 (A) MONEY PURCHASE	2,658.30	3,450.00	791.70	77.05%
50432	401 (A) MATCH	1,772.20	2,300.00	527.80	77.05%
50433	TMRS	5,877.12	12,350.00	6,472.88	47.59%
50590	ENGINEERING FEES	0.00	10,000.00	10,000.00	0.00%
50592	EQUIPMENT & SUPPLIES	1,330.86	12,000.00	10,669.14	11.09%

CITY OF HORSESHOE BAY

02- GENERAL FUND

APRIL 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50593	TRAVEL, TRAINING, SCHOOLS	59.00	2,000.00	1,941.00	2.95%
50595	FUEL & LUBRICANTS	1,280.45	8,000.00	6,719.55	16.01%
50630	M & R - BUILDING	0.00	5,000.00	5,000.00	0.00%
50685	M & R VEHICLES	140.75	6,500.00	6,359.25	2.17%
50765	OTHER EXPENSE	315.50	1,500.00	1,184.50	21.03%
50830	UNIFORMS	321.14	2,000.00	1,678.86	16.06%
50853	STREET STRIPING	0.00	20,000.00	20,000.00	0.00%
50854	STREET PATCHING CONTRACT	20,269.50	115,000.00	94,730.50	17.63%
50855	STREET PATCHING MATERIALS	15,244.45	85,000.00	69,755.55	17.93%
50856	DRAINAGE	12,399.50	20,000.00	7,600.50	62.00%
50857	TRAFFIC SIGN CONTRACT	190.00	10,000.00	9,810.00	1.90%
50858	TRAFFIC SIGN MATERIALS	664.35	15,000.00	14,335.65	4.43%
50859	LITTER CONTROL CONTRACT	20,400.00	55,000.00	34,600.00	37.09%
50865	ROW MAINTENANCE	123,826.40	160,000.00	36,173.60	77.39%
50867	GOLDEN NUGGET NATURE PARK	0.00	0.00	0.00	0.00%
50868	MARTIN PARK	3,355.13	12,500.00	9,144.87	26.84%
50872	HIKING TRAIL PARK	<u>700.00</u>	<u>5,000.00</u>	<u>4,300.00</u>	<u>14.00%</u>
Total 9600	PUBLIC WORKS	347,036.84	797,750.00	450,713.16	43.50%
9800	MOWING & CLEARING				
50863	LOT MOWING	308,838.87	620,000.00	311,161.13	49.81%
50864	LOT CLEARING	<u>0.00</u>	<u>35,000.00</u>	<u>35,000.00</u>	<u>0.00%</u>
Total 9800	MOWING & CLEARING	308,838.87	655,000.00	346,161.13	47.15%
Total 50000	TOTAL EXPENDITURES	<u>6,386,239.39</u>	<u>11,813,100.00</u>	<u>5,426,860.61</u>	54.06%
TOTAL REVENUE OVER/(UNDER) EXPENDITURES		<u>4,033,316.89</u>	<u>773,300.00</u>	<u>(3,260,016.89)</u>	

CITY OF HORSESHOE BAY
07 - CAPITAL PROJECTS
APRIL 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2022	316,518.50			
	REVENUES				
40220	INTEREST INCOME	96,080.89	0.00	(96,080.89)	-100.00%
40300	BOND PROCEEDS	4,100,000.00	4,100,000.00	0.00	-100.00%
40301	BOND PREMIUM	<u>4,018.02</u>	<u>150,000.00</u>	<u>145,981.98</u>	<u>0.00%</u>
	TOTAL REVENUES	<u>4,200,098.91</u>	<u>4,250,000.00</u>	<u>49,901.09</u>	98.83%
	EXPENDITURES				
50535	2022 SERIES BOND ISSUANCE	0.00	150,000.00	150,000.00	0.00%
50959-335	CAPITAL OUTLAY - FIRE #2 IMPROVEMENTS	0.00	1,200,000.00	1,200,000.00	0.00%
50961-984	CAPITAL OUTLAY - STREET UPGRADES	540,568.25	2,850,000.00	2,309,431.75	18.97%
50970	CAPITAL OUTLAY - PRE-CONSTRUCTION	24,823.72	0.00	(24,823.72)	-100.00%
	TOTAL EXPENDITURES	<u>565,391.97</u>	<u>4,200,000.00</u>	<u>3,634,608.03</u>	13.46%
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	<u>3,634,706.94</u>	<u>50,000.00</u>	<u>(3,584,706.94)</u>	
	ENDING FUND BALANCE	3,951,225.44	50,000.00		
		AT 04/30/2023	AT 04/30/2023		

CITY OF HORSESHOE BAY
08 - DEBT SERVICE
APRIL 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2022	72,877.20	72,877.20		
40000	REVENUES				
7000	TAX				
40150	PROPERTY TAX (I&S)	1,636,182.86	1,697,750.00	61,567.14	96.37%
40152	PENALTY & INTEREST (I&S)	<u>5,754.70</u>	<u>7,000.00</u>	<u>1,245.30</u>	82.21%
Total 7000	TAX	1,641,937.56	1,704,750.00	62,812.44	96.32%
9900	OTHER INCOME				
40220	INTEREST INCOME	<u>17,052.86</u>	<u>500.00</u>	<u>(16,552.86)</u>	<u>0.00%</u>
Total 9900	OTHER INCOME	17,052.86	500.00	(16,552.86)	0.00%
Total 40000	TOTAL REVENUES	<u>1,658,990.42</u>	<u>1,705,250.00</u>	<u>46,259.58</u>	97.29%
50000	EXPENDITURES				
9994	DEBT SERVICE				
50521	2014 SERIES INTEREST	67,323.13	132,700.00	65,376.87	50.73%
50522	2014 SERIES PRINCIPAL	175,000.00	515,000.00	340,000.00	33.98%
50523	2016 SERIES INTEREST	8,175.00	16,350.00	8,175.00	50.00%
50524	2016 SERIES PRINCIPAL	0.00	105,000.00	105,000.00	0.00%
50529	2020 SERIES REF PRINCIPAL	300,000.00	300,000.00	0.00	100.00%
50530	2020 SERIES REF INTEREST	45,775.00	85,550.00	39,775.00	53.51%
50531	2020 SERIES INTEREST	37,550.00	75,100.00	37,550.00	50.00%
50532	2020 SERIES PRINCIPAL	0.00	175,000.00	175,000.00	0.00%
50533	BOND AGENT FEES	400.00	1,000.00	600.00	0.00%
50534	DEBT SERVICE INTEREST - SERIES 2022	0.00	135,000.00	135,000.00	0.00%
50535	DEBT SERVICE PRINCIPAL-SERIES 2022	0.00	175,500.00	175,500.00	0.00%
50998	ISSUANCE COSTS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 9994	DEBT SERVICE	634,223.13	1,716,200.00	1,081,976.87	36.96%
Total 50000	TOTAL EXPENDITURES	<u>634,223.13</u>	<u>1,716,200.00</u>	<u>1,081,976.87</u>	36.96%
TOTAL REVENUE OVER/(UNDER) EXPENDITURES		<u>1,024,767.29</u>	<u>(10,950.00)</u>	<u>(1,035,717.29)</u>	
	ENDING FUND BALANCE	1,097,644.49	61,927.20		

CITY OF HORSESHOE BAY
16 - CHILD SAFETY
APRIL 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2022	30,220.00	30,220.00		
40000	REVENUES				
40200	CHILD SAFETY FEE	<u>8,492.11</u>	<u>6,500.00</u>	<u>(1,992.11)</u>	<u>130.65%</u>
Total 40000	TOTAL REVENUES	<u>8,492.11</u>	<u>6,500.00</u>	<u>(1,992.11)</u>	130.65%
50000	EXPENDITURES				
50820	CHILD SAFETY FUND EXPENSE	<u>4,523.98</u>	<u>6,000.00</u>	<u>1,476.02</u>	<u>75.40%</u>
Total 50000	TOTAL EXPENDITURES	<u>4,523.98</u>	<u>6,000.00</u>	<u>1,476.02</u>	75.40%
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	<u>3,968.13</u>	<u>500.00</u>	<u>(3,468.13)</u>	
	ENDING FUND BALANCE	34,188.13	30,720.00		
		AT 04/30/2023	AT 04/30/2023		

**CITY OF HORSESHOE BAY
17 - COURT TECHNOLOGY
APRIL 2023**

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2022	5,591.00	5,591.00		
40000	REVENUES				
40196	COURT TECHNOLOGY FEES	<u>1,125.16</u>	<u>1,000.00</u>	<u>(125.16)</u>	<u>112.52%</u>
Total 40000	TOTAL REVENUES	<u>1,125.16</u>	<u>1,000.00</u>	<u>(125.16)</u>	112.52%
50000	EXPENDITURES				
50821	COURT TECHNOLOGY FUND EXPENSE	<u>879.99</u>	<u>1,500.00</u>	<u>620.01</u>	<u>58.67%</u>
Total 50000	TOTAL EXPENDITURES	<u>879.99</u>	<u>1,500.00</u>	<u>620.01</u>	58.67%
TOTAL REVENUE OVER/(UNDER) EXPENDITURES		<u>245.17</u>	<u>(500.00)</u>	<u>(745.17)</u>	
	ENDING FUND BALANCE	5,836.17	5,091.00		
		AT 04/30/2023	AT 04/30/2023		

**CITY OF HORSESHOE BAY
18 - COURT SECURITY
APRIL 2023**

<u>Account Code</u>	<u>Account Title</u>	<u>YTD Actual</u>	<u>Total Budget</u>	<u>Remaining Budget</u>	<u>% of Budget</u>
	BEGINNING FUND BALANCE AT 10/1/2022	7,052.00	7,052.00		
40000	REVENUES				
40197	COURT SECURITY FEES	<u>1,346.72</u>	<u>1,000.00</u>	<u>(346.72)</u>	<u>134.67%</u>
Total 40000	TOTAL REVENUES	<u>1,346.72</u>	<u>1,000.00</u>	<u>(346.72)</u>	134.67%
50000	EXPENDITURES				
50822	COURT SECURITY FEE EXPENSE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 50000	TOTAL EXPENDITURES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	0.00%
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	<u>1,346.72</u>	<u>1,000.00</u>	<u>(346.72)</u>	
	ENDING FUND BALANCE	8,398.72	8,052.00		
		AT 04/30/2023	AT 04/30/2023		



CITY OF HORSESHOE BAY



Legislative Services April 2023 Activity Report

Legislative Services

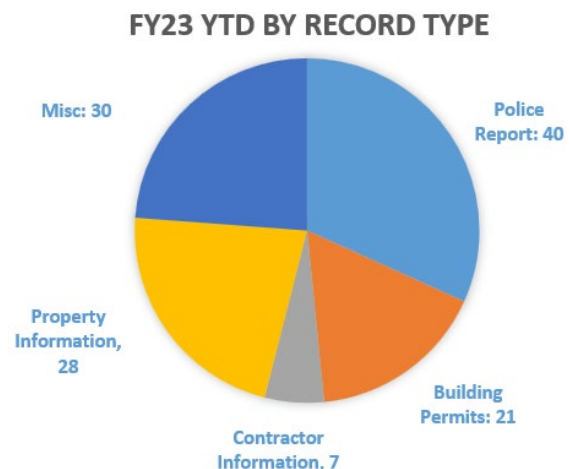
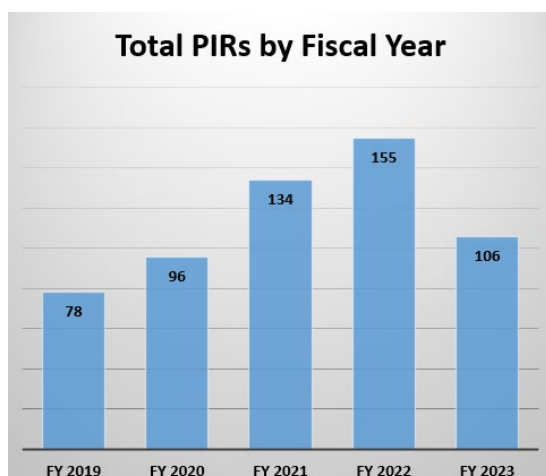
- Actively monitoring more than 550 bills that may impact municipalities in Texas. A list of the most impactful bills and their current status is attached.
- Designing training on the Legislative System in Texas for city staff and officials
- Drafting a Legislative Policy, Program, and Platform Template
- Legislative Calendar for the 89th Legislative Session has been drafted (2025)
- Drafting policy and legislative resolutions for the 89th Session
- Working with TML to develop templates for proceedings and communications

City Council

	April	FY 2023
Agendas Prepared/Posted	3	12
Minutes Completed/Approved	1	11

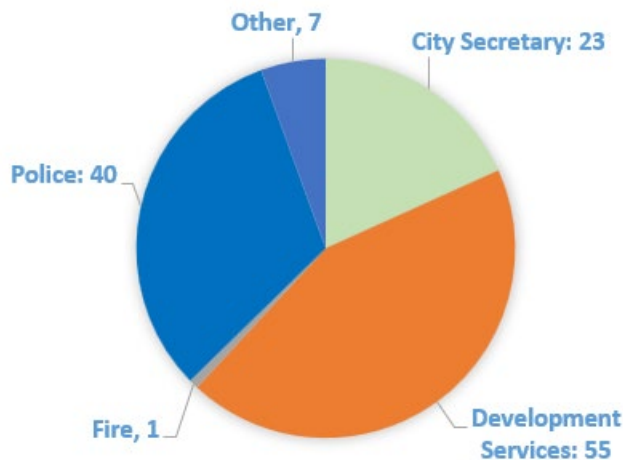
Agenda Items Processed	42	262
Ordinances	6	28
Resolutions	1	10
Proclamations	4	6
Contracts/Agreements	1	10
Policy Revisions	0	1
Other	30	207

Public Information Requests: 126 requests in FY 23

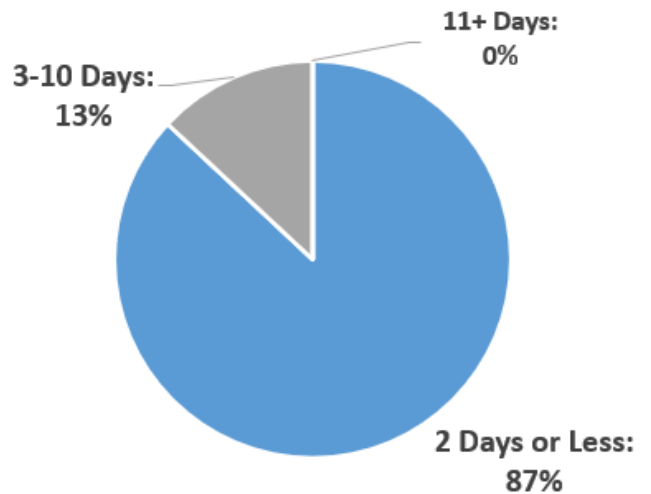


Public Information Requests cont.

FY23 YTD By Department



PIR Response Time



Records Management/Deputy City Secretary

Department-Level Projects

Finance:

Municipal Court Document Imaging
Utility Billing Document Imaging
Destruction of 33 Boxes of Records Past Retention

Human Resources:

Staff Onboarding Training and Process
Records Conversion Project Ongoing (49,000 pages)
Destruction of 1 Box of Records Past Retention

Utilities:

Large Format Maps/Plans Imaging

Development Services:

Records Conversion Project Ongoing (5,200 pages)

City Secretary:

Records Conversion Project Ongoing
Workflow/Reporting Design for Public Information Requests
Metadata Collection for multiple record types

Laserfiche Records Management Database System

Designing Workflows

Bids and Bid Documentation

City Contracts and Agreements

Records Management Team

Reviewing applicable records management laws for records retention and disposition

Locating and inventorying permanent records

Created, and are actively using, MS Teams for Records Management Team

Shared Records Control, Disposition and File Box Processes and Forms

Other Activities: Remote Notarization Services, Electronic Signature Services

Training: Public Information Requests, Legislative Services, NAGARA Archives

88th Legislative Session - Active Bills
(this is a snapshot of a few bills; there are over 8,000)

Bill	Description	Author	Votes	Status
HB 2224 SB 1663	Allowing a city to lower a residential speed limit to (25mph House version) (20mph Senate version) with a traffic study.	Hernandez (HB) Alvarado (SB)	Flores voted Yes to SB 1663 Murr and Troxclair voted No to HB 2224	4/17 - Passed the Senate 4/20 - Passed the House
HB 2308	Limiting city regulation of agricultural operations within city limits and ETJ. Relating to nuisance actions and other actions against agricultural operations.	Perry	Murr, Troxclair, and Flores all voted Yes to HB 2308.	4/11 - Passed the House 5/4 - Passed the Senate
HB 3490 SB 929	Requiring a city to provide written notice containing certain information regarding any proposed zoning change that could result in the creation of a nonconforming use. If a nonconforming use is required by a city to cease operation, the owner or lessee of the property is entitled to receive either payment for costs associated with closing the operation or additional time to engage in the nonconforming use	Rogers (HB) Parker (SB)	Flores voted Yes to SB 929	4/20 - Passed the Senate 5/3 - Passed the House
HB 5217 SB 2038	Requiring a city to release an area from the ETJ if the population of an area is less than 200 and upon petition from more than 50 percent of qualified voters. Requires release of an area with a population of 200 or more from the ETJ after a petition and election.	Bell (HB), Bettencourt (SB)	Flores, Murr and Troclair voted Yes to SB 2038	4/26 - Passed the House 4/27 - Passed the Senate
HB 586	Allowing a city to annex a road right-of-way to bring a voluntarily requested area into city limits.	Thompson	Murr and Flores voted Yes and Troxclair voted No to HB 586	4/20 - Passed the House 5/10 - Passed the Senate
SB 1017	Prohibiting a city from adopting or enforcing an ordinance, order, or regulation that limits access to an energy source or an engine	King	Flores, Murr and Troxclair all voted Yes to SB 1017	4/5 - Passed the Senate 4/26 - Passed the House

88th Legislative Session - Active Bills
(this is a snapshot of a few bills; there are over 8,000)

Bill	Description	Author	Votes	Status
HB 2127 SB 814	Seeks to prevent cities and counties from adopting or enforcing local ordinances or orders related to any activity contained in several state codes unless expressly allowed to do so by state law (aka "end of home rule" bill)	Murr and Troxclair (HB) Burrows (SB)	Murr and Troxclair voted Yes to HB 2127	4/19 - Passed the House 5/9 - Sent to Senate Calendar
HB 1132	Increasing the threshold at which competitive bidding is required for city purchases from \$50,000 to \$100,000.	Spiller	(no final vote yet)	5/9 - Sent to House Calendar
HB 1246 SB 369	Providing that any area not receiving full municipal services is automatically disannexed as of December 31, 2023, unless the city is not required to provide full municipal services under an annexation service plan or has entered a written agreement.	Campbell (SB) Craddick (HB)	Flores voted Yes to SB 369	3/3 - In House Committee 5/10 - Passed the Senate
HB 1279	Significant reduction in the size of a city's ETJ (extraterritorial jurisdiction)	Tepper and Troxclair (HB)	(no final vote yet)	4/5 - In House Committee
HB 1307 HB 4751 (Dup)	Authorizing registered voters in a certain area to petition for disannexation of the area in the city limits and the ETJ	Toth/Schofield	(no final vote yet)	4/26 - Sent to House Calendar
HB 14	Relating to third-party review of plats and property development plans, permits, and similar documents, and the inspection of an improvement related to such a document.	Harris (HB)	Murr and Troxclair voted Yes to HB 14	4/13 - Passed the House 4/19 - In Senate Committee
HB 1489 SB 2490	Limiting the usage of certificates of obligation to only during a public emergency, in response to a court order, or to comply with state or federal regulation.	Tepper and Troxclair (HB)	(no final vote yet)	4/5 - In House Committee 3/23 - In Senate Committee
HB 1750	Limiting city regulation of agricultural operations within city limits and ETJ. Relating to the applicability of certain city requirements to agricultural operations.	Perry	Murr and Troxclair both voted Yes to HB 1750	4/11 - Passed the House 5/3 - Sent to Senate Calendar
HB 1863 SB 190	Increases penalties for unauthorized signs in public rights-of-way.	Thierry (HB) Miles (SB)	Flores voted Yes to SB 190	3/29 - Passed the Senate 5/3 - Left pending in House Committee

88th Legislative Session - Active Bills
(this is a snapshot of a few bills; there are over 8,000)

Bill	Description	Author	Votes	Status
HB 1922	Requiring reauthorization of building permit fees, with a public hearing, every ten years.	Bettencourt	Murr and Troxclair both voted Yes to HB 1922	4/19 - Passed the House 5/2 - Sent to Senate Calendar
HB 2 HJR 1	Imposing a five percent appraisal cap on all property.	Meyer, Murr, and Troxclair (HB)	Murr and Troxclair voted Yes to HB 2	4/14 - Passed the House 5/2 - In Senate Committee
HB 2023	Requiring a city to pay attorney fees if the court determines an ordinance, regulatory decision, denial of an application, or similar measure is unenforceable because it is preempted by the state constitution or state statute.	Munoz	(no final vote yet)	4/26 - Sent to House Calendar
HB 2232	Allowing a property located in a portion of the city's ETJ subject to county control over platting may apply to the county commissioner's court for cancellation of certain subdivision plats.	Spiller	Murr and Troxclair both voted Yes to HB 2232	5/6 - Passed the House 5/9 - In Senate Committee
HB 2239 SB 1426	Cities may not prohibit the removal of, or impose a tree mitigation fee for the removal of, Ashe Juniper trees.	Troxclair (HB), Flores (SB)	Murr and Troxclair both voted Yes to HB 2239	5/3 - Passed the House 5/4 - In Senate Committee
HB 2265 SB 803	Prohibits or limits the award of compensatory damages for a delay in a construction contract caused solely by a governmental entity.	Leach/Guillen/Martinez (HB) Hughes (SB)	Murr and Troxclair both voted Yes to HB 2265	5/9 - Passed the House 5/9 - In Senate Committee
HB 2266	Allowing a state license holder to bring legal action against a city if city regulation results in adverse economic impact on the license holder.	Leach (HB)	Murr and Troxclair both voted Yes to HB 2266	5/11 - Passed the House
HB 2350	Prohibiting a city occupational license if the state issues an occupational license, with exceptions.	Harris/Cody	Murr and Troxclair both voted Yes to HB 2350	5/5 - Passed the House 5/9 - In Senate Committee

88th Legislative Session - Active Bills
(this is a snapshot of a few bills; there are over 8,000)

Bill	Description	Author	Votes	Status
HB 2367 SB 1466	Allowing a property owner to rent out part of their property for a purpose other than providing sleeping accommodations for a period of less than 15 hours with none of the restrictions associated with STRs.	Lozano (HB) Hancock (SB)	(no final vote yet)	3/29 - In House Committee 3/16 - In Senate Committee
HB 2455 SB 1626	Requiring a fire department to offer an annual occupational medical evaluation to each firefighter employed at no cost to the firefighter.	King (HB) LaMantia (SB)	Murr voted No, Troxclair voted Yes to HB 2455	4/25 - Passed the House 4/26 - In Senate Committee
HB 2457 SB 767	Requires a fee schedule of new and increased fees to be on the city's budget cover page	Lozano (HB) Parker (SB)	Flores voted Yes to SB 767	4/12 - Passed the Senate 5/8 - Approved by House Urban Affairs Committee
HB 2665	Prohibiting a city from adopting or enforcing a local law applicable to short term rentals. The committee substitute modified the bill to create a task force to study the impact of local short-term rental laws.	Gates	Murr and Troxclair both voted Yes to HB 2665	5/9 - Passed the House
HB 2714	Allowing a city to recalculate its no-new-revenue and voter-approval tax rates after receiving the certified appraisal roll.	Thompson	(no final vote yet)	4/24 - Left pending in Ways & Means House Committee
HB 276	Prohibiting cities from regulating the growing of fruits and vegetables and the raising of six chickens or six rabbits, with exceptions.	Philip Cortez	Murr and Troxclair voted Yes to HB 276	4/28 - Passed the House 5/1 - In Senate Committee
HB 2789 SB 1412	Would require that every city allow someone to build, sell, or rent an Accessory Dwelling Unit on any lot in any residential zoning district or an unzoned lot. They would also prohibit a city from imposing certain size, parking, or external ADU feature requirements. Could effectively double residential density.	Holland (HB) Hughes (SB)	Flores voted Yes to SB 1412	5/2 - Sent to House Calendar 4/27 - Passed by the Senate

88th Legislative Session - Active Bills
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Bill	Description	Author	Votes	Status
HB 2970	Would require that every city allow someone to build, sell, or rent a HUD manufactured home in any residential zoning district. The bill would also prohibit a city from imposing other regulations on HUD-manufactured homes that are more stringent than those applied to new single-family or duplex homes. A HUD-manufactured home must be valued equal to or greater than the median value of any single-family home within 500 feet of its location and meet compatible aesthetic standards in the same area. Does not affect deed restrictions.	Guillen and Cain (HB)	Murr voted No, Troxclair voted Yes to HB 2970	4/12 - Passed the House 5/8 - Left Pending in Senate Committee
HB 3128 SB 1091	On-Site Sewage Disposal Systems: would, among other things: (1) provide that a person who pumps an on-site sewage disposal system or any part of an on-site sewage disposal system for compensation must hold a license or registration; and (2) provide that certain permitting requirements do not apply to an on-site sewage disposal system of a single residence that is located on a land tract that is: (a) 10 acres or larger in which the field line or sewage disposal line is not closer than 100 feet of the property line; and (b) in a county with a population of less than 40,000.	Kitzman (HB) Parker (SB)	(no final vote yet)	5/10 - Sent to House Calendar 4/17 - Approved by Senate Committee
HB 3135	Review and adoption of land development regulations.	Stucky	(no final vote yet)	5/10 - Sent to House Calendar
HB 3492	Prohibits cities from using the cost of constructing or improving public infrastructure as a factor in determining certain value-based fees related to engineering, inspection, and subdivision.	Stucky	Murr and Troxclair both voted Yes to HB 3492	5/2 - Passed the House 5/3 - In Senate Committee
HB 3538 SB 175	Relating to the use by a political subdivision of public funds for lobbying and certain other activities. (Ending TML bill)	Troxclair (HB) Middleton (SB)	Flores voted Yes to SB 175 (with an amendment to exempt TML)	4/6 - Passed the Senate 4/13 - In House Committee

88th Legislative Session - Active Bills
(this is a snapshot of a few bills; there are over 8,000)

Bill	Description	Author	Votes	Status
HB 3699	Requiring the platting of a subdivision only when the landowner intends to lay out certain areas for public use.	Wilson	Murr and Troxclair both voted Yes to HB 3699	5/9 - Passed the House 5/11 - In Senate Committee
HB 3826 SB 560	Eliminating the ability of a city and building permit applicant from agreeing to a deadline for granting or denying a permit beyond the 45-day building permit shot clock.	Toth (HB) Springer (SB)	(no final vote yet)	5/10 - Sent to House Calendar 4/12 - In Senate Committee
HB 410	Prohibiting a peace officer to arrest, without a warrant, a person found only committing one or more misdemeanors related to certain traffic offenses that are punishable by fine only	Thompson/Cain	Murr voted No and Troxclair voted Yes to HB 410	5/3 - Passed the House 5/4 - In Senate
HB 4175	Requiring a city to provide full municipal services to certain areas in the ETJ.	Harris (HB)	Murr and Troxclair both voted Yes to HB 4175	5/2 - Passed the House 5/3 - In Senate Committee
HB 4275	Authorizing an ESD board to determine whether a city's service plan is sufficient to ensure that the city services for an annexed area will meet or exceed the ESD's level of service	Rogers (HB)	(no final vote yet)	5/10 - Sent to House Calendar
HB 4285	Prohibiting cities from enforcing outdoor sign regulation in ETJ.	Rogers (HB)	Murr and Troxclair both voted Yes to HB 4285	5/9 - Passed the House 5/9 - In Senate Committee
HB 4559	Adjusting population brackets according to the 2020 U.S. Census	Darby	Murr and Troxclair both voted Yes to HB 4559	4/27 - Passed the House 5/4 - Sent to Senate Calendar
HB 471	Expanding paid sick leave for first responders to at least 12 months with full pay and expanded disease presumption.	Patterson/Capri glione/Burrows/ Canales/Lujan	Murr and Troxclair both voted Yes to HB 471	4/5 - Passed the House 4/12 - In Senate Committee

88th Legislative Session - Active Bills
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Bill	Description	Author	Votes	Status
HB 4878	allowing an ESD to have exclusive authority to determine whether another person may provide services within the district that the ESD is authorized to provide, including when the ESD's territory overlaps with the territory of another political subdivision authorized to provide emergency services	Rogers	(no final vote yet)	5/9 - Sent to House Calendar
HB 4991 SB 2037	Prohibiting cities from regulating subdivisions and platting in the ETJ.	Oliverson (HB) Bettencourt (SB)	Flores voted Yes to SB 2037	5/5 - In House Committee 5/3 - Passed the Senate
HB 5222 SB 2349	Municipal Utility Districts: makes significant changes to procedures of creating a municipal utility district including limiting the ability of a city to protest the creation of a MUD in the city's extraterritorial jurisdiction, and eliminating the ability of a city to prohibit the creation of an in-city MUD.	Bell (HB), Bettencourt (SB)	(no final vote yet)	3/24 - In House Committee 3/23 - In Senate Committee
HB 5231 SB 990	Eliminating the countywide polling place program.	Tinderholt (HB) Hall (SB)	Flores voted Yes to SB 990	4/20 - Passed the Senate 4/25 - In House Committee
HB 622	Allowing cities to satisfy any law that requires notice to be published in a newspaper by publishing notice in an alternate form of media, including social media, utility billings, and direct mailings.	Shaheen (HB)	(no final vote yet)	5/3 - Approved by House Committee
HB 866 SB 494	Relating to approval of certain land development applications by a municipality or county (amending the Shot Clock; allowing third party reviews)	Oliverson (HB) Hughes (SB)	Murr and Troxclair voted Yes to HB 866	4/13 - Passed the House 4/18 - In Senate Committee
HB 9 HJR 125	Creating the Broadband, Equity, Access, and Deployment program and the Broadband Infrastructure Fund	Ashby	Murr and Troxclair both voted Yes to HB 9	4/27 - Passed the House 5/2 - In Senate Committee

88th Legislative Session - Active Bills
(this is a snapshot of a few bills; there are over 8,000)

Bill	Description	Author	Votes	Status
HB 92 HJR 9	Relating to right of property owners to conduct activities necessary to secure basic needs. Cities and POAs may not prohibit the following activities on residence homestead property: growing fruits/veggies, raising chickens or rabbits, installing solar engery devices, rainwater harvesting systems, or electric generators.	Landgraf (HB)	Murr and Troxclair voted Yes to HB 92	4/18 - Passed the House 4/20 - In Senate Committee
SB 1579	Relating to an expedited response by a governmental body to a request for public information.	Bettencourt	Flores voted Yes for SB 1579	5/10 - Passed the Senate 5/10 - Sent to the House
SB 976	Modifying the definition of “debt” for purposes of the tax rate calculation, repealing the de minimis property tax rate calculations for taxing units, and repealing the provision that a taxing unit that adopts a higher voter approval rate but doesn’t exceed the de minimis rate is not subject to an automatic election but to a petition election	Middleton	(no final vote yet)	4/27 - Left pending in Senate Local Govt Committee
SB 977	Modifying the definition of “debt” for purposes of the tax rate calculation to include only debt approved at an election	Bettencourt	(no final vote yet)	4/27 - Left pending in Senate Local Govt Committee
SB 978	Repealing the de minimis property tax rate calculation to include cities under 30,000 in population	Bettencourt	(no final vote yet)	4/27 - Left pending in Senate Local Govt Committee

**CITY OF HORSESHOE BAY**

1 Community Drive
P.O. Box 7765
Horseshoe Bay, Tx 78657
830-598-9959

DEVELOPMENT SERVICES DEPARTMENT

DEVELOPMENT PROJECTS/PERMITS/INSPECTIONS

PLATTING/PLANNING & ZONING/BOARD OF ADJUSTMENT

CODE ENFORCEMENT

All Permit Activity Report

EOM April 2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Spivey Custom Homes	401 Island Dr 5	Dumpster Permit	Issued	4/3/2023	4/3/2023
Central Texas Pool and Patio, LLC	121 Plaza Escondido	Pool/Spa	Issued	2/24/2023	4/3/2023
Dave's Handyman For Hire	108 Lighthouse Dr	Dumpster Permit	Issued	3/31/2023	4/4/2023
As Design Studio LLC	132 Old West Way	Barn-Out Building	Issued	3/3/2023	4/4/2023
Texas Native Environmental, LLC	129 Azalea Loop	Irrigation	Issued	3/24/2023	4/4/2023
R & M Homebuilders LLC	102 Island Drive A	Remodel-Residential	Issued	3/22/2023	4/4/2023
5V Irrigation (Marcos Villarreal Jr)	3205 Douglas Drive	Irrigation	Issued	3/30/2023	4/4/2023
Texas Native Environmental, LLC	202 Azalea Loop	Irrigation	Issued	3/23/2023	4/4/2023
Tim Goldberry	108 Island Dr Q	Dumpster Permit	Issued	4/4/2023	4/4/2023
Eco Energy Heating & Cooling LLC		Contractor Registration	Completed	4/4/2023	4/4/2023
Comfort Boys Home Service Company LLC		Contractor Registration	Completed	4/4/2023	4/4/2023
Rico Electric Company LLC		Contractor Registration	Completed	4/4/2023	4/4/2023
Blue Hole Pools	50 Applehead Island DR	Pool/Spa	Issued	3/2/2023	4/5/2023
Lighthouse Solar	331 Spider Valley	Solar Panels	Issued	3/29/2023	4/5/2023
Rhino Irrigation & Landscape Services LLC	104 Pink Mimosa	Irrigation	Issued	3/28/2023	4/5/2023
JR Fencing Welding	313 Sun Ray	Fence	Completed	3/28/2023	4/5/2023
Rhino Irrigation & Landscape Services LLC	612 Passion Flower	Irrigation	Issued	3/31/2023	4/5/2023
Emerald Irrigation	814 The Trails Parkway	Irrigation	Issued	2/9/2023	4/5/2023
JR Fencing Welding	2007 Fault Line Dr	Fence	Completed	3/27/2023	4/5/2023
Patco Energy LTD(Sutton) Hamlin	105 Bay Point	Boathouse/Boat Dock	Issued	3/27/2023	4/5/2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Billy Smart	612 Port Call Unit A	Dumpster Permit	Issued	4/5/2023	4/5/2023
Aguilar Construction & Design LLC	509 N. Hi Circle B	Accessory Structures	Issued	3/31/2023	4/6/2023
Landshapes of Texas LLC		Contractor Registration	Completed	4/10/2023	4/10/2023
Bethea Electric LLC		Contractor Registration	Completed	4/10/2023	4/10/2023
Landshapes of Texas LLC	111 Mitchell Creek Dr	Irrigation	Issued	4/13/2023	4/13/2023
Casa Highland Construction	133 La Lucita	Residential/Single Family 2000-5000 sq ft	Issued	3/14/2023	4/13/2023
Electric Masters		Contractor Registration	Completed	4/13/2023	4/13/2023
Stanlee Services		Contractor Registration	Completed	4/13/2023	4/13/2023
Hillside Nursery Inc		Contractor Registration	Completed	4/13/2023	4/13/2023
Horseshoe Bay Dredging	120 Ensenada Lane	Grade and Fill	Issued	4/14/2023	4/14/2023
Blue Water Nursery Landscaping & Irrigation	405 Rio	Irrigation	Issued	3/10/2023	4/14/2023
Stanlee Services	1404 Mountain Dew	Irrigation	Issued	4/10/2023	4/14/2023
ACSBLDR, Inc. d/b/a Everview Homes	717 Indian Paint	Residential/Single Family 2000-5000 sq ft	Issued	3/15/2023	4/14/2023
Texas Custom Homes	107 Cliff Run	Residential/Single Family 2000-5000 sq ft	Issued	11/15/2022	4/14/2023
Atlas ATS	102 Mountain Home	Residential/Single Family 2000-5000 sq ft	Issued	3/2/2023	4/14/2023
Margie Storey	100 Uplift Unit 4	Deck/Patio/Balcony	Issued	10/7/2022	4/14/2023
J A Electric LLC		Contractor Registration	Completed	4/14/2023	4/14/2023
Knetsch Contracting	209 No Return	Dumpster Permit	Issued	4/17/2023	4/17/2023
Knetsch Contracting	1204 Dew Drop	Fence	Issued	4/11/2023	4/17/2023
ML General Contractor LLC		Contractor Registration	Completed	4/14/2023	4/17/2023
Electra Plus		Contractor Registration	Completed	4/17/2023	4/17/2023
Sunset Landscape & Irrigation (Rudy Fincke)	504 Lighthouse Dr	Irrigation	Issued	4/17/2023	4/18/2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Odella Rickard	109 Golden Eagle	Dumpster Permit	Issued	4/18/2023	4/18/2023
Advantage Roofing	528 Lighthouse Dr 6	Roof/Re-Roof	Issued	4/6/2023	4/19/2023
Advantage Roofing	530 Lighthouse Dr 2	Roof/Re-Roof	Issued	4/6/2023	4/19/2023
Premium Lawncare and Maintenance	437 La Serena Loop	Irrigation	Issued	4/12/2023	4/19/2023
Odella Rickard	109 Golden Eagle	Deck/Patio/Balcony	Issued	4/19/2023	4/19/2023
Island Village POA	101 Island Drive All	Roof/Re-Roof	Issued	4/18/2023	4/19/2023
All-Systems Electrical Solutions Inc		Contractor Registration	Completed	4/19/2023	4/19/2023
J&E Comfort Services LLC		Contractor Registration	Completed	4/19/2023	4/19/2023
Custom Works		Contractor Registration	Completed	4/14/2023	4/19/2023
Brian Turrentine	114 Keel Way	Boathouse/Boat Dock	Issued	3/16/2023	4/20/2023
Jean Marie Giegerich	1501 Mountain Dew	Remodel-Residential	Issued	2/3/2023	4/20/2023
Hill Country Design Build	306 Azalea	Remodel-Residential	Issued	4/11/2023	4/20/2023
Xenon's and More Plumbing		Contractor Registration	Completed	4/20/2023	4/20/2023
Electro Rey AC Refrigeration & Appliances LLC		Contractor Registration	Completed	4/20/2023	4/20/2023
Modern Homestead	101 Meadow Beauty	Fence	Issued	4/21/2023	4/21/2023
Wilicks Construction, LLC	711 Sidewinder	Residential/Single Family <2000 sq ft	Issued	1/25/2023	4/21/2023
Freedom Forever TX LLC		Contractor Registration	Completed	4/21/2023	4/21/2023
Fix A Drip Inc		Contractor Registration	Completed	4/21/2023	4/21/2023
JV Irrigation	3315 Bay West Blvd	Irrigation	Issued	4/21/2023	4/24/2023
Kika's Irrigation, LLC. DBA Austin Blue Irrigation		Contractor Registration	Completed	4/24/2023	4/24/2023
Brokenhorn, Inc.	2301 Crooked Run	Manufactured Home - New	Issued	2/22/2023	4/25/2023
Canyon Creek Homes, LP	146 Coralberry	Residential/Single Family 2000-5000 sq ft	Issued	4/13/2023	4/25/2023
New Braunfels Property Care LLC		Contractor Registration	Completed	4/25/2023	4/25/2023
Blackacre Manufactured Homes LLC		Contractor Registration	Completed	4/25/2023	4/25/2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Wurzel Builders Custom Homes LLC		Contractor Registration	Completed	4/25/2023	4/25/2023
XDesigns LLC	612 Broken Hills	Residential/Single Family 2000-5000 sq ft	Issued	11/7/2022	4/26/2023
Texas Decks and Docks, LLC	113 Twilight	Boathouse/Boat Dock	Issued	4/13/2023	4/26/2023
The Welding Source		Contractor Registration	Completed	4/25/2023	4/26/2023
Speedy Electric & AC		Contractor Registration	Completed	4/26/2023	4/26/2023
Brit Odiorne	125 Cardinal	Irrigation	Issued	4/24/2023	4/27/2023
Horseshoe Bay Resort Destinations	2301 Clayton Nolen	Demolition Permit - Residential	Issued	4/25/2023	4/28/2023
Freedom Solar Power	1501 Azure	Solar Panels	Issued	4/14/2023	4/28/2023
Wagner Lawns & Irrigation	1102 Ute	Irrigation	Issued	4/25/2023	4/28/2023
Hard Rock Landscapes	817 The Trails Parkway	Irrigation	Issued	4/24/2023	4/28/2023
Hard Rock Landscapes	100 Ponderosa Circle	Irrigation	Issued	4/12/2023	4/28/2023

Permit Type	Count
Accessory Structures	1
Barn-Out Building	1
Boathouse/Boat Dock	3
Contractor Registration	24
Deck/Patio/Balcony	2
Demolition Permit - Residential	1
Dumpster Permit	6
Fence	4
Grade and Fill	1
Irrigation	16
Manufactured Home - New	1
Pool/Spa	2
Remodel-Residential	3
Residential/Single Family <2000 sq ft	1
Residential/Single Family 2000-5000 sq ft	6
Roof/Re-Roof	3
Solar Panels	2
Totals	77

New Residential Permit Count	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23
October	2	11	5	6	27	12
November	4	3	12	8	15	14
December	7	13	8	10	13	15
January	12	8	13	5	11	13
February	6	8	7	4	24	14
March	9	9	5	23	37	14
April	8	6	7	16	21	8
May	9	10	4	18	18	
June	4	5	4	25	18	
July	9	9	2	16	14	
August	12	4	8	19	18	
September	11	6	10	19	7	
FY Total	93	92	85	169	223	90

211 Inspections completed by ATS, all were completed next business day or on the specific date requested by the applicant.

**CITY OF HORSESHOE BAY**

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P.O. Box 7765
Horseshoe Bay, Tx 78657
830-598-9959

DEVELOPMENT SERVICES DEPARTMENT

DEVELOPMENT PROJECTS/PERMITS/INSPECTIONS

PLATTING/PLANNING & ZONING/BOARD OF ADJUSTMENT

CODE ENFORCEMENT

April 2023**Residential Certificates of Occupancy Issued**

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
105 Rivalto Drive	Residential/Single Family 2000-5000 sq ft	10/1/2022	Tuscan Village	Spec
314 Apache Tears	Residential/Single Family 2000-5000 sq ft	10/1/2022	West	Spec
320 Azalea Court	Residential/Single Family 2000-5000 sq ft	10/5/2022	Golden Bear	Spec
319 Azalea Court	Residential/Single Family 2000-5000 sq ft	10/5/2022	Golden Bear	Spec
2007 Fault Line Dr	Residential/Single Family 2000-5000 sq ft	10/7/2022	West	Spec
310 Wennmohs Place	Residential/Single Family >5000 sq ft	10/11/2022	West	Custom
692 Desert Rose N	Residential/Single Family 2000-5000 sq ft	10/11/2022	West	Spec
104 Azalea Lp	Residential/Single Family 2000-5000 sq ft	10/13/2022	Golden Bear	Custom
204 Paintbrush	Residential/Single Family 2000-5000 sq ft	10/14/2022	Summit Rock	Custom
208 Shale	Residential/Single Family 2000-5000 sq ft	10/14/2022	West	Spec
115 Rivalto DR	Residential/Single Family 2000-5000 sq ft	10/18/2022	Tuscan Village	Spec
121 Golden Harvest	Residential/Single Family 2000-5000 sq ft	10/19/2022	Applehead West	Custom
113 Rivalto Drive	Residential/Single Family 2000-5000 sq ft	10/20/2022	Tuscan Village	Spec
103 Blue Ground	Residential/Single Family 2000-5000 sq ft	10/28/2022	West	Custom

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
107 Mountain Home	Residential/Single Family 2000-5000 sq ft	11/1/2022	West	Custom
108 Pink Mimosa	Residential/Single Family 2000-5000 sq ft	11/1/2022	Summit Rock	Custom
108 Nightshade	Residential/Single Family 2000-5000 sq ft	11/4/2022	Summit Rock	Custom
105 Menard Court	Residential/Single Family <2000 sq ft	11/8/2022	Pecan Creek	Custom
505 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	11/10/2022	The Trails	Custom
117 Lost Squaw	Residential/Single Family 2000-5000 sq ft	11/14/2022	West	Spec
417 Mayapple	Residential/Single Family 2000-5000 sq ft	11/15/2022	Tuscan Village	Spec
104 Florentine	Residential/Single Family 2000-5000 sq ft	11/15/2022	Applehead West	Spec
555 RR 2831	Residential/Single Family 2000-5000 sq ft	11/15/2022	The Hills	Custom
313 Sun Ray	Residential/Single Family <2000 sq ft	11/16/2022	West	Spec
109 Diamond Hill	Residential/Single Family 2000-5000 sq ft	11/18/2022	Applehead West	Custom
3321 Bay West BLVD	Residential/Single Family 2000-5000 sq ft	11/18/2022	Applehead West	Custom
1502 Cats Eye Unit A	Multi-Family Residential - Duplex>1000sf	11/18/2022	West	Spec
1502 Cats Eye Unit B	Multi-Family Residential - Duplex>1000sf	11/18/2022	West	Spec
104 Venison	Residential/Single Family 2000-5000 sq ft	11/18/2022	West	Spec
1605 Sapphire	Residential/Single Family 2000-5000 sq ft	11/21/2022	West	Custom
1302 Lariat	Residential/Single Family <2000 sq ft	11/21/2022	Wilderness Cove	Custom
3340 W Hwy 71	Commercial - New < 10,000 sq ft	11/29/2022	West	Custom

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
1417 Apache Tears	Residential/Single Family 2000-5000 sq ft	12/1/2022	Lago Escondido	Custom
122 Lucia Court	Residential/Single Family 2000-5000 sq ft	12/1/2022	Tuscan Village	Spec
134 Lucia Court	Residential/Single Family 2000-5000 sq ft	12/1/2022	Tuscan Village	Spec
2916 Hi Mesa	Residential/Single Family 2000-5000 sq ft	12/1/2022	Proper	Custom
176 Westgate Loop	Residential/Single Family 2000-5000 sq ft	12/2/2022	Westgate Loop	Spec
101 Delfino Place	Residential/Single Family <2000 sq ft	12/5/2022	Tuscan Village	Spec
1307 White Tail	Residential/Single Family <2000 sq ft	12/6/2022	South	Spec
3505 Stag	Manufactured Home - New	12/8/2022	South-Manufactured Home	Custom
411 Mayapple	Residential/Single Family 2000-5000 sq ft	12/9/2022	Tuscan Village	Spec
126 Lucia Court	Residential/Single Family 2000-5000 sq ft	12/9/2022	Tuscan Village	Spec
303 Azalea Court	Residential/Single Family 2000-5000 sq ft	12/15/2022	Golden Bear	Spec
421 Mayapple	Residential/Single Family <2000 sq ft	12/21/2022	Tuscan Village	Spec
111 Mitchell Creek Dr	Residential/Single Family 2000-5000 sq ft	12/21/2022	Sienna Creek	Spec
125 Cardinal	Residential/Single Family 2000-5000 sq ft	12/22/2022	Proper	Custom
309 Mayapple	Residential/Single Family <2000 sq ft	12/27/2022	Tuscan Village	Spec
1804 Cripple Creek	Manufactured Home - New	12/27/2022	South-Manufactured Home	Spec
308 Azalea Court	Residential/Single Family 2000-5000 sq ft	1/2/2023	Golden Bear	Spec
3501 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	1/3/2023	Applehead West	Custom
425 Mayapple	Residential/Single Family <2000 sq ft	1/4/2023	Tuscan Village	Spec

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
206 Buffalo Peak	Residential/Single Family 2000-5000 sq ft	1/9/2023	West	Custom
2902 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	1/9/2023	Applehead West	Custom
102 James Circle	Residential/Single Family 2000-5000 sq ft	1/11/2023	Pecan Creek	Spec
205 Florentine	Residential/Single Family 2000-5000 sq ft	1/18/2023	Applehead West	Custom
100 Menard Court	Residential/Single Family 2000-5000 sq ft	1/20/2023	Pecan Creek	Spec
111 Medici Cove	Residential/Single Family 2000-5000 sq ft	1/20/2023	Tuscan Village	Spec
312 Belforte Blvd	Residential/Single Family 2000-5000 sq ft	2/1/2023	Tuscan Village	Spec
624 Broken Hills	Residential/Single Family 2000-5000 sq ft	2/1/2023	West	Spec
101 James Circle	Residential/Single Family 2000-5000 sq ft	2/1/2023	Pecan Creek	Custom
115 Mitchell Creek Dr	Residential/Single Family 2000-5000 sq ft	2/1/2023	Sienna Creek	Spec
118 Azalea Loop	Residential/Single Family 2000-5000 sq ft	2/1/2023	Golden Bear	Spec
2900 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	2/6/2023	Applehead West	Custom
906 Broken Hills	Residential/Single Family 2000-5000 sq ft	2/6/2023	West	Custom
530 Overlook Parkway	Residential/Single Family >5000 sq ft	2/7/2023	The Trails	Custom
1102 Sun Ray	Residential/Single Family <2000 sq ft	2/8/2023	West	Spec
503 Sun Ray	Residential/Single Family <2000 sq ft	2/8/2023	West	Custom
109 Morning Star Court	Residential/Single Family 2000-5000 sq ft	2/14/2023	The Trails	Custom
109 Custers Last Stand	Residential/Single Family 2000-5000 sq ft	2/15/2023	West	Custom

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
408 Blazing Star	Residential/Single Family 2000-5000 sq ft	2/16/2023	Summit Rock	Custom
321 Parallel Circle	Residential/Single Family <2000 sq ft	2/16/2023	West	Custom
104 Pink Mimosa	Residential/Single Family 2000-5000 sq ft	2/22/2023	Summit Rock	Custom
1302 Ponderosa Bend	Residential/Single Family <2000 sq ft	2/22/2023	South	Custom
710 Tail Wind	Residential/Single Family <2000 sq ft	2/22/2023	Proper	Spec
1302 Mountain Leather	Residential/Single Family <2000 sq ft	2/23/2023	West	Custom
405 Rio	Residential/Single Family 2000-5000 sq ft	3/1/2023	Proper	Spec
821 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	3/2/2023	The Trails	Spec
305 Mayapple	Residential/Single Family 2000-5000 sq ft	3/3/2023	Tuscan Village	Spec
3316 Douglas Drive	Residential/Single Family 2000-5000 sq ft	3/6/2023	Applehead West	Spec
315 Azalea Court	Residential/Single Family 2000-5000 sq ft	3/7/2023	Golden Bear	Spec
309 Azalea Court	Residential/Single Family 2000-5000 sq ft	3/7/2023	Golden Bear	Spec
825 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	3/14/2023	The Trails	Custom
201 Mitchell Creek Dr	Residential/Single Family 2000-5000 sq ft	3/15/2023	Sienna Creek	Spec
1209 Ponderosa Bend	Residential/Single Family <2000 sq ft	3/16/2023	South	Custom
105 Applehead Island Dr	Residential/Single Family >5000 sq ft	3/22/2023	Applehead Island	Custom
1604 White Tail	Residential/Single Family <2000 sq ft	3/23/2023	South	Custom
256 La Serena Loop	Residential/Single Family >5000 sq ft	3/24/2023	Escondido	Custom
1421 Broken Hills	Residential/Single Family 2000-5000 sq ft	3/24/2023	West	Custom

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
207 Kites Court	Residential/Single Family 2000-5000 sq ft	3/27/2023	West	Spec
101 Feathergrass	Residential/Single Family 2000-5000 sq ft	3/27/2023	The Overlook	Custom
121 Mitchell Creek Dr	Residential/Single Family 2000-5000 sq ft	3/27/2023	Sienna Creek	Spec
304 Dalton Circle	Residential/Single Family 2000-5000 sq ft	4/1/2023	Proper	Custom
102 La Chimenea	Residential/Single Family 2000-5000 sq ft	4/1/2023	Escondido	Spec
1415 Airpark	Residential/Single Family 2000-5000 sq ft	4/1/2023	Proper	Custom
404 Mayapple	Residential/Single Family 2000-5000 sq ft	4/1/2023	Tuscan Village	Spec
110 Lucia Court	Residential/Single Family 2000-5000 sq ft	4/1/2023	Tuscan Village	Spec
112 Medici Cove	Residential/Single Family 2000-5000 sq ft	4/1/2023	Tuscan Village	Spec
118 Delfino Place	Residential/Single Family 2000-5000 sq ft	4/1/2023	Tuscan Village	Spec
124 Delfino Place	Residential/Single Family <2000 sq ft	4/1/2023	Tuscan Village	Spec
300 Nattie Woods	Residential/Single Family 2000-5000 sq ft	4/1/2023	Summit Rock	Custom
429 Mayapple	Residential/Single Family 2000-5000 sq ft	4/1/2023	Tuscan Village	Spec
1421 Apache Tears	Residential/Single Family 2000-5000 sq ft	4/3/2023	Lago Escondido	Spec
310 Belforte Blvd	Residential/Single Family 2000-5000 sq ft	4/4/2023	Tuscan Village	Spec
211 Wennmohs Place	Residential/Single Family 2000-5000 sq ft	4/4/2023	West	Spec
111 Paintbrush	Residential/Single Family 2000-5000 sq ft	4/5/2023	Valley Knoll	Custom

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
1601 White Tail	Residential/Single Family <2000 sq ft	4/5/2023	South	Custom
417 Haney Trace	Residential/Single Family 2000-5000 sq ft	4/6/2023	Bay Country	Custom
616 Overlook Parkway	Residential/Single Family 2000-5000 sq ft	4/6/2023	The Trails	Custom
303 Hideaway	Residential/Single Family 2000-5000 sq ft	4/10/2023	West	Spec
437 La Serena Loop	Residential/Single Family >5000 sq ft	4/10/2023	Escondido	Custom
1102 Ute	Residential/Single Family 2000-5000 sq ft	4/12/2023	Proper	Custom
105 Mitchell Creek Dr	Residential/Single Family 2000-5000 sq ft	4/13/2023	Sienna Creek	Spec
112 Orange Plume	Residential/Single Family 2000-5000 sq ft	4/13/2023	Valley Knoll	Spec
102 Azalea Loop	Residential/Single Family 2000-5000 sq ft	4/14/2023	Golden Bear	Spec
403 Mayapple	Residential/Single Family <2000 sq ft	4/17/2023	Tuscan Village	Spec
105 Golden Eagle	Residential/Single Family 2000-5000 sq ft	4/18/2023	Proper	Custom
213 Mitchell Creek	Residential/Single Family 2000-5000 sq ft	4/19/2023	Sienna Creek	Spec
318 Azalea Court	Residential/Single Family 2000-5000 sq ft	4/20/2023	Golden Bear	Spec
112 Delfino Place	Residential/Single Family 2000-5000 sq ft	4/21/2023	Tuscan Village	Spec
332 Blazing Star	Residential/Single Family >5000 sq ft	4/21/2023	The Overlook	Custom

By Issued Date per Fiscal Year – Total 121

Total CO's	121
1.73+ Population Added	209.33

**CITY OF HORSESHOE BAY**

1 Community Drive
P.O. Box 7765
Horseshoe Bay, Tx 78657
830-598-9959

DEVELOPMENT SERVICES DEPARTMENT

DEVELOPMENT PROJECTS/PERMITS/INSPECTIONS

PLATTING/PLANNING & ZONING/BOARD OF ADJUSTMENT

CODE ENFORCEMENT

March 2023**Residential Construction Site Tracking Report**

By Permit Expiration Date

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
1	1	H12068-A-010919-01	Randy Cate	100 Lighthouse Dr	1/9/2019	1/9/2021	Proper	Custom
2	2	TV44-072121-01	Legend Communities	100 Lucia Court	7/21/2021	7/21/2022	Tuscan Village	Spec
3	3	TV34-081621-01	Legend Communities	403 Mayapple	8/16/2021	8/16/2022	Tuscan Village	Spec
4	4	SK4-22A-031721-01	Legend Communities	428 Mayapple	3/17/2021	9/17/2022	Tuscan Village	Spec
5	5	W05030-032321-01	CitiCon Construction, Inc.	100 W. Up There	3/23/2021	9/23/2022	West	Spec
6	6	W02110-032321-01	CitiCon Construction, Inc.	104 S. Desert Rose	3/23/2021	9/23/2022	West	Spec
7	7	H37068-032321-01	Westway Custom Builders	110 Bunny Run Lane	3/23/2021	9/23/2022	Proper	Custom
8	8	TV49-092921-01	Legend Communities	118 Lucia Court	9/29/2021	9/29/2022	Tuscan Village	Spec
9	9	TV82-041221-01	Legend Communities	310 Belforte Blvd	4/12/2021	10/12/2022	Tuscan Village	Spec
10	10	SK-RSR-02-041521-01	Legend Communities	102 Azalea Loop	4/15/2021	10/15/2022	Golden Bear	Spec
11	11	H31100-101620-01	LTJ Construction, LLC	504 Lighthouse Dr	10/16/2020	10/16/2022	Proper	Spec
12	12	TV26-051821-01	Legend Communities	136 Rivalto Dr	5/18/2021	11/18/2022	Tuscan Village	Spec
13	13	TV27-051821-01	Legend Communities	138 Rivalto Dr	5/18/2021	11/18/2022	Tuscan Village	Spec
14	14	TV28-051821-01	Legend Communities	140 Rivalto Dr	5/18/2021	11/18/2022	Tuscan Village	Spec
15	15	SK2-1-052821-01	Casadomaine Homebuilders, LLC	200 Blazing Star	5/28/2021	11/28/2022	Summit Rock	Custom

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
16	16	TR18-2A-060121-01	Turrentine Properties, Inc.	112 Rock N Robyn	6/1/2021	12/1/2022	The Trails	Custom
17	17	H23224-060721-01	Field Construction, Inc.	2808 Aurora	6/7/2021	12/7/2022	Proper	Spec
18	18	LE15-120820-01	Westway Custom Builders	1329 Apache Tears	12/8/2020	12/8/2022	Lago Escondido	Custom
19	19	AI0003-B-060821-01	Ashby Signature Homes	3 Applehead Island DR	6/8/2021	12/8/2022	Applehead Island	Spec
20	20	SK-RSR-44-061121-01	Legend Communities	129 Azalea Loop	6/11/2021	12/11/2022	Golden Bear	Spec
21	21	LE21B-062121-01	Savannah Developers	1421 Apache Tears	6/21/2021	12/21/2022	Lago Escondido	Spec
22	22	SK2-3-070721-01	Barbara Schrader Construction, LLC	208 Blazing Star	7/7/2021	1/7/2023	Summit Rock	Spec
23	23	HC6-071621-01	Sterling Custom Homes	120 Ensenada Lane	7/16/2021	1/16/2023	Hidden Coves	Spec
24	24	TV33-072121-01	Legend Communities	401 Mayapple	7/21/2021	1/21/2023	Tuscan Village	Spec
25	25	ESC5-072221-01	Voltaire, LLC	110 Los Puertas	7/22/2021	1/22/2023	Escondido	Custom
26	26	WSG005-080221-01	Creekwater Homes	116 Westgate Loop	8/2/2021	2/2/2023	Westgate Loop	Spec
27	27	SR157-080221-01	Landcrafter Homes, Inc.	318 Nattie Woods	8/2/2021	2/2/2023	Summit Rock	Custom
28	28	K04122-020922-01	Hewer Homes	1303 Spear Point	2/9/2022	2/9/2023	South	Spec
29	29	TV45-081021-01	Legend Communities	104 Lucia Court	8/10/2021	2/10/2023	Tuscan Village	Spec
30	30	K05025-052322-01	Tabb Improvements, LLC	2211 Arrowhead	5/23/2022	2/23/2023	South-Manufactured Home	Custom
31	31	TV72-090921-01	Legend Communities	112 Delfino Place	9/9/2021	3/9/2023	Tuscan Village	Spec
32	32	TV52-090921-01	Legend Communities	130 Lucia Court	9/9/2021	3/9/2023	Tuscan Village	Spec
33	33	W29018-091421-01	Monticello Homes	211 Wennmohs Place	9/14/2021	3/14/2023	West	Spec

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
34	34	LE23-A-031621-01	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	3/16/2021	3/16/2023	Lago Escondido	Custom
35	35	W27031-092021-01	Voltaire, LLC	102 Long Mountain	9/20/2021	3/20/2023	West	Spec
36	36	H24127-032822-01	Tilson Homes	1311 That A Way	3/28/2022	3/28/2023	Proper	Custom
37	37	TV81-100721-01	Legend Communities	306 Belforte Blvd	10/7/2021	4/7/2023	Tuscan Village	Spec
38	38	A06008-100721-01	Zbranek and Holt Custom Homes	2807 Bay West Blvd	10/7/2021	4/7/2023	Applehead West	Custom
39	39	SK4-3-101221-01	Legend Communities	213 Mayapple	10/12/2021	4/12/2023	Tuscan Village	Spec
40	40	TV62-102121-01	Legend Communities	101 Amiata Drive	10/21/2021	4/21/2023	Tuscan Village	Spec
41	41	TV60-102121-01	Legend Communities	105 Amiata Drive	10/21/2021	4/21/2023	Tuscan Village	Spec
42	42	TV59-102121-01	Legend Communities	109 Amiata Drive	10/21/2021	4/21/2023	Tuscan Village	Spec
43	43	TV57-102121-01	Legend Communities	113 Amiata Drive	10/21/2021	4/21/2023	Tuscan Village	Spec
44	44	SK4-15A-102521-01	Legend Communities	400 Mayapple	10/25/2021	4/25/2023	Tuscan Village	Spec
45		W031106-102621-01	LBB Homes	206 Desert Rose South	10/26/2021	4/26/2023	West	Spec
46		W21003-110121-01	Safemark Companies	1224 Sun Ray	11/1/2021	5/1/2023	West	Custom
47		SK3-33-110121-01	Sitterle Homes-Austin, LLC	612 Passion Flower	11/1/2021	5/1/2023	Summit Rock	Custom
48		H43021-A-110321-01	Clifford Grubbs Investments, Inc	107 Spotted Fawn	11/3/2021	5/3/2023	Proper	Custom
49		LE21A-110421-01	Westway Custom Builders	1425 Apache Tears	11/4/2021	5/4/2023	Lago Escondido	Custom
50		PC0327-110921-01	Hollaway Custom Homes	105 Gillespie Court	11/9/2021	5/9/2023	Pecan Creek	Custom
51		W18027-111621-01	DK Homes Texas, INC	303 Hideaway	11/16/2021	5/16/2023	West	Spec
52		BC0014-112321-01	Hancock Homes, LLC	417 Haney Trace	11/23/2021	5/23/2023	Bay Country	Custom
53		A04019A-052622-01	JC Builders	3205 Douglas Drive	5/26/2022	5/26/2023	Applehead West	Custom

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
54		K3004-082622-01	Paulo Alexandre Silva	1509 22nd St	8/26/2022	5/26/2023	South-Manufactured Home	Custom
55		H40022B-060122-01	JC Builders	423 Hi Ridge	6/1/2022	6/1/2023	Proper	Custom
56		TV35-120221-01	Legend Communities	405 Mayapple	12/2/2021	6/2/2023	Tuscan Village	Spec
57		A01011-120621-01	Hancock Homes, LLC	106 Nichola Gay	12/6/2021	6/6/2023	Applehead West	Custom
58		W20010-A-060722-01	Cerdafield Builders	2406 Fault Line Dr	6/7/2022	6/7/2023	West	Spec
59		SK3-20-120921-01	HRH Construction Co. Inc.	104 Nightshade	12/9/2021	6/9/2023	Summit Rock	Custom
60		K001136A-121421-01	Eric and Clarrisa Cardenas	1403 Mallard	12/14/2021	6/14/2023	South	Custom
61		SK4-18A-121421-01	Legend Communities	412 Mayapple	12/14/2021	6/14/2023	Tuscan Village	Spec
62		H22270-062122-01	ACSBLDR, Inc. d/b/a Everview Homes	602 Long Shot	6/21/2022	6/21/2023	Proper	Spec
63		TR46-122821-01	Westway Custom Builders	814 The Trails Parkway	12/28/2021	6/28/2023	The Trails	Custom
64		K03088-100322-01	Tabb Improvements, LLC	6001 Pronghorn	10/3/2022	7/3/2023	South-Manufactured Home	Spec
65		WSG010-010622-01	Young Homes, LLC	138 Westgate Loop	1/6/2022	7/6/2023	Westgate Loop	Custom
66		K09033-071122-01	San Gabriel Builders	100 Ponderosa Circle	7/11/2022	7/11/2023	South	Spec
67		LE08-011422-01	Voltaire, LLC	1305 Apache Tears	1/14/2022	7/14/2023	Lago Escondido	Custom
68		TR109-011722-01	Grubbs Construction	612 Overlook Parkway	1/17/2022	7/17/2023	The Trails	Custom
69		H22114-071822-01	Left Hand Acquisitions, LLC.	2905 Hi Mesa	7/18/2022	7/18/2023	Proper	Spec
70		A03009-012822-01	Hancock Homes, LLC	3308 Bay West Blvd	1/28/2022	7/28/2023	Applehead West	Custom
71		H47104-A-02012022-01	Mike McClung Custom Homes	1102 Ute	2/1/2022	8/1/2023	Proper	Custom

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
72		TV37-020122-01	Legend Communities	409 Mayapple	2/1/2022	8/1/2023	Tuscan Village	Spec
73		K01030-080322-01	Wilfong Construction	1601 White Tail	8/3/2022	8/3/2023	South	Custom
74		H22032-08042022-01	Left Hand Acquisitions, LLC.	827 Long Shot	8/4/2022	8/4/2023	Proper	Spec
75		W13002-020722-01	Fox Hollow Homes, LLC	1202 Cats Eye	2/7/2022	8/7/2023	West	Spec
76		TV18-020822-01	Legend Communities	307 Mayapple	2/8/2022	8/8/2023	Tuscan Village	Spec
77		A03022-020922-01	ACSBLDR, Inc. d/b/a Everview Homes	3323 Bay West Blvd	2/9/2022	8/9/2023	Applehead West	Custom
78		W02005-B-080922-01	Cerdafield Builders	2512 Fault Line Drive	8/9/2022	8/9/2023	West	Spec
79		SI020A-021122-01	Modern Homestead	105 Mitchell Creek Dr	2/11/2022	8/11/2023	Sienna Creek	Spec
80		W22028-021422-01	Lake Country Homes	106 Little Bit	2/14/2022	8/14/2023	West	Spec
81		W29040-021422-01	Jeff Jackson Custom Homes, Inc.	204 Wennmohs Place	2/14/2022	8/14/2023	West	Custom
82		K01140-081622-01	Architectural Transition and Evolution	1306 White Tail	8/16/2022	8/16/2023	South	Custom
83		H44014-A-081822-01	Austin Custom Homes	516 Mountain Dew	8/18/2022	8/18/2023	Proper	Spec
84		W34009A-022222-01	DK Homes Texas, INC	3619 Douglas Drive	2/22/2022	8/22/2023	West	Custom
85		W16017D-022222-01	Southern Legacy Building Group LLC	1121 Fault Line Dr	2/22/2022	8/22/2023	West	Custom
86		WMI025-082321-01	Hollaway Custom Homes	315 Matern Court	8/23/2021	8/23/2023	Matern Island	Spec
87		H43015-022322-01	Guillermo Lavin	105 Golden Eagle	2/23/2022	8/23/2023	Proper	Custom
88		TV93-082322-01	Legend Communities	107 Medici Cove	8/23/2022	8/23/2023	Tuscan Village	Spec
89		K7034-112922-01	Clayton Homes Cedar Creek	4602 53rd	11/29/2022	8/29/2023	South-Manufactured Home	Custom

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
90		AI05043-030822-01	Voltaire, LLC	117 Golden Harvest	3/8/2022	9/8/2023	Applehead West	Custom
91		W10034-030822-01	VS Enterprises	109 Moon Stone	3/8/2022	9/8/2023	West	Spec
92		LE19A-030922-01	Westway Custom Builders	1415 Apache Tears	3/9/2022	9/9/2023	Lago Escondido	Custom
93		LE12-091021-01	Michael Alan Palermo	1317 Apache Tears	9/10/2021	9/10/2023	Lago Escondido	Custom
94		K6090-121322-01	Clayton Homes Cedar Creek	200 Apache Dr.	12/13/2022	9/13/2023	South-Manufactured Home	Custom
95		AI0133-031522-01	Keith Wing Austin Builders LLC	133 Applehead Island Dr	3/15/2022	9/15/2023	Applehead Island	Custom
96		W22023-031522-01	Lake Country Homes	102 Small Circle	3/15/2022	9/15/2023	West	Custom
97		WC24-031621-01	Weekley Homes, LLC	207 Wilderness Dr W	3/16/2022	9/16/2023	Wilderness Cove	Custom
98		TR76-031722-01	Modern Homestead	1011 The Trails Parkway	3/17/2022	9/17/2023	The Trails	Custom
99		H21057-A-031822-01	Neiman-Foster Custom Homes	605 Hi Circle North	3/18/2022	9/18/2023	Proper	Spec
100		SK1-38-032322-01	Bellwether Company	112 Violet Meadow	3/23/2022	9/23/2023	Valley Knoll	Custom
101		W01054-032322-01	Casadomaine Homebuilders, LLC	102 Blue Ground	3/23/2022	9/23/2023	West	Custom
102		SK1-34-032522-01	Modern Homestead	105 Yellow Bells	3/25/2022	9/25/2023	Valley Knoll	Spec
103		TR108-032522-01	Sitterle Homes-Austin, LLC	616 Overlook Parkway	3/25/2022	9/25/2023	The Trails	Custom
104		LE19B-032522-01	Westway Custom Builders	1413 Apache Tears	3/25/2022	9/25/2023	Lago Escondido	Custom
105		PC0337-032822-01	B & E Interests	106 Lampasas Court	3/28/2022	9/28/2023	Pecan Creek	Spec
106		SI016-032922-01	Savage Custom Homes, LLC	213 Mitchell Creek	3/29/2022	9/29/2023	Sienna Creek	Spec
107		W18061-A-032922-01	Lakeland Builders	319 Spider Valley	3/29/2022	9/29/2023	Wilderness Cove	Custom
108		WMI012-093021-01	Showcase Builders	406 Matern Court	9/30/2021	9/30/2023	Matern Island	Custom

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
109		SI017-033122-01	Modern Homestead	116 Mitchell Creek Dr	3/31/2022	9/30/2023	Sienna Creek	Spec
110		SK3-1-033122-01	Modern Homestead	101 Meadow Beauty	3/31/2022	9/30/2023	Foothills at Stable Rock	Spec
111		W10037A-033022-01	Hancock Homes, LLC	101 Moonstone	3/30/2022	9/30/2023	West	Spec
112		A01044-093022-01	Peterson Builders	3324 Fire Rock	9/30/2022	9/30/2023	Applehead West	Custom
113		W35098A-040122-01	Showcase Builders	131 Lost Nugget	4/1/2022	10/1/2023	West	Custom
114		K02057-1623-01	Corker's Construction Services	2504 Stag	1/6/2023	10/6/2023	South-Manufactured Home	Spec
115		K2029-010623-01	Corker's Construction Services	2201 1st Street	1/6/2023	10/6/2023	South-Manufactured Home	Spec
116		PC122-040722-01	Lake Country Homes	103 Edwards Circle	4/7/2022	10/7/2023	Pecan Creek	Spec
117		ES228-040822-01	Voltaire, LLC	101 La Posada	4/8/2022	10/8/2023	Escondido	Custom
118		WSG035-040822-01	Creekwater Homes	185 Westgate Loop	4/8/2022	10/8/2023	Westgate Loop	Spec
119		K7244-11023-01	Juan Rodriguez	1900 Colonneh	1/10/2023	10/10/2023	South-Manufactured Home	Spec
120		SK1-65-041122-01	Modern Homestead	500 Paintbrush	4/11/2022	10/11/2023	Valley Knoll	Spec
121		SK1-35-041122-01	Modern Homestead	101 Yellow Bells	4/11/2022	10/11/2023	Valley Knoll	Spec
122		SK1-30-041122-01	Modern Homestead	100 Yellow Bells	4/11/2022	10/11/2023	Valley Knoll	Spec
123		SK1-36-041122-01	Modern Homestead	609 Paintbrush	4/11/2022	10/11/2023	Valley Knoll	Spec
124		ES177-041422-01	Zbranek and Holt Custom Homes	102 Plaza Esocndido	4/14/2022	10/14/2023	Escondido	Custom
125		K6080-11823-01	Tabb Improvements, LLC	1704 Cherokee	1/18/2023	10/18/2023	South-Manufactured Home	Custom
126		SK2-34-041922-01	Red Letter Custom Homes dba UBuild It	407 Blazing Star	4/19/2022	10/19/2023	The Overlook	Custom
127		H28039-A-041922-01	ACSBLDR, Inc. d/b/a Everview Homes	515 Free Rein	4/19/2022	10/19/2023	Proper	Custom

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
128		A03018-041922-01	Arete Estates	3315 Bay West Blvd	4/19/2022	10/19/2023	Applehead West	Spec
129		SK3-61-042022-01	Modern Homestead	109 Beauty Berry	4/20/2022	10/20/2023	Foothills at Stable Rock	Spec
130		H39039-042222-01	Lawless Enterpirses	1404 Mountain Dew	4/22/2022	10/22/2023	Proper	Custom
131		SK-RSR-25-042522-01	Crescent Estates Custom Homes	318 Azalea Court	4/25/2022	10/25/2023	Golden Bear	Spec
132		SK4-19-042622-01	Legend Communities	416 Mayapple	4/26/2022	10/26/2023	Summit Rock	Spec
133		SK3-14A-042722-01	Modern Homestead	100 Honeysuckle	4/27/2022	10/27/2023	Foothills at Stable Rock	Spec
134		W07019-042822-01	West Horizon Builders	1201 Hi Fault	4/28/2022	10/28/2023	West	Spec
135		ES2-050222-01	Greg Frazier Bldg. Corp.	143 La Serena Loop	5/2/2022	11/2/2023	Escondido	Custom
136		SK1-3-050322-01	Steve Hughes Custom Homes	111 Paintbrush	5/3/2022	11/3/2023	Valley Knoll	Custom
137		SK2-29-050322-01	Modern Homestead	104 Feathergrass	5/3/2022	11/3/2023	The Overlook	Spec
138		SK1-29-050322-01	Modern Homestead	404 Paintbrush	5/3/2022	11/3/2023	Valley Knoll	Spec
139		W05031-050422-01	Texas Custom Homes	1902 Bay West Blvd	5/4/2022	11/4/2023	West	Spec
140		PC121-050922-01	Jeff Jackson Custom Homes, Inc.	206 Pecan Crossing	5/9/2022	11/9/2023	Pecan Creek	Custom
141		W23011-051622-01	Bell Family Group, LLC	318 Apache Tears	5/16/2022	11/16/2023	West	Custom
142		W35050-051822-01	Design Build Team	700 Apache Tears	5/18/2022	11/18/2023	West	Spec
143		ES23-112221-01	Zbranek and Holt Custom Homes	437 La Serena Loop	11/22/2021	11/22/2023	Escondido	Custom
144		W20045A-11232022-01	Donald E Smith	302 Parallel Circle	11/23/2022	11/23/2023	West	Custom
145		AI0039-052422-01	Westway Custom Builders	39 Applehead Island Dr	5/24/2022	11/24/2023	Applehead Island	Custom
146		SK2-16-052722-01	Jeff Jackson Custom Homes, Inc.	384 Blazing Star	5/27/2022	11/27/2023	The Overlook	Custom

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
147		W22082-A-11292022-01	JLMG, LLC	315 Sun Ray	11/29/2022	11/29/2023	West	Spec
148		ES163-060122-01	Sterling Creek Builders	121 Plaza Escondido	6/1/2022	12/1/2023	Escondido	Custom
149		SI014-060622-01	Modern Homestead	205 Mitchell Creek	6/6/2022	12/6/2023	Sienna Creek	Spec
150		H18140-060622-01	ACSBLDR, Inc. d/b/a Everview Homes	928 Broken Arrow	6/6/2022	12/6/2023	Proper	Custom
151		W02084-060622-01	Irvin Rivera	411 Quartz Way	6/6/2022	12/6/2023	West	Spec
152		SR174-120721-01	Jeff Jackson Custom Homes, Inc.	304 Nattie Woods	12/7/2021	12/7/2023	Crescent Pass	Custom
153		TR66-060722-01	Heyl Homes	817 The Trails Parkway	6/7/2022	12/7/2023	The Trails	Spec
154		A03048-12072022-01	JC Builders	3221 Douglas Drive	12/7/2022	12/7/2023	Applehead West	Spec
155		W16004-B-060822-01	Sitterle Homes-Austin, LLC	210 Canyon Creek	6/8/2022	12/8/2023	West	Custom
156		W2004B-12082022-01	M & M Development, LLC	2516 Fault Line Drive	12/8/2022	12/8/2023	West	Custom
157		K7101-031023-01	Tabb Improvements, LLC	2210 32nd Street	3/10/2023	12/10/2023	South	Custom
158		W01033A-061522-01	HRH Construction Co. Inc.	309 Blue Ground	6/15/2022	12/15/2023	West	Custom
159		H17006-061622-01	Bellwether Company	109 Third Sid	6/16/2022	12/16/2023	Proper	Custom
160		W35095-062122-01	Weekley Homes, LLC	140 Lost Nugget	6/21/2022	12/21/2023	West	Custom
161		LE05-122321-01	Zbranek and Holt Custom Homes	1217 Apache Tears	12/23/2021	12/23/2023	Lago Escondido	Custom
162		K3110-032423-01	Juan Rodriguez	2702 Gazelle	3/24/2023	12/24/2023	South-Manufactured Home	Spec

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
163		W22002-070622-01	Southern Legacy Building Group LLC	222 Sun Ray	6/27/2022	12/27/2023	West	Custom
164		W21019-062722-01	Greg Frazier Bldg. Corp.	914 Sun Ray	6/27/2022	12/27/2023	West	Custom
165		SK1-13-063022-01	Canyon Creek Homes, LP	112 Orange Plume	6/30/2022	12/30/2023	Valley Knoll	Spec
166		K3007-033023-01	Brokenhorn, Inc.	2605 Gazelle	3/30/2023	12/30/2023	South	Spec
167		W31002-070522-01	Spivey Custom Homes	1419 Broken Hills	7/5/2022	1/5/2024	West	Spec
168		W10027A-070622-01	Southern Legacy Building Group LLC	100 Ruby Red	7/6/2022	1/6/2024	West	Custom
169		W10035A-071122-01	VS Enterprises	107 Moonstone	7/11/2022	1/11/2024	West	Spec
170		PC347-071222-01	Modern Homestead	102 Menard Court	7/12/2022	1/12/2024	Pecan Creek	Spec
171		TR97-071522-01	Young Homes, LLC	106 Alexis Lane	7/15/2022	1/15/2024	The Trails	Custom
172		W11092-011723-01	ACSBLDR, Inc. d/b/a Everview Homes	804 Broken Hills	1/17/2023	1/17/2024	West	Custom
173		A06026-A-011822-01	Hancock Homes, LLC	101 Shadow Mountain	1/18/2022	1/18/2024	Applehead West	Custom
174		H39038-071822-01	Oak Grove Homes	1402 Mountain Dew	7/18/2022	1/18/2024	Proper	Spec
175		W22075B-11823-01	JC Builders	341 Sun Ray	1/18/2023	1/18/2024	West	Custom
176		ES241-012122-01	Greg Frazier Bldg. Corp.	250 La Serena Loop	1/21/2022	1/21/2024	Escondido	Custom
177		TR123-072522-01	K Thompson Homes	102 Kelley Lane	7/25/2022	1/25/2024	The Trails	Custom
178		SK-RSR-37-072622-01	Crescent Estates Custom Homes	202 Azalea Loop	7/26/2022	1/26/2024	Summit Rock	Spec
179		W35025-072822-01	RP Builders	214 Cactus Corner	7/28/2022	1/28/2024	West	Spec
180		ES244A-072922-01	Westway Custom Builders	242 La Serena Loop	7/29/2022	1/29/2024	Escondido	Spec

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
181		WSG017-080822-01	W Trading, LLC	172 Westgate Loop	8/8/2022	2/8/2024	Westgate Loop	Spec
182		SK1-50-080922-01	Modern Homestead	121 Pink Mimosa	8/9/2022	2/9/2024	Valley Knoll	Custom
183		W2003313-021023-01	M & M Development, LLC	317 Parallel Circle	2/10/2023	2/10/2024	West	Spec
184		H04142-081522-01	Inwood Development	105 Out Yonder	8/15/2022	2/15/2024	Proper	Spec
185		H25009-081622-01	M-CON, LLC	107 Keel Way	8/16/2022	2/16/2024	Proper	Custom
186		W28068-081722-01	CZAM Design and Build	505 Apache Tears	8/17/2022	2/17/2024	West	Spec
187		H45067-081922-01	ACSBLDR, Inc. d/b/a Everview Homes	200 Mountain Dew	8/19/2022	2/19/2024	Proper	Custom
188		W12038A-081922-01	Sitterle Homes-Austin, LLC	315 Outcrop	8/19/2022	2/19/2024	West	Custom
189		K10211-022723-01	Compton Builders	4214 Mountain Dew	2/27/2023	2/27/2024	Proper	Spec
190		SK3-7-083022-01	Sitterle Homes-Austin, LLC	104 Meadow Beauty	8/30/2022	2/29/2024	Foothills at Stable Rock	Custom
191		SK2-23-030722-01	Zbranek and Holt Custom Homes	420 Blazing Star	3/7/2022	3/7/2024	The Overlook	Custom
192		A08014-090822-01	Hancock Homes, LLC	130 Florentine	9/8/2022	3/8/2024	Applehead West	Custom
193		SK2-19-090922-01	Treo Signature Homes	406 Blazing Star	9/9/2022	3/9/2024	The Overlook	Custom
194		W11052-091322-01	Arete Estates	608 Broken Hills	9/13/2022	3/13/2024	West	Spec
195		W22014-091422-01	McKay Vassaur Custom Builders	346 Sun Ray	9/14/2022	3/14/2024	West	Spec
196		SK2-12-031522-01	Keith Wing Austin Builders LLC	332 Blazing Star	3/15/2022	3/15/2024	The Overlook	Custom
197		SK4-21-091522-01	Legend Communities	424 Mayapple	9/15/2022	3/15/2024	Summit Rock	Spec
198		H12006A-032122-01	Landcrafter Homes, Inc.	203 No Return	3/21/2022	3/21/2024	Proper	Custom
199		SK3-4-033122-01	Modern Homestead	113 Meadow Beauty	3/31/2022	3/31/2024	Foothills at Stable Rock	Spec

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
200		TR86A-100322-01	Jeff Jackson Custom Homes, Inc.	107 Morning Star Court	10/3/2022	4/3/2024	The Trails	Custom
201		W11070-100322-01	Red Letter Custom Homes dba UBuild It	201 Custers Last Stand	10/3/2022	4/3/2024	West	Spec
202		H01099-100422-01	ACSBLDR, Inc. d/b/a Everview Homes	118 Cap Rock	10/4/2022	4/4/2024	Proper	Custom
203		ES174-100622-01	Bentley Custom Homes	112 Plaza Escondido	10/6/2022	4/6/2024	Escondido	Spec
204		H24109-101422-01	Jason and Lilly Walker	716 Fawn	10/14/2022	4/14/2024	Proper	Spec
205		W11031-101722-01	Vandivier Ventures LLC	1633 Sapphire	10/17/2022	4/17/2024	West	Spec
206		SK3-17-101822-01	Barbara Schrader Construction, LLC	420 Passion Flower	10/18/2022	4/18/2024	Foothills at Stable Rock	Custom
207		W17002-A-110121-01	Fox Hollow Homes, LLC	1404 Fault Line Drive	10/20/2022	4/20/2024	West	Spec
208		W21030-C-102622-01	Greg Frazier Bldg. Corp.	815 Sun Ray	10/26/2022	4/26/2024	West	Custom
209		W11135-B-102622-01	Lucas Anthony, LLC	112 Still Water	10/26/2022	4/26/2024	West	Custom
210		W5099-103122-01	Neiman-Foster Custom Homes	101 Smugglers Cove	10/31/2022	4/30/2024	West	Custom
211		W24001-110122-01	Atlas ATS	604 Apache Tears	11/1/2022	5/1/2024	West	Custom
212		H44105-C-110422-01	Creekwater Homes	103 Horizon	11/4/2022	5/4/2024	Proper	Custom
213		W35006-110722-01	RP Builders	104 Cactus Corner	11/7/2022	5/7/2024	West	Spec
214		W30025-A110922-01	Stature Contractors, LLC	3004 Driftwood	11/9/2022	5/9/2024	West	Spec
215		W25033-110922-01	Neiman-Foster Custom Homes	207 Big Sky	11/9/2022	5/9/2024	West	Custom
216		W5006-111022-01	Expansive Homes, LLC	205 W. Up There	11/10/2022	5/10/2024	West	Custom
217		H17043-A-051922-01	Turrentine Properties, Inc.	805 Broken Arrow	5/19/2022	5/19/2024	Proper	Custom

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218		ES067-112122-01	Greg Frazier Bldg. Corp.	146 Encantada	11/21/2022	5/21/2024	Escondido	Custom
219		PL004-052322-01	Hollaway Custom Homes	115 Estate Drive	5/23/2022	5/23/2024	Peninsula	Custom
220		H22176-112922-01	ACSBLDR, Inc. d/b/a Everview Homes	511 Wind Swept	11/29/2022	5/29/2024	Proper	Custom
221		W16005A-113022-01	Sitterle Homes-Austin, LLC	212 Canyon Creek	11/30/2022	5/30/2024	West	Custom
222		SK1-19-11302022-01	Modern Homestead	147 Coralberry	11/30/2022	5/30/2024	Summit Rock	Custom
223		W13028-12022022-01	Ohana Hills	301 Eocene	12/2/2022	6/2/2024	West	Spec
224		PC123-120922-01	Treo Signature Homes	105 Edwards Circle	12/9/2022	6/9/2024	Pecan Creek	Custom
225		K1102-12122022-01	Juan Rodriguez	1708 White Tail	12/12/2022	6/12/2024	South	Custom
226		SK311-12132022-01	Jenkins Custom Homes	109 Honeysuckle	12/13/2022	6/13/2024	Foothills at Stable Rock	Custom
227		W28092-12132022-01	Stacy Putney	120 Lost Squaw	12/13/2022	6/13/2024	West	Custom
228		TR112-12142022-01	Riverbend Homes Group, LLC	590 Overlook Parkway	12/14/2022	6/14/2024	The Trails	Custom
229		W11006-12142022-01	RPM Construction	707 Broken Hills	12/14/2022	6/14/2024	West	Spec
230		SK340A-121622-01	Steve Hughes Custom Homes	648 Passion Flower	12/16/2022	6/16/2024	Summit Rock	Custom
231		W2158-122722-01	Schnettler Custom Builders, LLC.	103 Travertine	12/27/2022	6/27/2024	West	Custom
232		SKRSR01-122922-01	Crescent Estates Custom Homes	100 Azalea Loop	12/29/2022	6/29/2024	Golden Bear	Spec
233		ES280A-070622-01	Casa Highland Construction	241 La Serena Loop	7/6/2022	7/6/2024	Escondido	Custom

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
234		W2066-11123-01	Southern Legacy Building Group LLC	507 Flintstone	1/11/2023	7/11/2024	West	Custom
235		W13037-11123-01	Atlas ATS	309 Alabaster	1/11/2023	7/11/2024	West	Custom
236		W20002B-12323-01	M & M Development, LLC	2606 Fault Line Drive	1/23/2023	7/23/2024	West	Spec
237		W25047A-12623-01	Coventry Homes (MHI Central TX, LLC)	104 Quail	1/26/2023	7/26/2024	West	Custom
238		LE18A-012723-01	Westway Custom Builders	1409 Apache Tears	1/27/2023	7/27/2024	Lago Escondido	Spec
239		AI0071-080422-01	Crescent Estates Custom Homes	71 Applehead Island Dr	8/4/2022	8/4/2024	Applehead Island	Spec
240		SKRSR45-020623-01	Crescent Estates Custom Homes	127 Azalea Loop	2/6/2023	8/6/2024	Golden Bear	Spec
241		TR52A-081222-01	Heyl Homes	105 Kathy Cove	8/12/2022	8/12/2024	The Trails	Custom
242		W21055-021423-01	Lake Country Homes	101 Gallop	2/14/2023	8/14/2024	West	Custom
243		SK217-022323-01	Jeff Jackson Custom Homes, Inc.	394 Blazing Star	2/23/2023	8/23/2024	The Overlook	Custom
244		W27009A-082422-01	LTJ Construction, LLC	102 Matern Court	8/24/2022	8/24/2024	West	Spec
245		H21055A-022823-01	Nash Builders, LTD	503 Hi Circle North	2/28/2023	8/28/2024	Proper	Custom
246		W2087-022823-01	Irvin Rivera	405 Quartz Way	2/28/2023	8/28/2024	West	Spec
247		AI0107-090122-01	Keith Wing Austin Builders LLC	107 Applehead Island Drive	9/1/2022	9/1/2024	Applehead Island	Custom
248		ES176-030623-01	Steve Hughes Custom Homes	106 Plaza Escondido	3/6/2023	9/6/2024	Escondido	Custom
249		A8046-031723-01	Modern Homestead	306 Florentine	3/17/2023	9/17/2024	Applehead West	Custom
250		SK330-031723-01	Modern Homestead	600 Passionflower	3/17/2023	9/17/2024	Summit Rock	Custom

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
251		H34034-032123-01	ACSBLDR, Inc. d/b/a Everview Homes	305 Fire Dance	3/21/2023	9/21/2024	Proper	Custom
252		W27048-032323-01	Emarat Corporation	1020 Mountain Leather	3/23/2023	9/23/2024	West	Spec
253		AI0006R-032423-01	Clifford Grubbs Investments, Inc	81 Applehead Island	3/24/2023	9/24/2024	Applehead Island	Custom
254		SK213-032723-01	Zbranek and Holt Custom Homes	336 Blazing Star	3/27/2023	9/27/2024	Summit Rock	Custom
255		TR01-032723-01	Young Homes, LLC	104 Megan Ln	3/27/2023	9/27/2024	The Trails	Custom
256		TR72-032823-01	Heyl Homes	903 The Trails Parkway	3/28/2023	9/28/2024	The Trails	Spec
257		SK41A-033023-01	Tuscan Village Summit Rock, LP	205 Mayapple	3/30/2023	9/30/2024	Valley Knoll	Custom
258		ES16-B-101222-01	Voltaire, LLC	107 La Serena Loop	10/12/2022	10/12/2024	Escondido	Custom
259		ES195A-111822-01	Voltaire, LLC	333 La Serena Loop	11/18/2022	11/18/2024	Escondido	Custom
260		ES38A-12142022-01	Zbranek and Holt Custom Homes	436 La Serena Loop	12/14/2022	12/14/2024	Escondido	Custom
261		ESC182-122822-01	Greg Frazier Bldg. Corp.	363 La Serena Loop	12/28/2022	12/28/2024	Escondido	Custom
262		H12026-11623-01	Zbranek and Holt Custom Homes	400 Lighthouse Dr	1/16/2023	1/16/2025	Proper	Custom
263		LE28A-12723-01	Bellwether Company	1508 Apache Tears	1/27/2023	1/27/2025	Lago Escondido	Custom
264		TR19767-021623R-01	Turrentine Properties, Inc.	113 Rock N Robyn	2/16/2023	2/16/2025	The Trails	Custom
265		ES164-030623-01	Allen and Lucchi, RLLP	125 Plaza Escondido	3/6/2023	3/6/2025	Escondido	Spec

Notes	Permit #	Contact	Property	Extension Type	Extension Expiration
1	H12068-A-010919-01	Randy Cate	100 Lighthouse Dr	6th Re-permit	7/17/2023
2	TV44-072121-01	Legend Communities	100 Lucia Court	4th Re-permit	5/17/2023
3	TV34-081621-01	Legend Communities	403 Mayapple	3rd Re-permit	4/13/2023
4	SK4-22A-031721-01	Legend Communities	428 Mayapple	3rd Re-permit (180 days)	9/12/2023
5	W05030-032321-01	CitiCon Construction, Inc.	100 W. Up There	3rd Re-permit (135 days)	8/4/2023
6	W02110-032321-01	CitiCon Construction, Inc.	104 S. Desert Rose	3rd Re-permit (135 days)	8/4/2023
7	H37068-032321-01	Westway Custom Builders	110 Bunny Run Lane	3rd Re-permit	5/21/2023
8	TV49-092921-01	Legend Communities	118 Lucia Court	3rd Re-permit	5/27/2023
9	TV82-041221-01	Legend Communities	310 Belforte Blvd	2nd Re-permit	4/10/2023
10	SK-RSR-02-041521-01	Legend Communities	102 Azalea Loop	2nd Re-permit	4/13/2023
11	H31100-101620-01	LTJ Construction, LLC	504 Lighthouse Dr	2nd Re-permit	4/15/2023
12	TV26-051821-01	Legend Communities	136 Rivalto Dr	2nd Re-permit	5/17/2023
13	TV27-051821-01	Legend Communities	138 Rivalto Dr	2nd Re-permit	5/17/2023
14	TV28-051821-01	Legend Communities	140 Rivalto Dr	2nd Re-permit	5/17/2023
15	SK2-1-052821-01	Casadomaine Homebuilders, LLC	200 Blazing Star	2nd Re-permit	5/27/2023
16	TR18-2A-060121-01	Turrentine Properties, Inc.	112 Rock N Robyn	2nd Re-permit	5/30/2023
17	H23224-060721-01	Field Construction, Inc.	2808 Aurora	1st Re-permit	4/5/2023

Custom	Spec
143	122

Notes	Permit #	Contact	Property	Extension Type	Extension Expiration
18	LE15-120820-01	Westway Custom Builders	1329 Apache Tears	1st Re-permit	4/6/2023
19	AI0003-B-060821-01	Ashby Signature Homes	3 Applehead Island DR	1st Re-permit	4/7/2023
20	SK-RSR-44-061121-01	Legend Communities	129 Azalea Loop	1st Re-permit	4/10/2023
21	LE21B-062121-01	Savannah Developers	1421 Apache Tears	1st Re-permit	4/20/2023
22	SK2-3-070721-01	Barbara Schrader Construction, LLC	208 Blazing Star	Temp CO Expires	5/6/2023
23	HC6-071621-01	Sterling Custom Homes	120 Ensenada Lane	1st Re-permit	5/16/2023
24	TV33-072121-01	Legend Communities	401 Mayapple	1st Re-permit	5/21/2023
25	ESC5-072221-01	Voltaire, LLC	110 Los Puertas	1 st Re-permit	5/22/2023
26	WSG005-080221-01	Creekwater Homes	116 Westgate Loop	1st Re-permit	6/2/2023
27	SR157-080221-01	Landcrafter Homes, Inc.	318 Nattie Woods	City Council	4/19/2023
28	K04122-020922-01	Hewer Homes	1303 Spear Point	Director Exemption	4/10/2023
29	TV45-081021-01	Legend Communities	104 Lucia Court	City Council	4/13/2023
30	K05025-052322-01	Tabb Improvements, LLC	2211 Arrowhead	1st Re-permit	4/24/2023
31	TV72-090921-01	Legend Communities	112 Delfino Place	City Council	5/8/2023
32	TV52-090921-01	Legend Communities	130 Lucia Court	City Council	5/8/2023
33	W29018-091421-01	Monticello Homes	211 Wennmohs Place	City Council	5/13/2023
34	LE23-A-031621-01	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	City Council	5/18/2023
35	W27031-092021-01	Voltaire, LLC	102 Long Mountain	City Council	5/19/2023
36	H24127-032822-01	Tilson Homes	1311 That A Way	1st Re-permit	5/28/2023

Notes	Permit #	Contact	Property	Extension Type	Extension Expiration
37	TV81-100721-01	Legend Communities	306 Belforte Blvd	City Council	6/6/2023
38	A06008-100721-01	Zbranek and Holt Custom Homes	2807 Bay West Blvd	City Council	6/6/2023
39	SK4-3-101221-01	Legend Communities	213 Mayapple	City Council	6/11/2023
40	TV62-102121-01	Legend Communities	101 Amiata Drive	City Council	6/20/2023
41	TV60-102121-01	Legend Communities	105 Amiata Drive	City Council	6/20/2023
42	TV59-102121-01	Legend Communities	109 Amiata Drive	City Council	6/20/2023
43	TV57-102121-01	Legend Communities	113 Amiata Drive	City Council	6/20/2023
44	SK4-15A-102521-01	Legend Communities	400 Mayapple	City Council	6/24/2023

**CITY OF HORSESHOE BAY**

1 Community Drive
P.O. Box 7765
Horseshoe Bay, Tx 78657
830-598-9959

DEVELOPMENT SERVICES DEPARTMENT

DEVELOPMENT PROJECTS/PERMITS/INSPECTIONS

PLATTING/PLANNING & ZONING/BOARD OF ADJUSTMENT

CODE ENFORCEMENT

March 2023**Residential Construction Site Tracking Report**

By Permit Subdivision

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
19	19	AI0003-B-060821-01	Ashby Signature Homes	3 Applehead Island DR	6/8/2021	12/8/2022	Applehead Island	Spec
95		AI0133-031522-01	Keith Wing Austin Builders LLC	133 Applehead Island Dr	3/15/2022	9/15/2023	Applehead Island	Custom
145		AI0039-052422-01	Westway Custom Builders	39 Applehead Island Dr	5/24/2022	11/24/2023	Applehead Island	Custom
239		AI0071-080422-01	Crescent Estates Custom Homes	71 Applehead Island Dr	8/4/2022	8/4/2024	Applehead Island	Spec
247		AI0107-090122-01	Keith Wing Austin Builders LLC	107 Applehead Island Drive	9/1/2022	9/1/2024	Applehead Island	Custom
253		AI0006R-032423-01	Clifford Grubbs Investments, Inc	81 Applehead Island	3/24/2023	9/24/2024	Applehead Island	Custom
38	38	A06008-100721-01	Zbranek and Holt Custom Homes	2807 Bay West Blvd	10/7/2021	4/7/2023	Applehead West	Custom
53		A04019A-052622-01	JC Builders	3205 Douglas Drive	5/26/2022	5/26/2023	Applehead West	Custom
57		A01011-120621-01	Hancock Homes, LLC	106 Nichola Gay	12/6/2021	6/6/2023	Applehead West	Custom
70		A03009-012822-01	Hancock Homes, LLC	3308 Bay West Blvd	1/28/2022	7/28/2023	Applehead West	Custom
77		A03022-020922-01	ACSBLDR, Inc. d/b/a Everview Homes	3323 Bay West Blvd	2/9/2022	8/9/2023	Applehead West	Custom
90		AI05043-030822-01	Voltaire, LLC	117 Golden Harvest	3/8/2022	9/8/2023	Applehead West	Custom
112		A01044-093022-01	Peterson Builders	3324 Fire Rock	9/30/2022	9/30/2023	Applehead West	Custom

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
128		A03018-041922-01	Arete Estates	3315 Bay West Blvd	4/19/2022	10/19/2023	Applehead West	Spec
154		A03048-12072022-01	JC Builders	3221 Douglas Drive	12/7/2022	12/7/2023	Applehead West	Spec
173		A06026-A-011822-01	Hancock Homes, LLC	101 Shadow Mountain	1/18/2022	1/18/2024	Applehead West	Custom
192		A08014-090822-01	Hancock Homes, LLC	130 Florentine	9/8/2022	3/8/2024	Applehead West	Custom
249		A8046-031723-01	Modern Homestead	306 Florentine	3/17/2023	9/17/2024	Applehead West	Custom
52		BC0014-112321-01	Hancock Homes, LLC	417 Haney Trace	11/23/2021	5/23/2023	Bay Country	Custom
152		SR174-120721-01	Jeff Jackson Custom Homes, Inc.	304 Nattie Woods	12/7/2021	12/7/2023	Crescent Pass	Custom
25	25	ESC5-072221-01	Voltaire, LLC	110 Los Puertas	7/22/2021	1/22/2023	Escondido	Custom
117		ES228-040822-01	Voltaire, LLC	101 La Posada	4/8/2022	10/8/2023	Escondido	Custom
124		ES177-041422-01	Zbranek and Holt Custom Homes	102 Plaza Escondido	4/14/2022	10/14/2023	Escondido	Custom
135		ES2-050222-01	Greg Frazier Bldg. Corp.	143 La Serena Loop	5/2/2022	11/2/2023	Escondido	Custom
143		ES23-112221-01	Zbranek and Holt Custom Homes	437 La Serena Loop	11/22/2021	11/22/2023	Escondido	Custom
148		ES163-060122-01	Sterling Creek Builders	121 Plaza Escondido	6/1/2022	12/1/2023	Escondido	Custom
176		ES241-012122-01	Greg Frazier Bldg. Corp.	250 La Serena Loop	1/21/2022	1/21/2024	Escondido	Custom
180		ES244A-072922-01	Westway Custom Builders	242 La Serena Loop	7/29/2022	1/29/2024	Escondido	Spec
203		ES174-100622-01	Bentley Custom Homes	112 Plaza Escondido	10/6/2022	4/6/2024	Escondido	Spec
218		ES067-112122-01	Greg Frazier Bldg. Corp.	146 Encantada	11/21/2022	5/21/2024	Escondido	Custom
233		ES280A-070622-01	Casa Highland Construction	241 La Serena Loop	7/6/2022	7/6/2024	Escondido	Custom
248		ES176-030623-01	Steve Hughes Custom Homes	106 Plaza Escondido	3/6/2023	9/6/2024	Escondido	Custom
258		ES16-B-101222-01	Voltaire, LLC	107 La Serena Loop	10/12/2022	10/12/2024	Escondido	Custom

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
259		ES195A-111822-01	Voltaire, LLC	333 La Serena Loop	11/18/2022	11/18/2024	Escondido	Custom
260		ES38A-12142022-01	Zbranek and Holt Custom Homes	436 La Serena Loop	12/14/2022	12/14/2024	Escondido	Custom
261		ESC182-122822-01	Greg Frazier Bldg. Corp.	363 La Serena Loop	12/28/2022	12/28/2024	Escondido	Custom
265		ES164-030623-01	Allen and Lucchi, RLLP	125 Plaza Escondido	3/6/2023	3/6/2025	Escondido	Spec
110		SK3-1-033122-01	Modern Homestead	101 Meadow Beauty	3/31/2022	9/30/2023	Foothills at Stable Rock	Spec
129		SK3-61-042022-01	Modern Homestead	109 Beauty Berry	4/20/2022	10/20/2023	Foothills at Stable Rock	Spec
133		SK3-14A-042722-01	Modern Homestead	100 Honeysuckle	4/27/2022	10/27/2023	Foothills at Stable Rock	Spec
190		SK3-7-083022-01	Sitterle Homes-Austin, LLC	104 Meadow Beauty	8/30/2022	2/29/2024	Foothills at Stable Rock	Custom
199		SK3-4-033122-01	Modern Homestead	113 Meadow Beauty	3/31/2022	3/31/2024	Foothills at Stable Rock	Spec
206		SK3-17-101822-01	Barbara Schrader Construction, LLC	420 Passion Flower	10/18/2022	4/18/2024	Foothills at Stable Rock	Custom
226		SK311-12132022-01	Jenkins Custom Homes	109 Honeysuckle	12/13/2022	6/13/2024	Foothills at Stable Rock	Custom
10	10	SK-RSR-02-041521-01	Legend Communities	102 Azalea Loop	4/15/2021	10/15/2022	Golden Bear	Spec
20	20	SK-RSR-44-061121-01	Legend Communities	129 Azalea Loop	6/11/2021	12/11/2022	Golden Bear	Spec
131		SK-RSR-25-042522-01	Crescent Estates Custom Homes	318 Azalea Court	4/25/2022	10/25/2023	Golden Bear	Spec
232		SKRSR01-122922-01	Crescent Estates Custom Homes	100 Azalea Loop	12/29/2022	6/29/2024	Golden Bear	Spec
240		SKRSR45-020623-01	Crescent Estates Custom Homes	127 Azalea Loop	2/6/2023	8/6/2024	Golden Bear	Spec
23	23	HC6-071621-01	Sterling Custom Homes	120 Ensenada Lane	7/16/2021	1/16/2023	Hidden Coves	Spec
18	18	LE15-120820-01	Westway Custom Builders	1329 Apache Tears	12/8/2020	12/8/2022	Lago Escondido	Custom

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
21	21	LE21B-062121-01	Savannah Developers	1421 Apache Tears	6/21/2021	12/21/2022	Lago Escondido	Spec
34	34	LE23-A-031621-01	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	3/16/2021	3/16/2023	Lago Escondido	Custom
49		LE21A-110421-01	Westway Custom Builders	1425 Apache Tears	11/4/2021	5/4/2023	Lago Escondido	Custom
67		LE08-011422-01	Voltaire, LLC	1305 Apache Tears	1/14/2022	7/14/2023	Lago Escondido	Custom
92		LE19A-030922-01	Westway Custom Builders	1415 Apache Tears	3/9/2022	9/9/2023	Lago Escondido	Custom
93		LE12-091021-01	Michael Alan Palermo	1317 Apache Tears	9/10/2021	9/10/2023	Lago Escondido	Custom
104		LE19B-032522-01	Westway Custom Builders	1413 Apache Tears	3/25/2022	9/25/2023	Lago Escondido	Custom
161		LE05-122321-01	Zbranek and Holt Custom Homes	1217 Apache Tears	12/23/2021	12/23/2023	Lago Escondido	Custom
238		LE18A-012723-01	Westway Custom Builders	1409 Apache Tears	1/27/2023	7/27/2024	Lago Escondido	Spec
263		LE28A-12723-01	Bellwether Company	1508 Apache Tears	1/27/2023	1/27/2025	Lago Escondido	Custom
86		WMI025-082321-01	Hollaway Custom Homes	315 Matern Court	8/23/2021	8/23/2023	Matern Island	Spec
108		WMI012-093021-01	Showcase Builders	406 Matern Court	9/30/2021	9/30/2023	Matern Island	Custom
50		PC0327-110921-01	Hollaway Custom Homes	105 Gillespie Court	11/9/2021	5/9/2023	Pecan Creek	Custom
105		PC0337-032822-01	B & E Interests	106 Lampasas Court	3/28/2022	9/28/2023	Pecan Creek	Spec
116		PC122-040722-01	Lake Country Homes	103 Edwards Circle	4/7/2022	10/7/2023	Pecan Creek	Spec
140		PC121-050922-01	Jeff Jackson Custom Homes, Inc.	206 Pecan Crossing	5/9/2022	11/9/2023	Pecan Creek	Custom
170		PC347-071222-01	Modern Homestead	102 Menard Court	7/12/2022	1/12/2024	Pecan Creek	Spec
224		PC123-120922-01	Treo Signature Homes	105 Edwards Circle	12/9/2022	6/9/2024	Pecan Creek	Custom
219		PL004-052322-01	Hollaway Custom Homes	115 Estate Drive	5/23/2022	5/23/2024	Peninsula	Custom

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
1	1	H12068-A-010919-01	Randy Cate	100 Lighthouse Dr	1/9/2019	1/9/2021	Proper	Custom
7	7	H37068-032321-01	Westway Custom Builders	110 Bunny Run Lane	3/23/2021	9/23/2022	Proper	Custom
11	11	H31100-101620-01	LTJ Construction, LLC	504 Lighthouse Dr	10/16/2020	10/16/2022	Proper	Spec
17	17	H23224-060721-01	Field Construction, Inc.	2808 Aurora	6/7/2021	12/7/2022	Proper	Spec
36	36	H24127-032822-01	Tilson Homes	1311 That A Way	3/28/2022	3/28/2023	Proper	Custom
48		H43021-A-110321-01	Clifford Grubbs Investments, Inc	107 Spotted Fawn	11/3/2021	5/3/2023	Proper	Custom
55		H40022B-060122-01	JC Builders	423 Hi Ridge	6/1/2022	6/1/2023	Proper	Custom
62		H22270-062122-01	ACSBLDR, Inc. d/b/a Everview Homes	602 Long Shot	6/21/2022	6/21/2023	Proper	Spec
69		H22114-071822-01	Left Hand Acquisitions, LLC.	2905 Hi Mesa	7/18/2022	7/18/2023	Proper	Spec
71		H47104-A-02012022-01	Mike McClung Custom Homes	1102 Ute	2/1/2022	8/1/2023	Proper	Custom
74		H22032-08042022-01	Left Hand Acquisitions, LLC.	827 Long Shot	8/4/2022	8/4/2023	Proper	Spec
83		H44014-A-081822-01	Austin Custom Homes	516 Mountain Dew	8/18/2022	8/18/2023	Proper	Spec
87		H43015-022322-01	Guillermo Lavin	105 Golden Eagle	2/23/2022	8/23/2023	Proper	Custom
99		H21057-A-031822-01	Neiman-Foster Custom Homes	605 Hi Circle North	3/18/2022	9/18/2023	Proper	Spec
127		H28039-A-041922-01	ACSBLDR, Inc. d/b/a Everview Homes	515 Free Rein	4/19/2022	10/19/2023	Proper	Custom
130		H39039-042222-01	Lawless Enterpirses	1404 Mountain Dew	4/22/2022	10/22/2023	Proper	Custom

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
150		H18140-060622-01	ACSBLDR, Inc. d/b/a Everview Homes	928 Broken Arrow	6/6/2022	12/6/2023	Proper	Custom
159		H17006-061622-01	Bellwether Company	109 Third Sid	6/16/2022	12/16/2023	Proper	Custom
174		H39038-071822-01	Oak Grove Homes	1402 Mountain Dew	7/18/2022	1/18/2024	Proper	Spec
184		H04142-081522-01	Inwood Development	105 Out Yonder	8/15/2022	2/15/2024	Proper	Spec
185		H25009-081622-01	M-CON, LLC	107 Keel Way	8/16/2022	2/16/2024	Proper	Custom
187		H45067-081922-01	ACSBLDR, Inc. d/b/a Everview Homes	200 Mountain Dew	8/19/2022	2/19/2024	Proper	Custom
189		K10211-022723-01	Compton Builders	4214 Mountain Dew	2/27/2023	2/27/2024	Proper	Spec
198		H12006A-032122-01	Landcrafter Homes, Inc.	203 No Return	3/21/2022	3/21/2024	Proper	Custom
202		H01099-100422-01	ACSBLDR, Inc. d/b/a Everview Homes	118 Cap Rock	10/4/2022	4/4/2024	Proper	Custom
204		H24109-101422-01	Jason and Lilly Walker	716 Fawn	10/14/2022	4/14/2024	Proper	Spec
212		H44105-C-110422-01	Creekwater Homes	103 Horizon	11/4/2022	5/4/2024	Proper	Custom
217		H17043-A-051922-01	Turrentine Properties, Inc.	805 Broken Arrow	5/19/2022	5/19/2024	Proper	Custom
220		H22176-112922-01	ACSBLDR, Inc. d/b/a Everview Homes	511 Wind Swept	11/29/2022	5/29/2024	Proper	Custom
245		H21055A-022823-01	Nash Builders, LTD	503 Hi Circle North	2/28/2023	8/28/2024	Proper	Custom
251		H34034-032123-01	ACSBLDR, Inc. d/b/a Everview Homes	305 Fire Dance	3/21/2023	9/21/2024	Proper	Custom
262		H12026-11623-01	Zbranek and Holt Custom Homes	400 Lighthouse Dr	1/16/2023	1/16/2025	Proper	Custom

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
79		SI020A-021122-01	Modern Homestead	105 Mitchell Creek Dr	2/11/2022	8/11/2023	Sienna Creek	Spec
106		SI016-032922-01	Savage Custom Homes, LLC	213 Mitchell Creek	3/29/2022	9/29/2023	Sienna Creek	Spec
109		SI017-033122-01	Modern Homestead	116 Mitchell Creek Dr	3/31/2022	9/30/2023	Sienna Creek	Spec
149		SI014-060622-01	Modern Homestead	205 Mitchell Creek	6/6/2022	12/6/2023	Sienna Creek	Spec
28	28	K04122-020922-01	Hewer Homes	1303 Spear Point	2/9/2022	2/9/2023	South	Spec
60		K001136A-121421-01	Eric and Clarrisa Cardenas	1403 Mallard	12/14/2021	6/14/2023	South	Custom
66		K09033-071122-01	San Gabriel Builders	100 Ponderosa Circle	7/11/2022	7/11/2023	South	Spec
73		K01030-080322-01	Wilfong Construction	1601 White Tail	8/3/2022	8/3/2023	South	Custom
82		K01140-081622-01	Architectural Transition and Evolution	1306 White Tail	8/16/2022	8/16/2023	South	Custom
157		K7101-031023-01	Tabb Improvements, LLC	2210 32nd Street	3/10/2023	12/10/2023	South	Custom
166		K3007-033023-01	Brokenhorn, Inc.	2605 Gazelle	3/30/2023	12/30/2023	South	Spec
225		K1102-12122022-01	Juan Rodriguez	1708 White Tail	12/12/2022	6/12/2024	South	Custom
30	30	K05025-052322-01	Tabb Improvements, LLC	2211 Arrowhead	5/23/2022	2/23/2023	South-Manufactured Home	Custom
54		K3004-082622-01	Paulo Alexandre Silva	1509 22nd St	8/26/2022	5/26/2023	South-Manufactured Home	Custom
64		K03088-100322-01	Tabb Improvements, LLC	6001 Pronghorn	10/3/2022	7/3/2023	South-Manufactured Home	Spec
89		K7034-112922-01	Clayton Homes Cedar Creek	4602 53rd	11/29/2022	8/29/2023	South-Manufactured Home	Custom
94		K6090-121322-01	Clayton Homes Cedar Creek	200 Apache Dr.	12/13/2022	9/13/2023	South-Manufactured Home	Custom

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
114		K02057-1623-01	Corker's Construction Services	2504 Stag	1/6/2023	10/6/2023	South-Manufactured Home	Spec
115		K2029-010623-01	Corker's Construction Services	2201 1st Street	1/6/2023	10/6/2023	South-Manufactured Home	Spec
119		K7244-11023-01	Juan Rodriguez	1900 Colonneh	1/10/2023	10/10/2023	South-Manufactured Home	Spec
125		K6080-11823-01	Tabb Improvements, LLC	1704 Cherokee	1/18/2023	10/18/2023	South-Manufactured Home	Custom
162		K3110-032423-01	Juan Rodriguez	2702 Gazelle	3/24/2023	12/24/2023	South-Manufactured Home	Spec
15	15	SK2-1-052821-01	Casadomaine Homebuilders, LLC	200 Blazing Star	5/28/2021	11/28/2022	Summit Rock	Custom
22	22	SK2-3-070721-01	Barbara Schrader Construction, LLC	208 Blazing Star	7/7/2021	1/7/2023	Summit Rock	Spec
27	27	SR157-080221-01	Landcrafter Homes, Inc.	318 Nattie Woods	8/2/2021	2/2/2023	Summit Rock	Custom
47		SK3-33-110121-01	Sitterle Homes-Austin, LLC	612 Passion Flower	11/1/2021	5/1/2023	Summit Rock	Custom
59		SK3-20-120921-01	HRH Construction Co. Inc.	104 Nightshade	12/9/2021	6/9/2023	Summit Rock	Custom
132		SK4-19-042622-01	Legend Communities	416 Mayapple	4/26/2022	10/26/2023	Summit Rock	Spec
178		SK-RSR-37-072622-01	Crescent Estates Custom Homes	202 Azalea Loop	7/26/2022	1/26/2024	Summit Rock	Spec
197		SK4-21-091522-01	Legend Communities	424 Mayapple	9/15/2022	3/15/2024	Summit Rock	Spec
222		SK1-19-11302022-01	Modern Homestead	147 Coralberry	11/30/2022	5/30/2024	Summit Rock	Custom
230		SK340A-121622-01	Steve Hughes Custom Homes	648 Passion Flower	12/16/2022	6/16/2024	Summit Rock	Custom
250		SK330-031723-01	Modern Homestead	600 Passionflower	3/17/2023	9/17/2024	Summit Rock	Custom

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
254		SK213-032723-01	Zbranek and Holt Custom Homes	336 Blazing Star	3/27/2023	9/27/2024	Summit Rock	Custom
126		SK2-34-041922-01	Red Letter Custom Homes dba UBuild It	407 Blazing Star	4/19/2022	10/19/2023	The Overlook	Custom
137		SK2-29-050322-01	Modern Homestead	104 Feathergrass	5/3/2022	11/3/2023	The Overlook	Spec
146		SK2-16-052722-01	Jeff Jackson Custom Homes, Inc.	384 Blazing Star	5/27/2022	11/27/2023	The Overlook	Custom
191		SK2-23-030722-01	Zbranek and Holt Custom Homes	420 Blazing Star	3/7/2022	3/7/2024	The Overlook	Custom
193		SK2-19-090922-01	Treo Signature Homes	406 Blazing Star	9/9/2022	3/9/2024	The Overlook	Custom
196		SK2-12-031522-01	Keith Wing Austin Builders LLC	332 Blazing Star	3/15/2022	3/15/2024	The Overlook	Custom
243		SK217-022323-01	Jeff Jackson Custom Homes, Inc.	394 Blazing Star	2/23/2023	8/23/2024	The Overlook	Custom
16	16	TR18-2A-060121-01	Turrentine Properties, Inc.	112 Rock N Robyn	6/1/2021	12/1/2022	The Trails	Custom
63		TR46-122821-01	Westway Custom Builders	814 The Trails Parkway	12/28/2021	6/28/2023	The Trails	Custom
68		TR109-011722-01	Grubbs Construction	612 Overlook Parkway	1/17/2022	7/17/2023	The Trails	Custom
98		TR76-031722-01	Modern Homestead	1011 The Trails Parkway	3/17/2022	9/17/2023	The Trails	Custom
103		TR108-032522-01	Sitterle Homes-Austin, LLC	616 Overlook Parkway	3/25/2022	9/25/2023	The Trails	Custom
153		TR66-060722-01	Heyl Homes	817 The Trails Parkway	6/7/2022	12/7/2023	The Trails	Spec
171		TR97-071522-01	Young Homes, LLC	106 Alexis Lane	7/15/2022	1/15/2024	The Trails	Custom
177		TR123-072522-01	K Thompson Homes	102 Kelley Lane	7/25/2022	1/25/2024	The Trails	Custom
200		TR86A-100322-01	Jeff Jackson Custom Homes, Inc.	107 Morning Star Court	10/3/2022	4/3/2024	The Trails	Custom

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
228		TR112-12142022-01	Riverbend Homes Group, LLC	590 Overlook Parkway	12/14/2022	6/14/2024	The Trails	Custom
241		TR52A-081222-01	Heyl Homes	105 Kathy Cove	8/12/2022	8/12/2024	The Trails	Custom
255		TR01-032723-01	Young Homes, LLC	104 Megan Ln	3/27/2023	9/27/2024	The Trails	Custom
256		TR72-032823-01	Heyl Homes	903 The Trails Parkway	3/28/2023	9/28/2024	The Trails	Spec
264		TR19767-021623R-01	Turrentine Properties, Inc.	113 Rock N Robyn	2/16/2023	2/16/2025	The Trails	Custom
2	2	TV44-072121-01	Legend Communities	100 Lucia Court	7/21/2021	7/21/2022	Tuscan Village	Spec
3	3	TV34-081621-01	Legend Communities	403 Mayapple	8/16/2021	8/16/2022	Tuscan Village	Spec
4	4	SK4-22A-031721-01	Legend Communities	428 Mayapple	3/17/2021	9/17/2022	Tuscan Village	Spec
8	8	TV49-092921-01	Legend Communities	118 Lucia Court	9/29/2021	9/29/2022	Tuscan Village	Spec
9	9	TV82-041221-01	Legend Communities	310 Belforte Blvd	4/12/2021	10/12/2022	Tuscan Village	Spec
12	12	TV26-051821-01	Legend Communities	136 Rivalto Dr	5/18/2021	11/18/2022	Tuscan Village	Spec
13	13	TV27-051821-01	Legend Communities	138 Rivalto Dr	5/18/2021	11/18/2022	Tuscan Village	Spec
14	14	TV28-051821-01	Legend Communities	140 Rivalto Dr	5/18/2021	11/18/2022	Tuscan Village	Spec
24	24	TV33-072121-01	Legend Communities	401 Mayapple	7/21/2021	1/21/2023	Tuscan Village	Spec
29	29	TV45-081021-01	Legend Communities	104 Lucia Court	8/10/2021	2/10/2023	Tuscan Village	Spec
31	31	TV72-090921-01	Legend Communities	112 Delfino Place	9/9/2021	3/9/2023	Tuscan Village	Spec
32	32	TV52-090921-01	Legend Communities	130 Lucia Court	9/9/2021	3/9/2023	Tuscan Village	Spec
37	37	TV81-100721-01	Legend Communities	306 Belforte Blvd	10/7/2021	4/7/2023	Tuscan Village	Spec
39	39	SK4-3-101221-01	Legend Communities	213 Mayapple	10/12/2021	4/12/2023	Tuscan Village	Spec
40	40	TV62-102121-01	Legend Communities	101 Amiata Drive	10/21/2021	4/21/2023	Tuscan Village	Spec
41	41	TV60-102121-01	Legend Communities	105 Amiata Drive	10/21/2021	4/21/2023	Tuscan Village	Spec
42	42	TV59-102121-01	Legend Communities	109 Amiata Drive	10/21/2021	4/21/2023	Tuscan Village	Spec

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
43	43	TV57-102121-01	Legend Communities	113 Amiata Drive	10/21/2021	4/21/2023	Tuscan Village	Spec
44	44	SK4-15A-102521-01	Legend Communities	400 Mayapple	10/25/2021	4/25/2023	Tuscan Village	Spec
56		TV35-120221-01	Legend Communities	405 Mayapple	12/2/2021	6/2/2023	Tuscan Village	Spec
61		SK4-18A-121421-01	Legend Communities	412 Mayapple	12/14/2021	6/14/2023	Tuscan Village	Spec
72		TV37-020122-01	Legend Communities	409 Mayapple	2/1/2022	8/1/2023	Tuscan Village	Spec
76		TV18-020822-01	Legend Communities	307 Mayapple	2/8/2022	8/8/2023	Tuscan Village	Spec
88		TV93-082322-01	Legend Communities	107 Medici Cove	8/23/2022	8/23/2023	Tuscan Village	Spec
100		SK1-38-032322-01	Bellwether Company	112 Violet Meadow	3/23/2022	9/23/2023	Valley Knoll	Custom
102		SK1-34-032522-01	Modern Homestead	105 Yellow Bells	3/25/2022	9/25/2023	Valley Knoll	Spec
120		SK1-65-041122-01	Modern Homestead	500 Paintbrush	4/11/2022	10/11/2023	Valley Knoll	Spec
121		SK1-35-041122-01	Modern Homestead	101 Yellow Bells	4/11/2022	10/11/2023	Valley Knoll	Spec
122		SK1-30-041122-01	Modern Homestead	100 Yellow Bells	4/11/2022	10/11/2023	Valley Knoll	Spec
123		SK1-36-041122-01	Modern Homestead	609 Paintbrush	4/11/2022	10/11/2023	Valley Knoll	Spec
136		SK1-3-050322-01	Steve Hughes Custom Homes	111 Paintbrush	5/3/2022	11/3/2023	Valley Knoll	Custom
138		SK1-29-050322-01	Modern Homestead	404 Paintbrush	5/3/2022	11/3/2023	Valley Knoll	Spec
165		SK1-13-063022-01	Canyon Creek Homes, LP	112 Orange Plume	6/30/2022	12/30/2023	Valley Knoll	Spec
182		SK1-50-080922-01	Modern Homestead	121 Pink Mimosa	8/9/2022	2/9/2024	Valley Knoll	Custom
257		SK41A-033023-01	Tuscan Village Summit Rock, LP	205 Mayapple	3/30/2023	9/30/2024	Valley Knoll	Custom
5	5	W05030-032321-01	CitiCon Construction, Inc.	100 W. Up There	3/23/2021	9/23/2022	West	Spec
6	6	W02110-032321-01	CitiCon Construction, Inc.	104 S. Desert Rose	3/23/2021	9/23/2022	West	Spec
33	33	W29018-091421-01	Monticello Homes	211 Wennmohs Place	9/14/2021	3/14/2023	West	Spec

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
35	35	W27031-092021-01	Voltaire, LLC	102 Long Mountain	9/20/2021	3/20/2023	West	Spec
45		W031106-102621-01	LBB Homes	206 Desert Rose South	10/26/2021	4/26/2023	West	Spec
46		W21003-110121-01	Safemark Companies	1224 Sun Ray	11/1/2021	5/1/2023	West	Custom
51		W18027-111621-01	DK Homes Texas, INC	303 Hideaway	11/16/2021	5/16/2023	West	Spec
58		W20010-A-060722-01	Cerdafied Builders	2406 Fault Line Dr	6/7/2022	6/7/2023	West	Spec
75		W13002-020722-01	Fox Hollow Homes, LLC	1202 Cats Eye	2/7/2022	8/7/2023	West	Spec
78		W02005-B-080922-01	Cerdafied Builders	2512 Fault Line Drive	8/9/2022	8/9/2023	West	Spec
80		W22028-021422-01	Lake Country Homes	106 Little Bit	2/14/2022	8/14/2023	West	Spec
81		W29040-021422-01	Jeff Jackson Custom Homes, Inc.	204 Wennmohs Place	2/14/2022	8/14/2023	West	Custom
84		W34009A-022222-01	DK Homes Texas, INC	3619 Douglas Drive	2/22/2022	8/22/2023	West	Custom
85		W16017D-022222-01	Southern Legacy Building Group LLC	1121 Fault Line Dr	2/22/2022	8/22/2023	West	Custom
91		W10034-030822-01	VS Enterprises	109 Moon Stone	3/8/2022	9/8/2023	West	Spec
96		W22023-031522-01	Lake Country Homes	102 Small Circle	3/15/2022	9/15/2023	West	Custom
101		W01054-032322-01	Casadomaine Homebuilders, LLC	102 Blue Ground	3/23/2022	9/23/2023	West	Custom
111		W10037A-033022-01	Hancock Homes, LLC	101 Moonstone	3/30/2022	9/30/2023	West	Spec
113		W35098A-040122-01	Showcase Builders	131 Lost Nugget	4/1/2022	10/1/2023	West	Custom
134		W07019-042822-01	West Horizon Builders	1201 Hi Fault	4/28/2022	10/28/2023	West	Spec
139		W05031-050422-01	Texas Custom Homes	1902 Bay West Blvd	5/4/2022	11/4/2023	West	Spec
141		W23011-051622-01	Bell Family Group, LLC	318 Apache Tears	5/16/2022	11/16/2023	West	Custom
142		W35050-051822-01	Design Build Team	700 Apache Tears	5/18/2022	11/18/2023	West	Spec

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
144		W20045A-11232022-01	Donald E Smith	302 Parallel Circle	11/23/2022	11/23/2023	West	Custom
147		W22082-A-11292022-01	JLMG, LLC	315 Sun Ray	11/29/2022	11/29/2023	West	Spec
151		W02084-060622-01	Irvin Rivera	411 Quartz Way	6/6/2022	12/6/2023	West	Spec
155		W16004-B-060822-01	Sitterle Homes-Austin, LLC	210 Canyon Creek	6/8/2022	12/8/2023	West	Custom
156		W2004B-12082022-01	M & M Development, LLC	2516 Fault Line Drive	12/8/2022	12/8/2023	West	Custom
158		W01033A-061522-01	HRH Construction Co. Inc.	309 Blue Ground	6/15/2022	12/15/2023	West	Custom
160		W35095-062122-01	Weekley Homes, LLC	140 Lost Nugget	6/21/2022	12/21/2023	West	Custom
163		W22002-070622-01	Southern Legacy Building Group LLC	222 Sun Ray	6/27/2022	12/27/2023	West	Custom
164		W21019-062722-01	Greg Frazier Bldg. Corp.	914 Sun Ray	6/27/2022	12/27/2023	West	Custom
167		W31002-070522-01	Spivey Custom Homes	1419 Broken Hills	7/5/2022	1/5/2024	West	Spec
168		W10027A-070622-01	Southern Legacy Building Group LLC	100 Ruby Red	7/6/2022	1/6/2024	West	Custom
169		W10035A-071122-01	VS Enterprises	107 Moonstone	7/11/2022	1/11/2024	West	Spec
172		W11092-011723-01	ACSBLDR, Inc. d/b/a Everview Homes	804 Broken Hills	1/17/2023	1/17/2024	West	Custom
175		W22075B-11823-01	JC Builders	341 Sun Ray	1/18/2023	1/18/2024	West	Custom
179		W35025-072822-01	RP Builders	214 Cactus Corner	7/28/2022	1/28/2024	West	Spec
183		W2003313-021023-01	M & M Development, LLC	317 Parallel Circle	2/10/2023	2/10/2024	West	Spec
186		W28068-081722-01	CZAM Design and Build	505 Apache Tears	8/17/2022	2/17/2024	West	Spec

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
188		W12038A-081922-01	Sitterle Homes-Austin, LLC	315 Outcrop	8/19/2022	2/19/2024	West	Custom
194		W11052-091322-01	Arete Estates	608 Broken Hills	9/13/2022	3/13/2024	West	Spec
195		W22014-091422-01	McKay Vassaur Custom Builders	346 Sun Ray	9/14/2022	3/14/2024	West	Spec
201		W11070-100322-01	Red Letter Custom Homes dba UBuild It	201 Custers Last Stand	10/3/2022	4/3/2024	West	Spec
205		W11031-101722-01	Vandivier Ventures LLC	1633 Sapphire	10/17/2022	4/17/2024	West	Spec
207		W17002-A-110121-01	Fox Hollow Homes, LLC	1404 Fault Line Drive	10/20/2022	4/20/2024	West	Spec
208		W21030-C-102622-01	Greg Frazier Bldg. Corp.	815 Sun Ray	10/26/2022	4/26/2024	West	Custom
209		W11135-B-102622-01	Lucas Anthony, LLC	112 Still Water	10/26/2022	4/26/2024	West	Custom
210		W5099-103122-01	Neiman-Foster Custom Homes	101 Smugglers Cove	10/31/2022	4/30/2024	West	Custom
211		W24001-110122-01	Atlas ATS	604 Apache Tears	11/1/2022	5/1/2024	West	Custom
213		W35006-110722-01	RP Builders	104 Cactus Corner	11/7/2022	5/7/2024	West	Spec
214		W30025-A110922-01	Stature Contractors, LLC	3004 Driftwood	11/9/2022	5/9/2024	West	Spec
215		W25033-110922-01	Neiman-Foster Custom Homes	207 Big Sky	11/9/2022	5/9/2024	West	Custom
216		W5006-111022-01	Expansive Homes, LLC	205 W. Up There	11/10/2022	5/10/2024	West	Custom
221		W16005A-113022-01	Sitterle Homes-Austin, LLC	212 Canyon Creek	11/30/2022	5/30/2024	West	Custom
223		W13028-12022022-01	Ohana Hills	301 Eocene	12/2/2022	6/2/2024	West	Spec
227		W28092-12132022-01	Stacy Putney	120 Lost Squaw	12/13/2022	6/13/2024	West	Custom
229		W11006-12142022-01	RPM Construction	707 Broken Hills	12/14/2022	6/14/2024	West	Spec

No.	Notes	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
231		W2158-122722-01	Schnettler Custom Builders, LLC.	103 Travertine	12/27/2022	6/27/2024	West	Custom
234		W2066-11123-01	Southern Legacy Building Group LLC	507 Flintstone	1/11/2023	7/11/2024	West	Custom
235		W13037-11123-01	Atlas ATS	309 Alabaster	1/11/2023	7/11/2024	West	Custom
236		W20002B-12323-01	M & M Development, LLC	2606 Fault Line Drive	1/23/2023	7/23/2024	West	Spec
237		W25047A-12623-01	Coventry Homes (MHI Central TX, LLC)	104 Quail	1/26/2023	7/26/2024	West	Custom
242		W21055-021423-01	Lake Country Homes	101 Gallop	2/14/2023	8/14/2024	West	Custom
244		W27009A-082422-01	LTJ Construction, LLC	102 Matern Court	8/24/2022	8/24/2024	West	Spec
246		W2087-022823-01	Irvin Rivera	405 Quartz Way	2/28/2023	8/28/2024	West	Spec
252		W27048-032323-01	Emarat Corporation	1020 Mountain Leather	3/23/2023	9/23/2024	West	Spec
26	26	WSG005-080221-01	Creekwater Homes	116 Westgate Loop	8/2/2021	2/2/2023	Westgate Loop	Spec
65		WSG010-010622-01	Young Homes, LLC	138 Westgate Loop	1/6/2022	7/6/2023	Westgate Loop	Custom
118		WSG035-040822-01	Creekwater Homes	185 Westgate Loop	4/8/2022	10/8/2023	Westgate Loop	Spec
181		WSG017-080822-01	W Trading, LLC	172 Westgate Loop	8/8/2022	2/8/2024	Westgate Loop	Spec
97		WC24-031621-01	Weekley Homes, LLC	207 Wilderness Dr W	3/16/2022	9/16/2023	Wilderness Cove	Custom
107		W18061-A-032922-01	Lakeland Builders	319 Spider Valley	3/29/2022	9/29/2023	Wilderness Cove	Custom

Notes	Permit #	Contact	Property	Extension Type	Extension Expiration
1	H12068-A-010919-01	Randy Cate	100 Lighthouse Dr	6th Re-permit	7/17/2023
2	TV44-072121-01	Legend Communities	100 Lucia Court	4th Re-permit	5/17/2023
3	TV34-081621-01	Legend Communities	403 Mayapple	3rd Re-permit	4/13/2023
4	SK4-22A-031721-01	Legend Communities	428 Mayapple	3rd Re-permit (180 days)	9/12/2023
5	W05030-032321-01	CitiCon Construction, Inc.	100 W. Up There	3rd Re-permit (135 days)	8/4/2023
6	W02110-032321-01	CitiCon Construction, Inc.	104 S. Desert Rose	3rd Re-permit (135 days)	8/4/2023
7	H37068-032321-01	Westway Custom Builders	110 Bunny Run Lane	3rd Re-permit	5/21/2023
8	TV49-092921-01	Legend Communities	118 Lucia Court	3rd Re-permit	5/27/2023
9	TV82-041221-01	Legend Communities	310 Belforte Blvd	2nd Re-permit	4/10/2023
10	SK-RSR-02-041521-01	Legend Communities	102 Azalea Loop	2nd Re-permit	4/13/2023
11	H31100-101620-01	LTJ Construction, LLC	504 Lighthouse Dr	2nd Re-permit	4/15/2023
12	TV26-051821-01	Legend Communities	136 Rivalto Dr	2nd Re-permit	5/17/2023
13	TV27-051821-01	Legend Communities	138 Rivalto Dr	2nd Re-permit	5/17/2023
14	TV28-051821-01	Legend Communities	140 Rivalto Dr	2nd Re-permit	5/17/2023
15	SK2-1-052821-01	Casadomaine Homebuilders, LLC	200 Blazing Star	2nd Re-permit	5/27/2023
16	TR18-2A-060121-01	Turrentine Properties, Inc.	112 Rock N Robyn	2nd Re-permit	5/30/2023
17	H23224-060721-01	Field Construction, Inc.	2808 Aurora	1st Re-permit	4/5/2023
18	LE15-120820-01	Westway Custom Builders	1329 Apache Tears	1st Re-permit	4/6/2023

Custom	Spec
143	122

Notes	Permit #	Contact	Property	Extension Type	Extension Expiration
19	AI0003-B-060821-01	Ashby Signature Homes	3 Applehead Island DR	1st Re-permit	4/7/2023
20	SK-RSR-44-061121-01	Legend Communities	129 Azalea Loop	1st Re-permit	4/10/2023
21	LE21B-062121-01	Savannah Developers	1421 Apache Tears	1st Re-permit	4/20/2023
22	SK2-3-070721-01	Barbara Schrader Construction, LLC	208 Blazing Star	Temp CO Expires	5/6/2023
23	HC6-071621-01	Sterling Custom Homes	120 Ensenada Lane	1st Re-permit	5/16/2023
24	TV33-072121-01	Legend Communities	401 Mayapple	1st Re-permit	5/21/2023
25	ESC5-072221-01	Voltaire, LLC	110 Los Puertas	1 st Re-permit	5/22/2023
26	WSG005-080221-01	Creekwater Homes	116 Westgate Loop	1st Re-permit	6/2/2023
27	SR157-080221-01	Landcrafter Homes, Inc.	318 Nattie Woods	City Council	4/19/2023
28	K04122-020922-01	Hewer Homes	1303 Spear Point	Director Exemption	4/10/2023
29	TV45-081021-01	Legend Communities	104 Lucia Court	City Council	4/13/2023
30	K05025-052322-01	Tabb Improvements, LLC	2211 Arrowhead	1st Re-permit	4/24/2023
31	TV72-090921-01	Legend Communities	112 Delfino Place	City Council	5/8/2023
32	TV52-090921-01	Legend Communities	130 Lucia Court	City Council	5/8/2023
33	W29018-091421-01	Monticello Homes	211 Wennmohs Place	City Council	5/13/2023
34	LE23-A-031621-01	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	City Council	5/18/2023
35	W27031-092021-01	Voltaire, LLC	102 Long Mountain	City Council	5/19/2023
36	H24127-032822-01	Tilson Homes	1311 That A Way	1st Re-permit	5/28/2023
37	TV81-100721-01	Legend Communities	306 Belforte Blvd	City Council	6/6/2023

Notes	Permit #	Contact	Property	Extension Type	Extension Expiration
38	A06008-100721-01	Zbranek and Holt Custom Homes	2807 Bay West Blvd	City Council	6/6/2023
39	SK4-3-101221-01	Legend Communities	213 Mayapple	City Council	6/11/2023
40	TV62-102121-01	Legend Communities	101 Amiata Drive	City Council	6/20/2023
41	TV60-102121-01	Legend Communities	105 Amiata Drive	City Council	6/20/2023
42	TV59-102121-01	Legend Communities	109 Amiata Drive	City Council	6/20/2023
43	TV57-102121-01	Legend Communities	113 Amiata Drive	City Council	6/20/2023
44	SK4-15A-102521-01	Legend Communities	400 Mayapple	City Council	6/24/2023

**CITY OF HORSESHOE BAY**

1 Community Drive
P.O. Box 7765
Horseshoe Bay, Tx 78657
830-598-9959

DEVELOPMENT SERVICES DEPARTMENT

DEVELOPMENT PROJECTS/PERMITS/INSPECTIONS

PLATTING/PLANNING & ZONING/BOARD OF ADJUSTMENT

CODE ENFORCEMENT

April 2023**Residential Speculative Construction Site Report**

Contact	Property	Subdivision
ACSBLDR, Inc. d/b/a Everview Homes	602 Long Shot	Proper
Allen and Lucchi, RLLP	125 Plaza Escondido	Escondido
Arete Estates	3315 Bay West Blvd	Applehead West
Arete Estates	608 Broken Hills	West
Ashby Signature Homes	3 Applehead Island DR	Applehead Island
Austin Custom Homes	516 Mountain Dew	Proper
B & E Interests	106 Lampasas Court	Pecan Creek
Barbara Schrader Construction, LLC	208 Blazing Star	Summit Rock
Bentley Custom Homes	112 Plaza Escondido	Escondido
Brokenhorn, Inc.	2605 Gazelle	South
Brokenhorn, Inc.	2301 Crooked Run	South
Canyon Creek Homes, LP	146 Coralberry	Summit Rock
Cerdafied Builders	2406 Fault Line Dr	West
Cerdafied Builders	2512 Fault Line Drive	West
CitiCon Construction, Inc.	100 W. Up There	West
CitiCon Construction, Inc.	104 S. Desert Rose	West
Compton Builders	4214 Mountain Dew	Proper
Corker's Construction Services	2504 Stag	South-Manufactured Home
Corker's Construction Services	2201 1st Street	South-Manufactured Home
Creekwater Homes	116 Westgate Loop	Westgate Loop
Creekwater Homes	185 Westgate Loop	Westgate Loop
Crescent Estates Custom Homes	202 Azalea Loop	Summit Rock
Crescent Estates Custom Homes	100 Azalea Loop	Golden Bear
Crescent Estates Custom Homes	71 Applehead Island Dr	Applehead Island
Crescent Estates Custom Homes	127 Azalea Loop	Golden Bear
CZAM Design and Build	505 Apache Tears	West
Design Build Team	700 Apache Tears	West
Emarat Corporation	1020 Mountain Leather	West
Field Construction, Inc.	2808 Aurora	Proper
Fox Hollow Homes, LLC	1202 Cats Eye	West
Fox Hollow Homes, LLC	1404 Fault Line Drive	West

Contact	Property	Subdivision
Hancock Homes, LLC	101 Moonstone	West
Hewer Homes	1303 Spear Point	South
Heyl Homes	817 The Trails Parkway	The Trails
Heyl Homes	903 The Trails Parkway	The Trails
Hollaway Custom Homes	315 Matern Court	Matern Island
Inwood Development	105 Out Yonder	Proper
Irvin Rivera	411 Quartz Way	West
Irvin Rivera	405 Quartz Way	West
Jason and Lilly Walker	716 Fawn	Proper
JC Builders	3221 Douglas Drive	Applehead West
JLMG, LLC	315 Sun Ray	West
Juan Rodriguez	1900 Colonneh	South-Manufactured Home
Juan Rodriguez	2702 Gazelle	South-Manufactured Home
Lake Country Homes	106 Little Bit	West
Lake Country Homes	103 Edwards Circle	Pecan Creek
LBB Homes	206 Desert Rose South	West
Left Hand Acquisitions, LLC.	2905 Hi Mesa	Proper
Left Hand Acquisitions, LLC.	827 Long Shot	Proper
Legend Communities	100 Lucia Court	Tuscan Village
Legend Communities	428 Mayapple	Tuscan Village
Legend Communities	118 Lucia Court	Tuscan Village
Legend Communities	136 Rivalto Dr	Tuscan Village
Legend Communities	138 Rivalto Dr	Tuscan Village
Legend Communities	140 Rivalto Dr	Tuscan Village
Legend Communities	129 Azalea Loop	Golden Bear
Legend Communities	401 Mayapple	Tuscan Village
Legend Communities	104 Lucia Court	Tuscan Village
Legend Communities	130 Lucia Court	Tuscan Village
Legend Communities	306 Belforte Blvd	Tuscan Village
Legend Communities	213 Mayapple	Tuscan Village
Legend Communities	101 Amiata Drive	Tuscan Village
Legend Communities	105 Amiata Drive	Tuscan Village
Legend Communities	109 Amiata Drive	Tuscan Village
Legend Communities	113 Amiata Drive	Tuscan Village
Legend Communities	400 Mayapple	Tuscan Village
Legend Communities	405 Mayapple	Tuscan Village
Legend Communities	412 Mayapple	Tuscan Village
Legend Communities	409 Mayapple	Tuscan Village
Legend Communities	307 Mayapple	Tuscan Village
Legend Communities	107 Medici Cove	Tuscan Village
Legend Communities	416 Mayapple	Summit Rock
Legend Communities	424 Mayapple	Summit Rock
LTJ Construction, LLC	504 Lighthouse Dr	Proper
LTJ Construction, LLC	102 Matern Court	West
M & M Development, LLC	317 Parallel Circle	West
M & M Development, LLC	2606 Fault Line Drive	West

Contact	Property	Subdivision
McKay Vassaur Custom Builders	346 Sun Ray	West
Modern Homestead	105 Yellow Bells	Valley Knoll
Modern Homestead	116 Mitchell Creek Dr	Sienna Creek
Modern Homestead	101 Meadow Beauty	Foothills at Stable Rock
Modern Homestead	500 Paintbrush	Valley Knoll
Modern Homestead	101 Yellow Bells	Valley Knoll
Modern Homestead	100 Yellow Bells	Valley Knoll
Modern Homestead	609 Paintbrush	Valley Knoll
Modern Homestead	109 Beauty Berry	Foothills at Stable Rock
Modern Homestead	100 Honeysuckle	Foothills at Stable Rock
Modern Homestead	104 Feathergrass	The Overlook
Modern Homestead	404 Paintbrush	Valley Knoll
Modern Homestead	205 Mitchell Creek	Sienna Creek
Modern Homestead	102 Menard Court	Pecan Creek
Modern Homestead	113 Meadow Beauty	Foothills at Stable Rock
Neiman-Foster Custom Homes	605 Hi Circle North	Proper
Oak Grove Homes	1402 Mountain Dew	Proper
Ohana Hills	301 Eocene	West
Red Letter Custom Homes dba UBuild It	201 Custers Last Stand	West
RP Builders	214 Cactus Corner	West
RP Builders	104 Cactus Corner	West
RPM Construction	707 Broken Hills	West
San Gabriel Builders	100 Ponderosa Circle	South
Spivey Custom Homes	1419 Broken Hills	West
Stature Contractors, LLC	3004 Driftwood	West
Sterling Custom Homes	120 Ensenada Lane	Hidden Coves
Tabb Improvements, LLC	6001 Pronghorn	South-Manufactured Home
Texas Custom Homes	1902 Bay West Blvd	West
Texas Custom Homes	107 Cliff Run	West
Vandivier Ventures LLC	1633 Sapphire	West
Voltaire, LLC	102 Long Mountain	West
VS Enterprises	109 Moon Stone	West
VS Enterprises	107 Moonstone	West
W Trading, LLC	172 Westgate Loop	Westgate Loop
West Horizon Builders	1201 Hi Fault	West
Westway Custom Builders	242 La Serena Loop	Escondido
Westway Custom Builders	1409 Apache Tears	Lago Escondido
XDesigns LLC	612 Broken Hills	West

Total Spec Construction Sites	115
No. of Builders with 1 Spec Site	37
No. of Builders with 2 Spec Sites	18
No. of Builders with more than 2 Spec Sites	3
Total No. of Builders with Spec Sites	58

Subdivision Special Exemption Expiration Date	
Crescent Pass at Juniper Creek	5/18/2026
Foothills at Stable Rock	5/18/2026
Golden Bear Reserve	5/18/2026
Sienna Creek	5/18/2026
The Grove	5/18/2026
The Overlook	5/18/2026
Valley Knoll at Juniper Creek	5/18/2026
Tuscan Village	10/15/2023

Development Services Monthly Planners Report

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	FY 2023	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	August	September
2	Platting												
3	Minor Replats and Replats Submitted	6	2	2	3	14	3						
4	Prelimiinary Subdivision Plats Submitted												
5	Plats Signed	5	5	2	3	2	10						
6													
7	Zoning												
8	Ordinance Amendments					1	1						
9	Zoning Change Requests		3				1						
10	Zoning Variance Requests		2				1						
11	Waiver of Encroachment Requests	1			3		2						
12	Conditional Use Permit			1									
13	Sign Variance Requests												
14													
15	Meetings												
16	Meetings (phone and in person) with Citizer	14	20	17	24	19	32						
17	Meetings with Declarants, Resort and POA'	1	1	1	1	1							
18	Education, Meetings and Conference												
19	Public Information Request		1		1	1							
20	Development Review Committee Meetings		1	1	1	3	1						
21	DRC Major Project Reviews	2	4	1	2		2						
22													
23	Ongoing Planning Initiatives												
24	Update Ordinances	on-going	on-going	on-going	on-going								
25	Update submittal fees												
26	Short Term Rental	Research	Rersearch	Draft	Approved	Registration	Registration						
27	Develop Transportation Criteria Manual	Draft	Draft	Draft	Draft	Draft	Draft						
28	Image Corridors and Gateway Overlay	Draft	Draft	Draft	Draft	Draft	Approved						
29	International Dark Sky Renewal			Renewal	Renewed	Renewed	Proclamation						
30	TxDOT Certified City			Renewed	Renewed	Renewed	Renewed						
31	Scenic City - Rank up application				Rank up	Draft	Draft						
32	Oak Wilt Campaign					Roll Out	on-going						



Development Services Department
Code Enforcement Activity EOM April 2023
Officer Garcia, Code Officers Montoya & Kos

April Monthly Report is as Follows; 199 - Total Violations of City Ordinance

- 7 – Red Tag “Stop Work Order” (Not Added to total VCOs) Included in Construction Conduct
- 4 - Citations
- 16 - Certified Letters (Not Added to total VCOs)
- 11 - (Residential Parking Violations) VCO 12.03.010
- 2 - Residential Lighting VCO 3.07.004
- 18 – Junk Vehicles VCO 8.02.004
- 188 - Regular US Postal & Email notice of violations (Not Added to total VCOs)
- 1- Illegal Dump Sites VCO 6.02.007(d)
- 21- Trash Can notices Sec-6.02.007 (c) Storing trash bins in open public view
- 4 - Prohibited Sign VCOs 3.06.017
- 54 - Construction Conduct Site VCOs 3.03.014
- 42 – Tall Weeds/Grass & dead trees VCOs 6.02.008
- 21- Storing Unsightly Items & Material VCO 6.02.007(a)
- 7 - No Permit – Construction & irrigation VCO 3.03.008
- 10 – Irrigation violations – VCO-13.12.003,4,6 & VCO 13.06.006
- 2 - Oak Wilt – VCO 8.09 – Pruning/cutting/failure to seal wounds
- 1 - Substandard Article 3.04 Substandard Buildings 1- Graffiti VCO 8.07.004

TEMP & C.O. Inspections = 33

Officer Initiated Pro-Active - 177

- 21 -Trash Can Notices – Open view storage of trash can
- 54 – Construction Site Conduct INSPECTION for Compliance – Sec 3.03.014
- 4 – Illegal Signs posted (bandit sign) 3.06.017
- 13 – Storing Unsightly Items & Material 6.02.007(a)
- 11 - Residential Parking VCO 12.03.0101 10- Irrigation VCOs
- 18 - Junk Vehicles VCO 8.02.004 1 – Substandard Building VCO 3.04- 2905 21ST ST
- 1 – Illegal Dump VCO 6.02.007(d) 2 – Oak Tree VCOs
- 7– No Permit VCO 3.03.008 4 - Citations 1- Graffiti VCO 30 – Tall Weeds & Grass

22 - Citizen Complaints

2 - Residential Lighting 12 - Tall Weeds & Grass 8 – Unsightly items & Material

132 – Follow-up Inspections Via Site inspections and Emails/Phone calls

Bailiff Duty – April -12



CITY OF HORSESHOE BAY



POLICE DEPARTMENT APRIL 2023 AND FY 2023 ACTIVITY REPORT

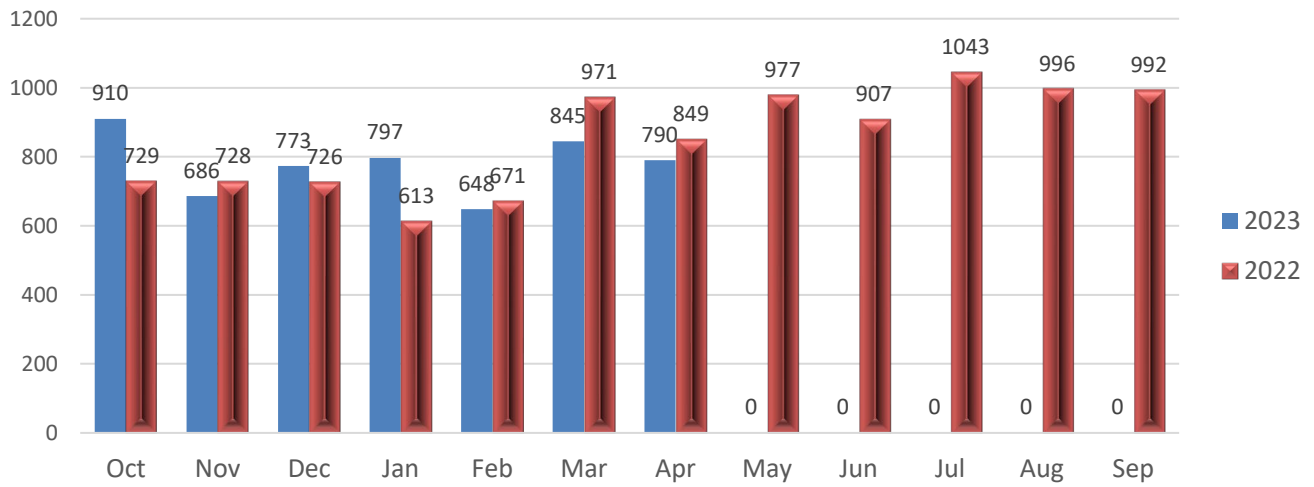
During the month of April 2023 there were twenty-seven (27) new cases reported to our department. The April cases consisted of nine (9) felony cases, sixteen (16) misdemeanor cases, two (2) non-criminal cases, five (5) traffic accidents, and seven (7) arrests. The department cleared twenty (20) new and old Horseshoe Bay cases in the month of April. Eight (8) residents requested home security watches during April and local businesses, amenities, and construction sites continued to be checked thoroughly on a-daily-basis. Overall, the department responded to seven hundred ninety (790) calls for service, including twenty-three (23) alarms for the month of April.

During the month of April 2023, fourteen (14) new cases were assigned to CID for follow up investigation. Eight (8) of those were a misdemeanor grade and there were six (6) felony level cases. CID conducted three (3) other investigations which consisted of an animal bite, suspicious activity, and narcotics investigations. A total of one hundred and twenty-six (126) people were interviewed by investigators. These interviews resulted in nineteen (19) witness/victim statements and six (6) confessions. CID cleared twenty (20) active cases during the month. CID personnel conducted ten (10) searches and collected thirty-six (36) items of evidence. CID officers obtained six (6) arrest warrants and recovered property valuing \$7,306.03. CID officers received eight (8) hours of training for the month.

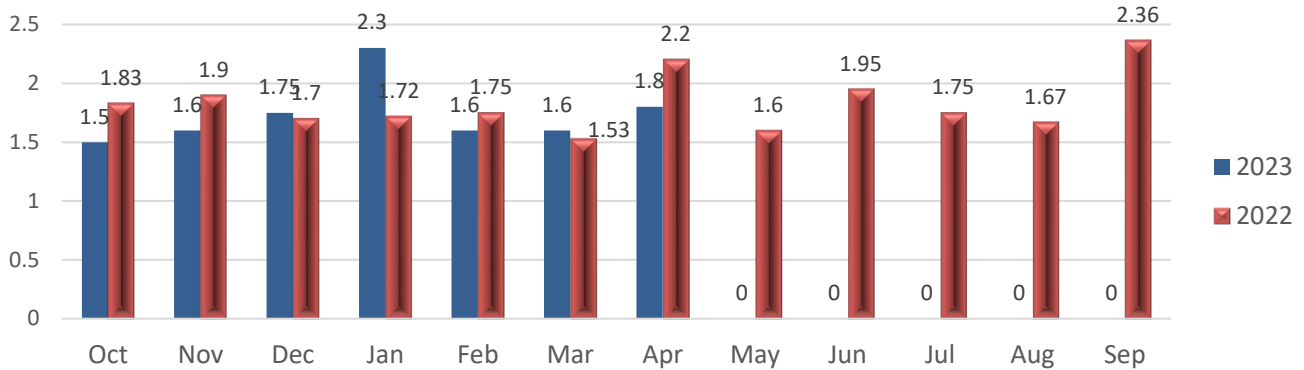
OPERATIONS	APRIL 2023	APRIL 2022	FYTD 2023	FYTD 2022
PD Calls for Service	790	849	5449	5287
Verbal Warnings	171	163	982	817
Warnings	64	97	398	454
Citations	32	50	267	257
Arrest	7	9	26	40
Code Enforcement CFS	22	205	1062	1212
Traffic Accidents	5	2	20	19
Home Security Watches	8	11	63	67
Alarms	23	13	145	132
Felony Cases	9	5	37	31
Misdemeanor Cases	16	11	60	71
Non-Criminal Cases	2	4	43	36
Total Reports (New)	27	20	140	138
Cases Cleared (Old & New)	20	18	125	250

Response Time: 1.8

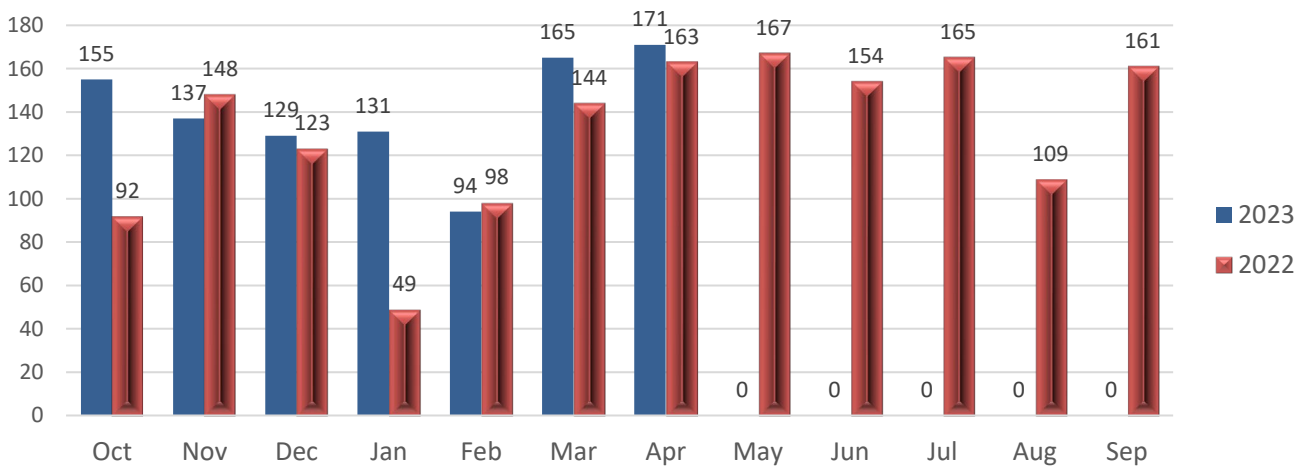
Horseshoe Bay Police Department PD Calls for Service FY 2023 To Date (2022 - 2023)



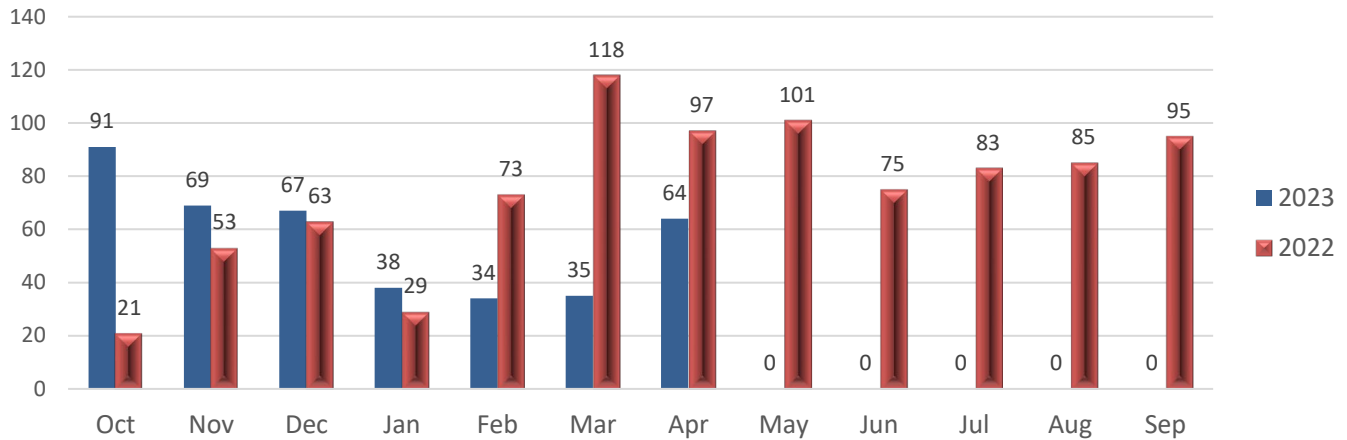
Horseshoe Bay Police Department Response Time FY 2023 To Date (2022 - 2023)



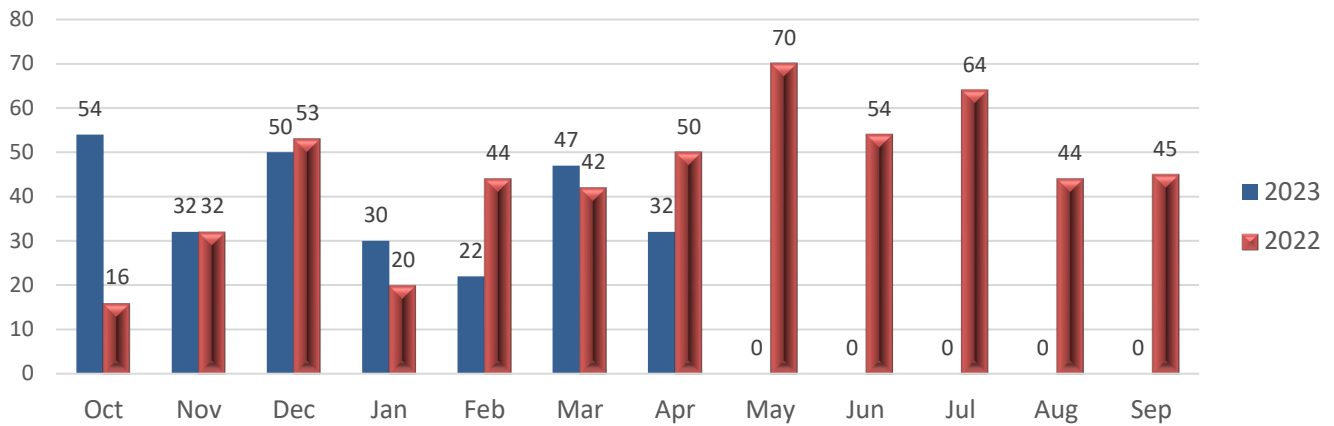
Horseshoe Bay Police Department Verbal Warnings FY 2023 To Date (2022 - 2023)



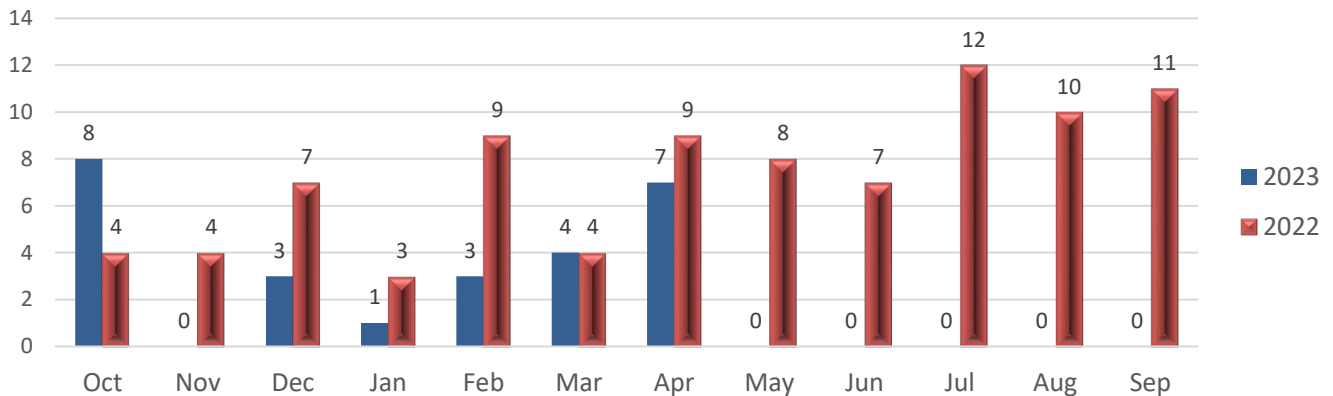
Horseshoe Bay Police Department Warnings FY 2023 To Date (2022 - 2023)



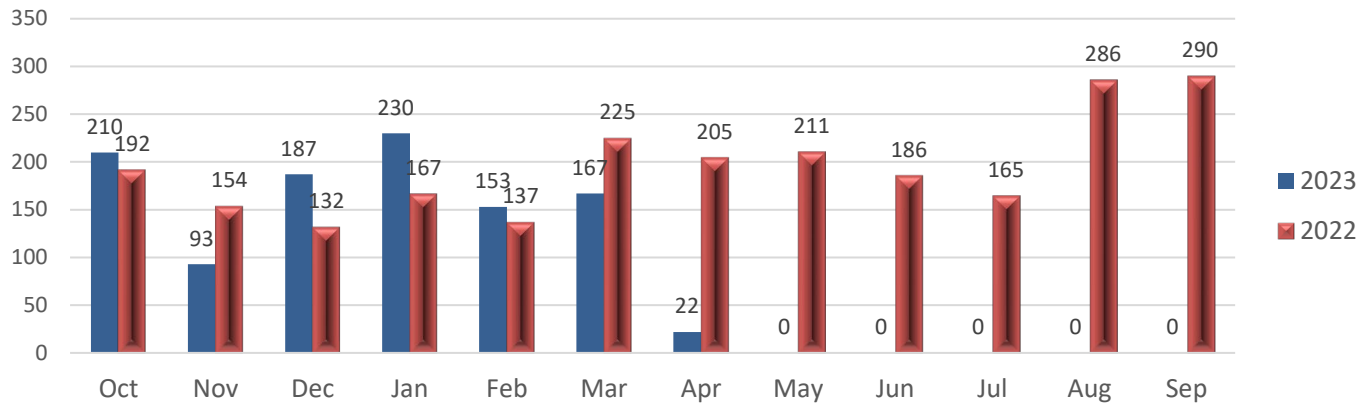
Horseshoe Bay Police Department Citations FY 2023 To Date (2022 - 2023)



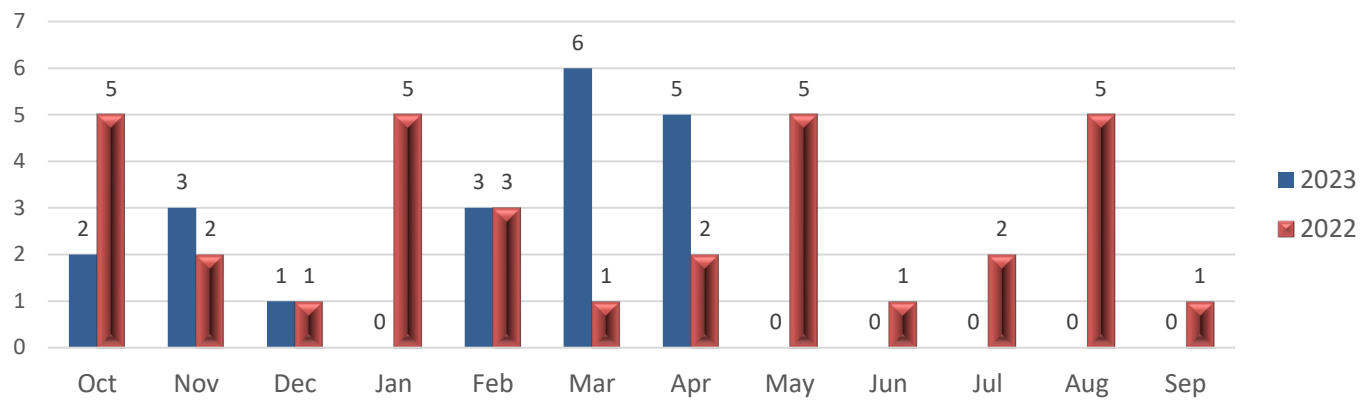
Horseshoe Bay Police Department Arrest FY 2023 To Date (2022 - 2023)



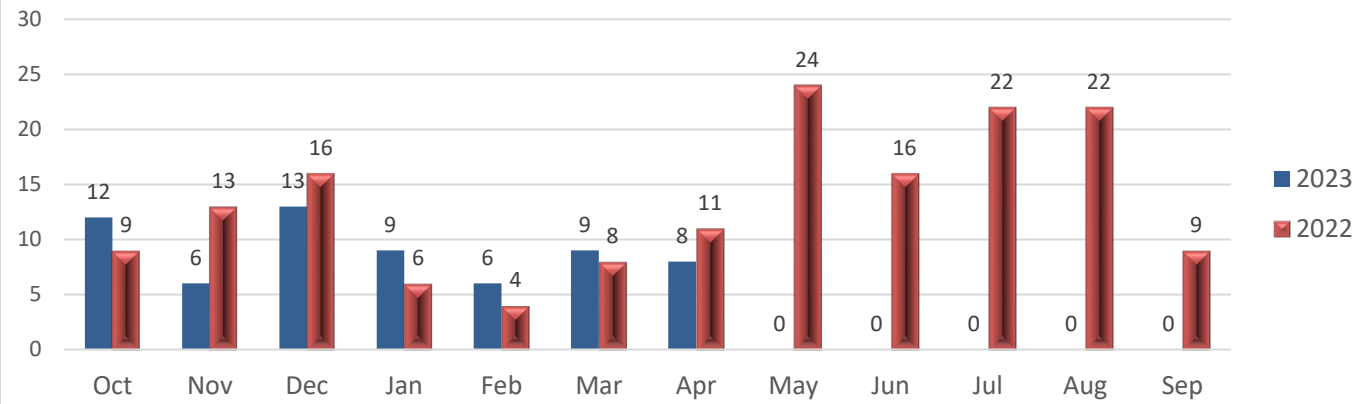
Horseshoe Bay Police Department Code Enforcement Calls for Service FY 2023 To Date (2022-2023)



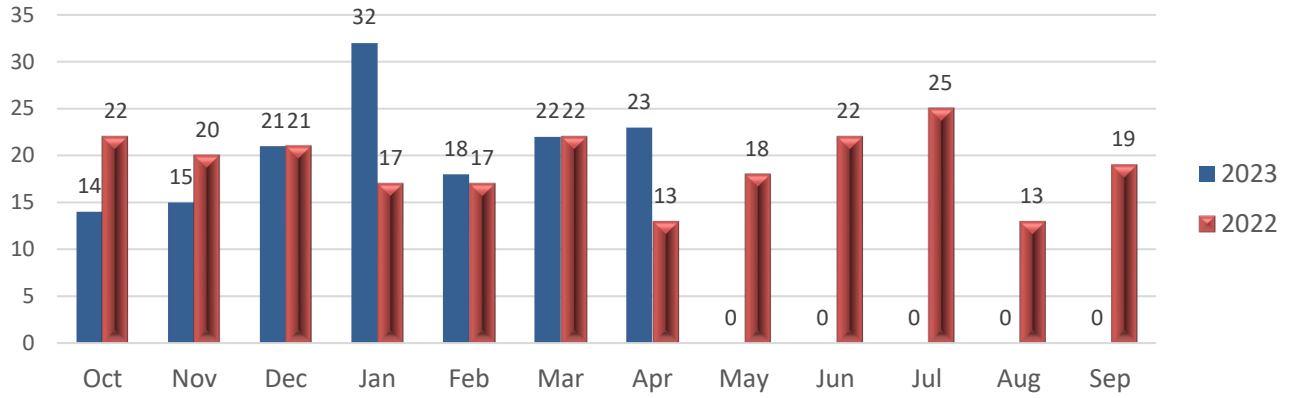
Horseshoe Bay Police Department Traffic Accidents FY 2023 To Date (2022 - 2023)



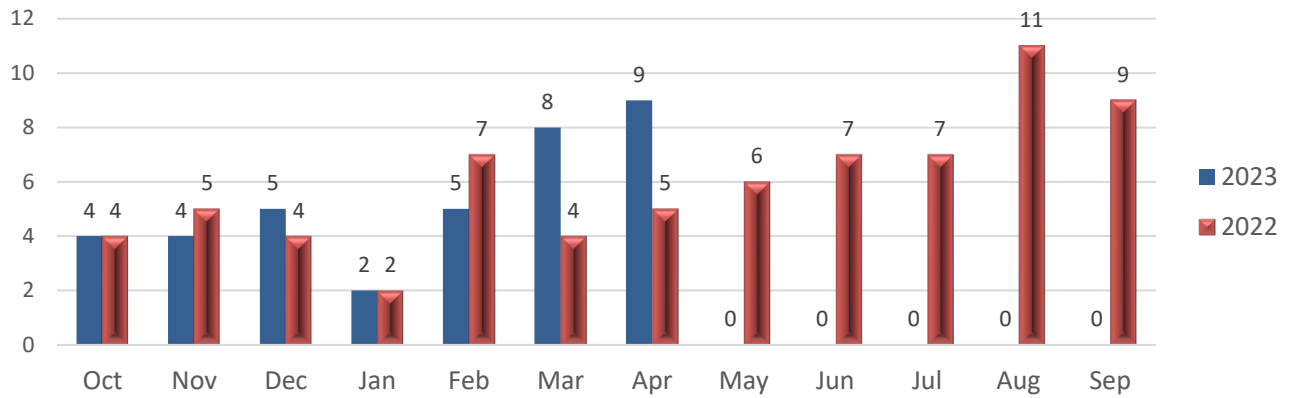
Horseshoe Bay Police Department Home Security Watches FY 2023 To Date (2022 - 2023)



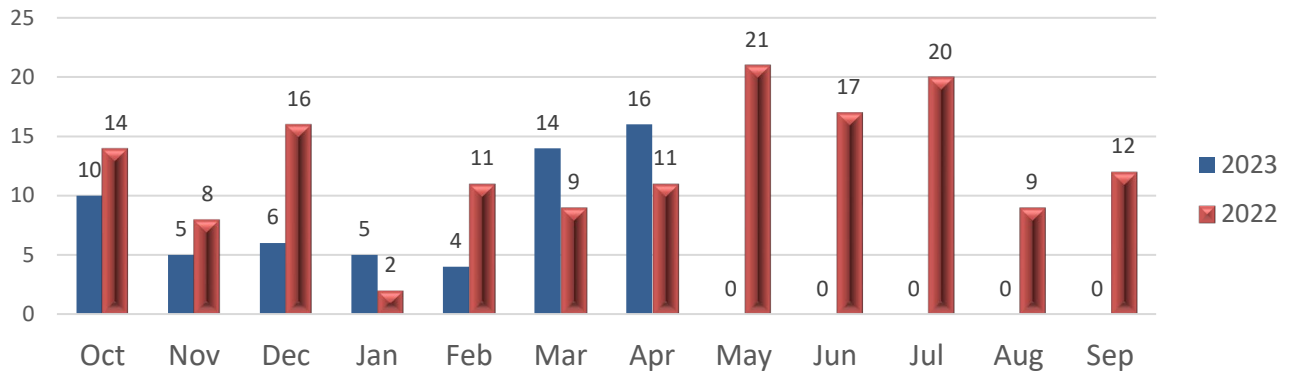
**Horseshoe Bay Police Department
Alarms FY 2023 To Date
(2022 - 2023)**



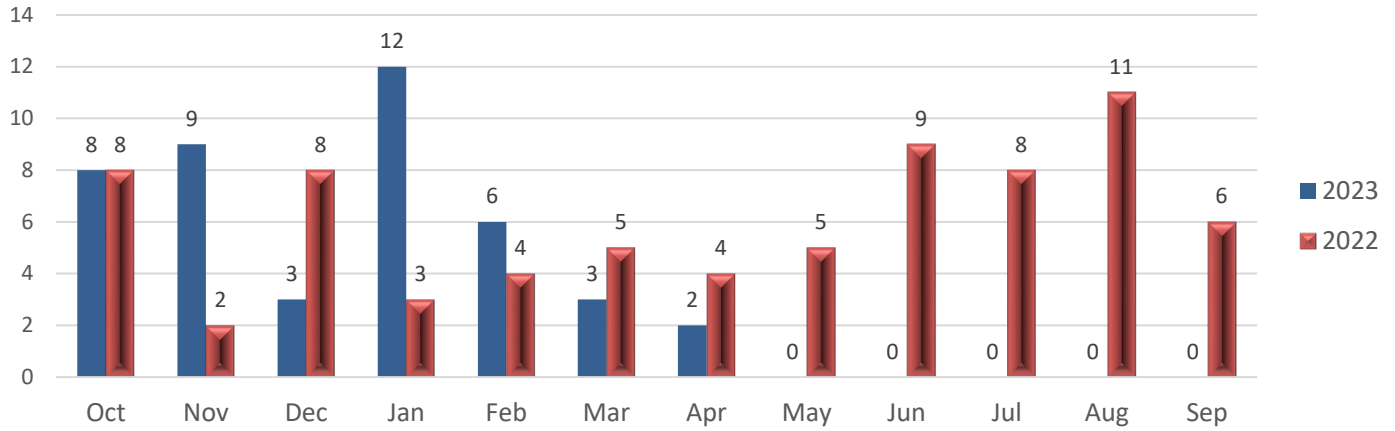
**Horseshoe Bay Police Department
Felony Cases FY 2023 To Date
(2022 - 2023)**



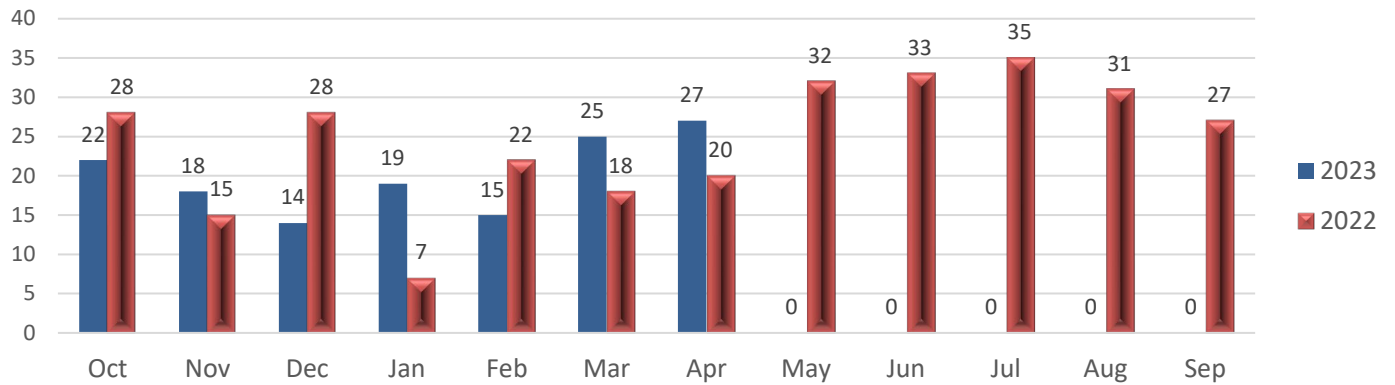
**Horseshoe Bay Police Department
Misdemeanor Cases FY 2023 To Date
(2022 - 2023)**



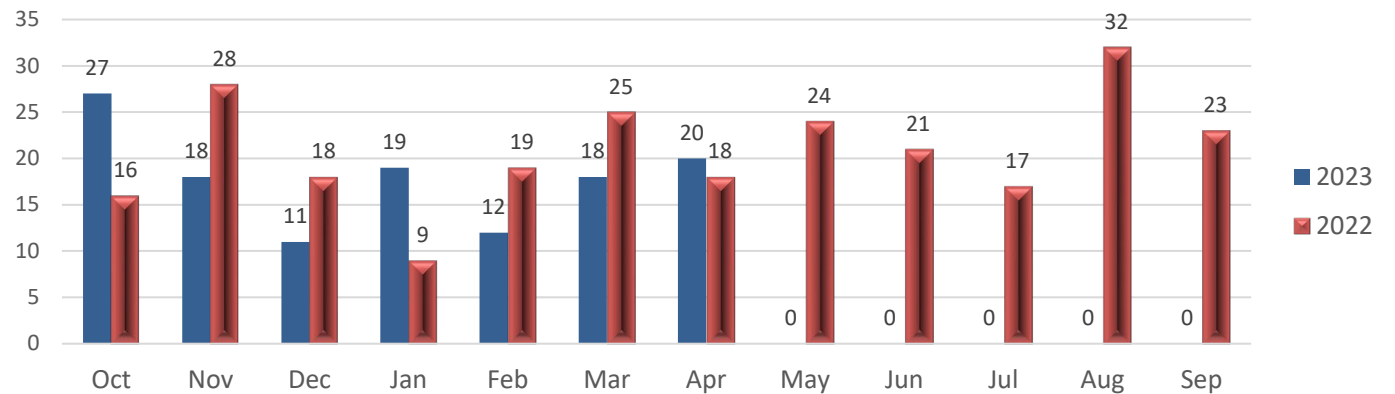
Horseshoe Bay Police Department Non-Criminal Cases FY 2023 To Date (2022 - 2023)



Horseshoe Bay Police Department Total New Reports FY 2023 To Date (2022 - 2023)



Horseshoe Bay Police Department Old & New Cases Cleared FY 2023 To Date (2022 - 2023)





CITY OF HORSESHOE BAY



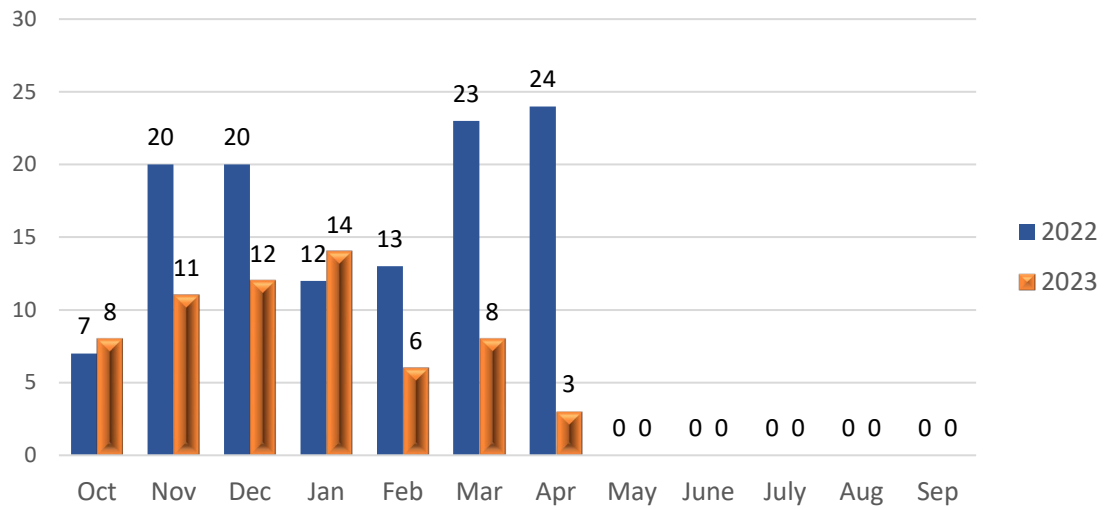
ANIMAL CONTROL April 2023 AND FY 2023 ACTIVITY REPORT

The Animal Control Officers handled approximately seventy-seven (77) calls within the month of April. Sixty-one (61) of the calls were dispatched through either the Horseshoe Bay Police Department or Marble Falls Police Department, while sixteen (16) of the calls were initiated by an Animal Control Officer.

The above information reflects the number of calls handled but does not include the number of times traps were checked and did not have an animal in them. Police officers assisted or were assisted by the A.C.O. in eight (8) of the calls for the month of April.

OPERATIONS	APRIL 2023	APRIL 2022	FYTD 2023	FYTD 2022
Buck Carcasses	1	3	26	25
Doe Carcasses	2	21	35	91
Fawn Carcasses	0	0	1	3
Total Deer Carcasses:	3	24	62	119
Other Carcasses	23	23	86	109
Blue Lake Carcasses	0	1	4	14
Total All Carcasses:	26	48	152	242
Cat related calls	3	2	17	29
Dog related calls	10	4	45	54
Total Other Calls:	37	81	293	544
Total Cat/Dog to HCHS:	1	2	25	28
Total Calls for Service:	77	137	532	897

**Horseshoe Bay Animal Control
Deer Carcasses FY 2022 To Date
(2021-2022)**

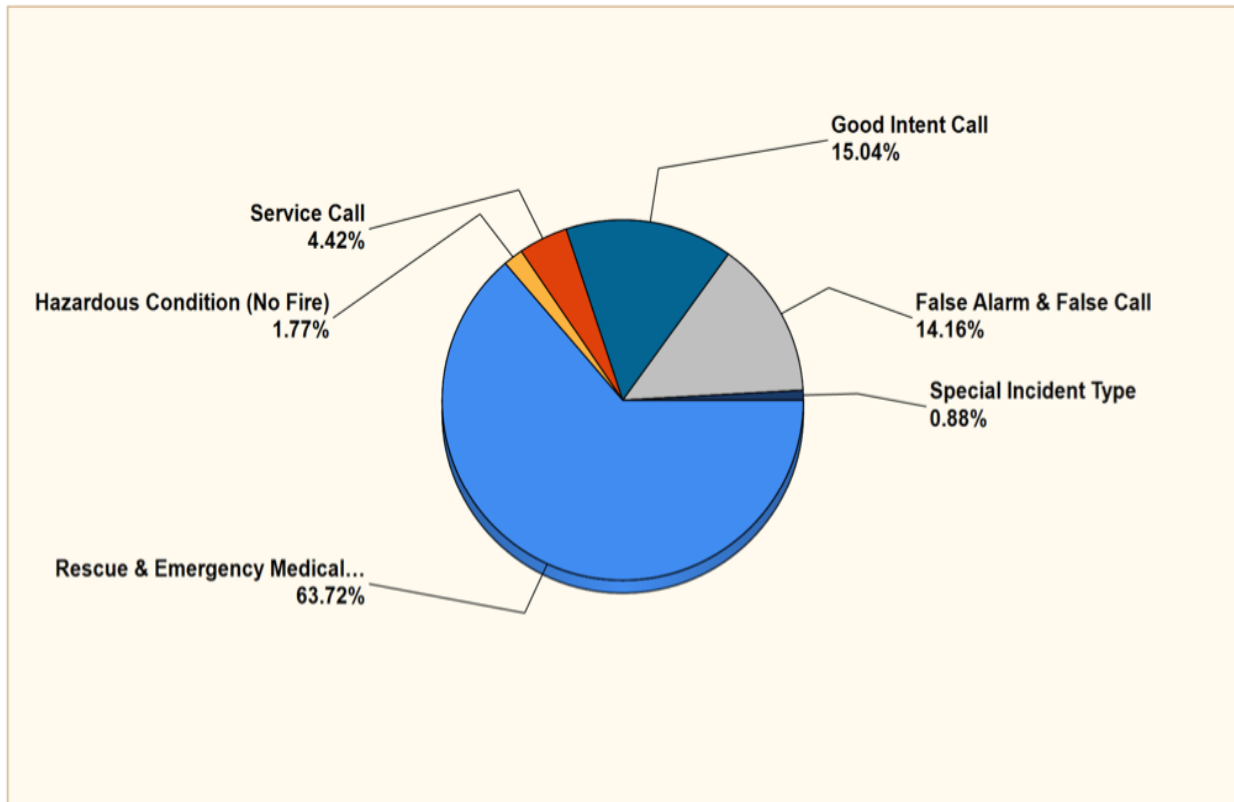




CITY OF HORSESHOE BAY



FIRE DEPARTMENT APRIL 2023 ACTIVITY REPORT



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Rescue & Emergency Medical Service	72	63.72%
Hazardous Condition (No Fire)	2	1.77%
Service Call	5	4.42%
Good Intent Call	17	15.04%
False Alarm & False Call	16	14.16%
Special Incident Type	1	0.88%
TOTAL	113	100%

Rescue & Emergency Medical Service= Technical rescues, medical calls, motor vehicle crashes, etc.

Service Call = water leak, lock-out, assist other agency, smoke removal, etc.

False Alarm = unintentional activation of alarm, malicious false call, etc.

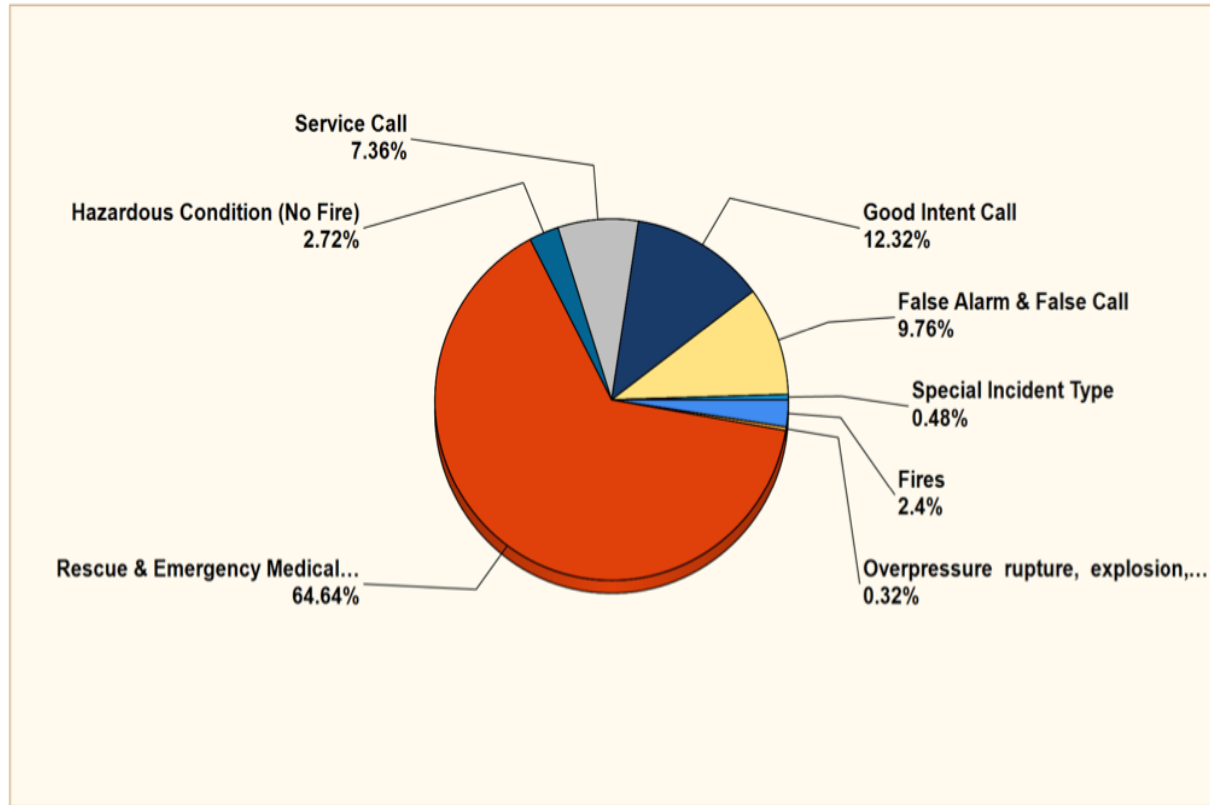
Hazardous Condition (No Fire) = fuel spill, chemical release, electrical short, aircraft standby, illegal burn, etc.

Good Intent Call = wrong location, cancelled enroute, steam mistaken for smoke, etc.

Fires= structure fires, vehicle fires, brush fires, grass fires, cooking fires, trash fires etc.

Other Incident Type = flood assessment, wind storm / tornado assessment, overheat, explosion, etc.

2023 FYTD ACTIVITY REPORT



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	15	2.4%
Overpressure rupture, explosion, overhear - no fire	2	0.32%
Rescue & Emergency Medical Service	404	64.64%
Hazardous Condition (No Fire)	17	2.72%
Service Call	46	7.36%
Good Intent Call	77	12.32%
False Alarm & False Call	61	9.76%
Special Incident Type	3	0.48%
TOTAL	625	100%

APRIL 2023

INCIDENT COUNT

INCIDENT TYPE	# INCIDENTS
EMS	72
FIRE	41
TOTAL	113

TOTAL TRANSPORTS (N2 and N3)

APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
HBE11	0	0	3
HBE12	0	0	1
TOTAL	0	0	4

PRE-INCIDENT VALUE

LOSSES

\$0.00	\$0.00
---------------	---------------

CO CHECKS

TOTAL	
--------------	--

MUTUAL AID

Aid Type	Total
Aid Given	3

OVERLAPPING CALLS

# OVERLAPPING	% OVERLAPPING
12	10.62

LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)

Station	EMS	FIRE
Horseshoe Bay Central Station	0:05:10	0:06:29
Horseshoe Bay Station 2	0:06:02	0:10:35
AVERAGE FOR ALL CALLS		0:05:40

LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)

Station	EMS	FIRE
Horseshoe Bay Central Station	0:00:56	0:00:57
Horseshoe Bay Station 2	0:00:53	0:02:00
AVERAGE FOR ALL CALLS		0:00:55

FYTD 2023

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		404	
FIRE		221	
TOTAL		625	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
HBB12	0	0	1
HBE11	1	1	18
HBE12	1	1	19
TOTAL	2	2	38
PRE-INCIDENT VALUE		LOSSES	
\$0.00		\$0.00	
CO CHECKS			
736 - CO detector activation due to malfunction		2	
746 - Carbon monoxide detector activation, no CO		1	
TOTAL		3	
MUTUAL AID			
Aid Type		Total	
Aid Given		30	
Aid Received		15	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
65		10.4	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
Horseshoe Bay Central Station	0:05:18	0:07:19	
Horseshoe Bay Station 2	0:06:31	0:08:03	
AVERAGE FOR ALL CALLS		0:06:08	
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)			
Station	EMS	FIRE	
Horseshoe Bay Central Station	0:01:00	0:00:53	
Horseshoe Bay Station 2	0:01:07	0:01:08	
AVERAGE FOR ALL CALLS		0:01:02	

UTILITY DEPARTMENT

DIRECTOR'S MONTHLY REPORT

FY2023

Water and Wastewater Flows

A comparison of gallons of Water Produced, Water Sold, Water Loss, Treated Sewer, Sewer Effluent Flows, and other details of monthly operations.

Water Treatment Mar 11 – Apr 10 (Billing Cycle)	Apr-23	Apr-22
Water Produced:	52.97 MG	56.81 MG
Known Leaks and Accounted Uses:	3.74 MG	1.52 MG
Unknown Water Loss:	5.75 MG	4.87 MG
Water Sold To Public:	43.48 MG	50.42 MG
Maximum Daily Flow:	2.62 MG	2.62 MG
Average Daily Flow:	1.77 MG	1.89 MG
Total Water Production for Fiscal Year:	343.42 MG	333.75 MG
Percentage of LCRA Contract (Maximum Allowable Quantity – 1450.00 MG)*	23.7%	22.2%

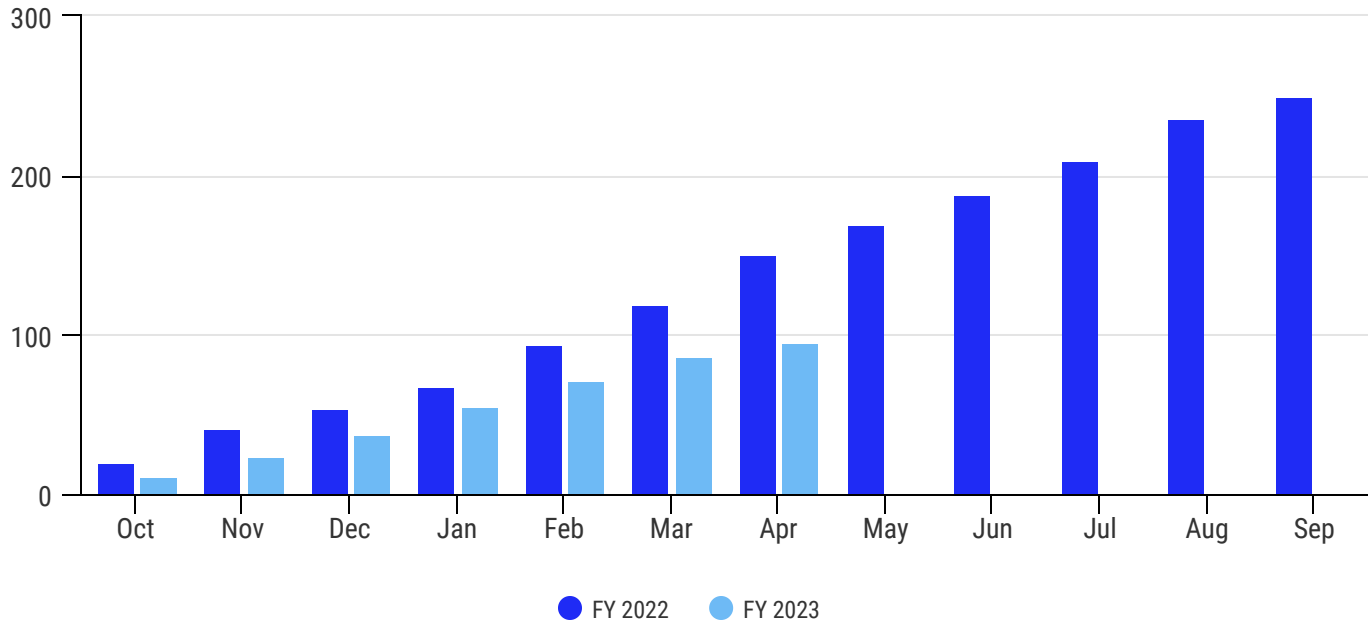
* Contract is based on calendar year, not fiscal year and excludes wholesale usage (Sandy Harbor, Oak Ridge and Deerhaven).

Wastewater Treatment Feb 11 - Mar 10 (Billing Cycle)	Apr-23	Apr-22
Treated Wastewater:	15.54 MG	12.98 MG
% Water Sold:	36%	35%
Maximum Daily Flow:	0.63 MG	0.53 MG
Average Daily Flow:	0.52 MG	0.43 MG
Total Wastewater Treated for Fiscal Year:	110.21 MG	98.87 MG
Effluent Pumped to Golf Courses & Other Reuse Sites:	15.41 MG	19.27 MG
Year-to-Date Percent of Water Sold :	37%	35%
Average Wastewater Flow from Cottonwood Shores	66,000 GPD	68,000 GPD
Percent of the Cottonwood Shores Contract - 144,000 gallons per day	46%	47%

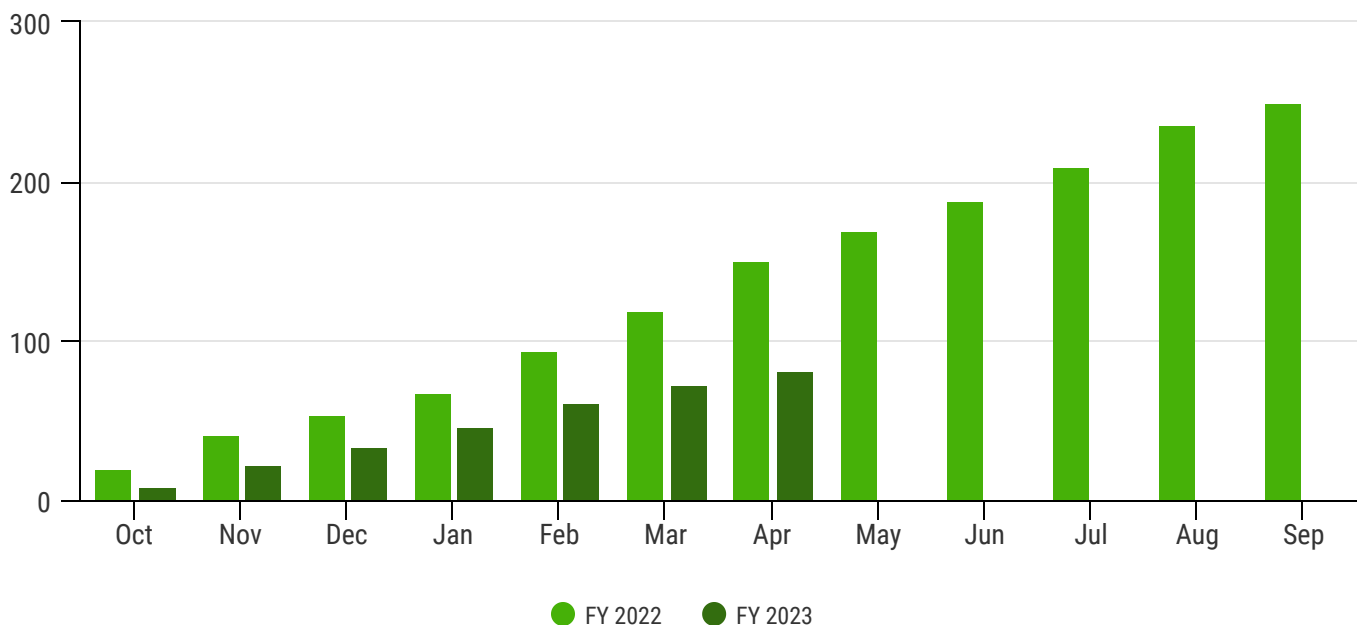
Monthly Utility Data	O-22	N-22	D-22	J - 23	F- 23	M - 23	A-23	M-23	J-23	J-23	A-23	S-23	YTD
Raw Water (MG)	82.00	72.75	41.64	40.19	34.54	35.80	51.581						358.50
Water Produced (MG)	77.09	66.17	39.39	38.33	32.87	36.60	52.97						343.42
Known Leaks And Accounted Uses (MG)	1.23	1.67	1.50	4.50	2.75	2.62	3.74						18.01
Water Loss (MG)	5.69	4.14	3.12	4.79	3.48	4.19	5.75						31.16
Water Loss %	7.4%	6.3%	7.9%	12.5%	10.6%	11.5%	10.9%						9.1%
Water Sold (MG)	70.17	60.36	34.77	29.04	26.64	29.79	43.48						294.25
Treated Wastewater (MG)	18.65	16.06	16.72	15.44	14.11	13.69	15.543						110.21
Treated Wastewater as % of Water Sold	27%	27%	48%	53%	53%	46%	36%						37%
Outdoor Use Estimate	64%	73%	52%	47%	47%	54%	64%						63%



Water Taps (Cumulative Fiscal Year to Date)

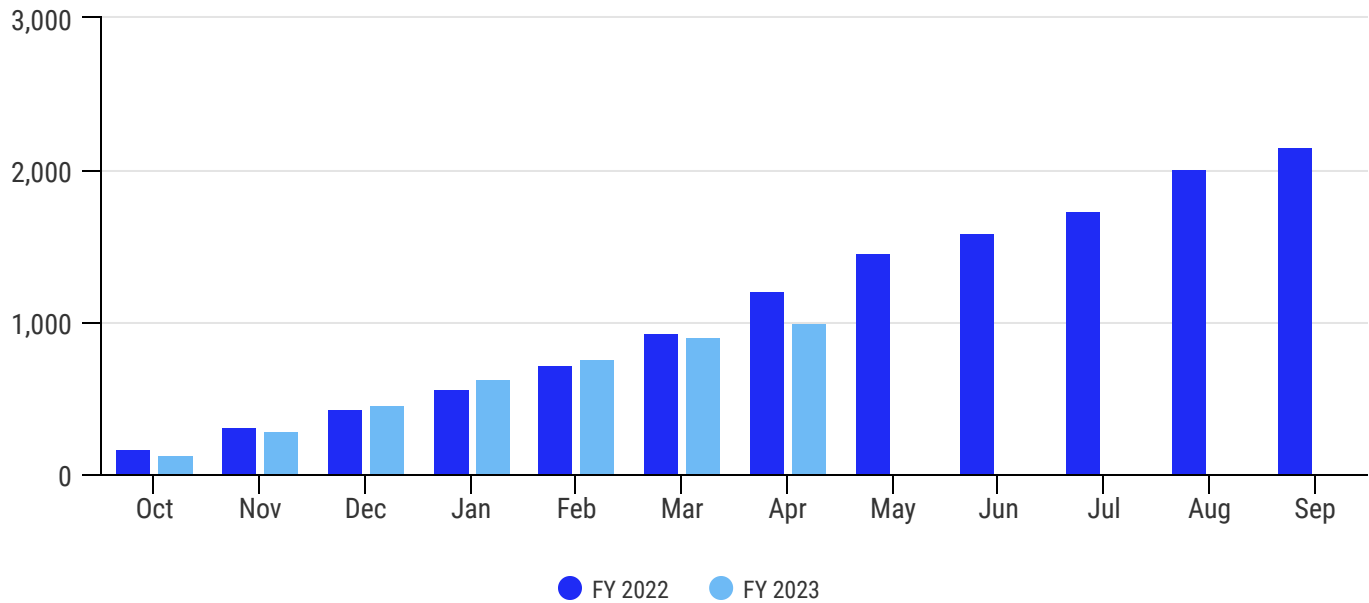


Sewer Taps (Cumulative Fiscal Year to Date)

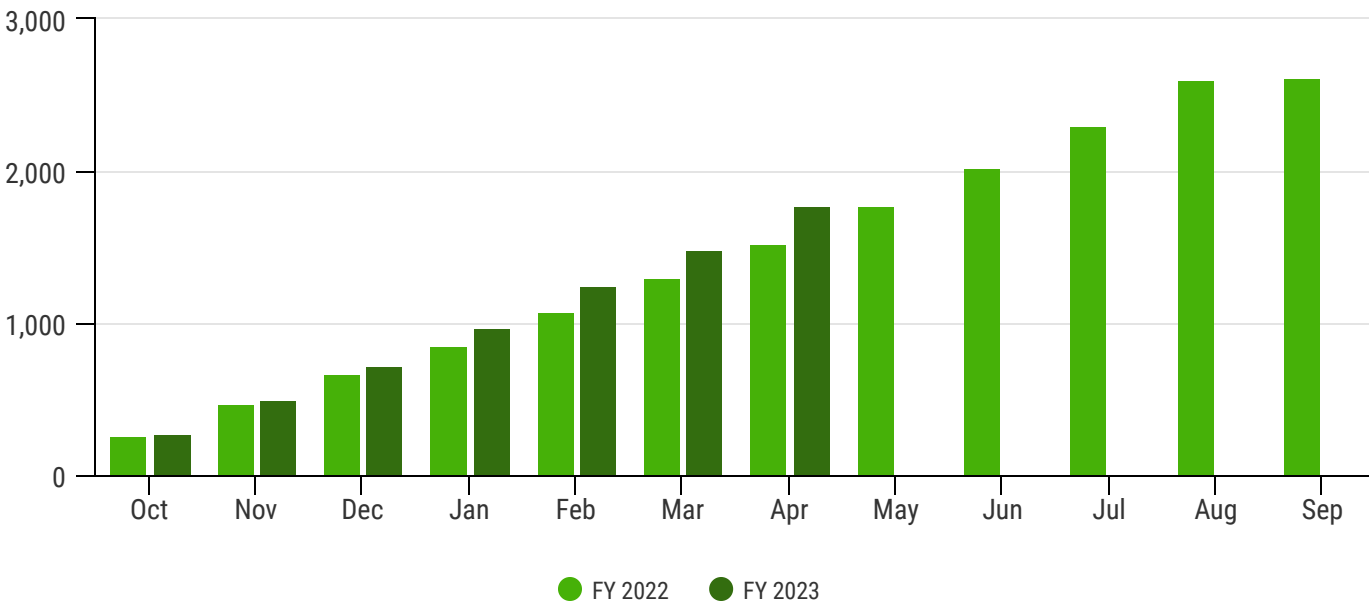




Water Service Calls (Cumulative Fiscal Year to Date)

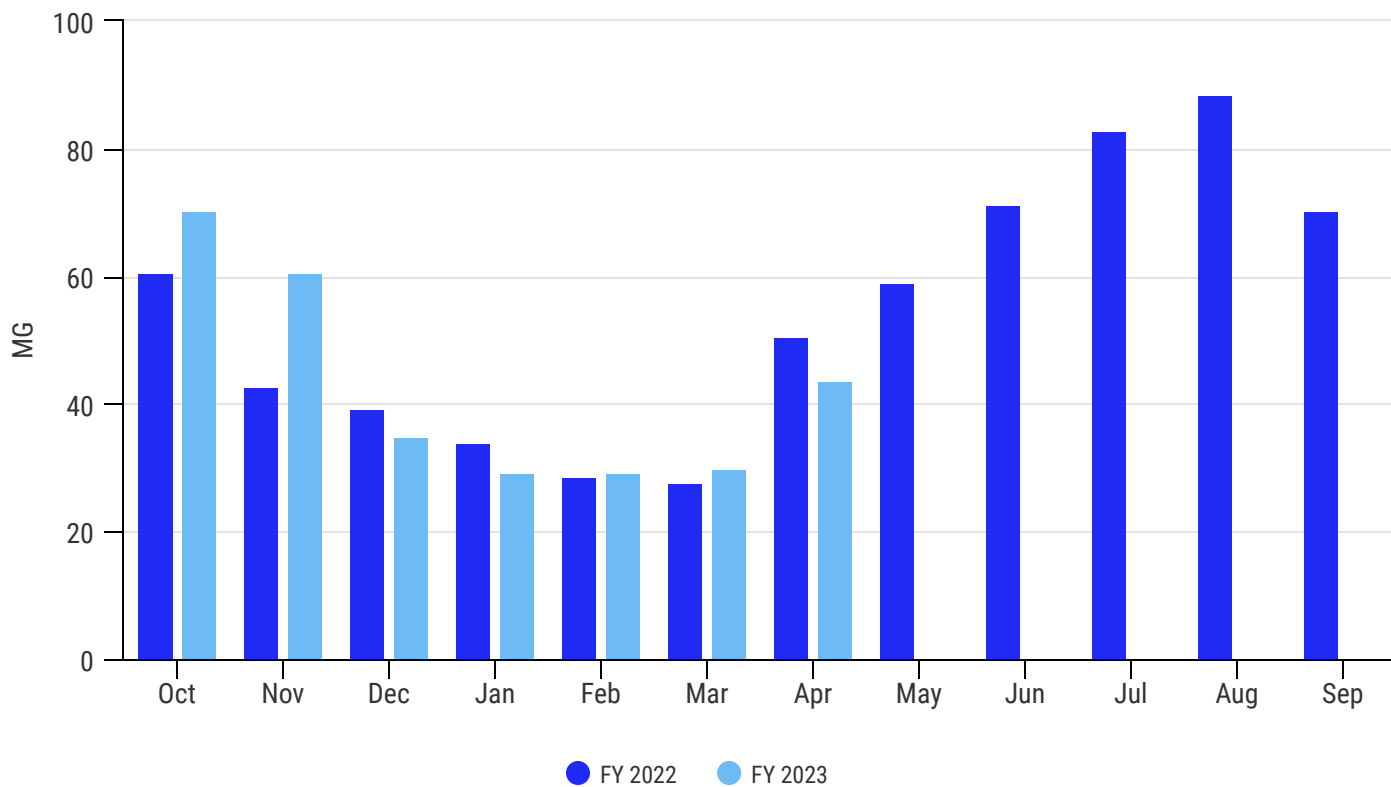


Sewer Service Calls (Cumulative Fiscal Year to Date)

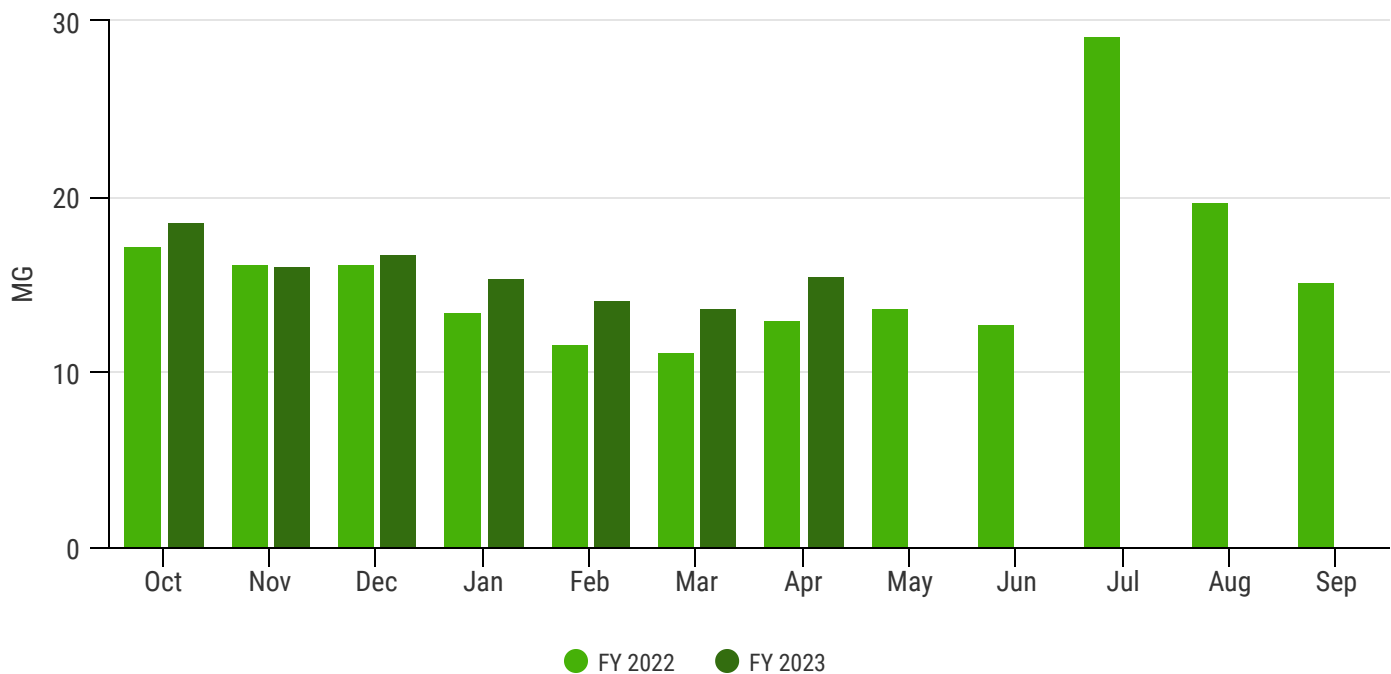




Water Sold by Month

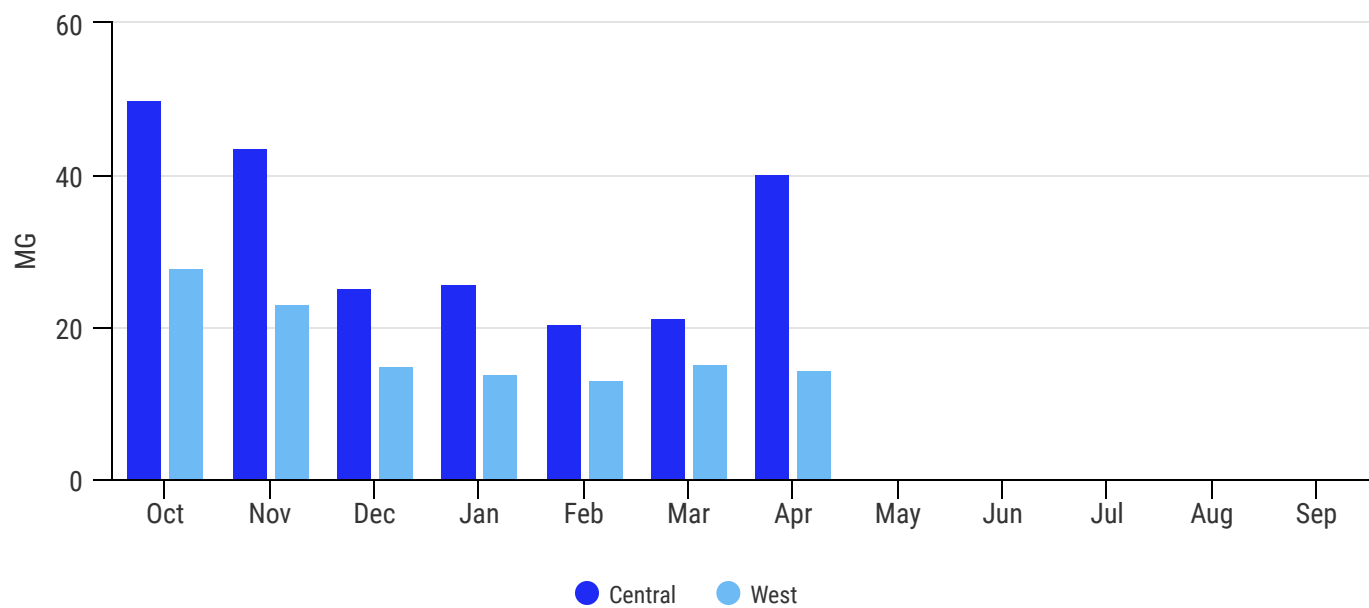


Treated Wastewater by Month

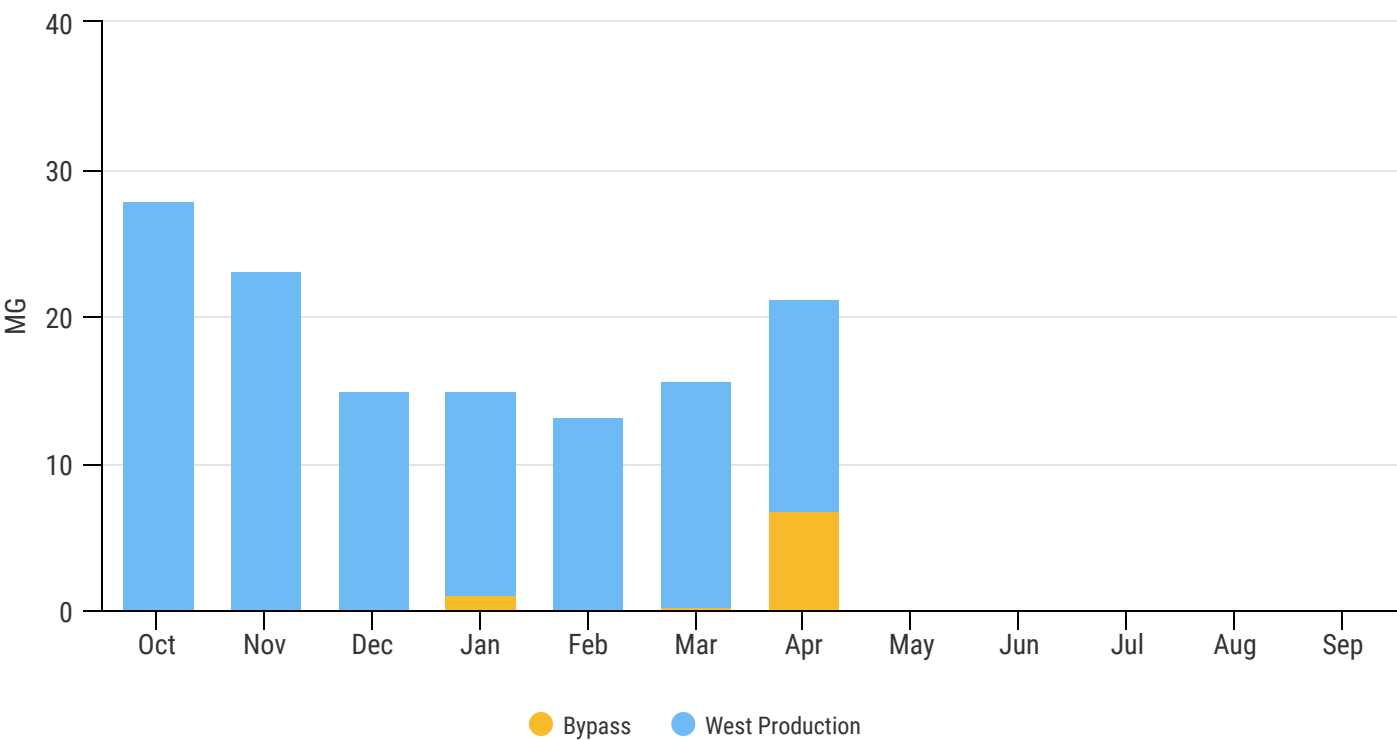




Monthly Water Production by Plant

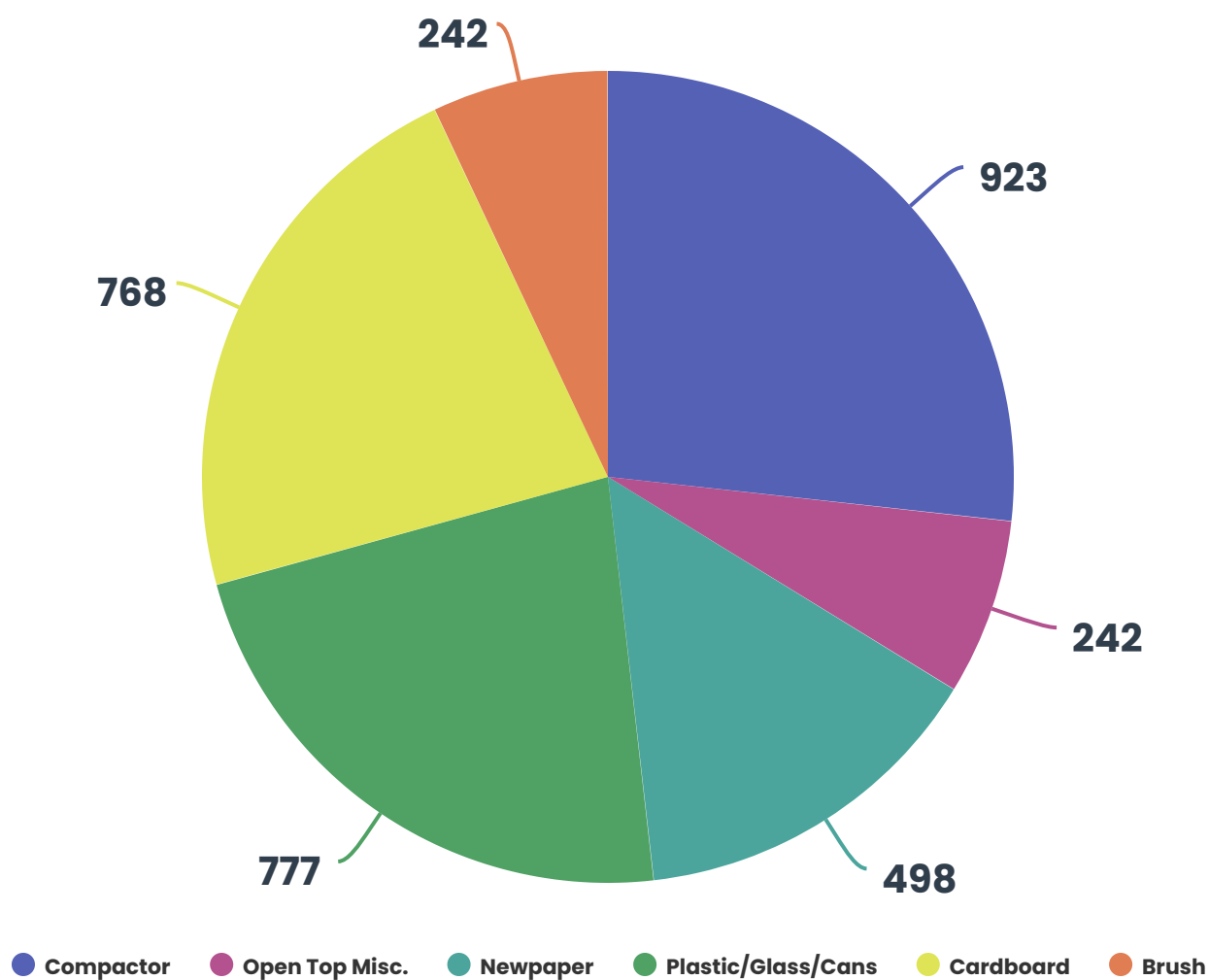


West Plant Production & Supplemental Flow from Central Water Plant



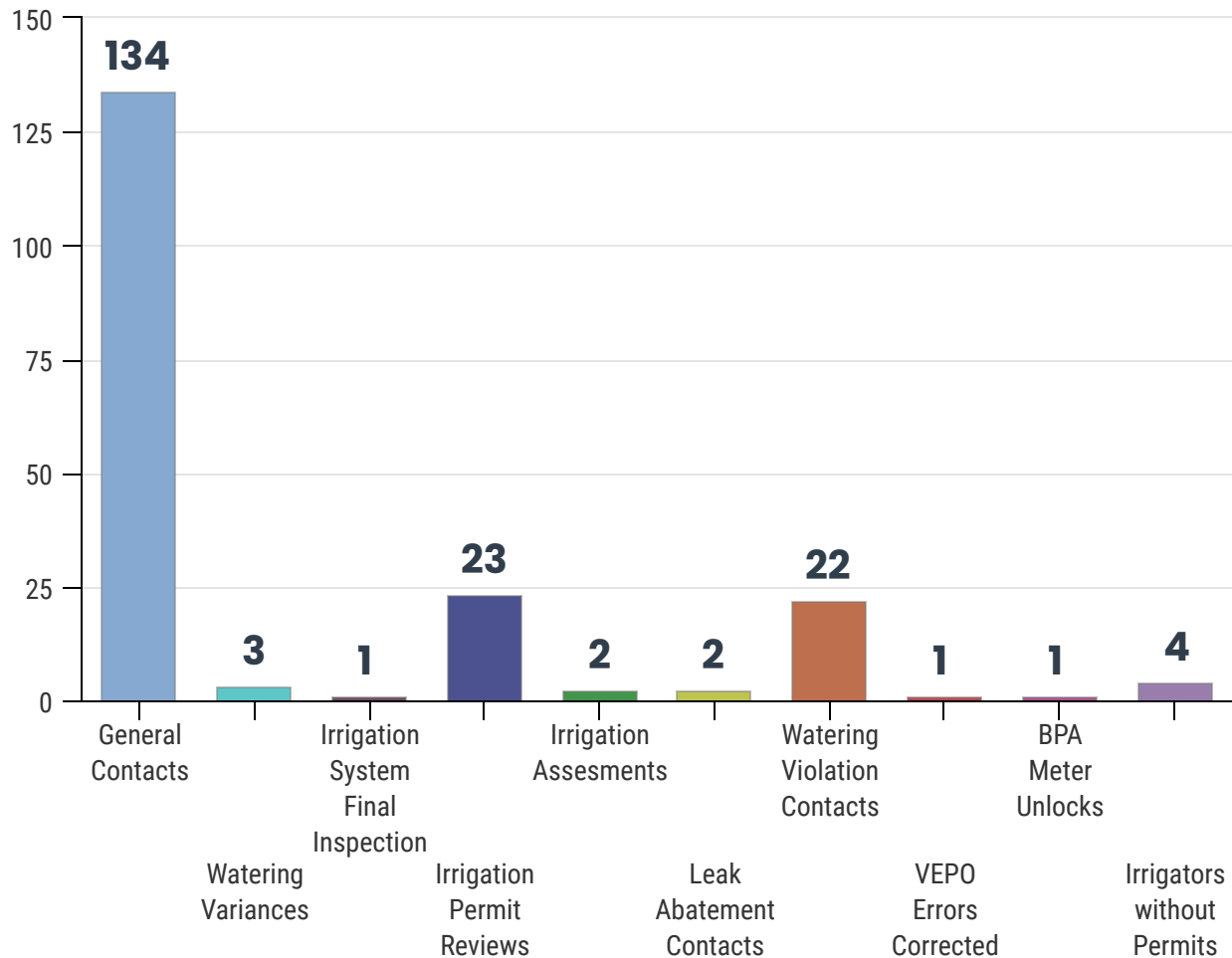


March Reclamation Center Numbers (Count by customer volume)





March Water Conservation Numbers





CITY OF HORSESHOE BAY



PUBLIC WORKS DEPARTMENT

April 2023 Activity Report

- Managing all other programs: Safety cuts, liter control, islands mowing, City Hall mowing and soon spring mowing.
- Awaiting upcoming discussions on coming up with a better deer trapping plan.
- Sealcoating Phase 2 will be routing and crack fill along the curb line middle of May and Phase 3 will be sealcoating in June possibly starting on the 8th weather permitting. Residents in the area will be notified and given map/info after schools are out for summer.
- Continuing street upgrades with Tony have driven streets with Mr. Plumlee and discussed any concerning questions. Working on budget numbers for this project.
- Sealed bids opened on April 6 at 10 am for Street Upgrade Project.
- Having discussions on Martin Park additions, ordered a spring replacement for teeter-totter.
- Work on internet tower sites has begun, and hopefully finalized mid of May.

Pending

- Workshop
- Spring replacement on teeter-totter (Martin Park)



CITY OF HORSESHOE BAY

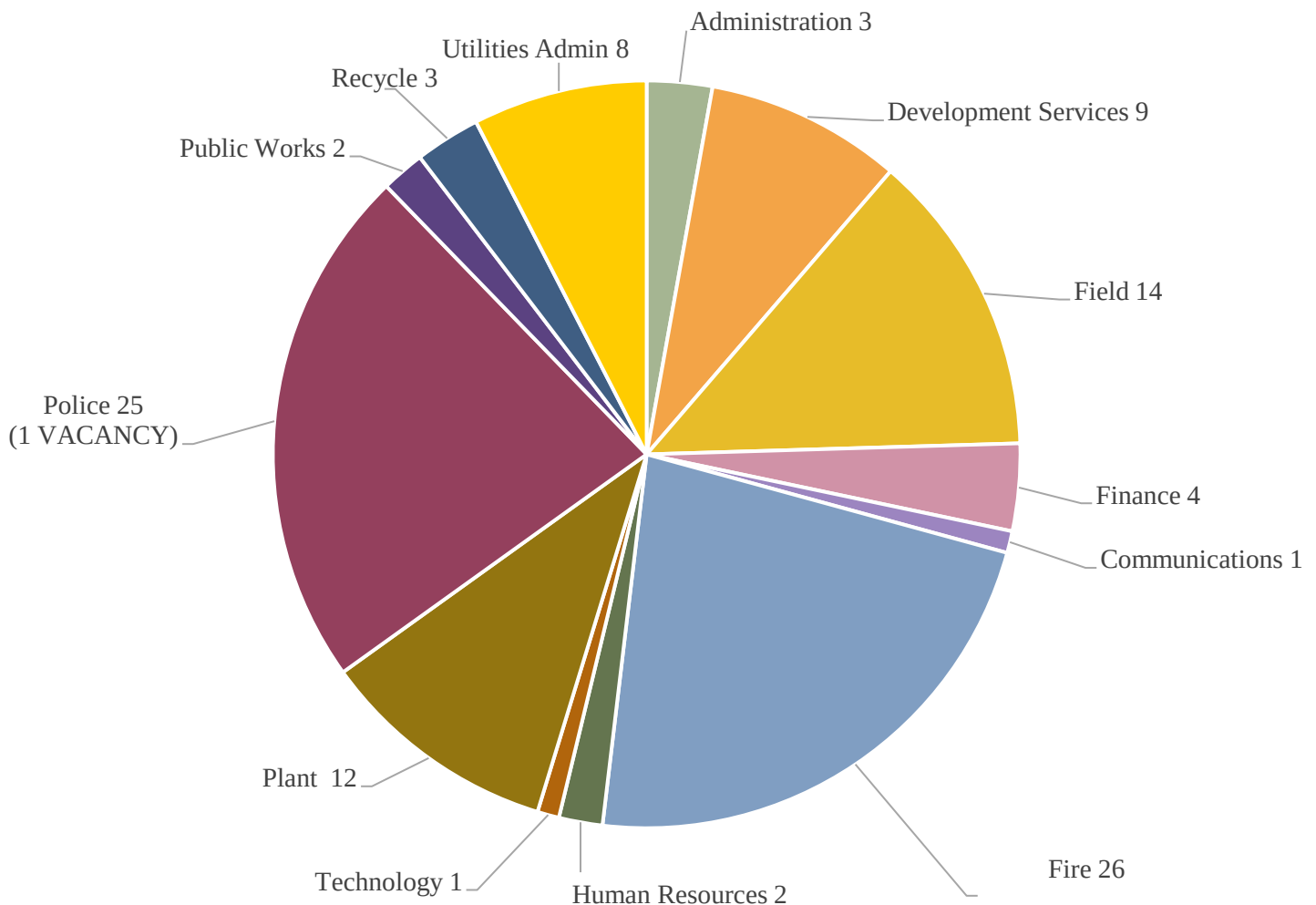


HUMAN RESOURCES DEPARTMENT

April 2023 AND FY 2023 ACTIVITY REPORT

Employee Head Count as of April 30th, 2023

By Department



Turnover

- 0 terminations for the month of April 2023.
- Total of 8 terminations for FY23 YTD.

*Termination includes voluntary or involuntary separation.

Recruitment

- 2 positions filled for the month of April 2023.

Active Employee Count

105

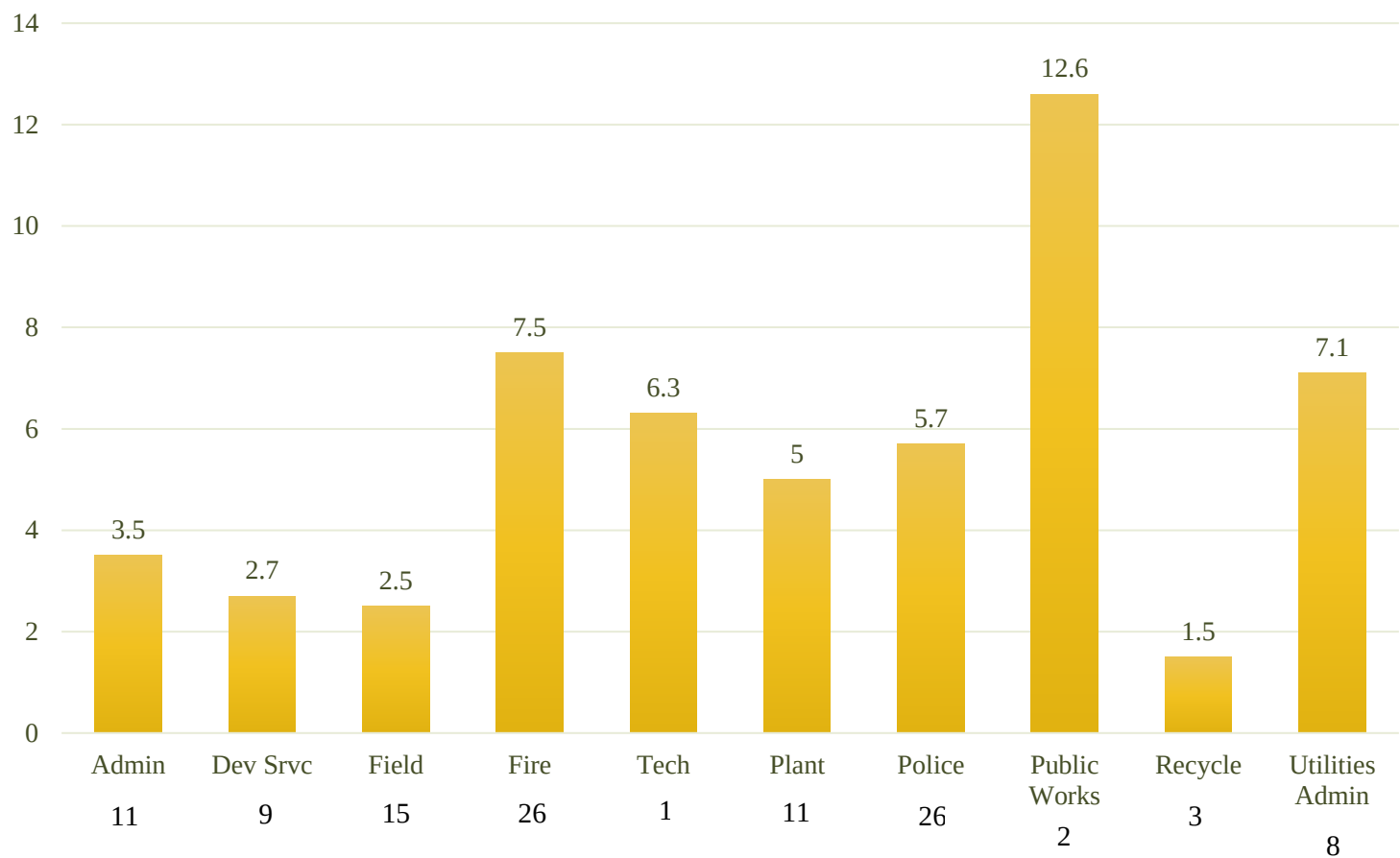
Full-Time Employees

5

Part-Time Employees

- Total Budgeted Staff: 106 Full-Time; 5 Part-Time

Average Years of Service
By Department



- Total City Average Years of Service: 5.3

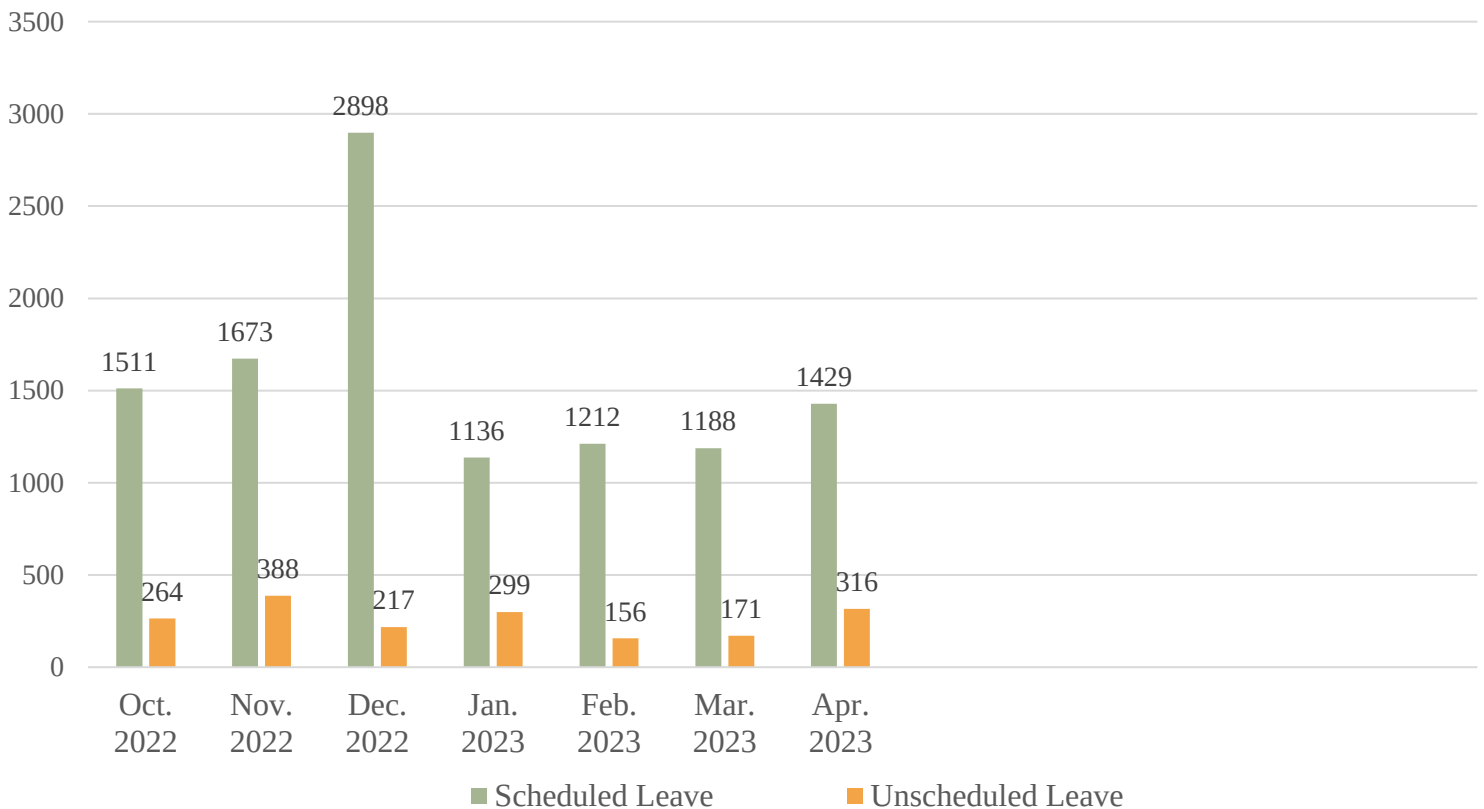
Employee Certifications Received

- Field Operations – Wastewater Collection Operator Class II
- Field Operations – Wastewater Treatment Operator Class D
- Police – Marine Safety Enforcement Officer
- Fire – Basic Fire Inspector
- Police – Mental Health Peace Officer
- Police – Intermediate Peace officer License, Court Security, Marine Safety Officer
- Finance – Texas Municipal Courts Level I
- Plant Operations – Wastewater Treatment Operator Class D
- Plant Operations– Surface water Treatment Operator Class B

Paid Training Hours

- 176.50

Scheduled vs Unscheduled Leave Hours



Vacation Hours Available
By Department

Department	Vacation Hours Available	Leave Value
Administration	695.40	\$33,250.72
Development Services	395.69	\$12,744.00
Field	698.45	\$18,208.25
Fire	3,171.64	\$99,024.76
Technology	157.34	\$6,892.89
Plant	643.55	\$19,195.72
Police	2,235.12	\$92,849.87
Public Works	334.76	\$14,880.38
Recycle	17.37	\$319.13
Utilities Administration	695.06	\$22,914.61

- Total Liability Amount of Vacation Hours Not Used: \$320,280.33

Shared Leave Bank Availability

Beginning Balance as of April 1st, 2023: \$34,011.65

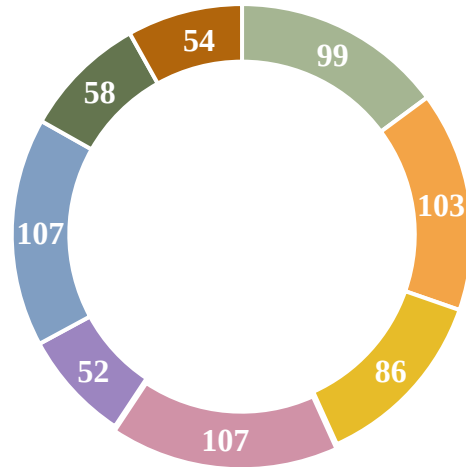
Ending Balance as of April 30th, 2023: \$34,011.65

Total Amount Used FY YTD: \$590.58

City Wide Benefits Enrollment Breakdown

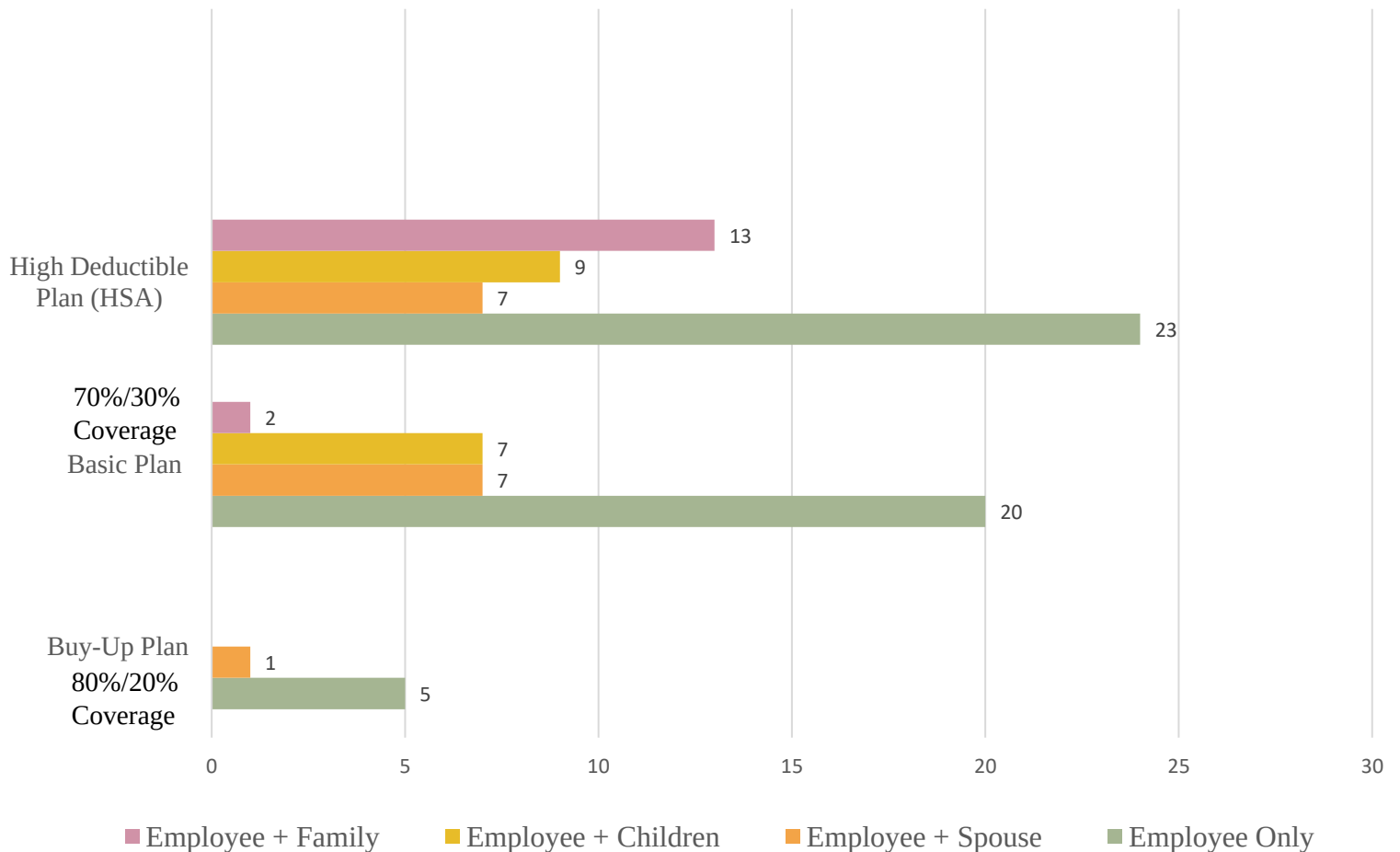
Number of Employees Enrolled In City Benefits

- Health
- Dental
- Vision
- Long Term Disability
- Short Term Disability
- Life
- Voluntary Life
- HSA



Number of Employees Enrolled in Health Insurance

By Plan Option



- Number of Employees Not Enrolled in City's Health Insurance Plan: 6

Health Savings Account

\$13,945.45

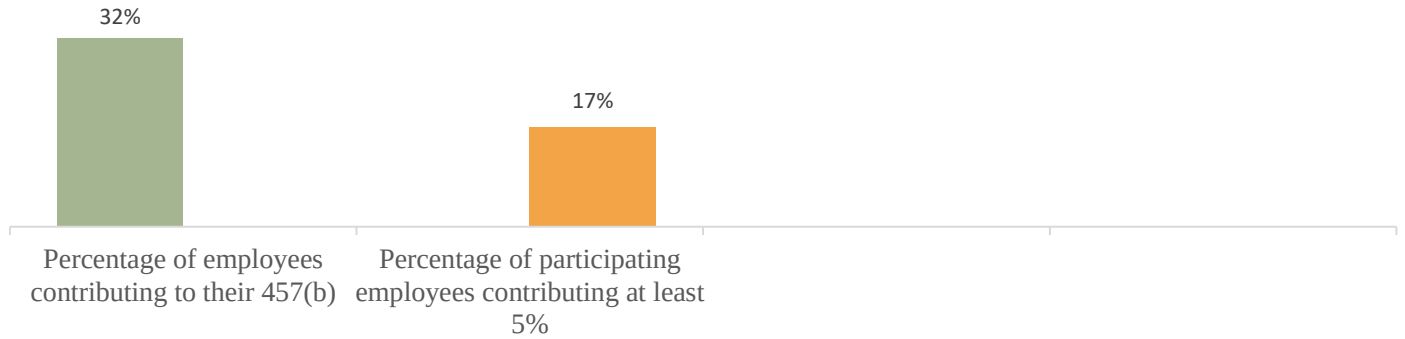
FY YTD: \$98,115.57

Total City HSA Contribution Amount

\$5,337.16

FY YTD: \$36,539.14

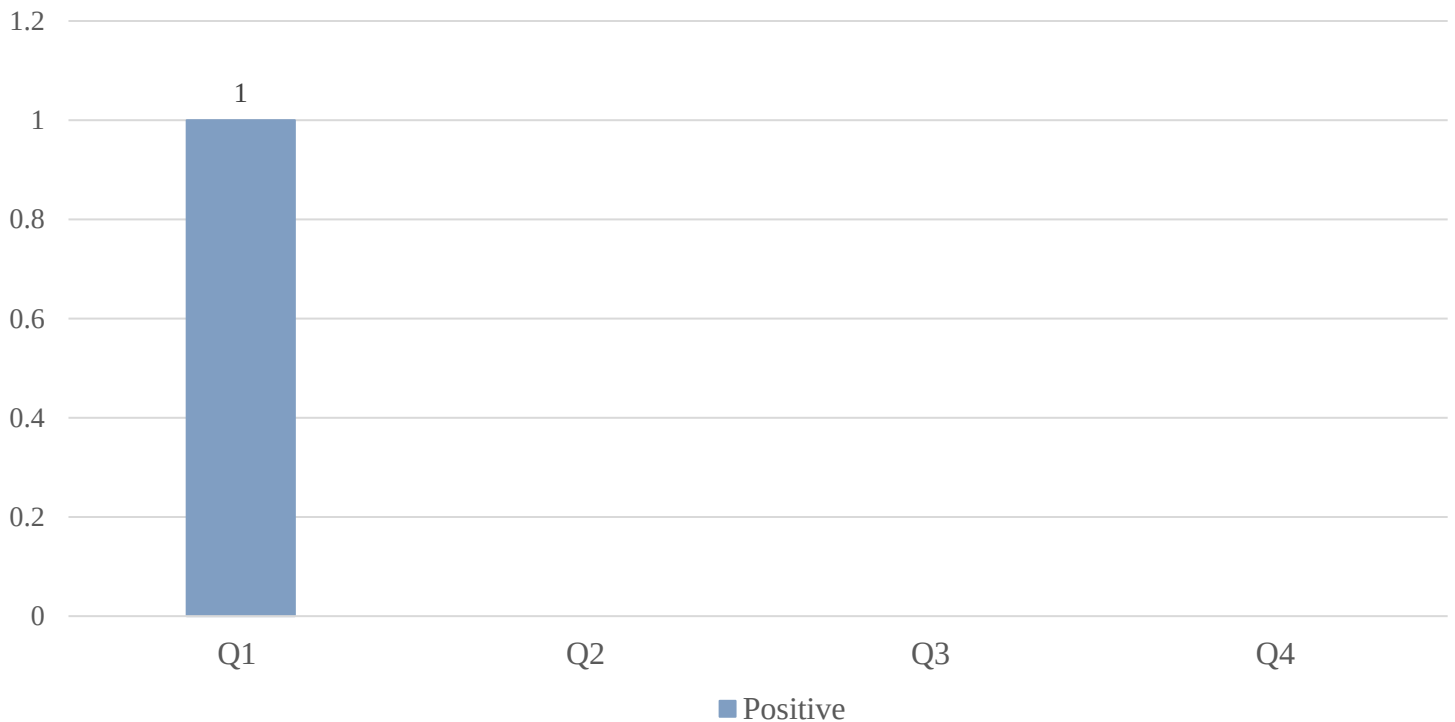
Total Employee HSA Contribution Amount



457(b) Employee Participation

Random Drug Tests By Quarter

Positive





CITY OF HORSESHOE BAY



Technology - April 2023 Monthly Report

The Technology Department is dedicated to building a “digital city” to connect people and government with technology that is flexible and responsive to the city employees and the citizens we serve.

- Cybersecurity
 - Phish rate for month at 1.7 percent (2 employees clicked)
 - Endpoint detection and remediation for month at 38 potential threats
- 5G Internet Failover for City Main Network
 - Equipment evaluation and planning (phase 2 of 3)
- HSB-Utility (TrueBill) server in Azure requires domain controller / active directory
 - HSB-DCFS local domain controller migration to Azure (Completed)
 - Local HSB-DCFS decommission (Completed)
- Council Chambers
 - Upgrade / replace HDMI to Ethernet converter / transmitter system to projector with full HDMI cable pull (lightning repeatedly damaged transmitter)
- Local DNS Server
 - Replace HSB-DCFS DNS role with Cisco Meraki Umbrella DNS (firewall) – additional filtering / security
 - Reconfigure hard-coded equipment and devices as necessary