



Monthly Departmental Reports

June 2023

CITY OF HORSESHOE BAY
01- UTILITY FUND
JUNE 2023

Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
BEGINNING FUND BALANCE AT 10/1/2022	4,321,511.25	4,321,511.25		
REVENUES				
ADMINISTRATION	282,919.38	805,000.00	522,080.62	35.15%
WATER - PRODUCTION	3,900,565.86	5,781,400.00	1,880,834.14	67.47%
WASTEWATER - TREATMENT	3,415,336.11	4,561,900.00	1,146,563.89	74.87%
SOLID WASTE - RECYCLING	1,038,382.81	1,328,600.00	290,217.19	78.16%
STANDBY	-	750.00	750.00	0.00%
INTEREST INCOME	22,211.36	18,500.00	(3,711.36)	120.06%
TOTAL REVENUES	8,659,415.52	12,496,150.00	3,836,734.48	69.30%
EXPENDITURES				
ADMINISTRATION	1,643,123.16	2,393,150.00	750,026.84	68.66%
WATER - PRODUCTION	1,142,588.71	1,489,750.00	347,161.29	76.70%
WATER - DISTRIBUTION	1,094,977.74	1,480,850.00	385,872.26	73.94%
WASTEWATER - TREATMENT	478,377.70	700,250.00	221,872.30	68.32%
WASTEWATER - COLLECTION	1,742,271.10	2,015,850.00	273,578.90	86.43%
SOLID WASTE - RECYCLING	811,425.52	1,122,300.00	310,874.48	72.30%
DEBT SERVICE	587,159.48	1,710,820.00	1,123,660.52	34.32%
TOTAL EXPENDITURES	7,499,923.41	10,912,970.00	3,413,046.59	68.72%
TOTAL REVENUES OVER/(UNDER) EXPENDITURES	1,159,492.11	1,583,180.00	423,687.89	
LESS: CAPITAL EXPENDITURES	1,643,662.17	2,843,000.00		
ADD: TRANSFER IN	0.00	0.00		
ENDING FUND BALANCE	3,837,341.19	3,061,691.25		
	AT 06/30/2023	AT 06/30/2023		

CITY OF HORSESHOE BAY

01- UTILITY FUND

JUNE 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
40000	REVENUES				
1000	ADMINISTRATION				
40173	REIMBURSABLE 3RD PARTY INSPECTIONS	0.00	2,000.00	2,000.00	0.00%
40175	INSURANCE PROCEEDS	19,946.99	5,000.00	(14,946.99)	0.00%
40180	OTHER INCOME	2,856.39	1,000.00	(1,856.39)	285.64%
40182	SALE OF PROPERTY	25,800.00	12,000.00	(13,800.00)	0.00%
40203	AMERICAN RESCUE PLAN ACT	0.00	0.00	0.00	0.00%
40204	FEMA GRANT - WINTER STORM	0.00	0.00	0.00	0.00%
40205	AMERICAN RESUE PLAN ACT - LLANO COUNTY	0.00	500,000.00	500,000.00	0.00%
40225	PRINCIPAL REVENUE - SUMMIT ROCK PID	55,444.81	50,000.00	(5,444.81)	110.89%
40226	INTEREST REVENUE - SUMMIT ROCK PID	<u>178,871.19</u>	<u>235,000.00</u>	<u>56,128.81</u>	<u>76.12%</u>
Total 1000	ADMINISTRATION	282,919.38	805,000.00	522,080.62	35.15%
1001	WATER - PRODUCTION				
40110	WATER DISTRICT SERVICE FEES	3,173,889.51	4,620,600.00	1,446,710.49	68.69%
40111	WATER NON-DISTRICT SERVICE FEES	180,881.99	283,800.00	102,918.01	63.74%
40112	WATER TAP CONNECTION FEES	463,778.11	783,000.00	319,221.89	59.23%
40115	RECONNECTION FEES	5,150.00	10,000.00	4,850.00	51.50%
40117	PENALTIES	21,516.87	10,000.00	(11,516.87)	215.17%
40171	CC CONVENIENCE FEE	40,736.17	61,000.00	20,263.83	66.78%
40178	OTHER INCOME - LEASES	12,600.00	12,000.00	(600.00)	105.00%
40180	OTHER INCOME	2,013.21	1,000.00	(1,013.21)	201.32%
40185	MISCELLANEOUS PERMITS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 1001	WATER - PRODUCTION	3,900,565.86	5,781,400.00	1,880,834.14	67.47%
2001	WASTEWATER - TREATMENT				
40117	PENALTIES	16,555.64	14,000.00	(2,555.64)	118.25%
40120	SEWER CUSTOMER SERVICE FEES	2,292,234.21	2,819,900.00	527,665.79	81.29%
40122	SEWER TAP CONNECTION FEES	392,668.87	700,000.00	307,331.13	56.10%
40124	SEWER SERVICE - COTTONWOOD SHORES	178,680.44	202,000.00	23,319.56	88.46%
40125	SEWER SERVICE - LCMUD#1	73,018.61	75,000.00	1,981.39	97.36%
40127	GRINDER SALES	459,449.80	750,000.00	290,550.20	61.26%
40180	OTHER INCOME	<u>2,728.54</u>	<u>1,000.00</u>	<u>(1,728.54)</u>	<u>272.85%</u>
Total 2001	WASTEWATER - TREATMENT	3,415,336.11	4,561,900.00	1,146,563.89	74.87%

CITY OF HORSESHOE BAY

01- UTILITY FUND

JUNE 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
3001	SOLID WASTE - RECYCLING				
40126	BRUSH DISPOSAL	27,207.04	40,000.00	12,792.96	68.02%
40130	GARBAGE FEES - COMMERCIAL	160,718.16	201,850.00	41,131.84	79.62%
40135	GARBAGE FEES - RESIDENTIAL	850,457.61	1,086,750.00	236,292.39	78.26%
40180	OTHER INCOME	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 3001	SOLID WASTE - RECYCLING	1,038,382.81	1,328,600.00	290,217.19	78.16%
4000	STANDBY				
40140	PROPERTY TAX - STANDBY FEE	0.00	250.00	250.00	0.00%
40142	PENALTY & INTEREST - STANDBY	<u>0.00</u>	<u>500.00</u>	<u>500.00</u>	<u>0.00%</u>
Total 4000	STANDBY	0.00	750.00	750.00	0.00%
9900	INTEREST INCOME				
40220	INTEREST INCOME	<u>22,211.36</u>	<u>18,500.00</u>	<u>(3,711.36)</u>	<u>120.06%</u>
Total 9900	INTEREST INCOME	22,211.36	18,500.00	(3,711.36)	120.06%
Total 40000	TOTAL REVENUES	<u>8,659,415.52</u>	<u>12,496,150.00</u>	<u>3,836,734.48</u>	69.30%
50000	EXPENDITURES				
1000	ADMINISTRATION				
50410	SALARIES & WAGES	364,941.16	581,200.00	216,258.84	62.79%
50411	OVERTIME	1,008.37	2,500.00	1,491.63	40.33%
50415	EMPLOYERS FICA EXPENSE	26,539.36	44,700.00	18,160.64	59.37%
50420	GROUP INSURANCE PREMIUM	72,094.45	99,500.00	27,405.55	72.46%
50430	401 (A) MONEY PURCHASE	5,615.50	9,300.00	3,684.50	60.38%
50432	401 (A) MATCH	2,205.70	6,500.00	4,294.30	33.93%
50433	TMRS	27,286.05	37,000.00	9,713.95	73.75%
50505	PROFESSIONAL SERVICE	54,664.53	56,500.00	1,835.47	96.75%
50512	UTILITY BILLING	23,307.86	37,500.00	14,192.14	62.15%
50513	REIMBURSABLE 3RD PARTY INSPECTIONS	0.00	2,000.00	2,000.00	0.00%
50545	MAINTENANCE CONTRACTS	34,555.98	65,000.00	30,444.02	53.16%
50575	DUES, FEES, & SUBSCRIPTIONS	23,410.98	25,500.00	2,089.02	91.81%
50576	LEASE - COPIER	2,226.48	3,500.00	1,273.52	100.00%

CITY OF HORSESHOE BAY**01- UTILITY FUND****JUNE 2023**

<u>Account Code</u>	<u>Account Title</u>	<u>YTD Actual</u>	<u>Total Budget</u>	<u>Remaining Budget</u>	<u>% of Budget</u>
50581	ELECTRICITY - RECYCLE CENTER	722.68	1,200.00	477.32	60.22%

CITY OF HORSESHOE BAY

01- UTILITY FUND

JUNE 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50582	ELECTRICITY - WWTR	84,569.61	135,000.00	50,430.39	62.64%
50583	ELECTRICITY - WEST WATER PLANT	47,955.11	85,000.00	37,044.89	56.42%
50585	ELECTRICITY	5,008.92	7,500.00	2,491.08	66.79%
50586	ELECTRICITY - CENTRAL WATER PLANT	83,208.34	146,000.00	62,791.66	56.99%
50587	IMPACT FEE STUDY	15,560.24	30,000.00	14,439.76	51.87%
50589	MASTER PLAN/IMPACT FEE STUDY	0.00	0.00	0.00	0.00%
50590	ENGINEERING FEES	27,463.96	85,000.00	57,536.04	32.31%
50593	TRAVEL, TRAINING, SCHOOL	42,749.03	45,000.00	2,250.97	95.00%
50596	EMPLOYEE AWARDS PROGRAM	6,302.34	7,500.00	1,197.66	84.03%
50598	WELLNESS PROGRAM	0.00	0.00	0.00	0.00%
50630	M & R - BUILDING	34,440.42	35,000.00	559.58	98.40%
50650	M & R - GROUNDS	36,749.61	42,500.00	5,750.39	86.47%
50753	CITY BANKING FEES	44,157.30	61,000.00	16,842.70	72.39%
50765	OTHER EXPENSE	6,728.54	8,000.00	1,271.46	84.11%
50775	POSTAGE	1,015.92	1,250.00	234.08	81.27%
50780	PRINTING - OFFICE SUPPLIES	34,337.07	26,000.00	(8,337.07)	132.07%
50810	COMMUNICATIONS	35,382.27	42,000.00	6,617.73	84.24%
50825	UNCOLLECTABLE ACCOUNTS	0.00	0.00	0.00	0.00%
50830	UNIFORMS	3,540.44	4,000.00	459.56	88.51%
50840	ADMINISTRATIVE FEES	<u>495,374.94</u>	<u>660,500.00</u>	<u>165,125.06</u>	<u>75.00%</u>
Total 1000	ADMINISTRATION	1,643,123.16	2,393,150.00	750,026.84	68.66%
1001	WATER - PRODUCTION				
50410	SALARIES & WAGES	212,766.71	276,650.00	63,883.29	76.91%
50411	OVERTIME	24,412.71	40,000.00	15,587.29	61.03%
50415	EMPLOYERS FICA EXPENSE	17,573.16	25,800.00	8,226.84	68.11%
50420	GROUP INSURANCE PREMIUM	42,594.07	65,500.00	22,905.93	65.03%
50430	401 (A) MONEY PURCHASE	2,868.16	8,000.00	5,131.84	35.85%
50432	401 (A) MATCH	1,336.58	6,000.00	4,663.42	22.28%
50433	TMRS	14,741.21	21,300.00	6,558.79	69.21%
50535	BULK WATER PURCHASES	412,841.07	525,000.00	112,158.93	78.64%
50540	CHEMICALS / WATER	81,435.58	176,000.00	94,564.42	46.27%

CITY OF HORSESHOE BAY

01- UTILITY FUND

JUNE 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50548	CONTRACT SERVICES	1,327.00	5,500.00	4,173.00	24.13%
50555	LAB EXPENSE	22,651.38	55,000.00	32,348.62	41.18%
50560	WATER QUALITY	1,084.27	8,000.00	6,915.73	13.55%
50592	EQUIPMENT & SUPPLIES	5,129.09	9,500.00	4,370.91	53.99%
50595	FUEL & LUBRICATION	6,674.91	7,500.00	825.09	89.00%
50640	M & R - EQUIPMENT	641.96	7,500.00	6,858.04	8.56%
50675	M & R - PLANT	280,924.69	235,000.00	(45,924.69)	119.54%
50685	M & R - VEHICLES	7,529.99	6,500.00	(1,029.99)	115.85%
50765	OTHER EXPENSE	90.93	1,500.00	1,409.07	6.06%
50785	RENT - LEASE	980.84	2,500.00	1,519.16	39.23%
50800	SAFETY EQUIPMENT & SUPPLIES	1,779.07	2,500.00	720.93	71.16%
50830	UNIFORMS	<u>3,205.33</u>	<u>4,500.00</u>	<u>1,294.67</u>	<u>71.23%</u>
Total 1001	WATER - PRODUCTION	1,142,588.71	1,489,750.00	347,161.29	76.70%
1002	WATER - DISTRIBUTION				
50410	SALARIES & WAGES	266,899.96	376,950.00	110,050.04	70.81%
50411	OVERTIME	57,537.03	55,000.00	(2,537.03)	104.61%
50415	EMPLOYERS FICA EXPENSE	23,171.17	33,050.00	9,878.83	70.11%
50420	GROUP INSURANCE PREMIUM	76,181.99	78,000.00	1,818.01	97.67%
50430	401 (A) MONEY PURCHASE	3,679.40	9,700.00	6,020.60	37.93%
50432	401 (A) MATCH	2,046.32	6,800.00	4,753.68	30.09%
50433	TMRS	19,552.13	27,350.00	7,797.87	71.49%
50545	MAINTENANCE CONTRACTS	10,875.01	20,000.00	9,124.99	54.38%
50548	CONTRACT SERVICES	8,376.50	12,000.00	3,623.50	69.80%
50549	CONTRACT SERVICES - TAPS/NEW SRV	338,808.75	400,000.00	61,191.25	84.70%
50550	CONTRACT SERVICES - LEAK DETECT/GPS	0.00	0.00	0.00	0.00%
50592	EQUIPMENT & SUPPLIES	27,518.94	32,000.00	4,481.06	86.00%
50595	FUEL & LUBRICATION	16,259.97	22,000.00	5,740.03	73.91%
50640	M & R - EQUIPMENT	4,539.36	20,000.00	15,460.64	22.70%
50650	M & R - FIRE HYDRANTS	19,950.00	30,000.00	10,050.00	66.50%
50685	M & R - VEHICLES	6,261.72	15,000.00	8,738.28	41.74%
50725	M & R MATERIALS - LINES	18,860.49	70,000.00	51,139.51	26.94%
50726	STREET REPAIR - PAVING	1,645.31	20,000.00	18,354.69	8.23%

CITY OF HORSESHOE BAY

01- UTILITY FUND

JUNE 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50730	M & R MATERIALS - WT TAP	122,964.73	175,000.00	52,035.27	70.27%
50755	METER EXPENSE - NEW SERVICE	58,617.75	60,000.00	1,382.25	97.70%
50765	OTHER EXPENSE	1,318.62	2,500.00	1,181.38	52.74%
50785	RENT - LEASE	64.11	3,500.00	3,435.89	1.83%
50800	SAFETY EQUIPMENT & SUPPLIES	2,711.74	5,500.00	2,788.26	49.30%
50830	UNIFORMS	<u>7,136.74</u>	<u>6,500.00</u>	<u>(636.74)</u>	<u>109.80%</u>
Total 1002	WATER - DISTRIBUTION	1,094,977.74	1,480,850.00	385,872.26	73.94%
2001	WASTEWATER - TREATMENT				
50410	SALARIES & WAGES	212,447.48	296,650.00	84,202.52	71.62%
50411	OVERTIME	23,832.02	40,000.00	16,167.98	59.58%
50415	EMPLOYERS FICA EXPENSE	17,505.92	25,800.00	8,294.08	67.85%
50420	GROUP INSURANCE PREMIUM	42,409.83	65,500.00	23,090.17	64.75%
50430	401 (A) MONEY PURCHASE	2,868.08	8,000.00	5,131.92	35.85%
50432	401 (A) MATCH	1,336.55	6,000.00	4,663.45	22.28%
50433	TMRS	14,664.83	21,300.00	6,635.17	68.85%
50543	CHEMICALS / WW TREATMENT	63,779.48	80,000.00	16,220.52	79.72%
50548	CONTRACT SERVICES	0.00	5,000.00	5,000.00	0.00%
50555	LAB EXPENSE	7,404.99	12,000.00	4,595.01	61.71%
50592	EQUIPMENT & SUPPLIES	4,385.53	9,000.00	4,614.47	48.73%
50595	FUEL & LUBRICATION	9,736.00	10,000.00	264.00	97.36%
50640	M & R - EQUIPMENT	351.37	7,500.00	7,148.63	4.68%
50675	M & R - PLANT	60,262.99	70,000.00	9,737.01	86.09%
50685	M & R - VEHICLES	7,530.94	6,500.00	(1,030.94)	115.86%
50742	BIO SOLIDS - COMPOST	4,157.64	22,000.00	17,842.36	18.90%
50765	OTHER EXPENSE	0.00	1,000.00	1,000.00	0.00%
50785	RENT - LEASE	980.83	7,000.00	6,019.17	14.01%
50800	SAFETY EQUIPMENT & SUPPLIES	1,623.06	2,500.00	876.94	64.92%
50830	UNIFORMS	<u>3,100.16</u>	<u>4,500.00</u>	<u>1,399.84</u>	<u>68.89%</u>
Total 2001	WASTEWATER - TREATMENT	478,377.70	700,250.00	221,872.30	68.32%
2002	WASTEWATER - COLLECTION				
50410	SALARIES & WAGES	266,899.47	376,950.00	110,050.53	70.81%

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01- UTILITY FUND

JUNE 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50411	OVERTIME	57,536.25	55,000.00	(2,536.25)	104.61%
50415	EMPLOYERS FICA EXPENSE	23,169.85	33,050.00	9,880.15	70.11%
50420	GROUP INSURANCE PREMIUM	75,997.84	78,000.00	2,002.16	97.43%
50430	401 (A) MONEY PURCHASE	3,679.28	9,700.00	6,020.72	37.93%
50432	401 (A) MATCH	2,046.20	6,800.00	4,753.80	30.09%
50433	TMRS	19,551.30	27,350.00	7,798.70	71.49%
50542	CHEMICALS / WW COLLECTION	11,993.86	20,000.00	8,006.14	59.97%
50548	CONTRACT SERVICES	8,376.50	12,000.00	3,623.50	69.80%
50549	CONTRACT SERVICES - TAPS/NEW SRV	338,808.75	375,000.00	36,191.25	90.35%
50550	CONTRACT SERVICE - LEAK DETECT/GPS	0.00	0.00	0.00	0.00%
50592	EQUIPMENT & SUPPLIES	26,822.59	32,000.00	5,177.41	83.82%
50595	FUEL & LUBRICATION	16,234.71	22,000.00	5,765.29	73.79%
50640	M & R - EQUIPMENT	3,913.02	20,000.00	16,086.98	19.57%
50645	M & R - GRINDER PUMP	81,442.56	125,000.00	43,557.44	65.15%
50646	GRINDER PURCHASES	611,921.56	500,000.00	(111,921.56)	122.38%
50670	M & R - LIFT STATION	35,337.68	75,000.00	39,662.32	47.12%
50685	M & R - VEHICLES	6,261.44	15,000.00	8,738.56	41.74%
50715	M & R MATERIALS - GP	115,683.01	135,000.00	19,316.99	85.69%
50725	M & R MATERIALS - LINES	24,049.95	60,000.00	35,950.05	40.08%
50726	STREET REPAIR - PAVING	1,645.30	20,000.00	18,354.70	8.23%
50765	OTHER EXPENSE	1,158.91	2,500.00	1,341.09	46.36%
50785	RENT - LEASE	64.11	3,500.00	3,435.89	1.83%
50800	SAFETY EQUIPMENT & SUPPLIES	2,709.79	5,500.00	2,790.21	49.27%
50830	UNIFORMS	<u>6,967.17</u>	<u>6,500.00</u>	<u>(467.17)</u>	<u>107.19%</u>
Total 2002	WASTEWATER - COLLECTION	1,742,271.10	2,015,850.00	273,578.90	86.43%

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01- UTILITY FUND

JUNE 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
3001	SOLID WASTE - RECYCLING				
50410	SALARIES & WAGES	73,466.78	112,000.00	38,533.22	65.60%
50411	OVERTIME	5,137.30	3,500.00	(1,637.30)	146.78%
50415	EMPLOYERS FICA EXPENSE	5,949.26	8,900.00	2,950.74	66.85%
50420	GROUP INSURANCE PREMIUM	8,371.06	23,000.00	14,628.94	36.40%
50430	401 (A) MONEY PURCHASE	566.61	1,400.00	833.39	40.47%
50432	401 (A) MATCH	156.26	700.00	543.74	22.32%
50433	TMRS	3,795.36	7,300.00	3,504.64	51.99%
50599	COMPACTOR SERVICE	15,650.00	12,500.00	(3,150.00)	125.20%
50600	GARBAGE SERVICE - COMMERCIAL	126,153.83	162,000.00	35,846.17	77.87%
50605	GARBAGE SERVICE - RESIDENTIAL	546,514.08	701,000.00	154,485.92	77.96%
50606	RECYCLING SERVICE	25,235.00	35,000.00	9,765.00	72.10%
50676	M & R - BRUSH SITE	429.98	50,000.00	49,570.02	0.86%
50785	RENT - LEASE	<u>0.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>0.00%</u>
Total 3001	SOLID WASTE - RECYCLING	811,425.52	1,122,300.00	310,874.48	72.30%
9994	DEBT SERVICE				
50515	2007 SERIES PRINCIPAL	0.00	445,000.00	445,000.00	0.00%
50516	2007 SERIES INTEREST	48,791.98	97,970.00	49,178.02	49.80%
50521	2014 SERIES INTEREST	59,217.50	117,000.00	57,782.50	50.61%
50522	2014 SERIES PRINCIPAL	150,000.00	150,000.00	0.00	100.00%
50523	2016 SERIES INTEREST	36,325.00	72,650.00	36,325.00	50.00%
50524	2016 SERIES PRINCIPAL	0.00	175,000.00	175,000.00	0.00%
50527	2019 SERIES PRINCIPAL	0.00	260,000.00	260,000.00	0.00%
50528	2019 SERIES INTEREST	73,425.00	147,000.00	73,575.00	49.95%
50529	2020 SERIES REF PRINCIPAL	190,000.00	190,000.00	0.00	100.00%
50530	2020 SERIES REF INTEREST	29,000.00	54,200.00	25,200.00	53.51%
50533	BOND AGENT FEES	<u>400.00</u>	<u>2,000.00</u>	<u>1,600.00</u>	<u>0.00%</u>
Total 9994	DEBT SERVICE	587,159.48	1,710,820.00	1,123,660.52	34.32%
Total 50000	TOTAL EXPENDITURES	<u>7,499,923.41</u>	<u>10,912,970.00</u>	<u>3,413,046.59</u>	68.72%
TOTAL REVENUE OVER/(UNDER) EXPENDITURES		<u>1,159,492.11</u>	<u>1,583,180.00</u>	<u>423,687.89</u>	

CITY OF HORSESHOE BAY
02- GENERAL FUND
JUNE 2023

Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
BEGINNING FUND BALANCE AT 10/1/2022	6,391,467.61	6,391,467.61		
REVENUES				
ADMINISTRATION	589,313.12	748,600.00	159,286.88	78.72%
FIRE	300,046.56	390,500.00	90,453.44	76.84%
EMERGENCY SERVICE DISTRICT	6,750.00	9,000.00	2,250.00	75.00%
TAX	8,197,699.40	9,492,100.00	1,294,400.60	86.36%
POLICE	41,977.84	32,750.00	(9,227.84)	128.18%
DEVELOPMENT SERVICES	827,145.80	715,250.00	(111,895.80)	115.64%
PUBLIC WORKS	844,872.76	1,038,000.00	193,127.24	81.39%
MOWING & CLEARING	496,978.79	570,000.00	73,021.21	87.19%
INTEREST INCOME	<u>395,482.18</u>	<u>475,000.00</u>	<u>79,517.82</u>	<u>83.26%</u>
TOTAL REVENUES	11,700,266.45	13,471,200.00	1,770,933.55	86.85%
EXPENDITURES				
ADMINISTRATION	1,905,197.98	2,909,000.00	1,003,802.02	65.49%
TECHNOLOGY SERVICES	161,560.64	219,100.00	57,539.36	73.74%
FIRE	2,058,876.23	2,935,100.00	876,223.77	70.15%
POLICE	2,133,492.63	2,956,050.00	822,557.37	72.17%
ANIMAL CONTROL	94,805.83	211,650.00	116,844.17	44.79%
DEVELOPMENT SERVICES	859,455.54	1,201,450.00	341,994.46	71.53%
PUBLIC WORKS	521,171.64	1,841,850.00	1,320,678.36	28.30%
MOWING & CLEARING	<u>469,286.50</u>	<u>655,000.00</u>	<u>185,713.50</u>	<u>71.65%</u>
TOTAL EXPENDITURES	8,203,846.99	12,929,200.00	4,725,353.01	63.45%
TOTAL REVENUES OVER/(UNDER) EXPENDITURES	<u>3,496,419.46</u>	<u>542,000.00</u>	<u>(2,954,419.46)</u>	
LESS: CAPITAL EXPENDITURES	6,590.04	542,000.00		
LESS: TRANSFER TO OTHER FUNDS	-	-		
ENDING FUND BALANCE	9,881,297.03	6,391,467.61		
	AT 06/30/2023	AT 06/30/2023		

CITY OF HORSESHOE BAY

02- GENERAL FUND

JUNE 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
40000	REVENUES				
1000	ADMINISTRATION				
40170	ADMINISTRATIVE FEES	495,374.94	660,500.00	165,125.06	75.00%
40175	INSURANCE PROCEEDS	0.00	0.00	0.00	0.00%
40179	MILFOIL REIMB LLANO COUNTY	0.00	18,000.00	18,000.00	0.00%
40180	OTHER INCOME	13,171.04	10,000.00	(3,171.04)	131.71%
40189	DONATIONS - FUCHS HOUSE	0.00	0.00	0.00	100.00%
40193	MUNICIPAL COURT REVENUE	11,211.63	12,000.00	788.37	93.43%
40194	TRAFFIC FINES	62,293.16	45,000.00	(17,293.16)	138.43%
40198	COLLECTION AGENCY REVENUE	2,706.09	0.00	(2,706.09)	100.00%
40199	WARRANT FEES	2,869.00	2,000.00	(869.00)	143.45%
40201	LOCAL TRUANCY PREVENTION FUND	1,654.20	1,000.00	(654.20)	165.42%
40202	LOCAL MUNICIPAL JURY FUND	33.06	100.00	66.94	33.06%
40203	AMERICAN RESCUE PLAN ACT	0.00	0.00	0.00	0.00%
40204	FEMA GRANT - WINTER STORM	0.00	0.00	0.00	0.00%
40212	MAILBOX FEE REVENUE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 1000	ADMINISTRATION	589,313.12	748,600.00	159,286.88	78.72%
5000	FIRE				
40175	INSURANCE PROCEEDS	0.00	0.00	0.00	0.00%
40180	OTHER INCOME	1,200.00	500.00	(700.00)	240.00%
40182	SALE OF PROPERTY	0.00	25,000.00	25,000.00	0.00%
40186	OTHER INCOME - DONATION	200.00	0.00	(200.00)	-100.00%
40506	FIRE FIGHTING SERVICES	<u>298,646.56</u>	<u>365,000.00</u>	<u>66,353.44</u>	<u>81.82%</u>
Total 5000	FIRE	300,046.56	390,500.00	90,453.44	76.84%
6000	EMERGENCY SERVICE DISTRICT				
40191	LLANO COUNTY ESD #1 - RENT	<u>6,750.00</u>	<u>9,000.00</u>	<u>2,250.00</u>	<u>75.00%</u>
Total 6000	EMERGENCY SERVICE DISTRICT	6,750.00	9,000.00	2,250.00	75.00%

CITY OF HORSESHOE BAY

02- GENERAL FUND

JUNE 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
7000	TAX				
40160	PROPERTY TAX (M&O)	6,350,325.85	6,470,300.00	119,974.15	98.15%
40162	PENALTY & INTEREST (M&O)	41,042.09	55,000.00	13,957.91	74.62%
40163	MIXED BEVERAGE TAX	82,100.00	105,000.00	22,900.00	78.19%
40165	SALES TAX	1,586,889.16	2,581,250.00	994,360.84	61.48%
40166	PEC FRANCHISE FEE	102,115.80	192,900.00	90,784.20	52.94%
40167	TELEPHONE FRANCHISE FEE	5,106.13	8,750.00	3,643.87	58.36%
40180	OTHER INCOME	0.00	0.00	0.00	0.00%
40211	CABLE FRANCHISE FEE	30,120.37	78,900.00	48,779.63	38.18%
40213	PEG CHANNEL FEE REVENUE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 7000	TAX	8,197,699.40	9,492,100.00	1,294,400.60	86.36%
8000	POLICE				
40175	INSURANCE PROCEEDS	14,366.98	5,000.00	(9,366.98)	287.34%
40180	OTHER INCOME	16,110.86	750.00	(15,360.86)	2148.11%
40182	SALE OF PROPERTY	11,500.00	27,000.00	15,500.00	42.59%
40186	OTHER INCOME - DONATION	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 8000	POLICE	41,977.84	32,750.00	(9,227.84)	128.18%
9500	DEVELOPMENT SERVICES				
40171	CC CONVENIENCE FEE	5,859.01	6,250.00	390.99	93.74%
40180	OTHER INCOME	3,850.00	1,500.00	(2,350.00)	256.67%
40182	SALE OF PROPERTY	1,000.00	0.00	(1,000.00)	0.00%
40183	BUILDING PERMIT FEES	722,255.90	606,000.00	(116,255.90)	119.18%
40184	PLAT FEES	18,760.00	12,000.00	(6,760.00)	156.33%
40185	MISCELLANEOUS PERMITS	17,686.50	5,000.00	(12,686.50)	353.73%
40187	CONTRACTOR REGISTRATION	6,700.00	8,500.00	1,800.00	78.82%
40192	ZONING FEES	5,800.00	2,000.00	(3,800.00)	290.00%
40195	MONARCH RIDGE REIMBURSEMENT	23,034.39	50,000.00	26,965.61	0.00%
40205	STR REGISTRATION FEE	<u>22,200.00</u>	<u>24,000.00</u>	<u>1,800.00</u>	<u>0.00%</u>
Total 9500	DEVELOPMENT SERVICES	827,145.80	715,250.00	(111,895.80)	115.64%

CITY OF HORSESHOE BAY

02- GENERAL FUND

JUNE 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
9600	PUBLIC WORKS				
40165	SALES TAX	230,360.69	368,750.00	138,389.31	62.47%
40175	INSURANCE PROCEEDS	8,300.00	0.00	(8,300.00)	0.00%
40180	OTHER INCOME	0.00	0.00	0.00	0.00%
40206	THE HILLS POA	5,971.68	5,850.00	(121.68)	102.08%
40207	PECAN CREEK ASSOCIATION	4,829.28	4,750.00	(79.28)	101.67%
40208	APPLEHEAD POA	7,528.47	7,350.00	(178.47)	102.43%
40209	APPLEHEAD ISLAND POA	0.00	1,300.00	1,300.00	0.00%
40210	HORSESHOE BAY POA	<u>587,882.64</u>	<u>650,000.00</u>	<u>62,117.36</u>	<u>90.44%</u>
Total 9600	PUBLIC WORKS	844,872.76	1,038,000.00	193,127.24	81.39%
9800	MOWING & CLEARING				
40215	MOWING	496,978.79	560,000.00	63,021.21	88.75%
40216	CLEARING	<u>0.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>0.00%</u>
Total 9800	MOWING & CLEARING	496,978.79	570,000.00	73,021.21	87.19%
9900	INTEREST INCOME				
40220	INTEREST INCOME	<u>395,482.18</u>	<u>475,000.00</u>	<u>79,517.82</u>	<u>83.26%</u>
Total 9900	INTEREST INCOME	395,482.18	475,000.00	79,517.82	83.26%
Total 40000	TOTAL REVENUES	<u>11,700,266.45</u>	<u>13,471,200.00</u>	<u>1,770,933.55</u>	86.85%

CITY OF HORSESHOE BAY
02- GENERAL FUND
JUNE 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50000	EXPENDITURES				
1000	ADMINISTRATION				
50410	SALARIES & WAGES	597,981.19	820,850.00	222,868.81	72.85%
50411	OVERTIME	0.00	5,000.00	5,000.00	0.00%
50415	EMPLOYERS FICA EXPENSE	42,771.64	65,700.00	22,928.36	65.10%
50420	GROUP INSURANCE PREMIUM	82,419.49	107,500.00	25,080.51	76.67%
50430	401 (A) MONEY PURCHASE	8,687.10	12,100.00	3,412.90	71.79%
50432	401 (A) MATCH	6,180.40	10,500.00	4,319.60	58.86%
50433	TMRS	52,249.97	54,400.00	2,150.03	96.05%
50435	UNEMPLOYMENT EXPENSE	7,406.37	10,000.00	2,593.63	74.06%
50500	ACCOUNTING & AUDITING EXPENSE	18,170.56	21,500.00	3,329.44	84.51%
50505	PROFESSIONAL SERVICE	18,380.21	69,200.00	50,819.79	26.56%
50506	ELECTION CONTRACTS	6,645.74	10,000.00	3,354.26	66.46%
50509	APPRAISAL DISTRICT FEES - BURNET	9,275.91	14,000.00	4,724.09	66.26%
50510	APPRAISAL DISTRICT FEES - LLANO	118,382.75	122,000.00	3,617.25	97.04%
50511	DRAINAGE STUDY	63,706.25	487,000.00	423,293.75	13.08%
50514	TRANSPORTATION STUDY	40,749.88	52,500.00	11,750.12	77.62%
50545	MAINTENANCE CONTRACTS	55,843.88	74,100.00	18,256.12	75.36%
50564	CODIFICATION	5,244.03	10,000.00	4,755.97	52.44%
50565	CITY COUNCIL EXPENSE	3,390.90	7,000.00	3,609.10	48.44%
50568	ADVISORY COMMITTEES	0.00	15,000.00	15,000.00	0.00%
50570	DISPATCH EXPENSE	0.00	0.00	0.00	0.00%
50575	DUES, FEES, & SUBSCRIPTIONS	37,108.25	35,400.00	(1,708.25)	104.83%
50576	COPIER LEASE	6,544.01	6,800.00	255.99	96.24%
50585	ELECTRICITY	24,977.38	37,000.00	12,022.62	67.51%
50591	EOC TRAINING & SUPPLIES	1,214.98	5,000.00	3,785.02	24.30%
50592	EQUIPMENT & SUPPLIES	1,189.67	15,000.00	13,810.33	7.93%
50593	TRAVEL, TRAINING, SCHOOL	19,284.08	30,000.00	10,715.92	64.28%
50596	EMPLOYEE AWARDS PROGRAM	12,736.19	19,250.00	6,513.81	66.16%
50597	SPECIAL EVENTS	8,323.47	12,000.00	3,676.53	69.36%

CITY OF HORSESHOE BAY

02- GENERAL FUND

JUNE 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50610	PROPERTY & LIABILITY INSURANCE	115,778.36	120,000.00	4,221.64	96.48%
50611	WORKERS' COMP INSURANCE	155,877.80	157,000.00	1,122.20	99.29%
50620	LEGAL EXPENSE	87,846.60	93,500.00	5,653.40	93.95%
50625	FIREWORKS	0.00	12,500.00	12,500.00	0.00%
50630	M & R - BUILDING	61,643.50	70,000.00	8,356.50	88.06%
50650	M & R - GROUNDS	63,972.04	60,000.00	(3,972.04)	106.62%
50753	CITY BANK FEES	3,248.43	3,000.00	(248.43)	108.28%
50765	OTHER EXPENSE	10,885.05	10,000.00	(885.05)	108.85%
50775	POSTAGE	3,756.36	7,000.00	3,243.64	53.66%
50780	PRINTING - OFFICE SUPPLIES	25,145.69	25,700.00	554.31	97.84%
50781	GENERAL SUPPLIES	6,873.13	9,000.00	2,126.87	76.37%
50810	COMMUNICATIONS	36,086.35	53,000.00	16,913.65	68.09%
50824	WARRANT FEES	1,100.00	2,000.00	900.00	55.00%
50826	MUNICIPAL COURT JUDICIAL STAFF	27,000.00	36,000.00	9,000.00	75.00%
50831	TRANSFER OUT	0.00	0.00	0.00	0.00%
50841	CENTRAL TEXAS WATER COALITION	0.00	0.00	0.00	0.00%
50842	WORKFORCE NETWORK	10,000.00	10,000.00	0.00	100.00%
50843	SPONSORSHIP	4,500.00	8,000.00	3,500.00	56.25%
50844	FRIENDS OF THE MARBLE FALLS LIBRARY	0.00	5,000.00	5,000.00	0.00%
50861	MAILBOX POA REFUND	0.00	0.00	0.00	0.00%
50867	GOLDEN NUGGET NATURE PARK	12,500.00	12,500.00	0.00	0.00%
50870	FUCHS HOUSE PARK	0.00	0.00	0.00	0.00%
50871	MILFOIL TREATMENT	0.00	18,000.00	18,000.00	0.00%
50873	LIGHTHOUSE PARK	0.00	20,000.00	20,000.00	0.00%
50997	PEG FEES REPAYMENT	<u>30,120.37</u>	<u>48,000.00</u>	<u>17,879.63</u>	<u>0.00%</u>
Total 1000	ADMINISTRATION	1,905,197.98	2,909,000.00	1,003,802.02	65.49%
3000	TECHNOLOGY SERVICES				
50410	SALARIES & WAGES	62,824.56	82,950.00	20,125.44	75.74%
50415	EMPLOYERS FICA EXPENSE	4,514.46	6,350.00	1,835.54	71.09%
50420	GROUP INSURANCE PREMIUM	11,582.04	15,500.00	3,917.96	74.72%

CITY OF HORSESHOE BAY

02- GENERAL FUND

JUNE 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50430	401 (A) MONEY PURCHASE	1,193.10	1,550.00	356.90	76.97%
50432	401 (A) MATCH	0.00	1,000.00	1,000.00	0.00%
50433	TMRS	3,851.08	5,250.00	1,398.92	73.35%
50505	PROFESSIONAL SERVICE	2,327.52	4,000.00	1,672.48	58.19%
50545	MAINTENANCE CONTRACTS	45,078.50	62,200.00	17,121.50	72.47%
50575	DUES, FEES, & SUBSCRIPTIONS	29,894.97	38,300.00	8,405.03	78.05%
50592	EQUIPMENT & SUPPLIES	294.41	1,000.00	705.59	29.44%
50593	TRAVEL, TRAINING, SCHOOL	<u>0.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>0.00%</u>
Total 3000	TECHNOLOGY SERVICES	161,560.64	219,100.00	57,539.36	73.74%
5000	FIRE				
50410	SALARIES & WAGES	1,314,649.79	1,839,600.00	524,950.21	71.46%
50411	OVERTIME	123,027.86	116,000.00	(7,027.86)	106.06%
50412	SALARIES - P/T FIREFIGHTERS	14,380.32	60,000.00	45,619.68	23.97%
50415	EMPLOYERS FICA EXPENSE	105,713.68	154,200.00	48,486.32	68.56%
50420	GROUP INSURANCE PREMIUM	220,482.28	310,000.00	89,517.72	71.12%
50430	401 (A) MONEY PURCHASE	21,932.39	27,600.00	5,667.61	79.47%
50432	401 (A) MATCH	16,553.26	18,600.00	2,046.74	89.00%
50433	TMRS	84,581.94	123,800.00	39,218.06	68.32%
50505	PROFESSIONAL SERVICE	6,042.00	36,000.00	29,958.00	16.78%
50545	MAINTENANCE CONTRACTS	4,412.59	13,750.00	9,337.41	32.09%
50548	CONTRACT SERVICES	3,866.30	4,000.00	133.70	96.66%
50575	DUES, FEES, & SUBSCRIPTIONS	7,009.77	7,800.00	790.23	89.87%
50576	COPIER LEASE	2,136.77	4,500.00	2,363.23	47.48%
50592	EQUIPMENT & SUPPLIES	33,063.06	43,000.00	9,936.94	76.89%
50593	TRAVEL, TRAINING, SCHOOL	16,627.24	33,250.00	16,622.76	50.01%
50594	FIRE PROTECTION GEAR	11,140.88	25,000.00	13,859.12	44.56%
50595	FUEL & LUBRICATION	14,655.14	18,000.00	3,344.86	81.42%
50598	WELLNESS PROGRAM	7,190.00	13,500.00	6,310.00	53.26%
50640	M & R - EQUIPMENT	8,103.63	18,000.00	9,896.37	45.02%
50685	M & R - VEHICLES	24,041.26	30,000.00	5,958.74	80.14%

CITY OF HORSESHOE BAY

02- GENERAL FUND

JUNE 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50765	OTHER EXPENSE	10,485.76	15,000.00	4,514.24	69.91%
50775	POSTAGE	150.01	250.00	99.99	60.00%
50780	PRINTING - OFFICE SUPPLIES	531.18	1,500.00	968.82	35.41%
50800	SAFETY EQUIPMENT & SUPPLIES	1,546.88	5,500.00	3,953.12	28.13%
50811	TELECARE PROGRAM	0.00	750.00	750.00	0.00%
50829	PUBLIC SAFETY DONATIONS	0.00	0.00	0.00	0.00%
50830	UNIFORMS	<u>6,552.24</u>	<u>15,500.00</u>	<u>8,947.76</u>	<u>42.27%</u>
Total 5000	FIRE	2,058,876.23	2,935,100.00	876,223.77	70.15%
8000	POLICE				
50410	SALARIES & WAGES	1,388,217.91	1,944,600.00	556,382.09	71.39%
50411	OVERTIME	12,508.91	18,500.00	5,991.09	67.62%
50415	EMPLOYERS FICA EXPENSE	103,044.83	150,200.00	47,155.17	68.61%
50420	GROUP INSURANCE PREMIUM	216,076.65	262,500.00	46,423.35	82.31%
50430	401 (A) MONEY PURCHASE	23,345.88	28,600.00	5,254.12	81.63%
50432	401 (A) MATCH	15,241.17	23,400.00	8,158.83	65.13%
50433	TMRS	83,107.31	124,300.00	41,192.69	66.86%
50548	CONTRACT SERVICES	36,786.85	38,000.00	1,213.15	96.81%
50570	DISPATCH SERVICEES	123,400.65	166,000.00	42,599.35	74.34%
50575	DUES, FEES, & SUBSCRIPTIONS	2,141.71	5,500.00	3,358.29	38.94%
50576	COPIER LEASE	3,258.09	4,500.00	1,241.91	72.40%
50592	EQUIPMENT & SUPPLIES	29,693.61	48,500.00	18,806.39	61.22%
50593	TRAVEL, TRAINING, SCHOOL	11,690.06	18,000.00	6,309.94	64.94%
50595	FUEL & LUBRICATION	38,190.95	58,000.00	19,809.05	65.85%
50615	INVESTIGATION EXPENSE	2,327.87	5,000.00	2,672.13	46.56%
50616	JAIL EXPENSE	0.00	250.00	250.00	0.00%
50640	M & R - EQUIPMENT	386.99	1,500.00	1,113.01	25.80%
50685	M & R - VEHICLES	34,039.86	34,500.00	460.14	98.67%
50686	M & R - WEAPONS	855.65	1,000.00	144.35	85.57%
50760	MEDICAL	0.00	1,000.00	1,000.00	0.00%
50765	OTHER EXPENSE	2,083.80	5,000.00	2,916.20	41.68%

CITY OF HORSESHOE BAY

02- GENERAL FUND

JUNE 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50775	POSTAGE	128.46	200.00	71.54	64.23%
50780	PRINTING - OFFICE SUPPLIES	768.25	3,500.00	2,731.75	21.95%
50800	SAFETY EQUIPMENT & SUPPLIES	1,507.91	3,500.00	1,992.09	43.08%
50829	PUBLIC SAFETY DONATIONS	0.00	0.00	0.00	0.00%
50830	UNIFORMS	<u>4,689.26</u>	<u>10,000.00</u>	<u>5,310.74</u>	<u>46.89%</u>
Total 8000	POLICE	2,133,492.63	2,956,050.00	822,557.37	72.17%
9000	ANIMAL CONTROL				
50410	SALARIES & WAGES	45,592.69	71,450.00	25,857.31	63.81%
50411	OVERTIME	1,790.49	2,000.00	209.51	89.52%
50415	EMPLOYERS FICA EXPENSE	3,353.71	5,600.00	2,246.29	59.89%
50420	GROUP INSURANCE PREMIUM	11,300.37	15,500.00	4,199.63	72.91%
50430	401 (A) MONEY PURCHASE	513.40	700.00	186.60	73.34%
50432	401 (A) MATCH	513.40	700.00	186.60	73.34%
50433	TMRS	2,398.32	4,700.00	2,301.68	51.03%
50502	ANIMAL SHELTER	15,000.00	15,000.00	0.00	100.00%
50548	CONTRACT SERVICES	10,000.00	10,000.00	0.00	100.00%
50592	EQUIPMENT & SUPPLIES	71.09	1,000.00	928.91	7.11%
50593	TRAVEL, TRAINING, SCHOOL	0.00	750.00	750.00	0.00%
50595	FUEL & LUBRICATION	3,378.89	6,000.00	2,621.11	56.31%
50685	M & R - VEHICLES	588.48	2,000.00	1,411.52	29.42%
50765	OTHER EXPENSE	160.00	750.00	590.00	21.33%
50830	UNIFORMS	144.99	500.00	355.01	29.00%
50862	DEER MANAGEMENT	<u>0.00</u>	<u>75,000.00</u>	<u>75,000.00</u>	<u>0.00%</u>
Total 9000	ANIMAL CONTROL	94,805.83	211,650.00	116,844.17	44.79%
9500	DEVELOPMENT SERVICES				
50410	SALARIES & WAGES	391,542.27	559,000.00	167,457.73	70.04%
50411	OVERTIME	0.00	1,500.00	1,500.00	0.00%
50415	EMPLOYERS FICA EXPENSE	28,436.29	43,600.00	15,163.71	65.22%
50420	GROUP INSURANCE PREMIUM	81,082.86	89,000.00	7,917.14	91.10%
50430	401 (A) MONEY PURCHASE	4,950.68	7,000.00	2,049.32	70.72%

CITY OF HORSESHOE BAY

02- GENERAL FUND

JUNE 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50432	401 (A) MATCH	3,373.60	6,000.00	2,626.40	56.23%
50433	TMRS	23,859.56	36,100.00	12,240.44	66.09%
50505	PROFESSIONAL SERVICE	177,475.64	220,000.00	42,524.36	80.67%
50510	MONARCH RIDGE EXPENSE	12,752.75	50,000.00	37,247.25	0.00%
50513	REIMBURSABLE 3RD PARTY	0.00	0.00	0.00	0.00%
50545	MAINTENANCE CONTRACTS	47,263.31	43,300.00	(3,963.31)	109.15%
50575	DUES, FEES, & SUBSCRIPTIONS	29,664.39	32,000.00	2,335.61	92.70%
50576	COPIER LEASE	3,470.29	12,000.00	8,529.71	28.92%
50590	ENGINEERING FEES	11,537.50	25,000.00	13,462.50	46.15%
50592	EQUIPMENT & SUPPLIES	4,390.69	6,000.00	1,609.31	73.18%
50593	TRAVEL, TRAINING, SCHOOL	2,311.79	9,000.00	6,688.21	25.69%
50595	FUEL & LUBRICATION	2,232.37	4,000.00	1,767.63	55.81%
50685	M & R - VEHICLES	1,428.30	2,000.00	571.70	71.42%
50753	CITY BANKING FEES	5,757.51	6,250.00	492.49	92.12%
50765	OTHER EXPENSE	884.62	3,500.00	2,615.38	25.27%
50777	ADVERTISEMENTS - NOTICES	2,967.31	5,200.00	2,232.69	57.06%
50780	PRINTING - OFFICE SUPPLIES	1,797.29	2,000.00	202.71	89.86%
50828	CODE ENFORCEMENT ACTIONS	20,346.49	35,000.00	14,653.51	58.13%
50830	UNIFORMS	<u>1,930.03</u>	<u>4,000.00</u>	<u>2,069.97</u>	<u>48.25%</u>
Total 9500	DEVELOPMENT SERVICES	859,455.54	1,201,450.00	341,994.46	71.53%
9600	PUBLIC WORKS				
50410	SALARIES & WAGES	139,488.56	193,200.00	53,711.44	72.20%
50411	OVERTIME	0.00	2,000.00	2,000.00	0.00%
50415	EMPLOYERS FICA EXPENSE	10,039.04	14,950.00	4,910.96	67.15%
50420	GROUP INSURANCE PREMIUM	22,655.64	25,000.00	2,344.36	90.62%
50430	401 (A) MONEY PURCHASE	2,658.30	3,450.00	791.70	77.05%
50432	401 (A) MATCH	1,772.20	2,300.00	527.80	77.05%
50433	TMRS	8,378.32	12,350.00	3,971.68	67.84%
50590	ENGINEERING FEES	0.00	10,000.00	10,000.00	0.00%
50592	EQUIPMENT & SUPPLIES	1,701.15	12,000.00	10,298.85	14.18%

CITY OF HORSESHOE BAY

02- GENERAL FUND

JUNE 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50593	TRAVEL, TRAINING, SCHOOLS	59.00	2,000.00	1,941.00	2.95%
50595	FUEL & LUBRICANTS	1,726.28	8,000.00	6,273.72	21.58%
50630	M & R - BUILDING	0.00	5,000.00	5,000.00	0.00%
50685	M & R VEHICLES	140.75	6,500.00	6,359.25	2.17%
50765	OTHER EXPENSE	315.50	1,500.00	1,184.50	21.03%
50830	UNIFORMS	321.14	2,000.00	1,678.86	16.06%
50853	STREET STRIPING	0.00	20,000.00	20,000.00	0.00%
50854	STREET PATCHING CONTRACT	25,369.50	1,159,100.00	1,133,730.50	2.19%
50855	STREET PATCHING MATERIALS	18,644.45	85,000.00	66,355.55	21.93%
50856	DRAINAGE	22,607.12	20,000.00	(2,607.12)	113.04%
50857	TRAFFIC SIGN CONTRACT	190.00	10,000.00	9,810.00	1.90%
50858	TRAFFIC SIGN MATERIALS	1,011.59	15,000.00	13,988.41	6.74%
50859	LITTER CONTROL CONTRACT	32,384.00	55,000.00	22,616.00	58.88%
50865	ROW MAINTENANCE	227,653.97	160,000.00	(67,653.97)	142.28%
50867	GOLDEN NUGGET NATURE PARK	0.00	0.00	0.00	0.00%
50868	MARTIN PARK	3,355.13	12,500.00	9,144.87	26.84%
50872	HIKING TRAIL PARK	<u>700.00</u>	<u>5,000.00</u>	<u>4,300.00</u>	<u>14.00%</u>
Total 9600	PUBLIC WORKS	521,171.64	1,841,850.00	1,320,678.36	28.30%
9800	MOWING & CLEARING				
50863	LOT MOWING	469,286.50	620,000.00	150,713.50	75.69%
50864	LOT CLEARING	<u>0.00</u>	<u>35,000.00</u>	<u>35,000.00</u>	<u>0.00%</u>
Total 9800	MOWING & CLEARING	469,286.50	655,000.00	185,713.50	71.65%
Total 50000	TOTAL EXPENDITURES	<u>8,203,846.99</u>	<u>12,929,200.00</u>	<u>4,725,353.01</u>	63.45%
TOTAL REVENUE OVER/(UNDER) EXPENDITURES		<u>3,496,419.46</u>	<u>542,000.00</u>	<u>(2,954,419.46)</u>	

CITY OF HORSESHOE BAY
07 - CAPITAL PROJECTS
JUNE 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2022	316,518.50			
	REVENUES				
40220	INTEREST INCOME	156,753.17	0.00	(156,753.17)	-100.00%
40300	BOND PROCEEDS	11,845,000.00	4,100,000.00	(7,745,000.00)	-100.00%
40301	BOND PREMIUM	<u>604,971.95</u>	<u>150,000.00</u>	<u>(454,971.95)</u>	<u>0.00%</u>
	TOTAL REVENUES	<u>12,606,725.12</u>	<u>4,250,000.00</u>	<u>(8,356,725.12)</u>	296.63%
	EXPENDITURES				
50535	2022 SERIES BOND ISSUANCE	0.00	150,000.00	150,000.00	0.00%
50930	BOND ISSUANCE COSTS	343,862.21	0.00	(343,862.21)	0.00%
50959-335	CAPITAL OUTLAY - FIRE #2 IMPROVEMENTS	0.00	1,200,000.00	1,200,000.00	0.00%
50961-984	CAPITAL OUTLAY - STREET UPGRADES	561,205.35	2,850,000.00	2,288,794.65	19.69%
50970	CAPITAL OUTLAY - PRE-CONSTRUCTION	24,823.72	0.00	(24,823.72)	-100.00%
	TOTAL EXPENDITURES	<u>929,891.28</u>	<u>4,200,000.00</u>	<u>3,270,108.72</u>	22.14%
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	<u>11,676,833.84</u>	<u>50,000.00</u>	<u>(11,626,833.84)</u>	
	ENDING FUND BALANCE	11,993,352.34	50,000.00		
		AT 06/30/2023	AT 06/30/2023		

CITY OF HORSESHOE BAY
08 - DEBT SERVICE
JUNE 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2022	72,877.20	72,877.20		
40000	REVENUES				
7000	TAX				
40150	PROPERTY TAX (I&S)	1,675,398.45	1,697,750.00	22,351.55	98.68%
40152	PENALTY & INTEREST (I&S)	<u>10,353.26</u>	<u>7,000.00</u>	<u>(3,353.26)</u>	147.90%
Total 7000	TAX	1,685,751.71	1,704,750.00	18,998.29	98.89%
9900	OTHER INCOME				
40220	INTEREST INCOME	<u>26,796.30</u>	<u>500.00</u>	<u>(26,296.30)</u>	<u>0.00%</u>
Total 9900	OTHER INCOME	26,796.30	500.00	(26,296.30)	0.00%
Total 40000	TOTAL REVENUES	<u>1,712,548.01</u>	<u>1,705,250.00</u>	<u>(7,298.01)</u>	100.43%
50000	EXPENDITURES				
9994	DEBT SERVICE				
50521	2014 SERIES INTEREST	67,323.13	132,700.00	65,376.87	50.73%
50522	2014 SERIES PRINCIPAL	175,000.00	515,000.00	340,000.00	33.98%
50523	2016 SERIES INTEREST	8,175.00	16,350.00	8,175.00	50.00%
50524	2016 SERIES PRINCIPAL	0.00	105,000.00	105,000.00	0.00%
50529	2020 SERIES REF PRINCIPAL	300,000.00	300,000.00	0.00	100.00%
50530	2020 SERIES REF INTEREST	45,775.00	85,550.00	39,775.00	53.51%
50531	2020 SERIES INTEREST	37,550.00	75,100.00	37,550.00	50.00%
50532	2020 SERIES PRINCIPAL	0.00	175,000.00	175,000.00	0.00%
50533	BOND AGENT FEES	400.00	1,000.00	600.00	0.00%
50534	DEBT SERVICE INTEREST - SERIES 2022	0.00	135,000.00	135,000.00	0.00%
50535	DEBT SERVICE PRINCIPAL-SERIES 2022	0.00	175,500.00	175,500.00	0.00%
50998	ISSUANCE COSTS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 9994	DEBT SERVICE	634,223.13	1,716,200.00	1,081,976.87	36.96%
Total 50000	TOTAL EXPENDITURES	<u>634,223.13</u>	<u>1,716,200.00</u>	<u>1,081,976.87</u>	36.96%
TOTAL REVENUE OVER/(UNDER) EXPENDITURES		<u>1,078,324.88</u>	<u>(10,950.00)</u>	<u>(1,089,274.88)</u>	
	ENDING FUND BALANCE	1,151,202.08	61,927.20		

CITY OF HORSESHOE BAY
16 - CHILD SAFETY
JUNE 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2022	30,220.00	30,220.00		
40000	REVENUES				
40200	CHILD SAFETY FEE	<u>8,492.11</u>	<u>6,500.00</u>	<u>(1,992.11)</u>	<u>130.65%</u>
Total 40000	TOTAL REVENUES	<u>8,492.11</u>	<u>6,500.00</u>	<u>(1,992.11)</u>	130.65%
50000	EXPENDITURES				
50820	CHILD SAFETY FUND EXPENSE	<u>4,923.98</u>	<u>6,000.00</u>	<u>1,076.02</u>	<u>82.07%</u>
Total 50000	TOTAL EXPENDITURES	<u>4,923.98</u>	<u>6,000.00</u>	<u>1,076.02</u>	82.07%
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	<u>3,568.13</u>	<u>500.00</u>	<u>(3,068.13)</u>	
	ENDING FUND BALANCE	33,788.13	30,720.00		
		AT 06/30/2023	AT 06/30/2023		

**CITY OF HORSESHOE BAY
17 - COURT TECHNOLOGY
JUNE 2023**

<u>Account Code</u>	<u>Account Title</u>	<u>YTD Actual</u>	<u>Total Budget</u>	<u>Remaining Budget</u>	<u>% of Budget</u>
	BEGINNING FUND BALANCE AT 10/1/2022	5,591.00	5,591.00		
40000	REVENUES				
40196	COURT TECHNOLOGY FEES	<u>1,407.08</u>	<u>1,000.00</u>	<u>(407.08)</u>	<u>140.71%</u>
Total 40000	TOTAL REVENUES	<u>1,407.08</u>	<u>1,000.00</u>	<u>(407.08)</u>	140.71%
50000	EXPENDITURES				
50821	COURT TECHNOLOGY FUND EXPENSE	<u>879.99</u>	<u>1,500.00</u>	<u>620.01</u>	<u>58.67%</u>
Total 50000	TOTAL EXPENDITURES	<u>879.99</u>	<u>1,500.00</u>	<u>620.01</u>	58.67%
TOTAL REVENUE OVER/(UNDER) EXPENDITURES		<u>527.09</u>	<u>(500.00)</u>	<u>(1,027.09)</u>	
	ENDING FUND BALANCE	6,118.09	5,091.00		
		AT 06/30/2023	AT 06/30/2023		

**CITY OF HORSESHOE BAY
18 - COURT SECURITY
JUNE 2023**

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2022	7,052.00	7,052.00		
40000	REVENUES				
40197	COURT SECURITY FEES	<u>1,686.37</u>	<u>1,000.00</u>	<u>(686.37)</u>	<u>168.64%</u>
Total 40000	TOTAL REVENUES	<u>1,686.37</u>	<u>1,000.00</u>	<u>(686.37)</u>	168.64%
50000	EXPENDITURES				
50822	COURT SECURITY FEE EXPENSE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 50000	TOTAL EXPENDITURES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	0.00%
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	<u>1,686.37</u>	<u>1,000.00</u>	<u>(686.37)</u>	
	ENDING FUND BALANCE	8,738.37	8,052.00		
		AT 06/30/2023	AT 06/30/2023		

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
UTILITY FUND CAPITAL EXPENDITURES					
50955	CAPITAL OUTLAY - MACHINE & EQUIPMENT				
023	WATER METER REPLACEMENT & AMI SYSTEM UPGRADE	40,080.00	75,000.00	34,920.00	53.44%
100	EMERGENCY EQUIPMENT REPLACEMENT	53,565.00	60,000.00	6,435.00	89.28%
327	HEAVY EQUIPMENT REPLACEMENT	0.00	80,000.00	80,000.00	0.00%
328	REPLACE OBSOLETE GRINDER SYSTEMS	0.00	70,000.00	70,000.00	0.00%
50956	CAPITAL OUTLAY - VEHICLES				
118	REPLACE SERVICE TRUCK	72,674.95	75,000.00	2,325.05	96.90%
326	MAINTENANCE TECHNICIAN 2 TON TRUCK	84,812.14	120,000.00	35,187.86	70.68%
50959	CAPITAL OUTLAY - BUILDING & IMPROVEMENT				
330	SECURITY SYSTEM	16,157.80	25,000.00	8,842.20	64.63%
50968	CAPITAL OUTLAY - SEWER LINE IMPROVEMENTS				
313	LACKAWANA LIFT STATION	70,247.46	0.00	0.00	-100.00%
314	POND LINER - WWTP	1,026,105.42	1,100,000.00	73,894.58	93.28%
332	BLISTER GOLD LIFT STATION REHABILITATION	85,534.93	125,000.00	39,465.07	68.43%
334	WATER STORAGE TANKS REHABILITATION	0.00	550,000.00	550,000.00	0.00%
50969	CAPITAL OUTLAY - WATER PLANT				
331	HAZARD MITIGATION GRANT - ELEVATION OF WATER INTAKE		63,000.00	63,000.00	0.00%
336	TOWERS FOR INTERNET (LLANO COUNTY ARPA)	194,484.47	500,000.00	305,515.53	38.90%
TOTAL 01 - UTILITY FUND CAPITAL EXPENDITURES		<u>1,643,662.17</u>	<u>2,843,000.00</u>	<u>1,199,337.83</u>	<u>57.81%</u>

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
GENERAL FUND CAPITAL EXPENDITURES					
1000	ADMINISTRATION				
50955-100	EQUIPMENT REPLACEMENT	6,590.04	<u>20,000.00</u>	13,409.96	32.95%
Total 1000	ADMINISTRATION	6,590.04	20,000.00	13,409.96	32.95%
5000	FIRE				
50956-316	2 BRUSH TRUCK REPLACEMENTS	0.00	405,000.00	405,000.00	0.00%
Total 5000	FIRE	0.00	405,000.00	405,000.00	0.00%
8000	POLICE				
50956-055	REPLACEMENT VEHICLE	<u>0.00</u>	<u>60,000.00</u>	<u>60,000.00</u>	<u>0.00%</u>
Total 8000	POLICE	0.00	60,000.00	60,000.00	0.00%
9500	DEVELOPMENT SERVICES				
50956-325	VEHICLE ADDITION TRUCK	<u>0.00</u>	<u>57,000.00</u>	<u>57,000.00</u>	<u>0.00%</u>
Total 9500	DEVELOPMENT SERVICES	0.00	57,000.00	57,000.00	0.00%
TOTAL 02 - GENERAL FUND CAPITAL EXPENDITURES		<u>6,590.04</u>	<u>542,000.00</u>	<u>535,409.96</u>	<u>1.22%</u>



CITY OF HORSESHOE BAY



Legislative Services

June 2023 Activity Report

Legislative Services

- City of Houston has filed a lawsuit against the State of Texas to have HB 2127 (end of Home Rule bill) declared unconstitutional. Other cities are joining the litigation.
- If the City of HSB wishes to adopt resolutions regarding legislative priorities for the next session, those resolutions are due to TML by August 21st.
- The first Special Session ended on June 27th with no bills passed.
- The second Special Session is active. Information regarding bills being considered can be found on the Texas Legislature's website: capitol.texas.gov
- The Texas Broadband Development Office will be holding a public meeting in Burnet on July 21st at 10am (Burnet Community Center, 401 East Jackson St.) to hear from communities about their broadband needs. Meetings are being held across the state in July and August.

City Council

	June	FY 2023
Agendas Prepared/Posted	2	15
Minutes Completed/Approved	1	15

Agenda Items Processed	11	207
Ordinances	2	34
Resolutions	1	13
Proclamations	0	6
Contracts/Agreements	1	14
Policy Revisions	0	1
Other	7	139

Records Management/Deputy City Secretary

Department-Level Projects

Finance:

Municipal Court Document Imaging

Utility Billing Document Imaging

Human Resources:

Staff Onboarding Training and Process

Records Conversion Project Ongoing (49,000 pages)

Utilities:

Large Format Maps/Plans Imaging

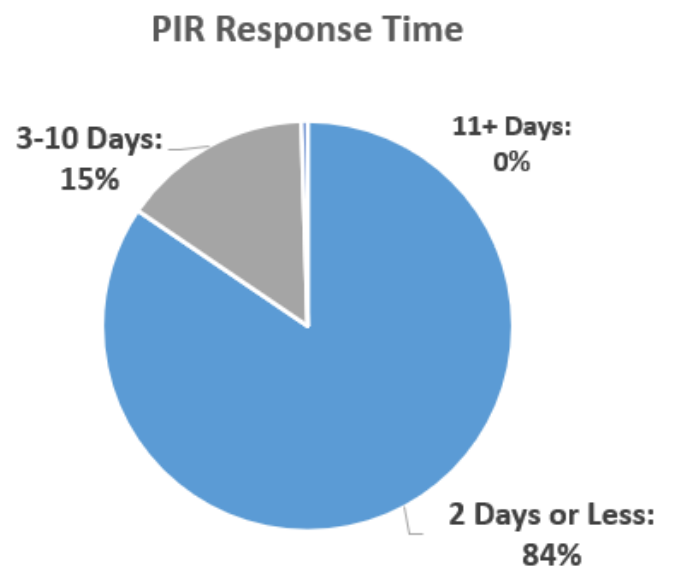
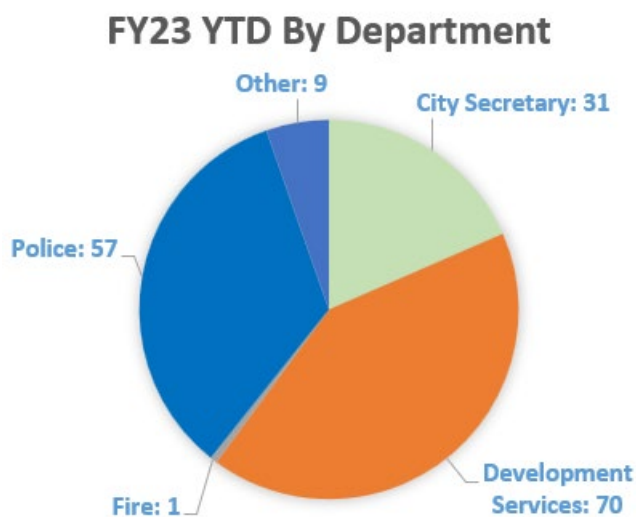
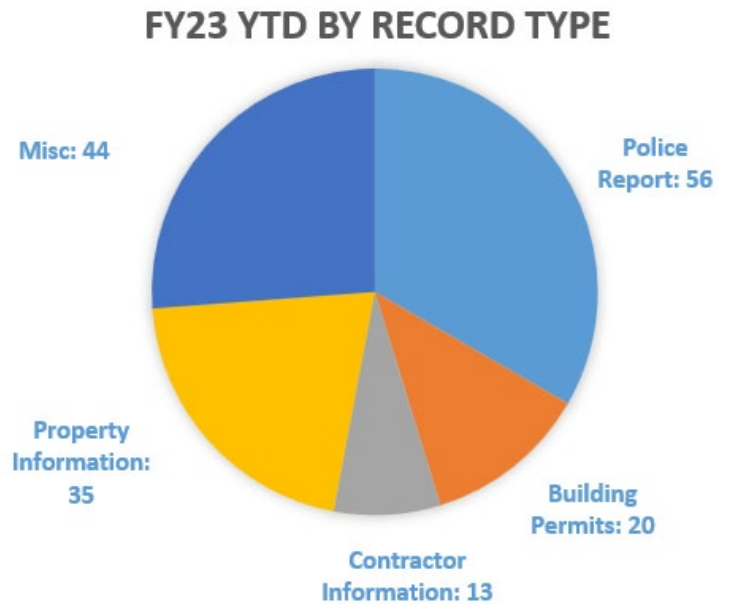
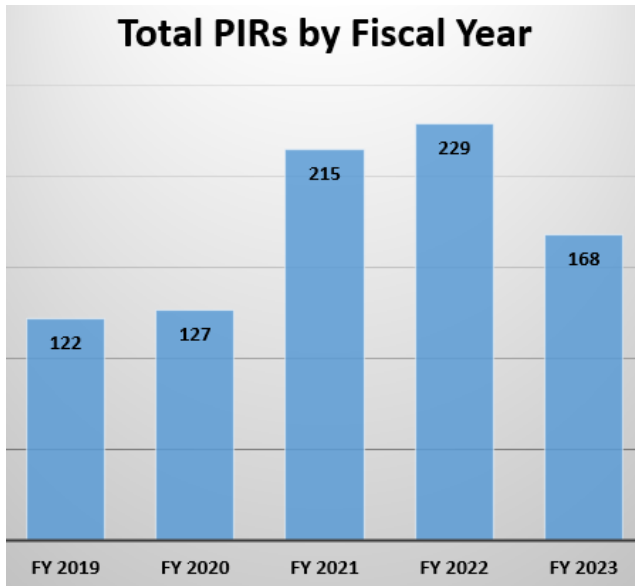
City Secretary:

Records Conversion Project Ongoing

Workflow/Reporting Design for Public Information Requests

Metadata Collection for multiple record types

Public Information Requests: 168 requests in FY 23





CITY OF HORSESHOE BAY



POLICE DEPARTMENT JUNE 2023 AND FY 2023 ACTIVITY REPORT

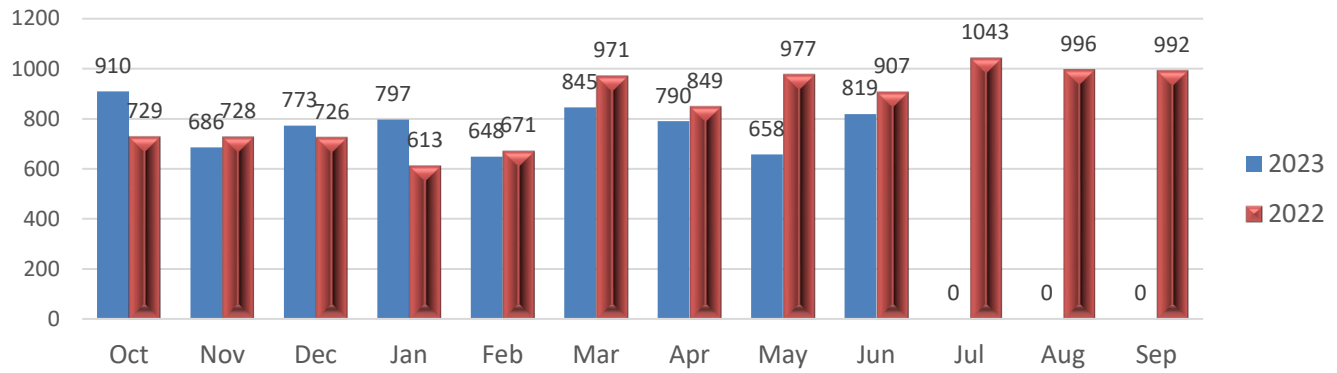
During the month of June 2023 there were thirty-five (35) new cases reported to our department. The June cases consisted of three (3) felony cases, twenty-one (21) misdemeanor cases, eleven (11) non-criminal cases, three (3) traffic accidents, and four (4) arrests. The department cleared twenty-one (21) new and old Horseshoe Bay cases in the month of June. Twenty-one (21) residents requested home security watches during June and local businesses, amenities, and construction sites continued to be checked thoroughly on a-daily-basis. Overall, the department responded to eight hundred nineteen (819) calls for service, including twenty-one (21) alarms for the month of June.

During the month of June 2023, fifteen (15) new cases were assigned to CID for follow up investigation. Nine (9) of those were a misdemeanor grade, and there were three (3) felony level cases. Three (3) cases were non-criminal, which included an animal bite and death investigations. CID conducted five (5) other investigations, which consisted of a suicidal person, surveillance and narcotic investigations. A total of one hundred and twenty-one (121) persons were interviewed by investigators. These interviews resulted in twenty-one (21) witness/victim statements and four (4) confessions. CID cleared twenty-one (21) active cases during the month. CID personnel conducted nine (9) searches and collected twenty-one (21) items of evidence. CID obtained five (5) arrest warrants and recovered property valued at \$3,900.

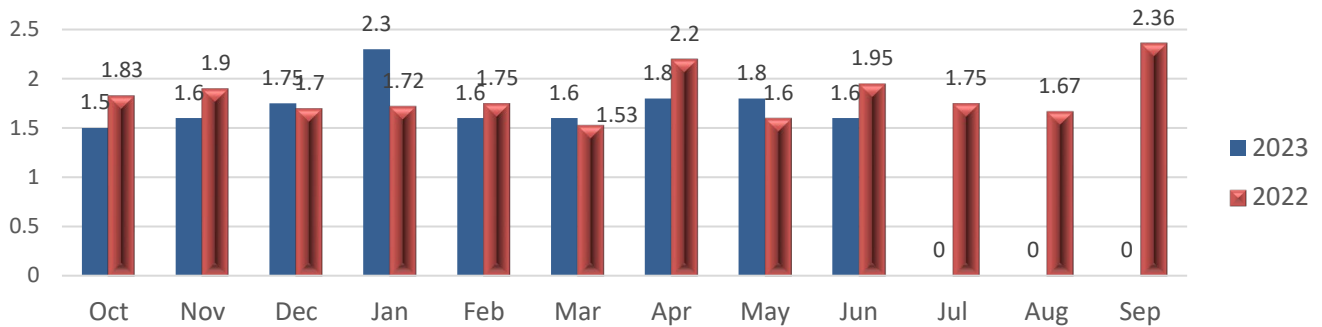
OPERATIONS	JUNE 2023	JUNE 2022	FYTD 2023	FYTD 2022
PD Calls for Service	819	907	6926	7171
Verbal Warnings	180	154	1353	1138
Warnings	61	75	496	630
Citations	32	54	339	381
Arrest	4	7	34	55
Code Enforcement CFS	32	186	1124	1609
Traffic Accidents	3	1	28	25
Home Security Watches	15	16	99	107
Alarms	21	22	208	172
Felony Cases	3	7	42	44
Misdemeanor Cases	21	17	97	109
Non-Criminal Cases	11	9	63	50
Total Reports (New)	35	33	202	203
Cases Cleared (Old & New)	21	21	174	178

Response Time: 1.6

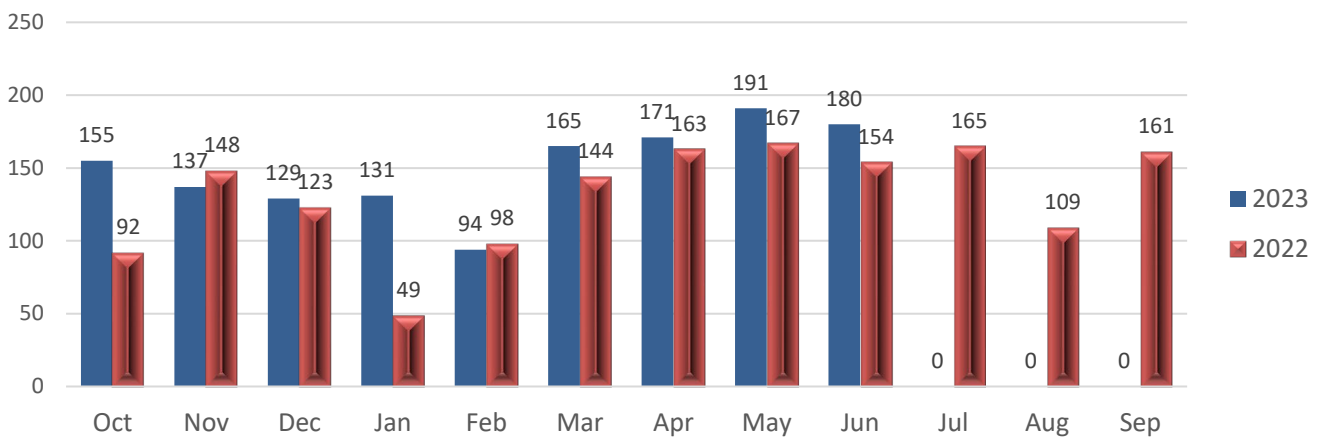
Horseshoe Bay Police Department PD Calls for Service FY 2023 To Date (2022 - 2023)



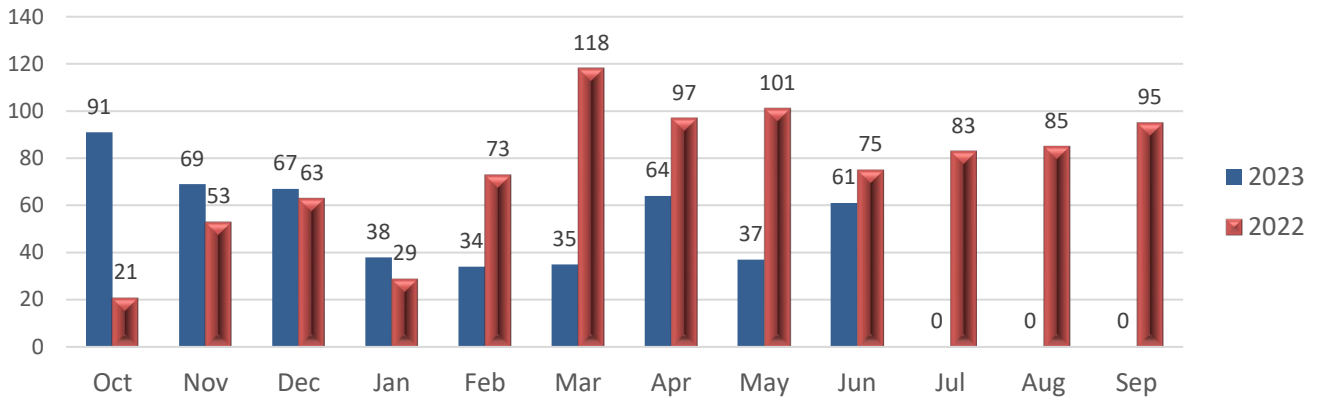
Horseshoe Bay Police Department Response Time FY 2023 To Date (2022 - 2023)



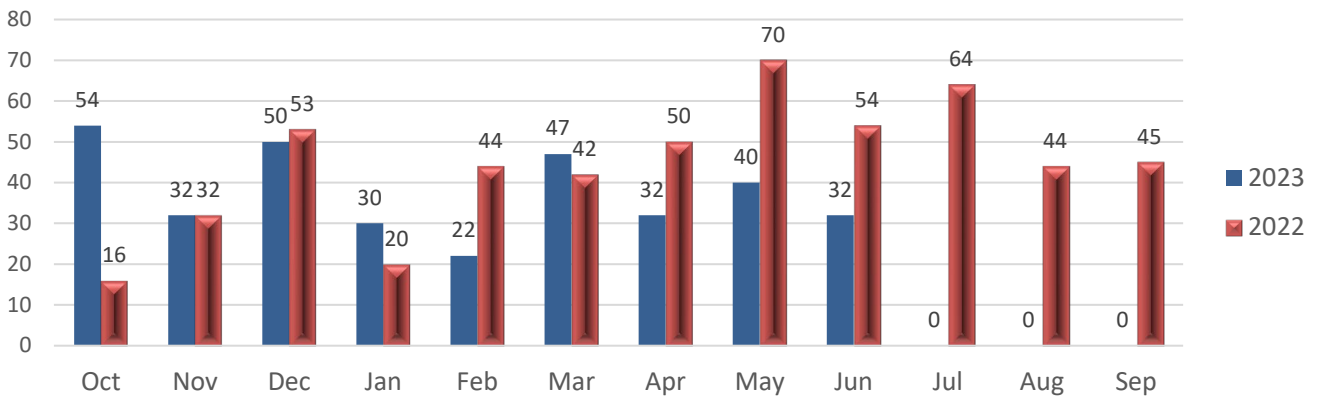
Horseshoe Bay Police Department Verbal Warnings FY 2023 To Date (2022 - 2023)



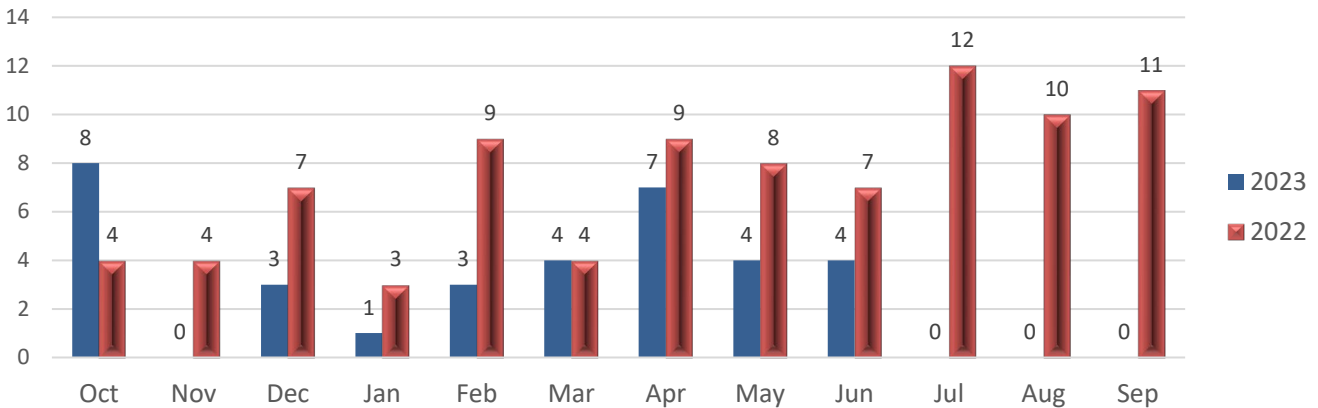
Horseshoe Bay Police Department Warnings FY 2023 To Date (2022 - 2023)



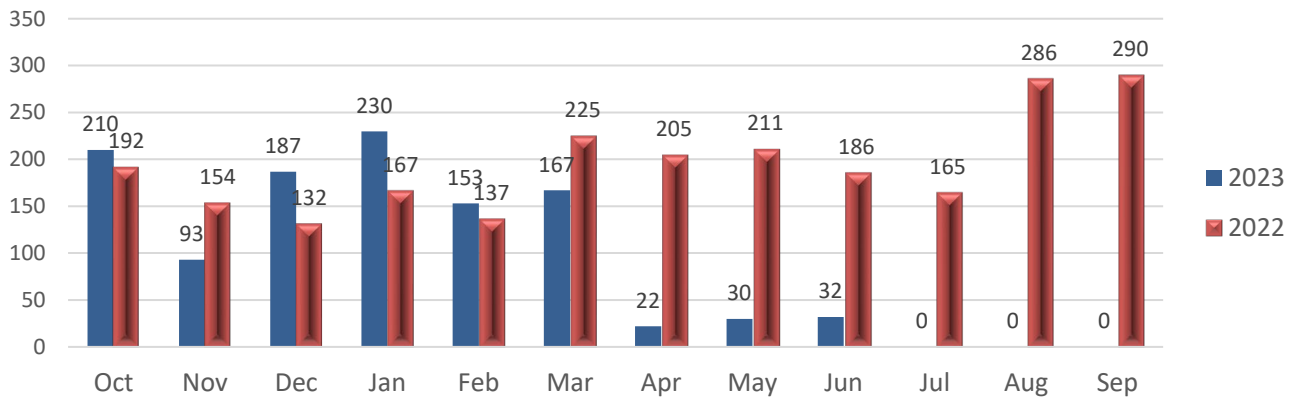
Horseshoe Bay Police Department Citations FY 2023 To Date (2022 - 2023)



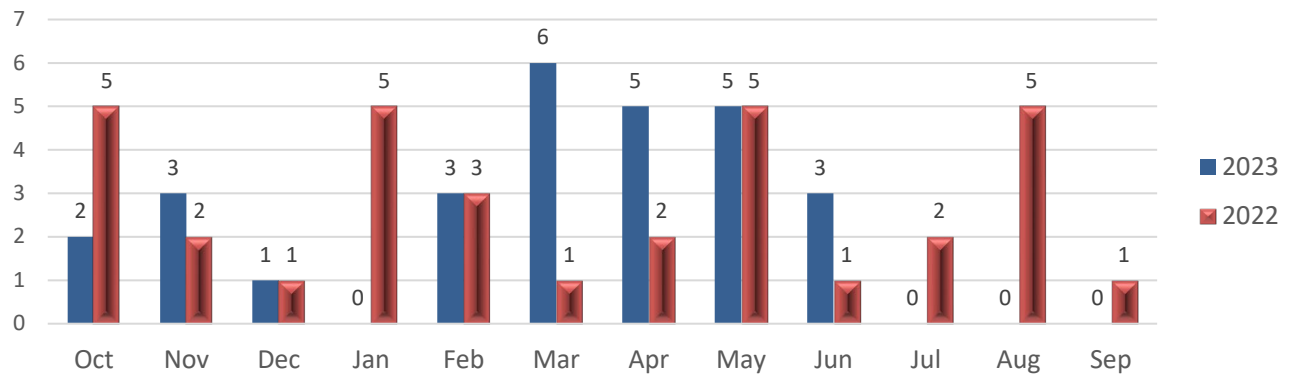
Horseshoe Bay Police Department Arrest FY 2023 To Date (2022 - 2023)



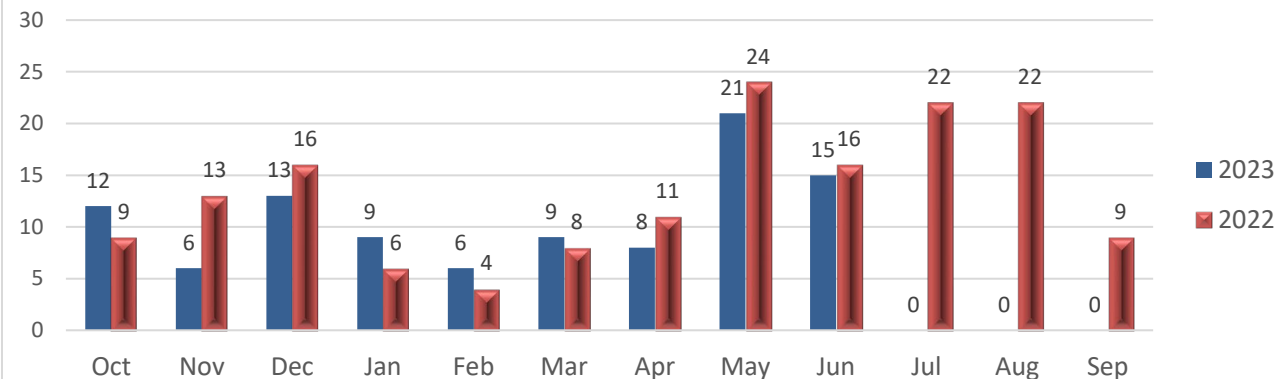
Horseshoe Bay Police Department Code Enforcement Calls for Service FY 2023 To Date (2022-2023)



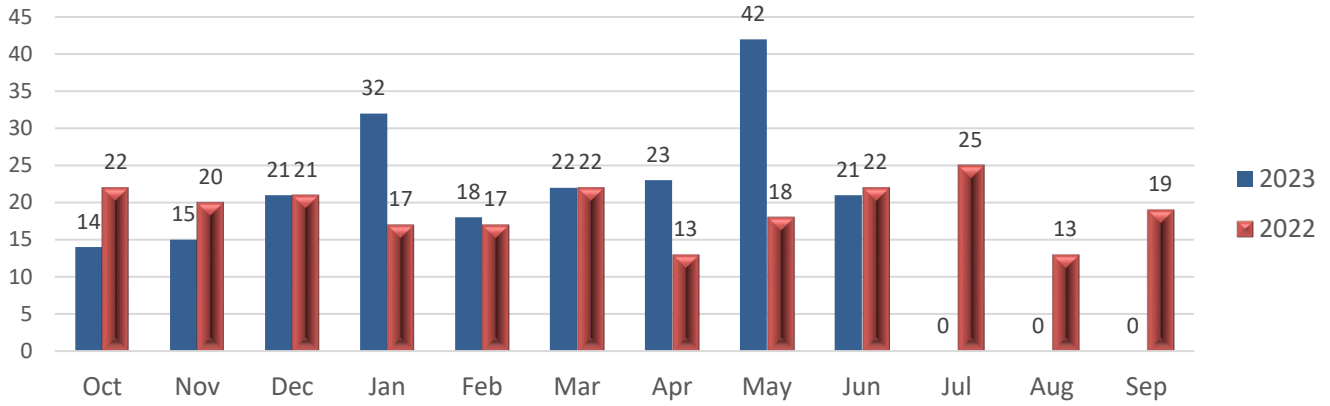
Horseshoe Bay Police Department Traffic Accidents FY 2023 To Date (2022 - 2023)



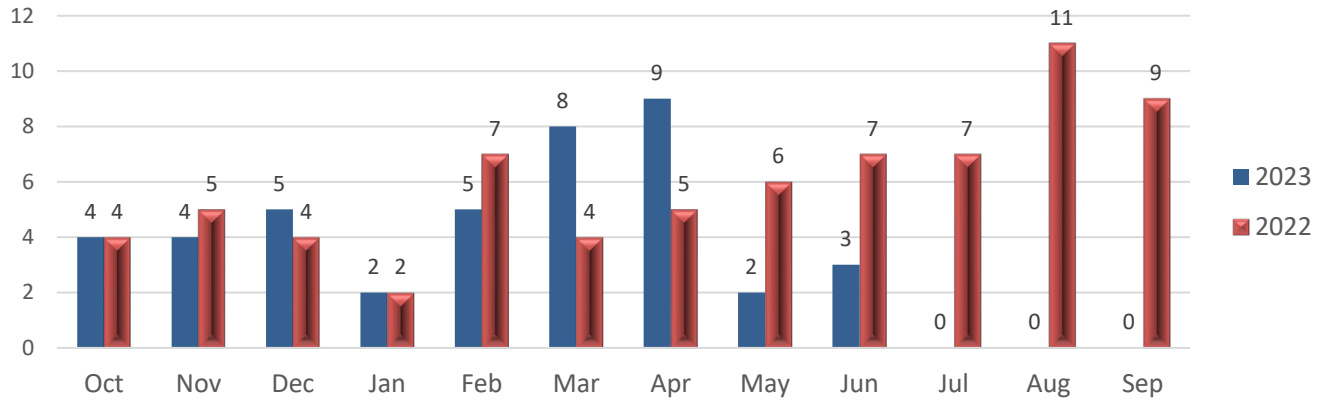
Horseshoe Bay Police Department Home Security Watches FY 2023 To Date (2022 - 2023)



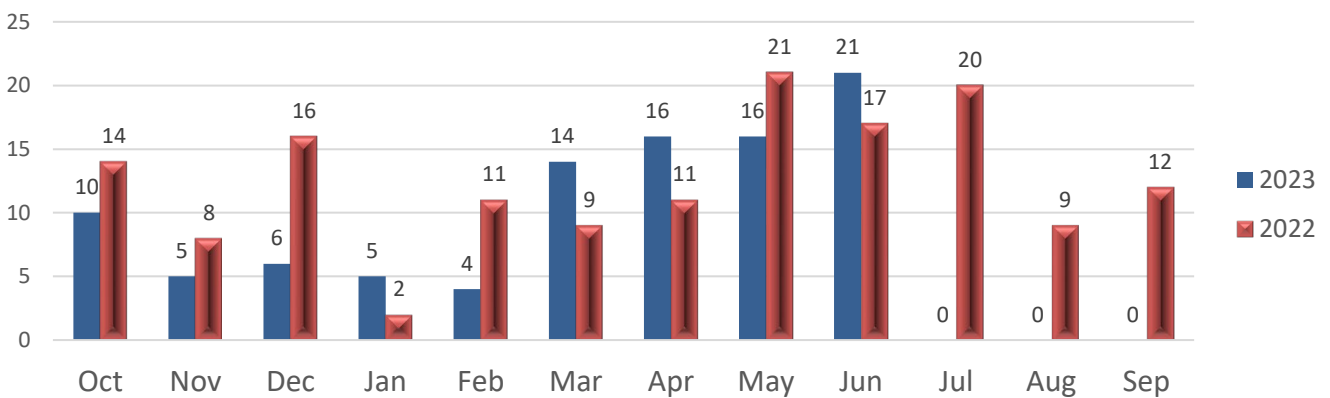
Horseshoe Bay Police Department Alarms FY 2023 To Date (2022 - 2023)



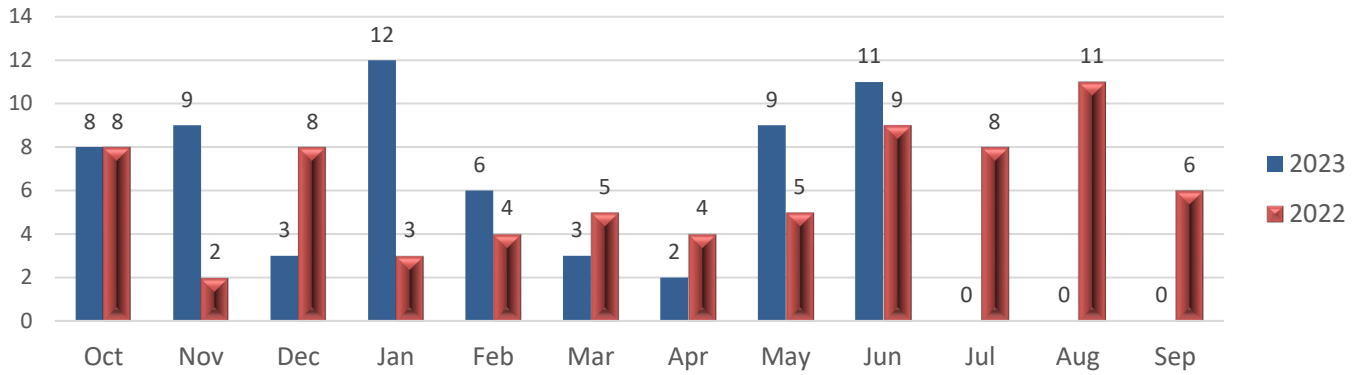
Horseshoe Bay Police Department Felony Cases FY 2023 To Date (2022 - 2023)



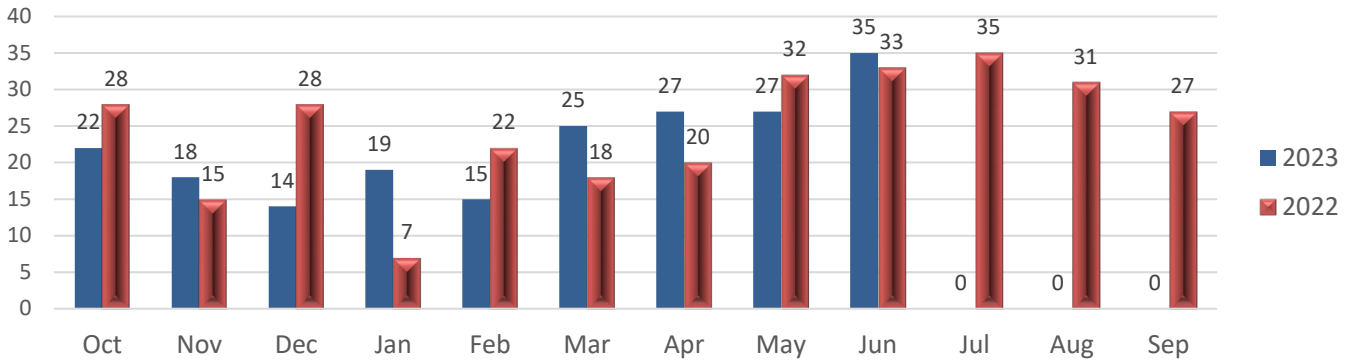
Horseshoe Bay Police Department Misdemeanor Cases FY 2023 To Date (2022 - 2023)



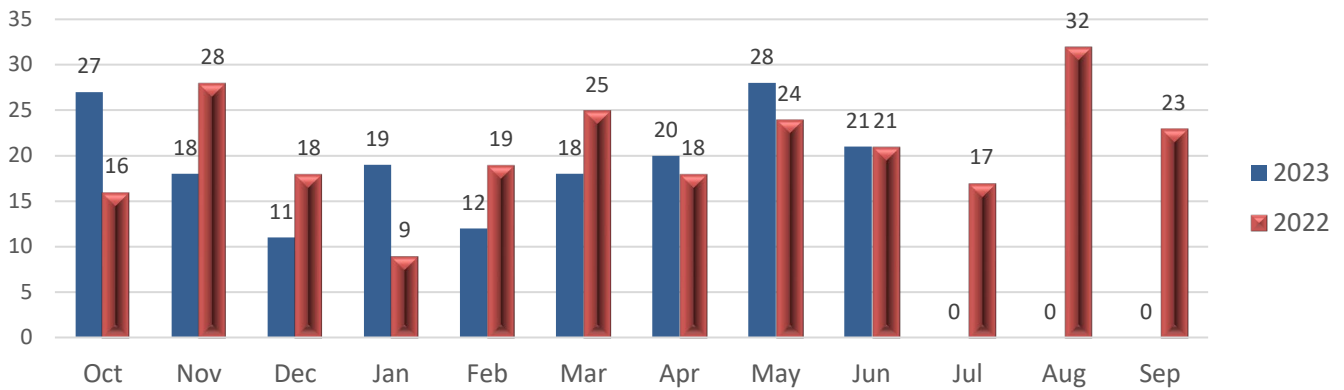
Horseshoe Bay Police Department Non-Criminal Cases FY 2023 To Date (2022 - 2023)



Horseshoe Bay Police Department Total New Reports FY 2023 To Date (2022 - 2023)



Horseshoe Bay Police Department Old & New Cases Cleared FY 2023 To Date (2022 - 2023)





CITY OF HORSESHOE BAY



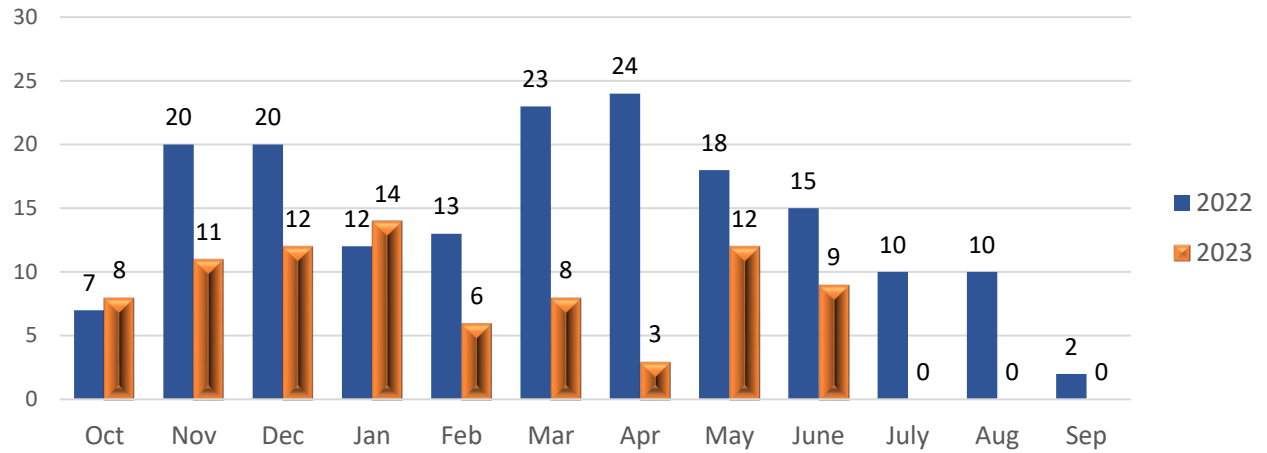
ANIMAL CONTROL June 2023 AND FY 2023 ACTIVITY REPORT

The Animal Control Officer's handled approximately seventy-seven (77) calls within the month of June. Sixty-one (61) of the calls were dispatched through either the Horseshoe Bay Police Department or Marble Falls Police Department, while sixteen (16) of the calls were initiated by the Animal Control Officer.

The above information reflects the number of calls handled but does not include the number of times traps were checked and did not have an animal in them. Police officers assisted or were assisted by the A.C.O. in eight (8) of the calls for the month of June.

OPERATIONS	JUNE 2023	JUNE 2022	FYTD 2023	FYTD 2022
Buck Carcasses	1	2	30	28
Doe Carcasses	6	6	47	110
Fawn Carcasses	2	7	6	14
Total Deer Carcasses:	9	15	83	152
Other Carcasses	21	29	121	149
Blue Lake Carcasses	2	2	7	18
Total All Carcasses:	32	46	211	319
Cat related calls	6	7	25	38
Dog related calls	7	6	64	66
Total Other Calls:	71	89	407	787
Total Cat/Dog to HCHS:	2	2	30	31
Total Calls for Service:	118	150	737	1241

**Horseshoe Bay Animal Control
Deer Carcasses FY 2022 To Date
(2021-2022)**

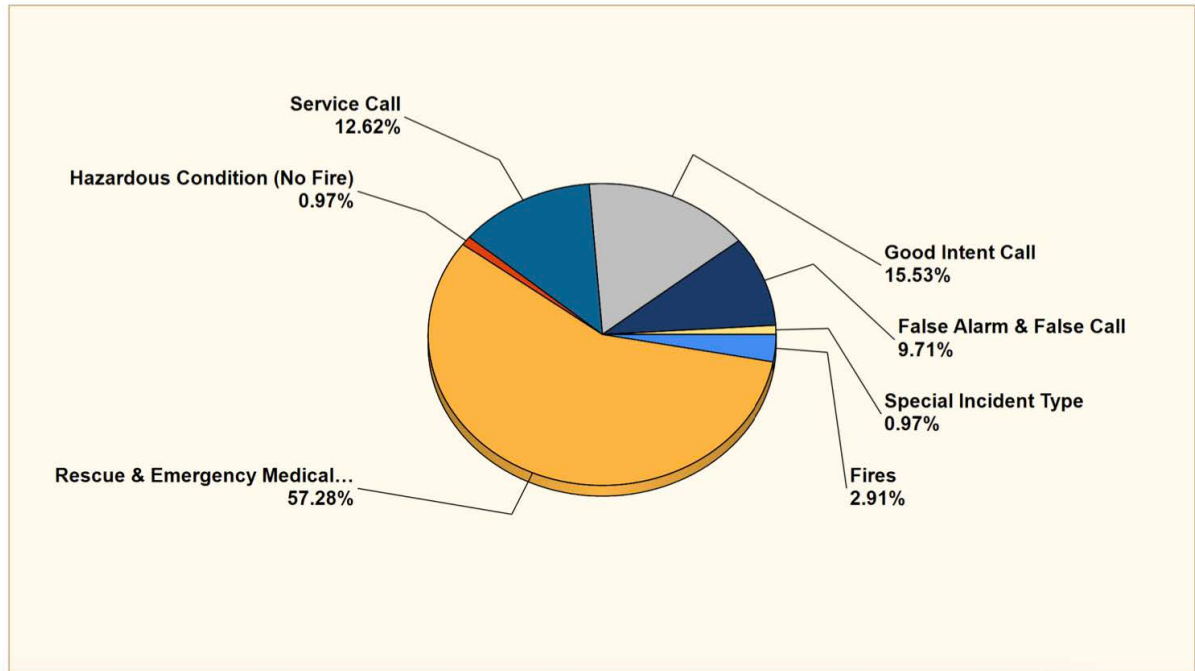




CITY OF HORSESHOE BAY



FIRE DEPARTMENT JULY 2023 ACTIVITY REPORT



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	3	2.91%
Rescue & Emergency Medical Service	59	57.28%
Hazardous Condition (No Fire)	1	0.97%
Service Call	13	12.62%
Good Intent Call	16	15.53%
False Alarm & False Call	10	9.71%
Special Incident Type	1	0.97%
TOTAL	103	100%

Rescue & Emergency Medical Service= Technical rescues, medical calls, motor vehicle crashes, etc.

Service Call = water leak, lock-out, assist other agency, smoke removal, etc.

False Alarm = unintentional activation of alarm, malicious false call, etc.

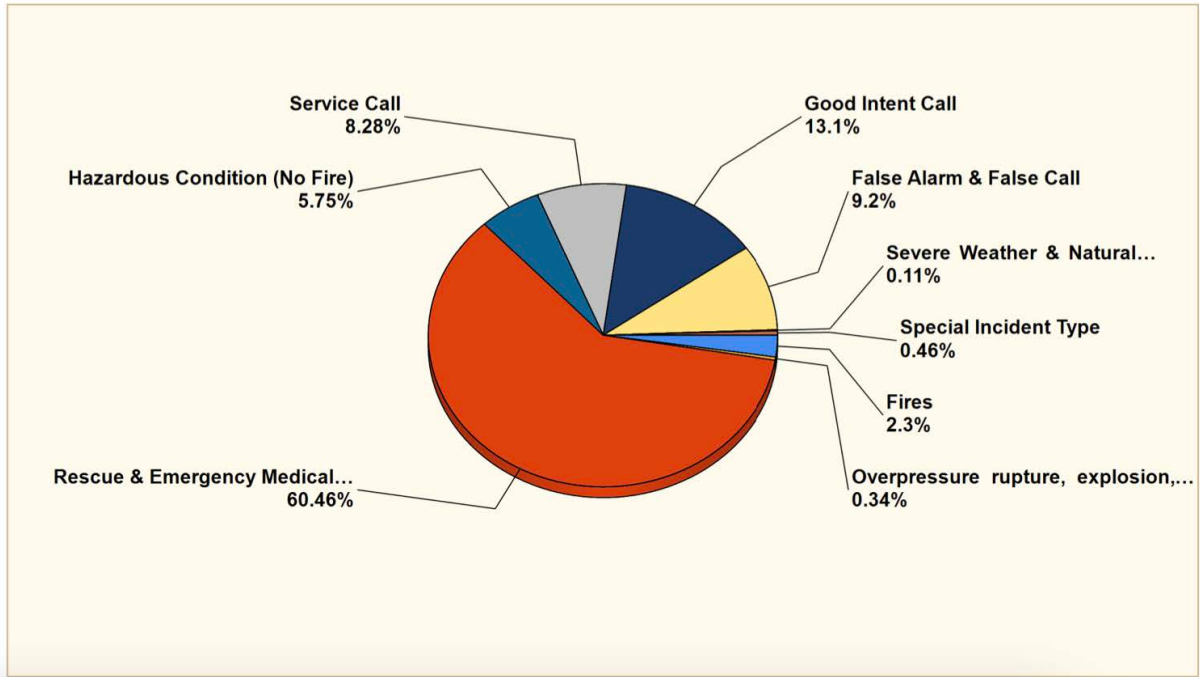
Hazardous Condition (No Fire) = fuel spill, chemical release, electrical short, aircraft standby, illegal burn, etc.

Good Intent Call = wrong location, cancelled enroute, steam mistaken for smoke, etc.

Fires= structure fires, vehicle fires, brush fires, grass fires, cooking fires, trash fires etc.

Other Incident Type = flood assessment, wind storm / tornado assessment, overheat, explosion, etc.

2023 FYTD ACTIVITY REPORT



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	20	2.3%
Overpressure rupture, explosion, overheat - no fire	3	0.34%
Rescue & Emergency Medical Service	526	60.46%
Hazardous Condition (No Fire)	50	5.75%
Service Call	72	8.28%
Good Intent Call	114	13.1%
False Alarm & False Call	80	9.2%
Severe Weather & Natural Disaster	1	0.11%
Special Incident Type	4	0.46%
TOTAL	870	100%

JUNE 2023

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		59	
FIRE		44	
TOTAL		103	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
HBE11	0	0	2
HBE12	0	0	10
TOTAL	0	0	12
PRE-INCIDENT VALUE		LOSSES	
\$0.00		\$0.00	
CO CHECKS			
736 - CO detector activation due to malfunction		1	
TOTAL		1	
MUTUAL AID			
Aid Type		Total	
Aid Given		3	
Aid Received		2	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
14		13.59	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
Horseshoe Bay Central Station	0:05:21	0:04:37	
Horseshoe Bay Station 2	0:06:34	0:07:47	
AVERAGE FOR ALL CALLS		0:06:16	
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)			
Station	EMS	FIRE	
Horseshoe Bay Central Station	0:01:23	0:00:46	
Horseshoe Bay Station 2	0:01:08	0:00:37	
AVERAGE FOR ALL CALLS		0:01:10	

FYTD 2023

INCIDENT COUNT

INCIDENT TYPE	# INCIDENTS
EMS	526
FIRE	344
TOTAL	870

TOTAL TRANSPORTS (N2 and N3)

APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
HBB12	0	0	1
HBE11	1	1	24
HBE12	1	1	38
TOTAL	2	2	63

PRE-INCIDENT VALUE

\$0.00

LOSSES

\$0.00

CO CHECKS

736 - CO detector activation due to malfunction	3
746 - Carbon monoxide detector activation, no CO	1
TOTAL	4

MUTUAL AID

Aid Type	Total
Aid Given	37
Aid Received	17

OVERLAPPING CALLS

# OVERLAPPING	% OVERLAPPING
131	15.06

LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)

Station	EMS	FIRE
Horseshoe Bay Central Station	0:05:30	0:06:24
Horseshoe Bay Station 2	0:06:30	0:05:52
AVERAGE FOR ALL CALLS		0:05:56

LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)

Station	EMS	FIRE
Horseshoe Bay Central Station	0:01:07	0:00:45
Horseshoe Bay Station 2	0:01:05	0:00:44
AVERAGE FOR ALL CALLS		0:01:00

UTILITY DEPARTMENT

DIRECTOR'S MONTHLY REPORT

FY2023

Water and Wastewater Flows

A comparison of gallons of Water Produced, Water Sold, Water Loss, Treated Sewer, Sewer Effluent Flows, and other details of monthly operations.

Water Treatment Mar 11 – Apr 10 (Billing Cycle)	Jun-23	Jun-22
Water Produced:	50.97 MG	80.77 MG
Known Leaks and Accounted Uses:	3.15 MG	1.65 MG
Unknown Water Loss:	2.97 MG	8.03 MG
Water Sold To Public:	44.85 MG	71.09 MG
Maximum Daily Flow:	2.44 MG	3.53 MG
Average Daily Flow:	1.70 MG	2.69 MG
Total Water Production for Fiscal Year:	450.34 MG	481.97 MG
<i>Percentage of LCRA Contract (Maximum Allowable Quantity – 1450.00 MG)*</i>	<i>27.5%</i>	<i>40.8%</i>

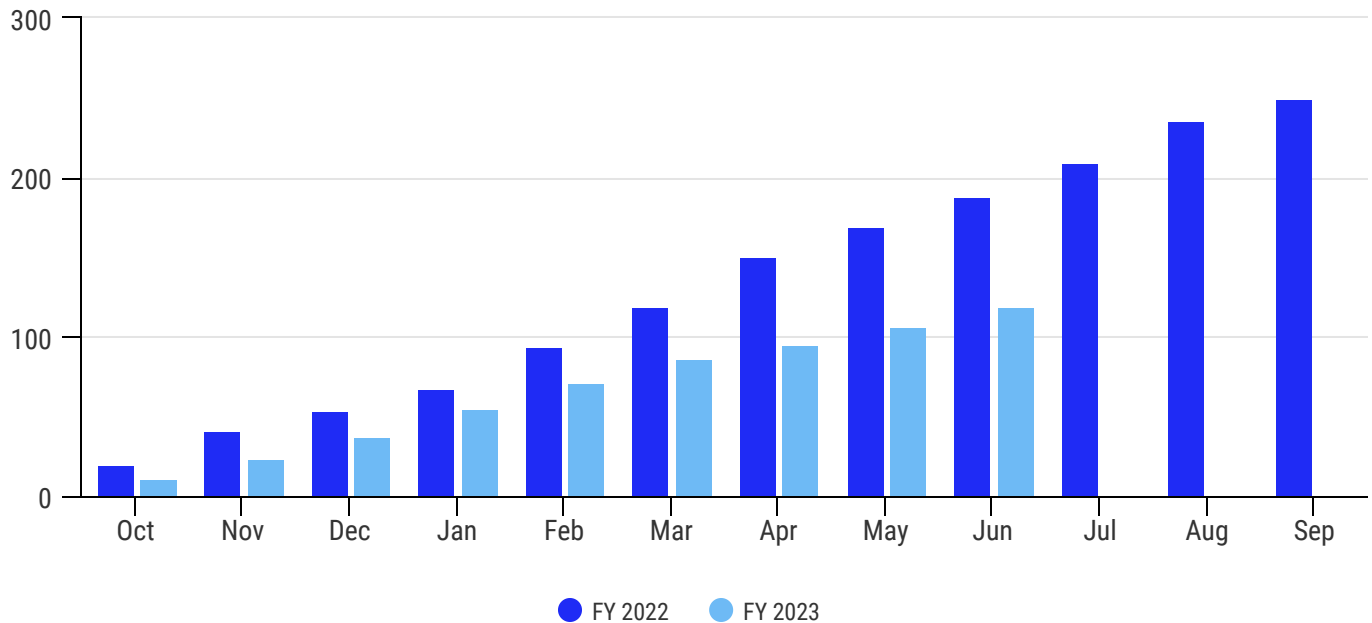
* Contract is based on calendar year, not fiscal year and excludes wholesale usage (Sandy Harbor, Oak Ridge and Deerhaven).

Wastewater Treatment Feb 11 - Mar 10 (Billing Cycle)	Jun-23	Jun-22
Treated Wastewater:	18.96 MG	12.75 MG
% Water Sold:	42%	30%
Maximum Daily Flow:	0.82 MG	0.76 MG
Average Daily Flow:	0.63 MG	0.42 MG
Total Wastewater Treated for Fiscal Year:	147.16 MG	125.33 MG
Effluent Pumped to Golf Courses & Other Reuse Sites:	20.96 MG	22.01 MG
Year-to-Date Percent of Water Sold :	38%	30%
Average Wastewater Flow from Cottonwood Shores	81,000 GPD	88,000 GPD
Percent of the Cottonwood Shores Contract - 144,000 gallons per day	56%	61%

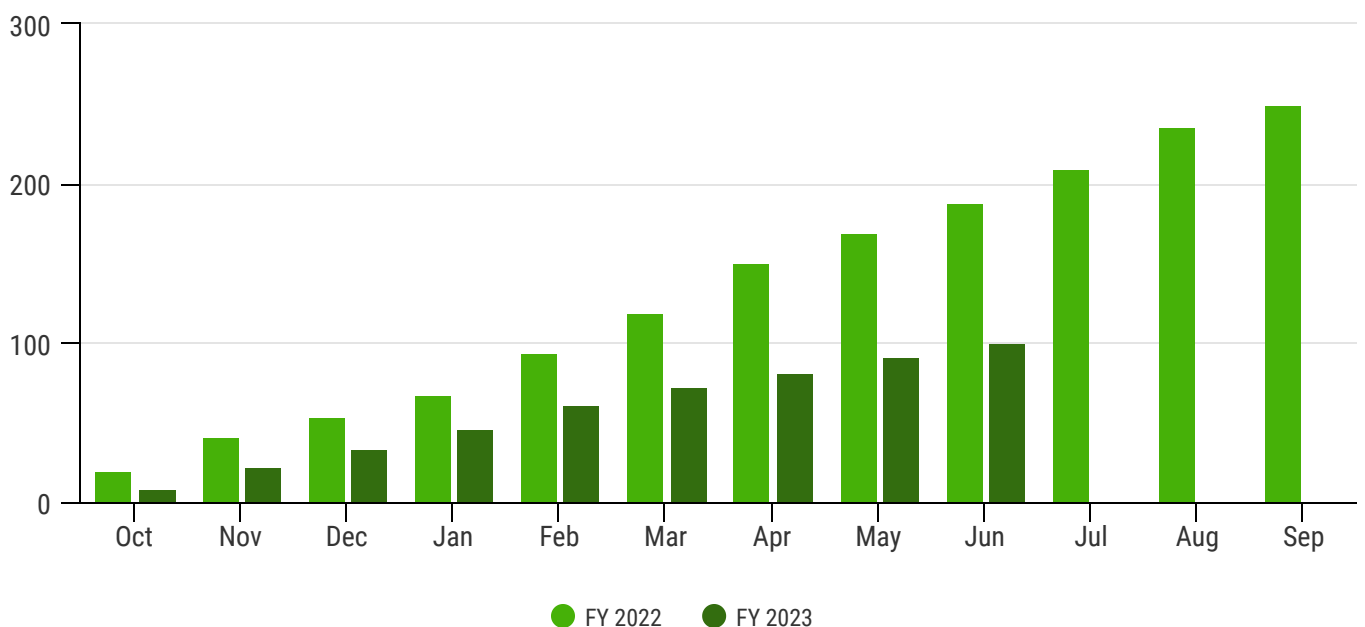
Monthly Utility Data	O-22	N-22	D-22	J - 23	F- 23	M - 23	A-23	M-23	J-23	J-23	A-23	S-23	YTD
Raw Water (MG)	82.00	72.75	41.64	40.19	34.54	35.80	51.58	57.83	54.22				470.55
Water Produced (MG)	77.09	66.17	39.39	38.33	32.87	36.60	52.97	55.95	50.97				450.34
Known Leaks And Accounted Uses (MG)	1.23	1.67	1.50	4.50	2.75	2.62	3.74	2.47	3.15				23.63
Water Loss (MG)	5.69	4.14	3.12	4.79	3.48	4.19	5.75	6.00	2.97				40.13
Water Loss %	7.4%	6.3%	7.9%	12.5%	10.6%	11.5%	10.9%	10.7%	5.8%				8.9%
Water Sold (MG)	70.17	60.36	34.77	29.04	26.64	29.79	43.48	47.48	44.85				386.58
Treated Wastewater (MG)	18.65	16.06	16.72	15.44	14.11	13.69	15.54	17.99	18.96				147.16
Treated Wastewater as % of Water Sold	27%	27%	48%	53%	53%	46%	36%	38%	42%				38%
Outdoor Use Estimate	64%	73%	52%	47%	47%	54%	64%	62%	58%				62%



Water Taps (Cumulative Fiscal Year to Date)

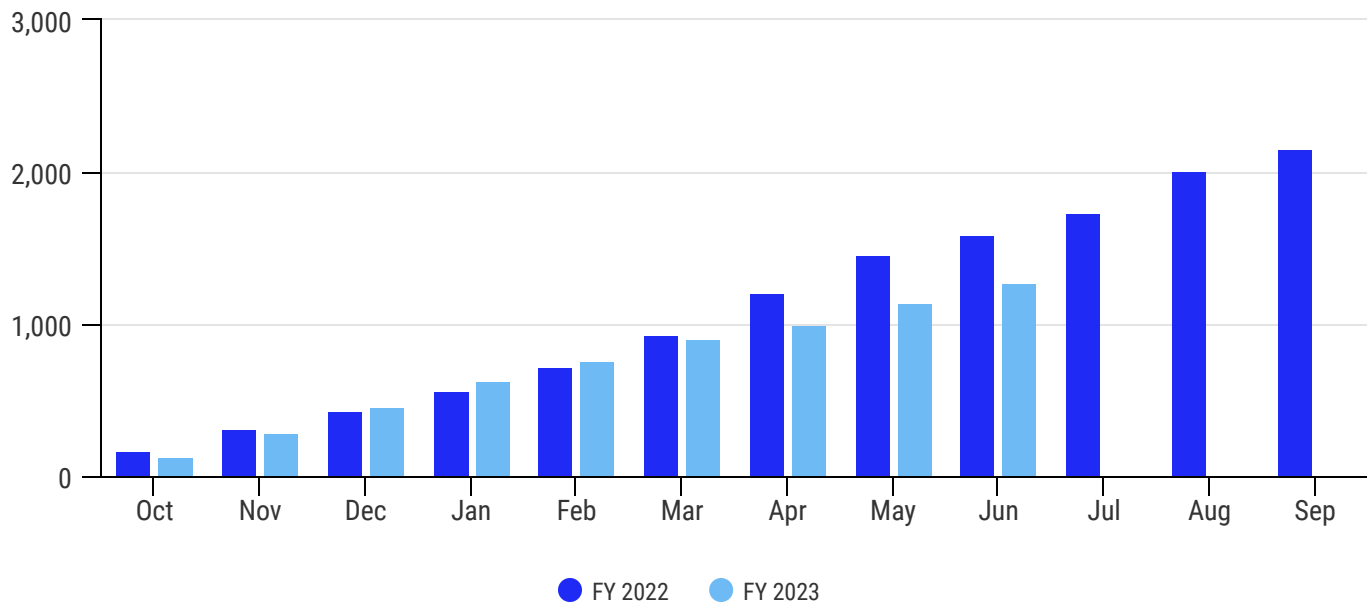


Sewer Taps (Cumulative Fiscal Year to Date)

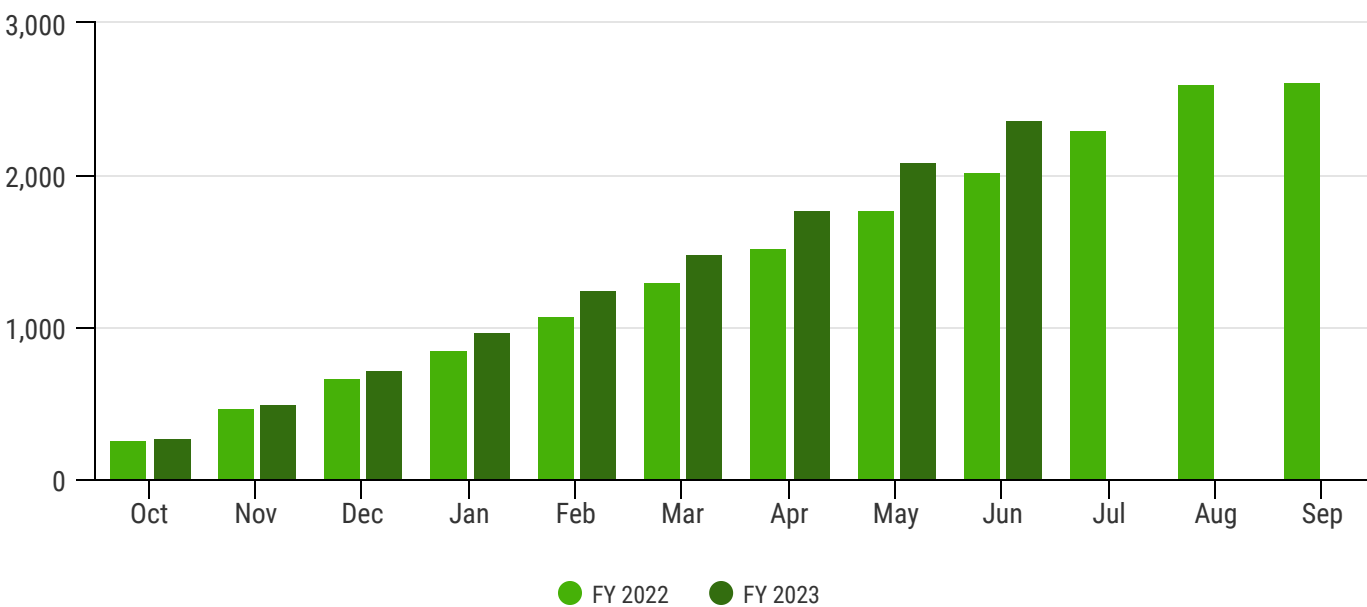




Water Service Calls (Cumulative Fiscal Year to Date)

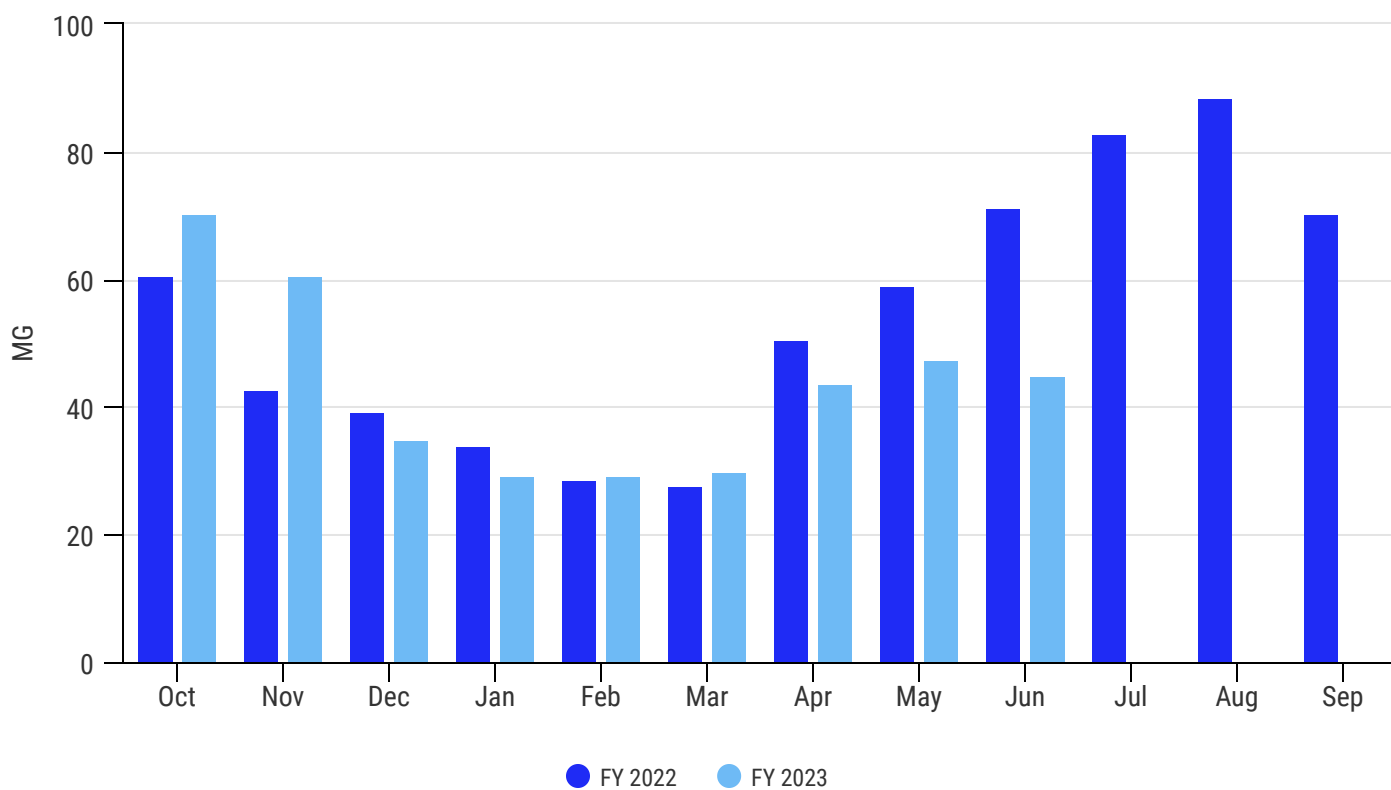


Sewer Service Calls (Cumulative Fiscal Year to Date)

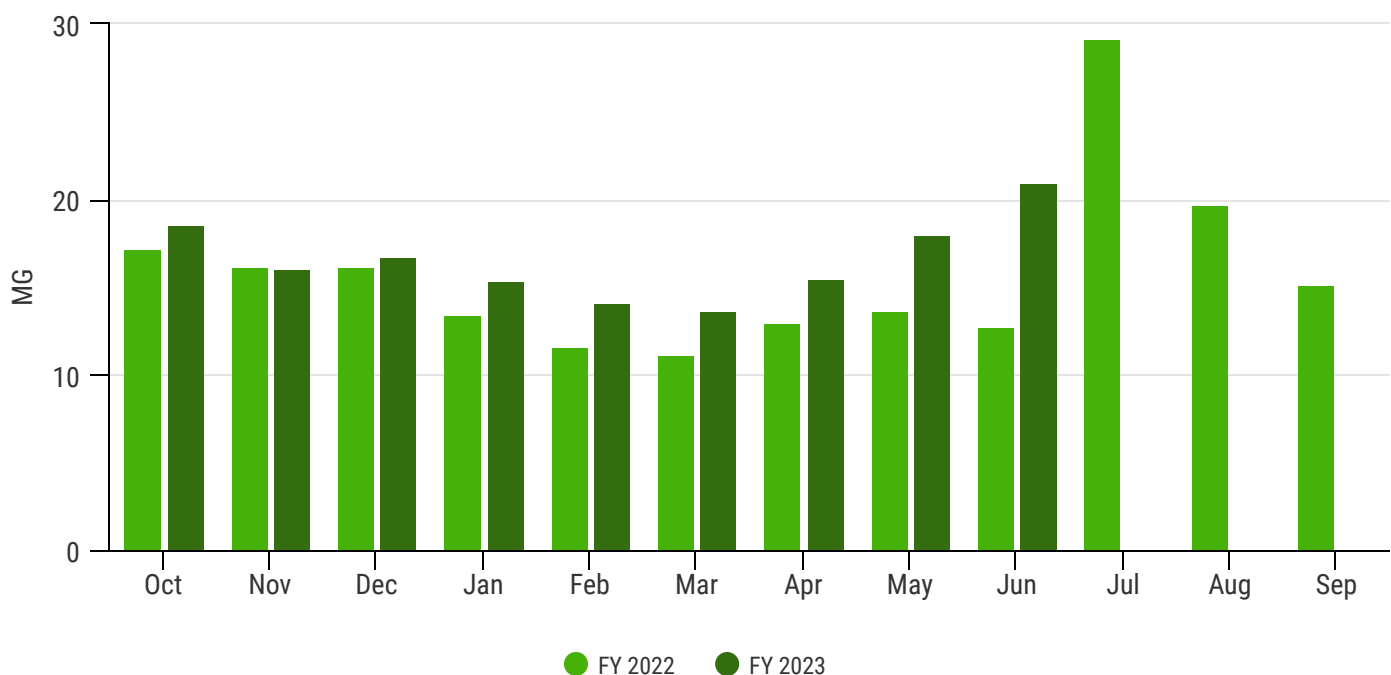




Water Sold by Month

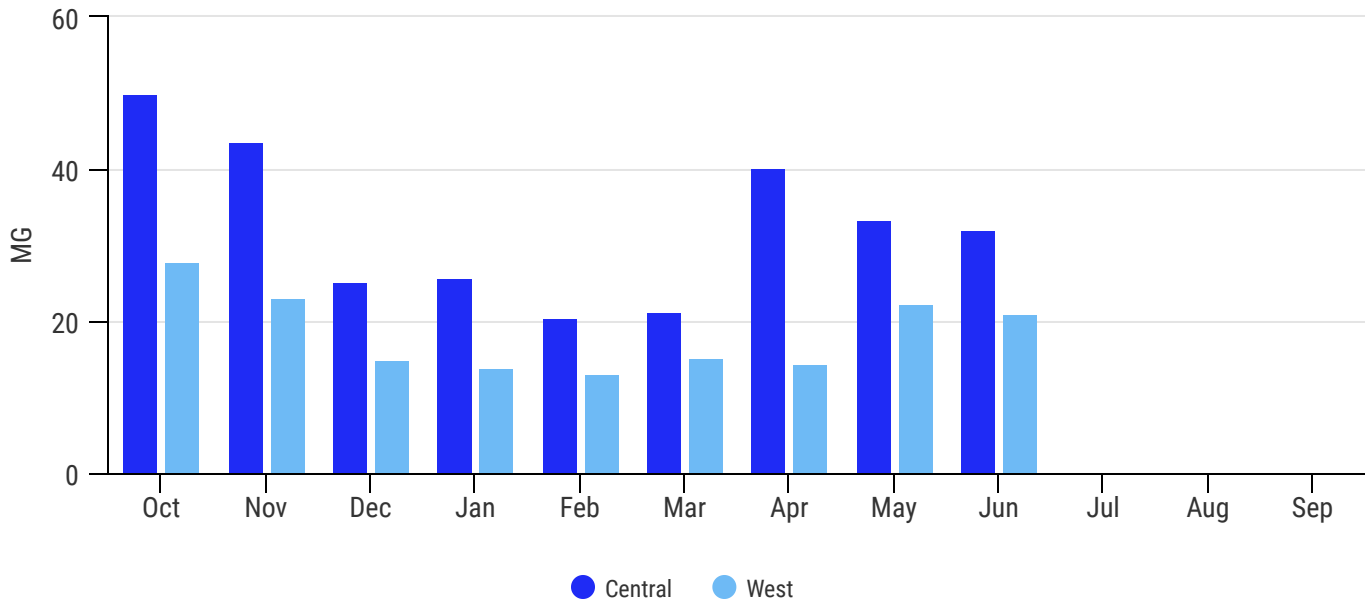


Treated Wastewater by Month

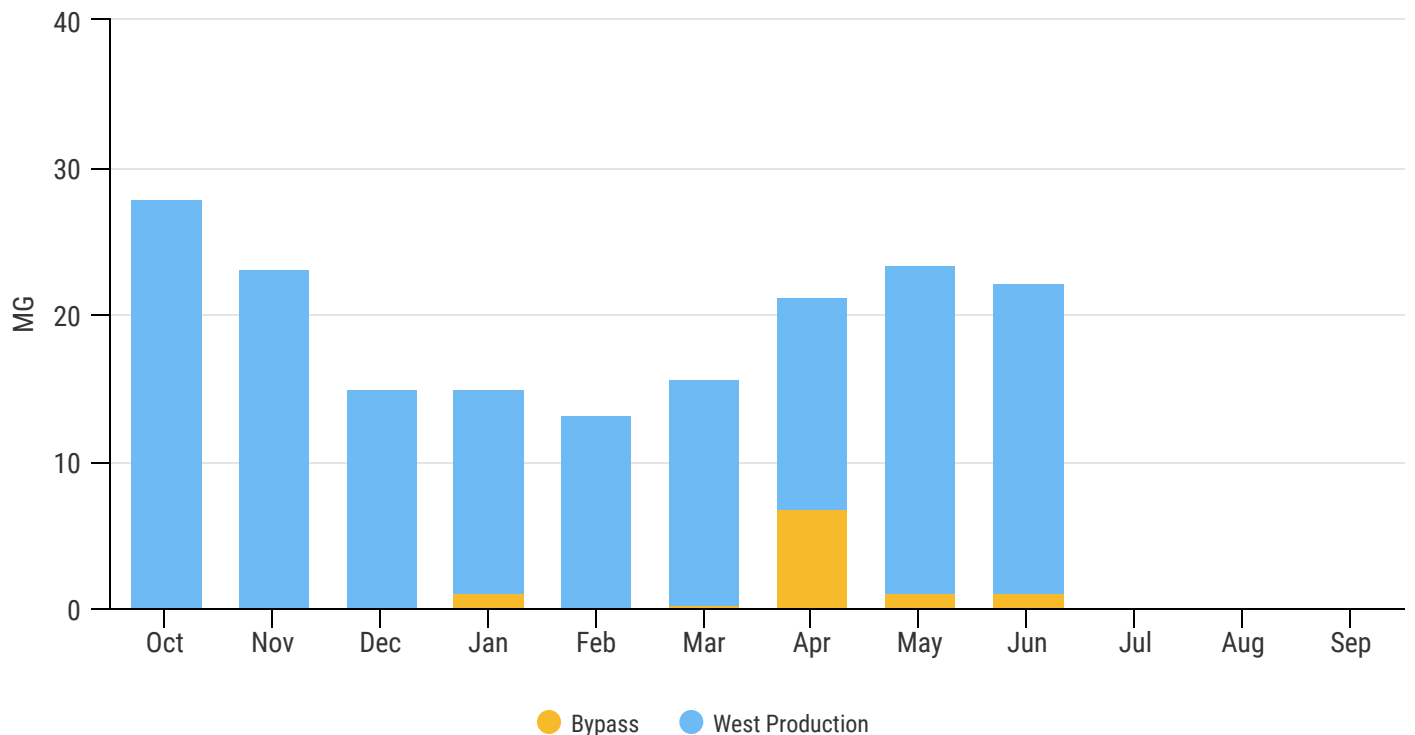




Monthly Water Production by Plant

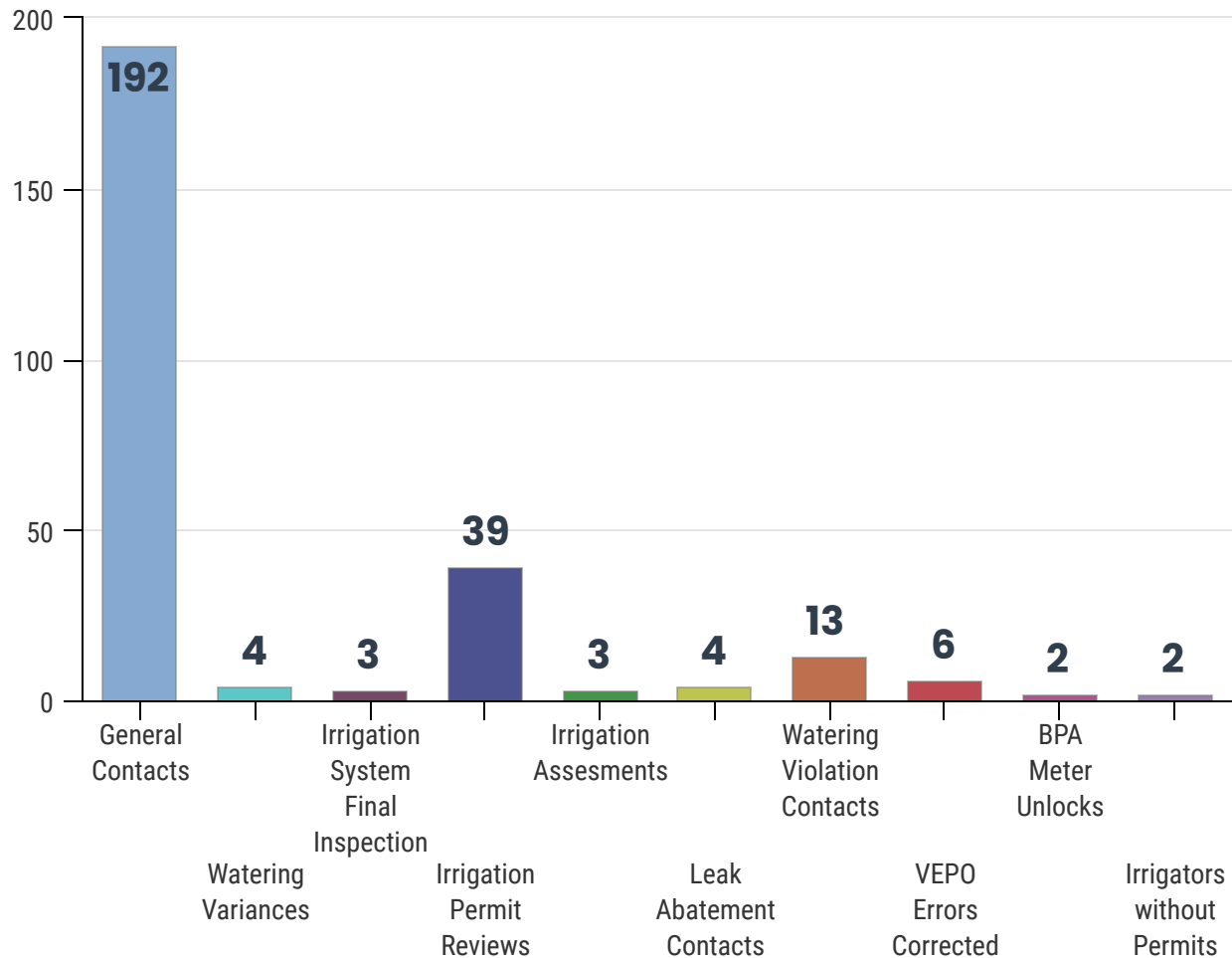


West Plant Production & Supplemental Flow from Central Water Plant



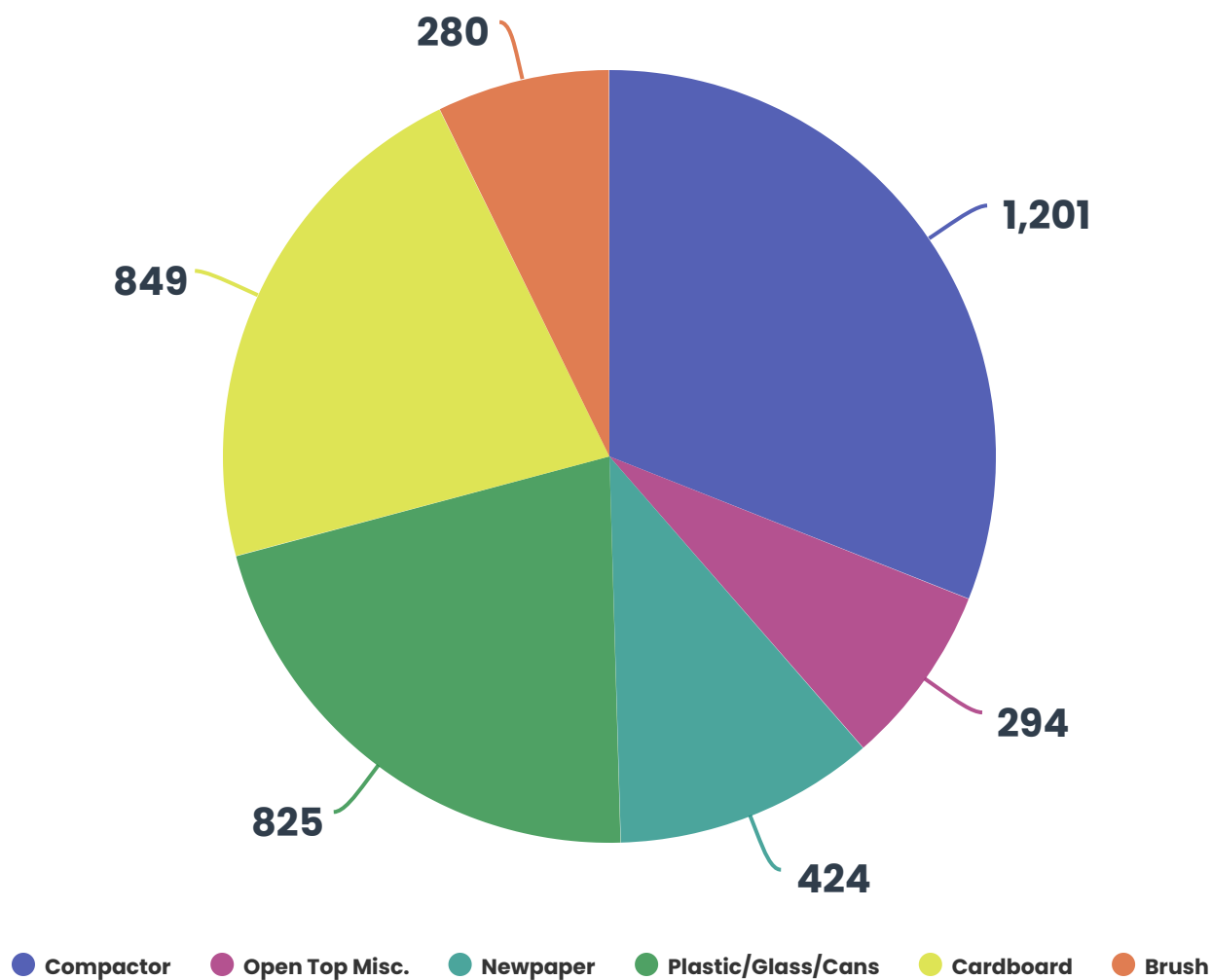


June Water Conservation Numbers





June Reclamation Center Numbers (Count by customer volume)





CITY OF HORSESHOE BAY



PUBLIC WORKS DEPARTMENT

June 2023 Activity Report

- Managing all other programs: Safety cuts, liter control, islands mowing, City Hall mowing and Spring mowing.
- Awaiting upcoming discussions on coming up with a better deer trapping plan.
- Sealcoating, Final phase will be the sealcoating itself, to finish the week of the July 10-14th after the holiday week not to interfere with residents plans.
- Having discussions on Martin Park additions, ordered a spring replacement for teetertotter, discussions of possible shade cover over benches and windsocks around pickle ball court.
- Work on internet tower sites has finally wrapped up. Now awaiting permanent fencing and installation of internet and radios.
- The street upgrade list for 2024 has ended as of May 31st, come June 1st a new list will start for 2025.
- Street upgrade work will start mid-July.

Pending

- Workshop
- Spring replacement on teeter-totter (Martin Park)

**CITY OF HORSESHOE BAY**

1 Community Drive
P.O. Box 7765
Horseshoe Bay, Tx 78657
830-598-9959

DEVELOPMENT SERVICES DEPARTMENT**DEVELOPMENT PROJECTS/PERMITS/INSPECTIONS****PLATTING/PLANNING & ZONING/BOARD OF ADJUSTMENT****CODE ENFORCEMENT**

All Permit Activity Report

EOM June 2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Noriega Puente Construction Inc.		Contractor Registration	Completed	5/31/2023	6/1/2023
Rios Irrigation	1303 Spear Point	Irrigation	Issued	5/18/2023	6/1/2023
Artisan Creative Homes, LLC	2007 Fault Line Dr	Remodel-Residential	Issued	5/15/2023	6/1/2023
Legend Communities	120 Palazzo Parkway	Commercial MEP	Issued	5/17/2023	6/2/2023
Bay Ridge Homes LLC	2101 Chameleon	Residential/Single Family <2000 sq ft	Issued	5/5/2023	6/2/2023
Philippe Bourgeon	306 N Hi Circle	STR Registration	Issued	5/30/2023	6/2/2023
T & J Contractors		Contractor Registration	Completed	12/28/2021	6/5/2023
Bowien Heat and Air, LLC.		Contractor Registration	Completed	5/30/2023	6/5/2023
Lone Star Tree & Landscape LLC		Contractor Registration	Completed	6/5/2023	6/5/2023
The Grass Patch	120 Ensenada Lane	Irrigation	Issued	5/30/2023	6/5/2023
Jasmine Odom	2206 29th Street	Manufactured Home - New	Issued	5/15/2023	6/5/2023
Lighthouse Construction	110 Captains Row	Siding/Windows/Doors (Residential)	Issued	5/24/2023	6/5/2023
Bonne Idee LLC	108 Island Drive Unit P	STR Registration	Issued	5/18/2023	6/5/2023
Jennings Homes		Contractor Registration	Completed	6/5/2023	6/6/2023
Generator Supercenter of Austin	332 Blazing Star	Electrical Permit	Issued	5/26/2023	6/6/2023
Bill Wright	411 Quartz Way	Fence	Completed	6/5/2023	6/6/2023
Byron Lee	210 Keel Way	Garage Sale Permit	Issued	6/6/2023	6/6/2023
Wagner Lawns & Irrigation	201 Custers Last Stand	Irrigation	Issued	6/6/2023	6/6/2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Live Oak Construction	801 Silver Hill	Dumpster Permit	Issued	6/7/2023	6/7/2023
Mills Home and Commercial Services LLC	112 Violet Meadow	Fence	Issued	6/2/2023	6/7/2023
Hard Rock Landscapes	105 Kathy Cove	Irrigation	Issued	5/25/2023	6/7/2023
Spivey Custom Homes	115 Cactus Canyon	Remodel-Residential	Issued	5/30/2023	6/7/2023
Custom Works	612 Horseshoe Bay Blvd N	Retaining Wall/Sea Wall/Bulkhead	Issued	5/9/2023	6/7/2023
Arrowhead Construction	111 Dalton Circle	Roof/Re-Roof	Issued	6/6/2023	6/7/2023
Ericsson Inc		Contractor Registration	Completed	6/5/2023	6/8/2023
Paul Warren Construction		Contractor Registration	Completed	6/6/2023	6/8/2023
24 Hour Rooter Connectionz, LLC		Contractor Registration	Completed	6/8/2023	6/8/2023
Airco Mechanical Ltd.		Contractor Registration	Completed	6/8/2023	6/8/2023
Emerald Irrigation	114 Keel Way	Irrigation	Issued	4/5/2023	6/8/2023
Emerald Irrigation	112 Rock N Robyn	Irrigation	Issued	6/8/2023	6/8/2023
Gerardo Meza	107 Spotted Fawn	Irrigation	Issued	6/6/2023	6/8/2023
J. Kanka Lawn & Landscape	914 Sun Ray	Irrigation	Issued	5/23/2023	6/8/2023
Gerardo Meza	316 Nattie Woods	Irrigation	Issued	6/6/2023	6/8/2023
TX Dock Company	103 Cove West	Commercial - Other, Misc.	Completed	5/19/2023	6/9/2023
TX Dock Company	103 Cove West	Commercial - Other, Misc.	Completed	5/23/2023	6/9/2023
MCTZ Electric LLC		Contractor Registration	Completed	6/9/2023	6/9/2023
Alta Vista Builders & Consultants, LLC		Contractor Registration	Completed	6/6/2023	6/9/2023
C. F. McDonald Electric Inc.		Contractor Registration	Completed	6/9/2023	6/9/2023
Lone Star Tree & Landscape LLC	1633 Sapphire	Irrigation	Issued	6/8/2023	6/9/2023
Scallon Pools	101 Shadow Mountain	Pool/Spa	Issued	5/11/2023	6/9/2023
Riverbend Homes Group, LLC	590 Overlook Parkway	Pool/Spa	Issued	5/9/2023	6/9/2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Suzanne Land	101 West Bank Unit 11	STR Registration	Issued	6/9/2023	6/9/2023
Suzanne Land	405 Short Circuit Unit 10	STR Registration	Issued	6/9/2023	6/9/2023
Nash Builders, LTD	513 Lighthouse Dr	Accessory Structures	Issued	5/10/2023	6/12/2023
Mejia Masonry		Contractor Registration	Completed	6/8/2023	6/12/2023
Revival Landscape and Irrigation	616 Overlook Parkway	Irrigation	Issued	4/11/2023	6/12/2023
River Rock Landscape	602 Long Shot	Irrigation	Issued	5/8/2023	6/12/2023
Revival Landscape and Irrigation	112 Orange Plume	Irrigation	Issued	3/20/2023	6/12/2023
River Rock Landscape	200 Mountain Dew	Irrigation	Issued	5/8/2023	6/12/2023
Keith Zars Pools, LTD.	115 Mitchell Creek Dr	Pool/Spa	Issued	5/17/2023	6/12/2023
Sandra Sutherland	519 N. Horseshoe Bay Blvd	STR Registration	Issued	5/30/2023	6/12/2023
Suzanne Land	103 Oasis Hills Unit A	STR Registration	Issued	6/9/2023	6/12/2023
Suzanne Land	96 Island Drive Unit 26	STR Registration	Issued	6/9/2023	6/12/2023
Port LLC	605 Port Unit 4	STR Registration	Issued	6/12/2023	6/12/2023
K&A Landscaping & Masonry LLC		Contractor Registration	Completed	6/13/2023	6/13/2023
Structure Landscape	605 Hi Circle North	Irrigation	Issued	5/26/2023	6/13/2023
Sanchez Construction	114 Azalea Loop	Remodel-Residential	Issued	6/6/2023	6/13/2023
Expansive Homes, LLC	313 Blue Ground	Residential/Single Family 2000-5000 sq ft	Issued	6/1/2023	6/13/2023
Lighthouse Construction	310 Blue Ground	Dumpster Permit	Issued	6/14/2023	6/14/2023
Emerald Irrigation	110 Bunny Run Lane	Irrigation	Issued	6/8/2023	6/14/2023
5V Irrigation (Marcos Villarreal Jr)	305 Wennmohs Place	Irrigation	Issued	6/5/2023	6/14/2023
Rhino Irrigation & Landscape Services LLC	121 Pink Mimosa	Irrigation	Issued	6/1/2023	6/14/2023
JV Irrigation	104 Cactus Corner	Irrigation	Issued	5/22/2023	6/14/2023
Suzanne Land	105 Island Unit F	STR Registration	Issued	6/9/2023	6/14/2023
Tom Fernandez	600 Horseshoe Bay Blvd N	Boathouse/Boat Dock	Issued	6/7/2023	6/15/2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
3 R Electric Co		Contractor Registration	Completed	6/15/2023	6/15/2023
Knetsch Contracting	122 Applehead Island Dr.	Deck/Patio/Balcony	Issued	5/30/2023	6/15/2023
Artisan Creative Homes, LLC	820 Broken Arrow	Dumpster Permit	Issued	6/15/2023	6/15/2023
North By Northwest Lawns LLC	131 Lost Nugget	Irrigation	Issued	5/12/2023	6/15/2023
Living Architecture	1300 The Cape 7	Remodel-Residential	Issued	5/18/2023	6/15/2023
John D and Kathleen Moroney	205 Half Moon	Roof/Re-Roof	Issued	6/15/2023	6/15/2023
Central Texas Specialty Construction	107 Cove East All	Commercial - Other, Misc.	Issued	4/19/2023	6/16/2023
Goliath Building Services Inc		Contractor Registration	Completed	6/15/2023	6/16/2023
Bellwether Company		Contractor Registration	Completed	6/16/2023	6/16/2023
Rhino Irrigation & Landscape Services LLC	115 Mitchell Creek Dr	Irrigation	Issued	6/14/2023	6/16/2023
Blackacre Manufactured Homes LLC	107 Apache Dr.	Manufactured Home - New	Issued	5/26/2023	6/16/2023
Blackacre Manufactured Homes LLC	105 61 st Street	Manufactured Home - New	Issued	6/6/2023	6/16/2023
Southern Living Pools	801 Broken Arrow	Pool/Spa	Issued	6/5/2023	6/16/2023
Southern Living Pools	304 Nattie Woods	Pool/Spa	Issued	6/5/2023	6/16/2023
Lighthouse Construction	310 Blue Ground	Roof/Re-Roof	Issued	5/11/2023	6/16/2023
April Mayo	309 N Horseshoe Bay Blvd Unit B	STR Registration	Issued	6/16/2023	6/16/2023
Mainline Irrigation		Contractor Registration	Completed	6/19/2023	6/19/2023
Jasmine Odom	202 Apache Drive	Garage Sale Permit	Issued	6/19/2023	6/19/2023
Charles Hallonquist	307 Crestview 10	STR Registration	Issued	6/14/2023	6/19/2023
Gail Essex	104 Horseshoe Bay Unit 15	STR Registration	Issued	6/14/2023	6/19/2023
SolarTech Electric Services LLC		Contractor Registration	Completed	6/20/2023	6/20/2023
Razen Thomas	1100 The Cape Unit 402	STR Registration	Issued	6/1/2023	6/20/2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Complete Solaria Inc.		Contractor Registration	Completed	6/20/2023	6/21/2023
SRCI Design-Build	1213 The Cape	Deck/Patio/Balcony	Issued	5/30/2023	6/21/2023
Linda Vista Landscaping and Irrigation	302 Parallel Circle	Irrigation	Issued	6/20/2023	6/21/2023
ACSBLDR, Inc. d/b/a Everview Homes	380 Quick Draw	Residential/Single Family 2000-5000 sq ft	Issued	3/20/2023	6/21/2023
Finished Work Roofing	215 Dominion Drive	Roof/Re-Roof	Issued	6/21/2023	6/21/2023
Finished Work Roofing	213 Dominion Drive	Roof/Re-Roof	Issued	6/21/2023	6/21/2023
David Godshall	104 Horseshoe Bay Blvd Unit 18	STR Registration	Issued	6/13/2023	6/21/2023
Great Day Improvements LLC	1120 Hi Fault	Deck/Patio/Balcony	Issued	6/14/2023	6/22/2023
Tim Watson	301 Eocene	Fence	Issued	6/21/2023	6/22/2023
E A Jasckson	500 Lucy Lane	Roof/Re-Roof	Issued	6/22/2023	6/22/2023
Canyon Creek Homes, LP	146 Coralberry	Pool/Spa	Issued	5/19/2023	6/23/2023
Thomas Blake	409 Hi There Unit M	Siding/Windows/Doors (Residential)	Issued	6/23/2023	6/23/2023
Michael Dulin Welding		Contractor Registration	Completed	6/23/2023	6/26/2023
Omega Mechanical Inc.		Contractor Registration	Completed	6/26/2023	6/26/2023
Cindy Cornelius	104 Big Spur 16	Deck/Patio/Balcony	Issued	6/13/2023	6/26/2023
5V Irrigation (Marcos Villarreal Jr)	3221 Douglas Drive	Irrigation	Issued	6/19/2023	6/26/2023
Hollaway Custom Homes	315 Matern Court	Pool/Spa	Issued	6/5/2023	6/26/2023
Cherry Custom Homes	109 Golden Eagle	Roof/Re-Roof	Issued	6/22/2023	6/26/2023
Ericsson Inc	200 N. Hi Cir Tower	Commercial - Other, Misc.	Issued	6/19/2023	6/27/2023
JC Builders /Cerde Builders	1010 Sun Ray	Residential/Single Family <2000 sq ft	Issued	6/15/2023	6/27/2023
Casa Highland Construction	92 Encantada	Residential/Single Family 2000-5000 sq ft	Issued	5/25/2023	6/27/2023
R&G Quality Contractors Inc		Contractor Registration	Completed	6/27/2023	6/28/2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Epic Mechanical Inc.		Contractor Registration	Completed	6/28/2023	6/28/2023
Bonnie Harstein	104 Horseshoe Bay Blvd Unit 22	STR Registration	Issued	6/28/2023	6/28/2023
Legend Communities	116 Palazzo Pkwy	Commercial Remodel	Issued	6/27/2023	6/29/2023
Modern Homestead	6702 W. FM 2147	Commercial Re-Roof	Issued	6/26/2023	6/29/2023
Pool Smart	105 Harbor Light	Propane Tank Permit	Issued	6/1/2023	6/29/2023
Nash Builders, LTD	201 Dalton CIR	Commercial Re-Roof	Issued	6/6/2023	6/30/2023
CSCB, Inc.	505 Silver Spur	Dumpster Permit	Issued	6/30/2023	6/30/2023
JR Fencing Welding	121 Mitchell Creek Dr	Fence	Issued	6/28/2023	6/30/2023
Mainline Irrigation	346 Sun Ray	Irrigation	Issued	6/29/2023	6/30/2023
5V Irrigation (Marcos Villarreal Jr)	317 Parallel Circle	Irrigation	Issued	6/26/2023	6/30/2023
Karen Roach	109 Western Spur	Siding/Windows/Doors (Residential)	Issued	6/26/2023	6/30/2023

Permit Type	Count
Accessory Structures	1
Boathouse/Boat Dock	1
Commercial - Other, Misc.	4
Commercial MEP	1
Commercial Remodel	1
Commercial Re-Roof	2
Contractor Registration	26
Deck/Patio/Balcony	4
Dumpster Permit	4
Electrical Permit	1
Fence	4
Garage Sale Permit	2
Irrigation	26
Manufactured Home - New	3
Pool/Spa	7
Propane Tank Permit	1
Remodel-Residential	4
Residential/Single Family <2000 sq ft	2
Residential/Single Family 2000-5000 sq ft	3
Retaining Wall/Sea Wall/Bulkhead	1
Roof/Re-Roof	7
Siding/Windows/Doors (Residential)	3
STR Registration	16
Totals	124

New Residential Permit Count	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23
October	2	11	5	6	27	12
November	4	3	12	8	15	14
December	7	13	8	10	13	15
January	12	8	13	5	11	13
February	6	8	7	4	24	14
March	9	9	5	23	37	14
April	8	6	7	16	21	8
May	9	10	4	18	18	12
June	4	5	4	25	18	8
July	9	9	2	16	14	
August	12	4	8	19	18	
September	11	6	10	19	7	
FY Total	93	92	85	169	223	110

183 Inspections completed by ATS, all were completed next business day or on the specific date requested by the applicant.

**CITY OF HORSESHOE BAY**

1 Community Drive
P.O. Box 7765
Horseshoe Bay, Tx 78657
830-598-9959

DEVELOPMENT SERVICES DEPARTMENT**DEVELOPMENT PROJECTS/PERMITS/INSPECTIONS****PLATTING/PLANNING & ZONING/BOARD OF ADJUSTMENT****CODE ENFORCEMENT****June 2023****Residential Construction Site Tracking Report****By Permit Expiration Date**

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
1	1	H12068-A-010919-01	Randy Cate	100 Lighthouse Dr	1/9/19	1/9/21	Proper	Custom
2	2	SK4-22A-031721-01	Legend Communities	428 Mayapple	3/17/21	9/17/22	Tuscan Village	Spec
3	3	W05030-032321-01	CitiCon Construction, Inc.	100 W. Up There	3/23/21	9/23/22	West	Spec
4	4	W02110-032321-01	CitiCon Construction, Inc.	104 S. Desert Rose	3/23/21	9/23/22	West	Spec
5	5	H37068-032321-01	Westway Custom Builders	110 Bunny Run Lane	3/23/21	9/23/22	Proper	Custom
6	6	TV49-092921-01	Legend Communities	118 Lucia Court	9/29/21	9/29/22	Tuscan Village	Spec
7	7	H31100-101620-01	LTJ Construction, LLC	504 Lighthouse Dr	10/16/20	10/16/22	Proper	Spec
8	8	SK2-1-052821-01	Casadomaine Homebuilders, LLC	200 Blazing Star	5/28/21	11/28/22	Summit Rock	Custom
9	9	TR18-2A-060121-01	Turrentine Properties, Inc.	112 Rock N Robyn	6/1/21	12/1/22	The Trails	Custom
10	10	H23224-060721-01	Field Construction, Inc.	2808 Aurora	6/7/21	12/7/22	Proper	Spec
11	11	LE15-120820-01	Westway Custom Builders	1329 Apache Tears	12/8/20	12/8/22	Lago Escondido	Custom
12	12	AI0003-B-060821-01	KCE Homes LLC	3 Applehead Island DR	6/8/21	12/8/22	Applehead Island	Custom
13	13	SK-RSR-44-061121-01	Legend Communities	129 Azalea Loop	6/11/21	12/11/22	Golden Bear	Spec
14	14	HC6-071621-01	Sterling Custom Homes	120 Ensenada Lane	7/16/21	1/16/23	Hidden Coves	Spec

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
15	15	TV33-072121-01	Legend Communities	401 Mayapple	7/21/21	1/21/23	Tuscan Village	Spec
16	16	ESC5-072221-01	Voltaire, LLC	110 Los Puertas	7/22/21	1/22/23	Escondido	Custom
17	17	TV45-081021-01	Legend Communities	104 Lucia Court	8/10/21	2/10/23	Tuscan Village	Spec
18	18	TV52-090921-01	Legend Communities	130 Lucia Court	9/9/21	3/9/23	Tuscan Village	Spec
19	19	LE23-A-031621-01	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	3/16/21	3/16/23	Lago Escondido	Custom
20	20	A06008-100721-01	Zbranek and Holt Custom Homes	2807 Bay West Blvd	10/7/21	4/7/23	Applehead West	Custom
21	21	SK4-3-101221-01	Legend Communities	213 Mayapple	10/12/21	4/12/23	Tuscan Village	Spec
22	22	TV62-102121-01	Legend Communities	101 Amiata Drive	10/21/21	4/21/23	Tuscan Village	Spec
23	23	TV60-102121-01	Legend Communities	105 Amiata Drive	10/21/21	4/21/23	Tuscan Village	Spec
24	24	TV59-102121-01	Legend Communities	109 Amiata Drive	10/21/21	4/21/23	Tuscan Village	Spec
25	25	TV57-102121-01	Legend Communities	113 Amiata Drive	10/21/21	4/21/23	Tuscan Village	Spec
26	26	SK4-15A-102521-01	Legend Communities	400 Mayapple	10/25/21	4/25/23	Tuscan Village	Spec
27	27	W031106-102621-01	LBB Homes	206 Desert Rose South	10/26/21	4/26/23	West	Spec
28	28	LE21A-110421-01	Westway Custom Builders	1425 Apache Tears	11/4/21	5/4/23	Lago Escondido	Custom
29	29	PC0327-110921-01	Hollaway Custom Homes	105 Gillespie Court	11/9/21	5/9/23	Pecan Creek	Custom
30	30	A01011-120621-01	Hancock Homes, LLC	106 Nichola Gay	12/6/21	6/6/23	Applehead West	Custom
31	31	SK3-20-120921-01	HRH Construction Co. Inc.	104 Nightshade	12/9/21	6/9/23	Summit Rock	Custom

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
32	32	K001136A-121421-01	Eric and Clarrisa Cardenas	1403 Mallard	12/14/21	6/14/23	South	Custom
33	33	SK4-18A-121421-01	Legend Communities	412 Mayapple	12/14/21	6/14/23	Tuscan Village	Spec
34	34	H22270-062122-01	ACSBLDR, Inc. d/b/a Everview Homes	602 Long Shot	6/21/22	6/21/23	Proper	Spec
35	35	K03088-100322-01	Tabb Improvements, LLC	6001 Pronghorn	10/3/22	7/3/23	South-Manufactured Home	Spec
36	36	K09033-071122-01	San Gabriel Builders	100 Ponderosa Circle	7/11/22	7/11/23	South	Spec
37	37	LE08-011422-01	Voltaire, LLC	1305 Apache Tears	1/14/22	7/14/23	Lago Escondido	Custom
38	38	TR109-011722-01	Grubbs Construction	612 Overlook Parkway	1/17/22	7/17/23	The Trails	Custom
39	39	H22114-071822-01	Left Hand Acquisitions, LLC.	2905 Hi Mesa	7/18/22	7/18/23	Proper	Spec
40		A03009-012822-01	Hancock Homes, LLC	3308 Bay West Blvd	1/28/22	7/28/23	Applehead West	Custom
41		TV37-020122-01	Legend Communities	409 Mayapple	2/1/22	8/1/23	Tuscan Village	Spec
42		H22032-08042022-01	Left Hand Acquisitions, LLC.	827 Long Shot	8/4/22	8/4/23	Proper	Spec
43		TV18-020822-01	Legend Communities	307 Mayapple	2/8/22	8/8/23	Tuscan Village	Spec
44		W22028-021422-01	Lake Country Homes	106 Little Bit	2/14/22	8/14/23	West	Spec
45		W29040-021422-01	Jeff Jackson Custom Homes, Inc.	204 Wennmohs Place	2/14/22	8/14/23	West	Custom
46		K01140-081622-01	Architectural Transition and Evolution	1306 White Tail	8/16/22	8/16/23	South	Custom
47		H44014-A-081822-01	Austin Custom Homes	516 Mountain Dew	8/18/22	8/18/23	Proper	Spec
48		W34009A-022222-01	DK Homes Texas, INC	3619 Douglas Drive	2/22/22	8/22/23	West	Custom

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
49		W16017D-022222-01	Southern Legacy Building Group LLC	1121 Fault Line Dr	2/22/22	8/22/23	West	Custom
50		WMI025-082321-01	Hollaway Custom Homes	315 Matern Court	8/23/21	8/23/23	Matern Island	Spec
51		K7034-112922-01	Clayton Homes Cedar Creek	4602 53rd	11/29/22	8/29/23	South-Manufactured Home	Custom
52		AI05043-030822-01	Voltaire, LLC	117 Golden Harvest	3/8/22	9/8/23	Applehead West	Custom
53		W10034-030822-01	VS Enterprises	109 Moon Stone	3/8/22	9/8/23	West	Spec
54		LE19A-030922-01	Westway Custom Builders	1415 Apache Tears	3/9/22	9/9/23	Lago Escondido	Custom
55		LE12-091021-01	Michael Alan Palermo	1317 Apache Tears	9/10/21	9/10/23	Lago Escondido	Custom
56		AI0133-031522-01	Keith Wing Austin Builders LLC	133 Applehead Island Dr	3/15/22	9/15/23	Applehead Island	Custom
57		WC24-031621-01	Weekley Homes, LLC	207 Wilderness Dr W	3/16/22	9/16/23	Wilderness Cove	Custom
58		SK1-38-032322-01	Bellwether Company	112 Violet Meadow	3/23/22	9/23/23	Valley Knoll	Custom
59		W01054-032322-01	Casadomaine Homebuilders, LLC	102 Blue Ground	3/23/22	9/23/23	West	Custom
60		LE19B-032522-01	Westway Custom Builders	1413 Apache Tears	3/25/22	9/25/23	Lago Escondido	Custom
61		PC0337-032822-01	B & E Interests	106 Lampasas Court	3/28/22	9/28/23	Pecan Creek	Spec
62		W18061-A-032922-01	Lakeland Builders	319 Spider Valley	3/29/22	9/29/23	Wilderness Cove	Custom
63		WMI012-093021-01	Showcase Builders	406 Matern Court	9/30/21	9/30/23	Matern Island	Custom
64		SI017-033122-01	Modern Homestead	116 Mitchell Creek Dr	3/31/22	9/30/23	Sienna Creek	Spec
65		W10037A-033022-01	Hancock Homes, LLC	101 Moonstone	3/30/22	9/30/23	West	Spec

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
66		A01044-093022-01	Peterson Builders	3324 Fire Rock	9/30/22	9/30/23	Applehead West	Custom
67		K02057-1623-01	Corker's Construction Services	2504 Stag	1/6/23	10/6/23	South-Manufactured Home	Spec
68		K2029-010623-01	Corker's Construction Services	2201 1st Street	1/6/23	10/6/23	South-Manufactured Home	Spec
69		ES228-040822-01	Voltaire, LLC	101 La Posada	4/8/22	10/8/23	Escondido	Custom
70		WSG035-040822-01	Creekwater Homes	185 Westgate Loop	4/8/22	10/8/23	Westgate Loop	Spec
71		K7244-11023-01	Juan Rodriguez	1900 Colonneh	1/10/23	10/10/23	South-Manufactured Home	Spec
72		SK1-65-041122-01	Modern Homestead	500 Paintbrush	4/11/22	10/11/23	Valley Knoll	Spec
73		SK1-30-041122-01	Modern Homestead	100 Yellow Bells	4/11/22	10/11/23	Valley Knoll	Spec
74		ES177-041422-01	Zbranek and Holt Custom Homes	102 Plaza Escondido	4/14/22	10/14/23	Escondido	Custom
75		SK2-34-041922-01	Red Letter Custom Homes dba UBuild It	407 Blazing Star	4/19/22	10/19/23	The Overlook	Custom
76		H28039-A-041922-01	ACSB LDR, Inc. d/b/a Everview Homes	515 Free Rein	4/19/22	10/19/23	Proper	Custom
77		A03018-041922-01	Arete Estates	3315 Bay West Blvd	4/19/22	10/19/23	Applehead West	Spec
78		SK3-61-042022-01	Modern Homestead	109 Beauty Berry	4/20/22	10/20/23	Foothills at Stable Rock	Spec
79		SK4-19-042622-01	Legend Communities	416 Mayapple	4/26/22	10/26/23	Summit Rock	Spec
80		SK3-14A-042722-01	Modern Homestead	100 Honeysuckle	4/27/22	10/27/23	Foothills at Stable Rock	Spec
81		W07019-042822-01	West Horizon Builders	1201 Hi Fault	4/28/22	10/28/23	West	Spec
82		ES2-050222-01	Greg Frazier Bldg. Corp.	143 La Serena Loop	5/2/22	11/2/23	Escondido	Custom

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
83		SK2-29-050322-01	Modern Homestead	104 Feathergrass	5/3/22	11/3/23	The Overlook	Spec
84		SK1-29-050322-01	Modern Homestead	404 Paintbrush	5/3/22	11/3/23	Valley Knoll	Spec
85		W05031-050422-01	Texas Custom Homes	1902 Bay West Blvd	5/4/22	11/4/23	West	Spec
86		PC121-050922-01	Jeff Jackson Custom Homes, Inc.	206 Pecan Crossing	5/9/22	11/9/23	Pecan Creek	Custom
87		W23011-051622-01	Bell Family Group, LLC	318 Apache Tears	5/16/22	11/16/23	West	Custom
88		W35050-051822-01	Design Build Team	700 Apache Tears	5/18/22	11/18/23	West	Spec
89		W20045A-11232022-01	Donald E Smith	302 Parallel Circle	11/23/22	11/23/23	West	Custom
90		AI0039-052422-01	Westway Custom Builders	39 Applehead Island Dr	5/24/22	11/24/23	Applehead Island	Custom
91		SK2-16-052722-01	Jeff Jackson Custom Homes, Inc.	384 Blazing Star	5/27/22	11/27/23	The Overlook	Custom
92		W22082-A-11292022-01	JLMG, LLC	315 Sun Ray	11/29/22	11/29/23	West	Spec
93		ES163-060122-01	Sterling Creek Builders	121 Plaza Escondido	6/1/22	12/1/23	Escondido	Custom
94		SI014-060622-01	Modern Homestead	205 Mitchell Creek	6/6/22	12/6/23	Sienna Creek	Spec
95		H18140-060622-01	ACSBLDR, Inc. d/b/a Everview Homes	928 Broken Arrow	6/6/22	12/6/23	Proper	Custom
96		SR174-120721-01	Jeff Jackson Custom Homes, Inc.	304 Nattie Woods	12/7/21	12/7/23	Crescent Pass	Custom
97		A03048-12072022-01	JC Builders /Cerde Builders	3221 Douglas Drive	12/7/22	12/7/23	Applehead West	Spec
98		W16004-B-060822-01	Sitterle Homes-Austin, LLC	210 Canyon Creek	6/8/22	12/8/23	West	Custom
99		W2004B-12082022-01	M & M Development, LLC	2516 Fault Line Drive	12/8/22	12/8/23	West	Custom

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
100		K7101-031023-01	Tabb Improvements, LLC	2210 32nd Street	3/10/23	12/10/23	South	Custom
101		W01033A-061522-01	HRH Construction Co. Inc.	309 Blue Ground	6/15/22	12/15/23	West	Custom
102		H17006-061622-01	Bellwether Company	109 Third Sid	6/16/22	12/16/23	Proper	Custom
103		LE05-122321-01	Zbranek and Holt Custom Homes	1217 Apache Tears	12/23/21	12/23/23	Lago Escondido	Custom
104		K3110-032423-01	Juan Rodriguez	2702 Gazelle	3/24/23	12/24/23	South-Manufactured Home	Spec
105		W22002-070622-01	Southern Legacy Building Group LLC	222 Sun Ray	6/27/22	12/27/23	West	Custom
106		W21019-062722-01	Greg Frazier Bldg. Corp.	914 Sun Ray	6/27/22	12/27/23	West	Custom
107		K3007-033023-01	Brokenhorn, Inc.	2605 Gazelle	3/30/23	12/30/23	South	Spec
108		W10027A-070622-01	Southern Legacy Building Group LLC	100 Ruby Red	7/6/22	1/6/24	West	Custom
109		W10035A-071122-01	VS Enterprises	107 Moonstone	7/11/22	1/11/24	West	Spec
110		PC347-071222-01	Modern Homestead	102 Menard Court	7/12/22	1/12/24	Pecan Creek	Spec
111		TR97-071522-01	Young Homes, LLC	106 Alexis Lane	7/15/22	1/15/24	The Trails	Custom
112		W11092-011723-01	ACSBLDR, Inc. d/b/a Everview Homes	804 Broken Hills	1/17/23	1/17/24	West	Custom
113		A06026-A-011822-01	Hancock Homes, LLC	101 Shadow Mountain	1/18/22	1/18/24	Applehead West	Custom
114		H39038-071822-01	Oak Grove Homes	1402 Mountain Dew	7/18/22	1/18/24	Proper	Spec
115		W22075B-11823-01	JC Builders /Cerde Builders	341 Sun Ray	1/18/23	1/18/24	West	Custom
116		ES241-012122-01	Greg Frazier Bldg. Corp.	250 La Serena Loop	1/21/22	1/21/24	Escondido	Custom

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
117		TR123- 072522-01	K Thompson Homes	102 Kelley Lane	7/25/22	1/25/24	The Trails	Custom
118		K7116-042523-01	Brokenhorn, Inc.	2301 Crooked Run	4/25/23	1/25/24	South	Spec
119		W35025-072822-01	RP Builders	214 Cactus Corner	7/28/22	1/28/24	West	Spec
120		ES244A-072922-01	Westway Custom Builders	242 La Serena Loop	7/29/22	1/29/24	Escondido	Spec
121		K07491-050423-01	Tabb Improvements, LLC	2114 35TH Street	5/4/23	2/4/24	South-Manufactured Home	Spec
122		WSG017-080822-01	W Trading, LLC	172 Westgate Loop	8/8/22	2/8/24	Westgate Loop	Spec
123		SK1-50-080922-01	Modern Homestead	121 Pink Mimosa	8/9/22	2/9/24	Valley Knoll	Custom
124		W2003313-021023-01	M & M Development, LLC	317 Parallel Circle	2/10/23	2/10/24	West	Spec
125		H04142-081522-01	Inwood Development	105 Out Yonder	8/15/22	2/15/24	Proper	Spec
126		H25009-081622-01	M-CON, LLC	107 Keel Way	8/16/22	2/16/24	Proper	Custom
127		W28068-081722-01	CZAM Design and Build	505 Apache Tears	8/17/22	2/17/24	West	Spec
128		H45067-081922-01	ACSBLDR, Inc. d/b/a Everview Homes	200 Mountain Dew	8/19/22	2/19/24	Proper	Custom
129		W12038A-081922-01	Sitterle Homes-Austin, LLC	315 Outcrop	8/19/22	2/19/24	West	Custom
130		K3006-052523-01	Tabb Improvements, LLC	1501 22nd Street	5/25/23	2/25/24	South-Manufactured Home	Custom
131		K3070-052523-01	Tabb Improvements, LLC	201 18th Street	5/25/23	2/25/24	South-Manufactured Home	Custom
132		K10211-022723-01	Compton Builders	4214 Mountain Dew	2/27/23	2/27/24	Proper	Spec
133		SK3-7-083022-01	Sitterle Homes-Austin, LLC	104 Meadow Beauty	8/30/22	2/29/24	Foothills at Stable Rock	Custom

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
134		K07140-060523-01	Jasmine Odom	2206 29th Street	6/5/23	3/5/24	Proper	Custom
135		SK2-23-030722-01	Zbranek and Holt Custom Homes	420 Blazing Star	3/7/22	3/7/24	The Overlook	Custom
136		A08014-090822-01	Hancock Homes, LLC	130 Florentine	9/8/22	3/8/24	Applehead West	Custom
137		SK2-19-090922-01	Treo Signature Homes	406 Blazing Star	9/9/22	3/9/24	The Overlook	Custom
138		W11052-091322-01	Arete Estates	608 Broken Hills	9/13/22	3/13/24	West	Spec
139		W22014-091422-01	McKay Vassaur Custom Builders	346 Sun Ray	9/14/22	3/14/24	West	Spec
140		SK4-21-091522-01	Legend Communities	424 Mayapple	9/15/22	3/15/24	Summit Rock	Spec
141		K5009-061623-01	Blackacre Manufactured Homes LLC	107 Apache Dr.	6/16/23	3/16/24	South	Spec
142		K07187-061623-01	Blackacre Manufactured Homes LLC	105 61 st Street	6/16/23	3/16/24	South-Manufactured Home	Spec
143		H12006A-032122-01	Landcrafter Homes, Inc.	203 No Return	3/21/22	3/21/24	Proper	Custom
144		SK3-4-033122-01	Modern Homestead	113 Meadow Beauty	3/31/22	3/31/24	Foothills at Stable Rock	Spec
145		TR86A-100322-01	Jeff Jackson Custom Homes, Inc.	107 Morning Star Court	10/3/22	4/3/24	The Trails	Custom
146		H01099-100422-01	ACSBLDR, Inc. d/b/a Everview Homes	118 Cap Rock	10/4/22	4/4/24	Proper	Custom
147		ES174-100622-01	Bentley Custom Homes	112 Plaza Escondido	10/6/22	4/6/24	Escondido	Spec
148		H24109-101422-01	Jason and Lilly Walker	716 Fawn	10/14/22	4/14/24	Proper	Spec
149		SK3-17-101822-01	Barbara Schrader Construction, LLC	420 Passion Flower	10/18/22	4/18/24	Foothills at Stable Rock	Custom
150		W17002-A-110121-01	Fox Hollow Homes, LLC	1404 Fault Line Drive	10/20/22	4/20/24	West	Spec

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
151		H27068-042123-01	Wilicks Construction, LLC	711 Sidewinder	4/21/23	4/21/24	Proper	Custom
152		W21030-C-102622-01	Greg Frazier Bldg. Corp.	815 Sun Ray	10/26/22	4/26/24	West	Custom
153		W11135-B-102622-01	Lucas Anthony, LLC	112 Still Water	10/26/22	4/26/24	West	Custom
154		W5099-103122-01	Neiman-Foster Custom Homes	101 Smugglers Cove	10/31/22	4/30/24	West	Custom
155		W24001-110122-01	Atlas ATS	604 Apache Tears	11/1/22	5/1/24	West	Custom
156		H44105-C-110422-01	Creekwater Homes	103 Horizon	11/4/22	5/4/24	Proper	Custom
157		W35006-110722-01	RP Builders	104 Cactus Corner	11/7/22	5/7/24	West	Spec
158		W30025-A110922-01	Stature Contractors, LLC	3004 Driftwood	11/9/22	5/9/24	West	Spec
159		W25033-110922-01	Neiman-Foster Custom Homes	207 Big Sky	11/9/22	5/9/24	West	Custom
160		W5006-111022-01	Expansive Homes, LLC	205 W. Up There	11/10/22	5/10/24	West	Custom
161		H44107B-051823-01	Bay Ridge Homes LLC	808 Twin Sails	5/18/23	5/18/24	Proper	Spec
162		H17043-A-051922-01	Turrentine Properties, Inc.	805 Broken Arrow	5/19/22	5/19/24	Proper	Custom
163		ES067-112122-01	Greg Frazier Bldg. Corp.	146 Encantada	11/21/22	5/21/24	Escondido	Custom
164		PL004-052322-01	Hollaway Custom Homes	115 Estate Drive	5/23/22	5/23/24	Peninsula	Custom
165		TV75-052323-01	Legend Communities	118 Delfino Place	5/23/23	5/23/24	Tuscan Village	Spec
166		H22176-112922-01	ACSBLDR, Inc. d/b/a Everview Homes	511 Wind Swept	11/29/22	5/29/24	Proper	Custom
167		W16005A-113022-01	Sitterle Homes-Austin, LLC	212 Canyon Creek	11/30/22	5/30/24	West	Custom

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
168		SK1-19-11302022-01	Modern Homestead	147 Coralberry	11/30/22	5/30/24	Summit Rock	Custom
169		K1045-060223-01	Bay Ridge Homes LLC	2101 Chameleon	6/2/23	6/2/24	South	Spec
170		PC123-120922-01	Treo Signature Homes	105 Edwards Circle	12/9/22	6/9/24	Pecan Creek	Custom
171		K1102-12122022-01	Juan Rodriguez	1708 White Tail	12/12/22	6/12/24	South	Custom
172		SK311-12132022-01	Jenkins Custom Homes	109 Honeysuckle	12/13/22	6/13/24	Foothills at Stable Rock	Custom
173		W28092-12132022-01	Stacy Putney	120 Lost Squaw	12/13/22	6/13/24	West	Custom
174		TR112-12142022-01	Riverbend Homes Group, LLC	590 Overlook Parkway	12/14/22	6/14/24	The Trails	Custom
175		W11006-12142022-01	RPM Construction	707 Broken Hills	12/14/22	6/14/24	West	Spec
176		SK340A-121622-01	Steve Hughes Custom Homes	648 Passion Flower	12/16/22	6/16/24	Summit Rock	Custom
177		W2158-122722-01	Schnettler Custom Builders, LLC.	103 Travertine	12/27/22	6/27/24	West	Custom
178		W2105A062723-01	JC Builders /Cerde Builders	1010 Sun Ray	6/27/23	6/27/24	West	Custom
179		SKRSR01-122922-01	Crescent Estates Custom Homes	100 Azalea Loop	12/29/22	6/29/24	Golden Bear	Spec
180		ES280A-070622-01	Casa Highland Construction	241 La Serena Loop	7/6/22	7/6/24	Escondido	Custom
181		W2066-11123-01	Southern Legacy Building Group LLC	507 Flintstone	1/11/23	7/11/24	West	Custom
182		W13037-11123-01	Atlas ATS	309 Alabaster	1/11/23	7/11/24	West	Custom
183		W20002B-12323-01	M & M Development, LLC	2606 Fault Line Drive	1/23/23	7/23/24	West	Spec
184		W25047A-12623-01	Coventry Homes (MHI Central TX, LLC)	104 Quail	1/26/23	7/26/24	West	Custom

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
185		LE18A-012723-01	Westway Custom Builders	1409 Apache Tears	1/27/23	7/27/24	Lago Escondido	Spec
186		AI0071-080422-01	Crescent Estates Custom Homes	71 Applehead Island Dr	8/4/22	8/4/24	Applehead Island	Spec
187		SKRSR45-020623-01	Crescent Estates Custom Homes	127 Azalea Loop	2/6/23	8/6/24	Golden Bear	Spec
188		TR52A-081222-01	Heyl Homes	105 Kathy Cove	8/12/22	8/12/24	The Trails	Custom
189		W21055-021423-01	Lake Country Homes	101 Gallop	2/14/23	8/14/24	West	Custom
190		SK217-022323-01	Jeff Jackson Custom Homes, Inc.	394 Blazing Star	2/23/23	8/23/24	The Overlook	Custom
191		W27009A-082422-01	LTI Construction, LLC	102 Matern Court	8/24/22	8/24/24	West	Spec
192		H21055A-022823-01	Nash Builders, LTD	503 Hi Circle North	2/28/23	8/28/24	Proper	Custom
193		W2087-022823-01	Irvin Rivera	405 Quartz Way	2/28/23	8/28/24	West	Spec
194		AI0107-090122-01	Keith Wing Austin Builders LLC	107 Applehead Island Drive	9/1/22	9/1/24	Applehead Island	Custom
195		ES176-030623-01	Steve Hughes Custom Homes	106 Plaza Escondido	3/6/23	9/6/24	Escondido	Custom
196		A8046-031723-01	Modern Homestead	306 Florentine	3/17/23	9/17/24	Applehead West	Custom
197		SK330-031723-01	Modern Homestead	600 Passionflower	3/17/23	9/17/24	Summit Rock	Custom
198		H34034-032123-01	ACSBLDR, Inc. d/b/a Everview Homes	305 Fire Dance	3/21/23	9/21/24	Proper	Custom
199		W27048-032323-01	Emarat Corporation	1020 Mountain Leather	3/23/23	9/23/24	West	Spec
200		AI0006R-032423-01	Clifford Grubbs Investments, Inc	81 Applehead Island	3/24/23	9/24/24	Applehead Island	Custom
201		SK213-032723-01	Zbranek and Holt Custom Homes	336 Blazing Star	3/27/23	9/27/24	Summit Rock	Custom

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
202		TR01-032723-01	Young Homes, LLC	104 Megan Ln	3/27/23	9/27/24	The Trails	Custom
203		TR72-032823-01	Heyl Homes	903 The Trails Parkway	3/28/23	9/28/24	The Trails	Spec
204		SK41A-033023-01	Tuscan Village Summit Rock, LP	205 Mayapple	3/30/23	9/30/24	Valley Knoll	Custom
205		ES16-B-101222-01	Voltaire, LLC	107 La Serena Loop	10/12/22	10/12/24	Escondido	Custom
206		ESC28-041323-01	Casa Highland Construction	133 La Lucita	4/13/23	10/13/24	Escondido	Custom
207		W5070-041423-01	Texas Custom Homes	107 Cliff Run	4/14/23	10/14/24	West	Spec
208		W25071-041423-01	Atlas ATS	102 Mountain Home	4/14/23	10/14/24	West	Custom
209		H18049-041423-01	ACSBLDR, Inc. d/b/a Everview Homes	717 Indian Paint	4/14/23	10/14/24	Proper	Custom
210		SK118-042523-01	Canyon Creek Homes, LP	146 Coralberry	4/25/23	10/25/24	Summit Rock	Spec
211		W11053-042623-01	XDesigns LLC	612 Broken Hills	4/26/23	10/26/24	West	Spec
212		A05032-050823-01	Hancock Homes, LLC	106 Golden Harvest	5/8/23	11/8/24	Applehead West	Custom
213		SKRSR43-050823-01	Crescent Estates Custom Homes	131 Azalea Loop	5/8/23	11/8/24	Summit Rock	Spec
214		ES195A-111822-01	Voltaire, LLC	333 La Serena Loop	11/18/22	11/18/24	Escondido	Custom
215		H21060B-052423-01	Nickel City Development, LLC	701 Hi Circle N Unit B	5/24/23	11/24/24	Proper	Custom
216		H21060-052423-01	Nickel City Development, LLC	701 Hi Circle N Unit C	5/24/23	11/24/24	Proper	Custom
217		H21060A-052523-01	Nickel City Development, LLC	701 Hi Circle N A	5/25/23	11/25/24	Proper	Custom
218		H21060D-052523-01	Nickel City Development, LLC	701 Hi Circle N Unit D	5/25/23	11/25/24	Proper	Custom

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
219		TR67-053123-01	Heyl Homes	819 The Trails Parkway	5/31/23	11/30/24	The Trails	Spec
220		W01035-061323-01	Expansive Homes, LLC	313 Blue Ground	6/13/23	12/13/24	West	Custom
221		ES38A-12142022-01	Zbranek and Holt Custom Homes	436 La Serena Loop	12/14/22	12/14/24	Escondido	Custom
222		H20191-062123-01	ACSBLDR, Inc. d/b/a Everview Homes	380 Quick Draw	6/21/23	12/21/24	Proper	Custom
223		ESC48C-062723-01	Casa Highland Construction	92 Encantada	6/27/23	12/27/24	Escondido	Custom
224		ESC182-122822-01	Greg Frazier Bldg. Corp.	363 La Serena Loop	12/28/22	12/28/24	Escondido	Custom
225		H12026-11623-01	Zbranek and Holt Custom Homes	400 Lighthouse Dr	1/16/23	1/16/25	Proper	Custom
226		LE28A-12723-01	Bellwether Company	1508 Apache Tears	1/27/23	1/27/25	Lago Escondido	Custom
227		TR19767-021623R-01	Turrentine Properties, Inc.	113 Rock N Robyn	2/16/23	2/16/25	The Trails	Custom
228		ES164-030623-01	Allen and Lucchi, RLLP	125 Plaza Escondido	3/6/23	3/6/25	Escondido	Spec

Custom	Spec
133	95

No.	Note	Permit #	Contact	Property	Extension Type	Extension Expiration
1	1	H12068-A-010919-01	Randy Cate	100 Lighthouse Dr	6th Re-permit	7/17/2023
2	2	SK4-22A-031721-01	Legend Communities	428 Mayapple	3rd Re-permit	9/12/2023
3	3	W05030-032321-01	CitiCon Construction, Inc.	100 W. Up There	3rd Re-permit	8/4/2023

No.	Note	Permit #	Contact	Property	Extension Type	Extension Expiration
4	4	W02110-032321-01	CitiCon Construction, Inc.	104 S. Desert Rose	3rd Re-permit	8/4/2023
5	5	H37068-032321-01	Westway Custom Builders	110 Bunny Run Lane	4th Re-permit	7/20/2023
6	6	TV49-092921-01	Legend Communities	118 Lucia Court	4th Re-permit	7/26/2023
7	7	H31100-101620-01	LTJ Construction, LLC	504 Lighthouse Dr	3rd Re-permit	6/14/2023
8	8	SK2-1-052821-01	Casadomaine Homebuilders, LLC	200 Blazing Star	3rd Re-permit	7/26/2023
9	9	TR18-2A-060121-01	Turrentine Properties, Inc.	112 Rock N Robyn	3rd Re-permit	7/30/2023
10	10	H23224-060721-01	Field Construction, Inc.	2808 Aurora	Administrative	6/4/2023
11	11	LE15-120820-01	Westway Custom Builders	1329 Apache Tears	3rd Re-permit	5/30/2024
12	12	AI0003-B-060821-01	KCE Homes LLC	3 Applehead Island DR	2nd Re-permit	8/5/2023
13	13	SK-RSR-44-061121-01	Legend Communities	129 Azalea Loop	3rd Re-permit	8/8/2023
14	14	HC6-071621-01	Sterling Custom Homes	120 Ensenada Lane	2nd Re-permit	7/15/2023
15	15	TV33-072121-01	Legend Communities	401 Mayapple	2nd Re-permit	7/21/2023
16	16	ESC5-072221-01	Voltaire, LLC	110 Los Puertas	2nd Re-permit	7/21/2023
17	17	TV45-081021-01	Legend Communities	104 Lucia Court	1st Re-permit	6/12/2023
18	18	TV52-090921-01	Legend Communities	130 Lucia Court	1st Re-permit	7/7/2023
19	19	LE23-A-031621-01	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	1st Re-permit	7/14/2023

No.	Note	Permit #	Contact	Property	Extension Type	Extension Expiration
20	20	A06008-100721-01	Zbranek and Holt Custom Homes	2807 Bay West Blvd	City Council	6/6/2023
21	21	SK4-3-101221-01	Legend Communities	213 Mayapple	City Council	6/11/2023
22	22	TV62-102121-01	Legend Communities	101 Amiata Drive	City Council	6/20/2023
23	23	TV60-102121-01	Legend Communities	105 Amiata Drive	City Council	6/20/2023
24	24	TV59-102121-01	Legend Communities	109 Amiata Drive	City Council	6/20/2023
25	25	TV57-102121-01	Legend Communities	113 Amiata Drive	City Council	6/20/2023
26	26	SK4-15A-102521-01	Legend Communities	400 Mayapple	City Council	6/24/2023
27	27	W031106-102621-01	LBB Homes	206 Desert Rose South	City Council	6/25/2023 Stop Work Order
28	28	LE214-110421-01	Westway Custom Builders	1425 Apache Tears	1 st Re-permit	9/1/2023
29	29	PC0327-110921-01	Hollaway Custom Homes	105 Gillespie Court	City Council	5/8/2023
30	30	A01011-120621-01	Hancock Homes	106 Nichola Gay	City Council	CO in Process
31	31	SK3-20-120921-01	HRH Construction Co. Inc.	104 Nightshade	Temp CO	8/15/2023
32	32	K01136A-121421-01	Eric & Clarrisa Cardenas	1403 Mallard	City Council	8/13/2023
33	33	SK4-18A-121421-01	Legend Communities	412 Mayapple	City Council	08/13/2023
34	34	H22270-062122-01	ACSBLDR, Inc. d/b/a Everview Homes	602 Longshot	1 st Re-permit	8/20/2023
35	35	K03088-100322-01	Tabb Improvements, LLC	6001 Pronghorn	1 st Re-permit	9/1/2023
36	36	K09033-071122-01	San Gabriel Builders	100 Ponderosa	Original 7/11/23	1 st Re-permit fee will be due

No.	Note	Permit #	Contact	Property	Extension Type	Extension Expiration
37	37	LE08-011422-01	Voltaire, LLC	1305 Apache Tears	Original 7-14-23	Qualifies for 60-day CC extension
38	38	TR109-011722-01	Grubbs Construction	612 Overlook Parkway	Original 7-17-23	Qualifies for 60-day CC extension
39	39	H221114-071822-01	Left Hand Acquisitions, LLC	2905 Hi Mesa	Original 7-18-23	1 st Re- permit fee will be due

**CITY OF HORSESHOE BAY**

1 Community Drive
P.O. Box 7765
Horseshoe Bay, Tx 78657
830-598-9959

DEVELOPMENT SERVICES DEPARTMENT

DEVELOPMENT PROJECTS/PERMITS/INSPECTIONS

PLATTING/PLANNING & ZONING/BOARD OF ADJUSTMENT

CODE ENFORCEMENT

June 2023**Residential Construction Site Tracking Report**

By Subdivision

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
12	12	AI0003-B-060821-01	KCE Homes LLC	3 Applehead Island DR	6/8/2021	12/8/2022	Applehead Island	Custom
56		AI0133-031522-01	Keith Wing Austin Builders LLC	133 Applehead Island Dr	3/15/2022	9/15/2023	Applehead Island	Custom
90		AI0039-052422-01	Westway Custom Builders	39 Applehead Island Dr	5/24/2022	11/24/2023	Applehead Island	Custom
186		AI0071-080422-01	Crescent Estates Custom Homes	71 Applehead Island Dr	8/4/2022	8/4/2024	Applehead Island	Spec
194		AI0107-090122-01	Keith Wing Austin Builders LLC	107 Applehead Island Drive	9/1/2022	9/1/2024	Applehead Island	Custom
200		AI0006R-032423-01	Clifford Grubbs Investments, Inc	81 Applehead Island	3/24/2023	9/24/2024	Applehead Island	Custom
20	20	A06008-100721-01	Zbranek and Holt Custom Homes	2807 Bay West Blvd	10/7/2021	4/7/2023	Applehead West	Custom
30	30	A01011-120621-01	Hancock Homes, LLC	106 Nichola Gay	12/6/2021	6/6/2023	Applehead West	Custom
40		A03009-012822-01	Hancock Homes, LLC	3308 Bay West Blvd	1/28/2022	7/28/2023	Applehead West	Custom
52		AI05043-030822-01	Voltaire, LLC	117 Golden Harvest	3/8/2022	9/8/2023	Applehead West	Custom
66		A01044-093022-01	Peterson Builders	3324 Fire Rock	9/30/2022	9/30/2023	Applehead West	Custom
77		A03018-041922-01	Arete Estates	3315 Bay West Blvd	4/19/2022	10/19/2023	Applehead West	Spec
97		A03048-12072022-01	JC Builders /Cerde Builders	3221 Douglas Drive	12/7/2022	12/7/2023	Applehead West	Spec
113		A06026-A-011822-01	Hancock Homes, LLC	101 Shadow Mountain	1/18/2022	1/18/2024	Applehead West	Custom

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
136		A08014-090822-01	Hancock Homes, LLC	130 Florentine	9/8/2022	3/8/2024	Applehead West	Custom
196		A8046-031723-01	Modern Homestead	306 Florentine	3/17/2023	9/17/2024	Applehead West	Custom
212		A05032-050823-01	Hancock Homes, LLC	106 Golden Harvest	5/8/2023	11/8/2024	Applehead West	Custom
96		SR174-120721-01	Jeff Jackson Custom Homes, Inc.	304 Nattie Woods	12/7/2021	12/7/2023	Crescent Pass	Custom
16	16	ESC5-072221-01	Voltaire, LLC	110 Los Puertas	7/22/2021	1/22/2023	Escondido	Custom
69		ES228-040822-01	Voltaire, LLC	101 La Posada	4/8/2022	10/8/2023	Escondido	Custom
74		ES177-041422-01	Zbranek and Holt Custom Homes	102 Plaza Escondido	4/14/2022	10/14/2023	Escondido	Custom
82		ES2-050222-01	Greg Frazier Bldg. Corp.	143 La Serena Loop	5/2/2022	11/2/2023	Escondido	Custom
93		ES163-060122-01	Sterling Creek Builders	121 Plaza Escondido	6/1/2022	12/1/2023	Escondido	Custom
116		ES241-012122-01	Greg Frazier Bldg. Corp.	250 La Serena Loop	1/21/2022	1/21/2024	Escondido	Custom
120		ES244A-072922-01	Westway Custom Builders	242 La Serena Loop	7/29/2022	1/29/2024	Escondido	Spec
147		ES174-100622-01	Bentley Custom Homes	112 Plaza Escondido	10/6/2022	4/6/2024	Escondido	Spec
163		ES067-112122-01	Greg Frazier Bldg. Corp.	146 Encantada	11/21/2022	5/21/2024	Escondido	Custom
180		ES280A-070622-01	Casa Highland Construction	241 La Serena Loop	7/6/2022	7/6/2024	Escondido	Custom
195		ES176-030623-01	Steve Hughes Custom Homes	106 Plaza Escondido	3/6/2023	9/6/2024	Escondido	Custom
205		ES16-B-101222-01	Voltaire, LLC	107 La Serena Loop	10/12/2022	10/12/2024	Escondido	Custom
206		ESC28-041323-01	Casa Highland Construction	133 La Lucita	4/13/2023	10/13/2024	Escondido	Custom

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
214		ES195A-111822-01	Voltaire, LLC	333 La Serena Loop	11/18/2022	11/18/2024	Escondido	Custom
221		ES38A-12142022-01	Zbranek and Holt Custom Homes	436 La Serena Loop	12/14/2022	12/14/2024	Escondido	Custom
223		ESC48C-062723-01	Casa Highland Construction	92 Encantada	6/27/2023	12/27/2024	Escondido	Custom
224		ESC182-122822-01	Greg Frazier Bldg. Corp.	363 La Serena Loop	12/28/2022	12/28/2024	Escondido	Custom
228		ES164-030623-01	Allen and Lucchi, RLLP	125 Plaza Escondido	3/6/2023	3/6/2025	Escondido	Spec
78		SK3-61-042022-01	Modern Homestead	109 Beauty Berry	4/20/2022	10/20/2023	Foothills at Stable Rock	Spec
80		SK3-14A-042722-01	Modern Homestead	100 Honeysuckle	4/27/2022	10/27/2023	Foothills at Stable Rock	Spec
133		SK3-7-083022-01	Sitterle Homes-Austin, LLC	104 Meadow Beauty	8/30/2022	2/29/2024	Foothills at Stable Rock	Custom
144		SK3-4-033122-01	Modern Homestead	113 Meadow Beauty	3/31/2022	3/31/2024	Foothills at Stable Rock	Spec
149		SK3-17-101822-01	Barbara Schrader Construction, LLC	420 Passion Flower	10/18/2022	4/18/2024	Foothills at Stable Rock	Custom
172		SK311-12132022-01	Jenkins Custom Homes	109 Honeysuckle	12/13/2022	6/13/2024	Foothills at Stable Rock	Custom
13	13	SK-RSR-44-061121-01	Legend Communities	129 Azalea Loop	6/11/2021	12/11/2022	Golden Bear	Spec
179		SKRSR01-122922-01	Crescent Estates Custom Homes	100 Azalea Loop	12/29/2022	6/29/2024	Golden Bear	Spec
187		SKRSR45-020623-01	Crescent Estates Custom Homes	127 Azalea Loop	2/6/2023	8/6/2024	Golden Bear	Spec
14	14	HC6-071621-01	Sterling Custom Homes	120 Ensenada Lane	7/16/2021	1/16/2023	Hidden Coves	Spec
11	11	LE15-120820-01	Westway Custom Builders	1329 Apache Tears	12/8/2020	12/8/2022	Lago Escondido	Custom
19	19	LE23-A-031621-01	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	3/16/2021	3/16/2023	Lago Escondido	Custom

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
28	28	LE21A-110421-01	Westway Custom Builders	1425 Apache Tears	11/4/2021	5/4/2023	Lago Escondido	Custom
37	37	LE08-011422-01	Voltaire, LLC	1305 Apache Tears	1/14/2022	7/14/2023	Lago Escondido	Custom
54		LE19A-030922-01	Westway Custom Builders	1415 Apache Tears	3/9/2022	9/9/2023	Lago Escondido	Custom
55		LE12-091021-01	Michael Alan Palermo	1317 Apache Tears	9/10/2021	9/10/2023	Lago Escondido	Custom
60		LE19B-032522-01	Westway Custom Builders	1413 Apache Tears	3/25/2022	9/25/2023	Lago Escondido	Custom
103		LE05-122321-01	Zbranek and Holt Custom Homes	1217 Apache Tears	12/23/2021	12/23/2023	Lago Escondido	Custom
185		LE18A-012723-01	Westway Custom Builders	1409 Apache Tears	1/27/2023	7/27/2024	Lago Escondido	Spec
226		LE28A-12723-01	Bellwether Company	1508 Apache Tears	1/27/2023	1/27/2025	Lago Escondido	Custom
50		WMI025-082321-01	Hollaway Custom Homes	315 Matern Court	8/23/2021	8/23/2023	Matern Island	Spec
63		WMI012-093021-01	Showcase Builders	406 Matern Court	9/30/2021	9/30/2023	Matern Island	Custom
29	29	PC0327-110921-01	Hollaway Custom Homes	105 Gillespie Court	11/9/2021	5/9/2023	Pecan Creek	Custom
61		PC0337-032822-01	B & E Interests	106 Lampasas Court	3/28/2022	9/28/2023	Pecan Creek	Spec
86		PC121-050922-01	Jeff Jackson Custom Homes, Inc.	206 Pecan Crossing	5/9/2022	11/9/2023	Pecan Creek	Custom
110		PC347-071222-01	Modern Homestead	102 Menard Court	7/12/2022	1/12/2024	Pecan Creek	Spec
170		PC123-120922-01	Treo Signature Homes	105 Edwards Circle	12/9/2022	6/9/2024	Pecan Creek	Custom
164		PL004-052322-01	Hollaway Custom Homes	115 Estate Drive	5/23/2022	5/23/2024	Peninsula	Custom
1	1	H12068-A-010919-01	Randy Cate	100 Lighthouse Dr	1/9/2019	1/9/2021	Proper	Custom
5	5	H37068-032321-01	Westway Custom Builders	110 Bunny Run Lane	3/23/2021	9/23/2022	Proper	Custom

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
7	7	H31100-101620-01	L TJ Construction, LLC	504 Lighthouse Dr	10/16/2020	10/16/2022	Proper	Spec
10	10	H23224-060721-01	Field Construction, Inc.	2808 Aurora	6/7/2021	12/7/2022	Proper	Spec
34	34	H22270-062122-01	ACSBLDR, Inc. d/b/a Everview Homes	602 Long Shot	6/21/2022	6/21/2023	Proper	Spec
39	39	H22114-071822-01	Left Hand Acquisitions, LLC.	2905 Hi Mesa	7/18/2022	7/18/2023	Proper	Spec
42		H22032-08042022-01	Left Hand Acquisitions, LLC.	827 Long Shot	8/4/2022	8/4/2023	Proper	Spec
47		H44014-A-081822-01	Austin Custom Homes	516 Mountain Dew	8/18/2022	8/18/2023	Proper	Spec
76		H28039-A-041922-01	ACSBLDR, Inc. d/b/a Everview Homes	515 Free Rein	4/19/2022	10/19/2023	Proper	Custom
95		H18140-060622-01	ACSBLDR, Inc. d/b/a Everview Homes	928 Broken Arrow	6/6/2022	12/6/2023	Proper	Custom
102		H17006-061622-01	Bellwether Company	109 Third Sid	6/16/2022	12/16/2023	Proper	Custom
114		H39038-071822-01	Oak Grove Homes	1402 Mountain Dew	7/18/2022	1/18/2024	Proper	Spec
125		H04142-081522-01	Inwood Development	105 Out Yonder	8/15/2022	2/15/2024	Proper	Spec
126		H25009-081622-01	M-CON, LLC	107 Keel Way	8/16/2022	2/16/2024	Proper	Custom
128		H45067-081922-01	ACSBLDR, Inc. d/b/a Everview Homes	200 Mountain Dew	8/19/2022	2/19/2024	Proper	Custom
132		K10211-022723-01	Compton Builders	4214 Mountain Dew	2/27/2023	2/27/2024	Proper	Spec
134		K07140-060523-01	Jasmine Odom	2206 29th Street	6/5/2023	3/5/2024	Proper	Custom
143		H12006A-032122-01	Landcrafter Homes, Inc.	203 No Return	3/21/2022	3/21/2024	Proper	Custom

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
146		H01099-100422-01	ACSBLDR, Inc. d/b/a Everview Homes	118 Cap Rock	10/4/2022	4/4/2024	Proper	Custom
148		H24109-101422-01	Jason and Lilly Walker	716 Fawn	10/14/2022	4/14/2024	Proper	Spec
151		H27068-042123-01	Wilicks Construction, LLC	711 Sidewinder	4/21/2023	4/21/2024	Proper	Custom
156		H44105-C- 110422-01	Creekwater Homes	103 Horizon	11/4/2022	5/4/2024	Proper	Custom
161		H44107B- 051823-01	Bay Ridge Homes LLC	808 Twin Sails	5/18/2023	5/18/2024	Proper	Spec
162		H17043-A- 051922-01	Turrentine Properties, Inc.	805 Broken Arrow	5/19/2022	5/19/2024	Proper	Custom
166		H22176-112922-01	ACSBLDR, Inc. d/b/a Everview Homes	511 Wind Swept	11/29/2022	5/29/2024	Proper	Custom
192		H21055A- 022823-01	Nash Builders, LTD	503 Hi Circle North	2/28/2023	8/28/2024	Proper	Custom
198		H34034-032123-01	ACSBLDR, Inc. d/b/a Everview Homes	305 Fire Dance	3/21/2023	9/21/2024	Proper	Custom
209		H18049-041423-01	ACSBLDR, Inc. d/b/a Everview Homes	717 Indian Paint	4/14/2023	10/14/2024	Proper	Custom
215		H21060B- 052423-01	Nickel City Development, LLC	701 Hi Circle N Unit B	5/24/2023	11/24/2024	Proper	Custom
216		H21060-052423-01	Nickel City Development, LLC	701 Hi Circle N Unit C	5/24/2023	11/24/2024	Proper	Custom
217		H21060A- 052523-01	Nickel City Development, LLC	701 Hi Circle N A	5/25/2023	11/25/2024	Proper	Custom
218		H21060D- 052523-01	Nickel City Development, LLC	701 Hi Circle N Unit D	5/25/2023	11/25/2024	Proper	Custom
222		H20191-062123-01	ACSBLDR, Inc. d/b/a Everview Homes	380 Quick Draw	6/21/2023	12/21/2024	Proper	Custom
225		H12026-11623-01	Zbranek and Holt Custom Homes	400 Lighthouse Dr	1/16/2023	1/16/2025	Proper	Custom

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
64		SI017-033122-01	Modern Homestead	116 Mitchell Creek Dr	3/31/2022	9/30/2023	Sienna Creek	Spec
94		SI014-060622-01	Modern Homestead	205 Mitchell Creek	6/6/2022	12/6/2023	Sienna Creek	Spec
32	32	K001136A-121421-01	Eric and Clarrisa Cardenas	1403 Mallard	12/14/2021	6/14/2023	South	Custom
36	36	K09033-071122-01	San Gabriel Builders	100 Ponderosa Circle	7/11/2022	7/11/2023	South	Spec
46		K01140-081622-01	Architectural Transition and Evolution	1306 White Tail	8/16/2022	8/16/2023	South	Custom
100		K7101-031023-01	Tabb Improvements, LLC	2210 32nd Street	3/10/2023	12/10/2023	South	Custom
107		K3007-033023-01	Brokenhorn, Inc.	2605 Gazelle	3/30/2023	12/30/2023	South	Spec
118		K7116-042523-01	Brokenhorn, Inc.	2301 Crooked Run	4/25/2023	1/25/2024	South	Spec
141		K5009-061623-01	Blackacre Manufactured Homes LLC	107 Apache Dr.	6/16/2023	3/16/2024	South	Spec
169		K1045-060223-01	Bay Ridge Homes LLC	2101 Chameleon	6/2/2023	6/2/2024	South	Spec
171		K1102-12122022-01	Juan Rodriguez	1708 White Tail	12/12/2022	6/12/2024	South	Custom
35	35	K03088-100322-01	Tabb Improvements, LLC	6001 Pronghorn	10/3/2022	7/3/2023	South-Manufactured Home	Spec
51		K7034-112922-01	Clayton Homes Cedar Creek	4602 53rd	11/29/2022	8/29/2023	South-Manufactured Home	Custom
67		K02057-1623-01	Corker's Construction Services	2504 Stag	1/6/2023	10/6/2023	South-Manufactured Home	Spec
68		K2029-010623-01	Corker's Construction Services	2201 1st Street	1/6/2023	10/6/2023	South-Manufactured Home	Spec
71		K7244-11023-01	Juan Rodriguez	1900 Colonneh	1/10/2023	10/10/2023	South-Manufactured Home	Spec
104		K3110-032423-01	Juan Rodriguez	2702 Gazelle	3/24/2023	12/24/2023	South-Manufactured Home	Spec

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
121		K07491-050423-01	Tabb Improvements, LLC	2114 35TH Street	5/4/2023	2/4/2024	South-Manufactured Home	Spec
130		K3006-052523-01	Tabb Improvements, LLC	1501 22nd Street	5/25/2023	2/25/2024	South-Manufactured Home	Custom
131		K3070-052523-01	Tabb Improvements, LLC	201 18th Street	5/25/2023	2/25/2024	South-Manufactured Home	Custom
142		K07187-061623-01	Blackacre Manufactured Homes LLC	105 61 st Street	6/16/2023	3/16/2024	South-Manufactured Home	Spec
8	8	SK2-1-052821-01	Casadomaine Homebuilders, LLC	200 Blazing Star	5/28/2021	11/28/2022	Summit Rock	Custom
31	31	SK3-20-120921-01	HRH Construction Co. Inc.	104 Nightshade	12/9/2021	6/9/2023	Summit Rock	Custom
79		SK4-19-042622-01	Legend Communities	416 Mayapple	4/26/2022	10/26/2023	Summit Rock	Spec
140		SK4-21-091522-01	Legend Communities	424 Mayapple	9/15/2022	3/15/2024	Summit Rock	Spec
168		SK1-19-11302022-01	Modern Homestead	147 Coralberry	11/30/2022	5/30/2024	Summit Rock	Custom
176		SK340A-121622-01	Steve Hughes Custom Homes	648 Passion Flower	12/16/2022	6/16/2024	Summit Rock	Custom
197		SK330-031723-01	Modern Homestead	600 Passionflower	3/17/2023	9/17/2024	Summit Rock	Custom
201		SK213-032723-01	Zbranek and Holt Custom Homes	336 Blazing Star	3/27/2023	9/27/2024	Summit Rock	Custom
210		SK118-042523-01	Canyon Creek Homes, LP	146 Coralberry	4/25/2023	10/25/2024	Summit Rock	Spec
213		SKRSR43-050823-01	Crescent Estates Custom Homes	131 Azalea Loop	5/8/2023	11/8/2024	Summit Rock	Spec
75		SK2-34-041922-01	Red Letter Custom Homes dba UBuild It	407 Blazing Star	4/19/2022	10/19/2023	The Overlook	Custom
83		SK2-29-050322-01	Modern Homestead	104 Feathergrass	5/3/2022	11/3/2023	The Overlook	Spec
91		SK2-16-052722-01	Jeff Jackson Custom Homes, Inc.	384 Blazing Star	5/27/2022	11/27/2023	The Overlook	Custom

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135		SK2-23-030722-01	Zbranek and Holt Custom Homes	420 Blazing Star	3/7/2022	3/7/2024	The Overlook	Custom
137		SK2-19-090922-01	Treo Signature Homes	406 Blazing Star	9/9/2022	3/9/2024	The Overlook	Custom
190		SK217-022323-01	Jeff Jackson Custom Homes, Inc.	394 Blazing Star	2/23/2023	8/23/2024	The Overlook	Custom
9	9	TR18-2A-060121-01	Turrentine Properties, Inc.	112 Rock N Robyn	6/1/2021	12/1/2022	The Trails	Custom
38	38	TR109-011722-01	Grubbs Construction	612 Overlook Parkway	1/17/2022	7/17/2023	The Trails	Custom
111		TR97-071522-01	Young Homes, LLC	106 Alexis Lane	7/15/2022	1/15/2024	The Trails	Custom
117		TR123- 072522-01	K Thompson Homes	102 Kelley Lane	7/25/2022	1/25/2024	The Trails	Custom
145		TR86A-100322-01	Jeff Jackson Custom Homes, Inc.	107 Morning Star Court	10/3/2022	4/3/2024	The Trails	Custom
174		TR112-12142022-01	Riverbend Homes Group, LLC	590 Overlook Parkway	12/14/2022	6/14/2024	The Trails	Custom
188		TR52A-081222-01	Heyl Homes	105 Kathy Cove	8/12/2022	8/12/2024	The Trails	Custom
202		TR01-032723-01	Young Homes, LLC	104 Megan Ln	3/27/2023	9/27/2024	The Trails	Custom
203		TR72-032823-01	Heyl Homes	903 The Trails Parkway	3/28/2023	9/28/2024	The Trails	Spec
219		TR67-053123-01	Heyl Homes	819 The Trails Parkway	5/31/2023	11/30/2024	The Trails	Spec
227		TR19767-021623R-01	Turrentine Properties, Inc.	113 Rock N Robyn	2/16/2023	2/16/2025	The Trails	Custom
2	2	SK4-22A-031721-01	Legend Communities	428 Mayapple	3/17/2021	9/17/2022	Tuscan Village	Spec
6	6	TV49-092921-01	Legend Communities	118 Lucia Court	9/29/2021	9/29/2022	Tuscan Village	Spec
15	15	TV33-072121-01	Legend Communities	401 Mayapple	7/21/2021	1/21/2023	Tuscan Village	Spec

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
17	17	TV45-081021-01	Legend Communities	104 Lucia Court	8/10/2021	2/10/2023	Tuscan Village	Spec
18	18	TV52-090921-01	Legend Communities	130 Lucia Court	9/9/2021	3/9/2023	Tuscan Village	Spec
21	21	SK4-3-101221-01	Legend Communities	213 Mayapple	10/12/2021	4/12/2023	Tuscan Village	Spec
22	22	TV62-102121-01	Legend Communities	101 Amiata Drive	10/21/2021	4/21/2023	Tuscan Village	Spec
23	23	TV60-102121-01	Legend Communities	105 Amiata Drive	10/21/2021	4/21/2023	Tuscan Village	Spec
24	24	TV59-102121-01	Legend Communities	109 Amiata Drive	10/21/2021	4/21/2023	Tuscan Village	Spec
25	25	TV57-102121-01	Legend Communities	113 Amiata Drive	10/21/2021	4/21/2023	Tuscan Village	Spec
26	26	SK4-15A-102521-01	Legend Communities	400 Mayapple	10/25/2021	4/25/2023	Tuscan Village	Spec
33	33	SK4-18A-121421-01	Legend Communities	412 Mayapple	12/14/2021	6/14/2023	Tuscan Village	Spec
41		TV37-020122-01	Legend Communities	409 Mayapple	2/1/2022	8/1/2023	Tuscan Village	Spec
43		TV18-020822-01	Legend Communities	307 Mayapple	2/8/2022	8/8/2023	Tuscan Village	Spec
165		TV75-052323-01	Legend Communities	118 Delfino Place	5/23/2023	5/23/2024	Tuscan Village	Spec
58		SK1-38-032322-01	Bellwether Company	112 Violet Meadow	3/23/2022	9/23/2023	Valley Knoll	Custom
72		SK1-65-041122-01	Modern Homestead	500 Paintbrush	4/11/2022	10/11/2023	Valley Knoll	Spec
73		SK1-30-041122-01	Modern Homestead	100 Yellow Bells	4/11/2022	10/11/2023	Valley Knoll	Spec
84		SK1-29-050322-01	Modern Homestead	404 Paintbrush	5/3/2022	11/3/2023	Valley Knoll	Spec
123		SK1-50-080922-01	Modern Homestead	121 Pink Mimosa	8/9/2022	2/9/2024	Valley Knoll	Custom

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
204		SK41A-033023-01	Tuscan Village Summit Rock, LP	205 Mayapple	3/30/2023	9/30/2024	Valley Knoll	Custom
3	3	W05030-032321-01	CitiCon Construction, Inc.	100 W. Up There	3/23/2021	9/23/2022	West	Spec
4	4	W02110-032321-01	CitiCon Construction, Inc.	104 S. Desert Rose	3/23/2021	9/23/2022	West	Spec
27	27	W031106-102621-01	LBB Homes	206 Desert Rose South	10/26/2021	4/26/2023	West	Spec
44		W22028-021422-01	Lake Country Homes	106 Little Bit	2/14/2022	8/14/2023	West	Spec
45		W29040-021422-01	Jeff Jackson Custom Homes, Inc.	204 Wennmohs Place	2/14/2022	8/14/2023	West	Custom
48		W34009A-022222-01	DK Homes Texas, INC	3619 Douglas Drive	2/22/2022	8/22/2023	West	Custom
49		W16017D-022222-01	Southern Legacy Building Group LLC	1121 Fault Line Dr	2/22/2022	8/22/2023	West	Custom
53		W10034-030822-01	VS Enterprises	109 Moon Stone	3/8/2022	9/8/2023	West	Spec
59		W01054-032322-01	Casadomaine Homebuilders, LLC	102 Blue Ground	3/23/2022	9/23/2023	West	Custom
65		W10037A-033022-01	Hancock Homes, LLC	101 Moonstone	3/30/2022	9/30/2023	West	Spec
81		W07019-042822-01	West Horizon Builders	1201 Hi Fault	4/28/2022	10/28/2023	West	Spec
85		W05031-050422-01	Texas Custom Homes	1902 Bay West Blvd	5/4/2022	11/4/2023	West	Spec
87		W23011-051622-01	Bell Family Group, LLC	318 Apache Tears	5/16/2022	11/16/2023	West	Custom
88		W35050-051822-01	Design Build Team	700 Apache Tears	5/18/2022	11/18/2023	West	Spec
89		W20045A-11232022-01	Donald E Smith	302 Parallel Circle	11/23/2022	11/23/2023	West	Custom
92		W22082-A-11292022-01	JLMG, LLC	315 Sun Ray	11/29/2022	11/29/2023	West	Spec

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98		W16004-B-060822-01	Sitterle Homes-Austin, LLC	210 Canyon Creek	6/8/2022	12/8/2023	West	Custom
99		W2004B-12082022-01	M & M Development, LLC	2516 Fault Line Drive	12/8/2022	12/8/2023	West	Custom
101		W01033A-061522-01	HRH Construction Co. Inc.	309 Blue Ground	6/15/2022	12/15/2023	West	Custom
105		W22002-070622-01	Southern Legacy Building Group LLC	222 Sun Ray	6/27/2022	12/27/2023	West	Custom
106		W21019-062722-01	Greg Frazier Bldg. Corp.	914 Sun Ray	6/27/2022	12/27/2023	West	Custom
108		W10027A-070622-01	Southern Legacy Building Group LLC	100 Ruby Red	7/6/2022	1/6/2024	West	Custom
109		W10035A-071122-01	VS Enterprises	107 Moonstone	7/11/2022	1/11/2024	West	Spec
112		W11092-011723-01	ACSBLDR, Inc. d/b/a Everview Homes	804 Broken Hills	1/17/2023	1/17/2024	West	Custom
115		W22075B-11823-01	JC Builders /Cerde Builders	341 Sun Ray	1/18/2023	1/18/2024	West	Custom
119		W35025-072822-01	RP Builders	214 Cactus Corner	7/28/2022	1/28/2024	West	Spec
124		W2003313-021023-01	M & M Development, LLC	317 Parallel Circle	2/10/2023	2/10/2024	West	Spec
127		W28068-081722-01	CZAM Design and Build	505 Apache Tears	8/17/2022	2/17/2024	West	Spec
129		W12038A-081922-01	Sitterle Homes-Austin, LLC	315 Outcrop	8/19/2022	2/19/2024	West	Custom
138		W11052-091322-01	Arete Estates	608 Broken Hills	9/13/2022	3/13/2024	West	Spec
139		W22014-091422-01	McKay Vassaur Custom Builders	346 Sun Ray	9/14/2022	3/14/2024	West	Spec
150		W17002-A-110121-01	Fox Hollow Homes, LLC	1404 Fault Line Drive	10/20/2022	4/20/2024	West	Spec

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
152		W21030-C-102622-01	Greg Frazier Bldg. Corp.	815 Sun Ray	10/26/2022	4/26/2024	West	Custom
153		W11135-B-102622-01	Lucas Anthony, LLC	112 Still Water	10/26/2022	4/26/2024	West	Custom
154		W5099-103122-01	Neiman-Foster Custom Homes	101 Smugglers Cove	10/31/2022	4/30/2024	West	Custom
155		W24001-110122-01	Atlas ATS	604 Apache Tears	11/1/2022	5/1/2024	West	Custom
157		W35006-110722-01	RP Builders	104 Cactus Corner	11/7/2022	5/7/2024	West	Spec
158		W30025-A110922-01	Stature Contractors, LLC	3004 Driftwood	11/9/2022	5/9/2024	West	Spec
159		W25033-110922-01	Neiman-Foster Custom Homes	207 Big Sky	11/9/2022	5/9/2024	West	Custom
160		W5006-111022-01	Expansive Homes, LLC	205 W. Up There	11/10/2022	5/10/2024	West	Custom
167		W16005A-113022-01	Sitterle Homes-Austin, LLC	212 Canyon Creek	11/30/2022	5/30/2024	West	Custom
173		W28092-12132022-01	Stacy Putney	120 Lost Squaw	12/13/2022	6/13/2024	West	Custom
175		W11006-12142022-01	RPM Construction	707 Broken Hills	12/14/2022	6/14/2024	West	Spec
177		W2158-122722-01	Schnettler Custom Builders, LLC.	103 Travertine	12/27/2022	6/27/2024	West	Custom
178		W2105A062723-01	JC Builders /Cerde Builders	1010 Sun Ray	6/27/2023	6/27/2024	West	Custom
181		W2066-11123-01	Southern Legacy Building Group LLC	507 Flintstone	1/11/2023	7/11/2024	West	Custom
182		W13037-11123-01	Atlas ATS	309 Alabaster	1/11/2023	7/11/2024	West	Custom
183		W20002B-12323-01	M & M Development, LLC	2606 Fault Line Drive	1/23/2023	7/23/2024	West	Spec
184		W25047A-12623-01	Coventry Homes (MHI Central TX, LLC)	104 Quail	1/26/2023	7/26/2024	West	Custom

No.	Note	Permit #	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
189		W21055-021423-01	Lake Country Homes	101 Gallop	2/14/2023	8/14/2024	West	Custom
191		W27009A-082422-01	LTJ Construction, LLC	102 Matern Court	8/24/2022	8/24/2024	West	Spec
193		W2087-022823-01	Irvin Rivera	405 Quartz Way	2/28/2023	8/28/2024	West	Spec
199		W27048-032323-01	Emarat Corporation	1020 Mountain Leather	3/23/2023	9/23/2024	West	Spec
207		W5070-041423-01	Texas Custom Homes	107 Cliff Run	4/14/2023	10/14/2024	West	Spec
208		W25071-041423-01	Atlas ATS	102 Mountain Home	4/14/2023	10/14/2024	West	Custom
211		W11053-042623-01	XDesigns LLC	612 Broken Hills	4/26/2023	10/26/2024	West	Spec
220		W01035-061323-01	Expansive Homes, LLC	313 Blue Ground	6/13/2023	12/13/2024	West	Custom
70		WSG035-040822-01	Creekwater Homes	185 Westgate Loop	4/8/2022	10/8/2023	Westgate Loop	Spec
122		WSG017-080822-01	W Trading, LLC	172 Westgate Loop	8/8/2022	2/8/2024	Westgate Loop	Spec
57		WC24-031621-01	Weekley Homes, LLC	207 Wilderness Dr W	3/16/2022	9/16/2023	Wilderness Cove	Custom
62		W18061-A-032922-01	Lakeland Builders	319 Spider Valley	3/29/2022	9/29/2023	Wilderness Cove	Custom

Custom	Spec
133	95

No.	Note	Permit #	Contact	Property	Extension Type	Extension Expiration
1	1	H12068-A-010919-01	Randy Cate	100 Lighthouse Dr	6th Re-permit	7/17/2023
2	2	SK4-22A-031721-01	Legend Communities	428 Mayapple	3rd Re-permit	9/12/2023
3	3	W05030-032321-01	CitiCon Construction, Inc.	100 W. Up There	3rd Re-permit	8/4/2023
4	4	W02110-032321-01	CitiCon Construction, Inc.	104 S. Desert Rose	3rd Re-permit	8/4/2023
5	5	H37068-032321-01	Westway Custom Builders	110 Bunny Run Lane	4th Re-permit	7/20/2023
6	6	TV49-092921-01	Legend Communities	118 Lucia Court	4th Re-permit	7/26/2023
7	7	H31100-101620-01	LTJ Construction, LLC	504 Lighthouse Dr	3rd Re-permit	6/14/2023
8	8	SK2-1-052821-01	Casadomaine Homebuilders, LLC	200 Blazing Star	3rd Re-permit	7/26/2023
9	9	TR18-2A-060121-01	Turrentine Properties, Inc.	112 Rock N Robyn	3rd Re-permit	7/30/2023
10	10	H23224-060721-01	Field Construction, Inc.	2808 Aurora	Administrative	6/4/2023
11	11	LE15-120820-01	Westway Custom Builders	1329 Apache Tears	3rd Re-permit	5/30/2024
12	12	AI0003-B-060821-01	KCE Homes LLC	3 Applehead Island DR	2nd Re-permit	8/5/2023
13	13	SK-RSR-44-061121-01	Legend Communities	129 Azalea Loop	3rd Re-permit	8/8/2023
14	14	HC6-071621-01	Sterling Custom Homes	120 Ensenada Lane	2nd Re-permit	7/15/2023
15	15	TV33-072121-01	Legend Communities	401 Mayapple	2nd Re-permit	7/21/2023
16	16	ESC5-072221-01	Voltaire, LLC	110 Los Puertas	2nd Re-permit	7/21/2023

No.	Note	Permit #	Contact	Property	Extension Type	Extension Expiration
17	17	TV45-081021-01	Legend Communities	104 Lucia Court	1st Re-permit	6/12/2023
18	18	TV52-090921-01	Legend Communities	130 Lucia Court	1st Re-permit	7/7/2023
19	19	LE23-A-031621-01	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	1st Re-permit	7/14/2023
20	20	A06008-100721-01	Zbranek and Holt Custom Homes	2807 Bay West Blvd	City Council	6/6/2023
21	21	SK4-3-101221-01	Legend Communities	213 Mayapple	City Council	6/11/2023
22	22	TV62-102121-01	Legend Communities	101 Amiata Drive	City Council	6/20/2023
23	23	TV60-102121-01	Legend Communities	105 Amiata Drive	City Council	6/20/2023
24	24	TV59-102121-01	Legend Communities	109 Amiata Drive	City Council	6/20/2023
25	25	TV57-102121-01	Legend Communities	113 Amiata Drive	City Council	6/20/2023
26	26	SK4-15A-102521-01	Legend Communities	400 Mayapple	City Council	6/24/2023
27	27	W031106-102621-01	LBB Homes	206 Desert Rose South	City Council	6/25/2023 Stop Work Order
28	28	LE214-110421-01	Westway Custom Builders	1425 Apache Tears	1 st Re-permit	9/1/2023
29	29	PC0327-110921-01	Hollaway Custom Homes	105 Gillespie Court	City Council	5/8/2023
30	30	A01011-120621-01	Hancock Homes	106 Nichola Gay	City Council	CO in Process
31	31	SK3-20-120921-01	HRH Construction Co. Inc.	104 Nightshade	Temp CO	8/15/2023
32	32	K01136A-121421-01	Eric & Clarrisa Cardenas	1403 Mallard	City Council	8/13/2023
33	33	SK4-18A-121421-01	Legend Communities	412 Mayapple	City Council	08/13/2023

No.	Note	Permit #	Contact	Property	Extension Type	Extension Expiration
34	34	H22270-062122-01	ACSBLDR, Inc. d/b/a Everview Homes	602 Longshot	1 st Re-permit	8/20/2023
35	35	K03088-100322-01	Tabb Improvements, LLC	6001 Pronghorn	1 st Re-permit	9/1/2023
36	36	K09033-071122-01	San Gabriel Builders	100 Ponderosa	Original 7/11/23	1 st Re-permit fee will be due
37	37	LE08-011422-01	Voltaire, LLC	1305 Apache Tears	Original 7-14-23	Qualifies for 60-day CC extension
38	38	TR109-011722-01	Grubbs Construction	612 Overlook Parkway	Original 7-17-23	Qualifies for 60-day CC extension
39	39	H221114-071822-01	Left Hand Acquisitions, LLC	2905 Hi Mesa	Original 7-18-23	1 st Re-permit fee will be due

**CITY OF HORSESHOE BAY**

1 Community Drive
P.O. Box 7765
Horseshoe Bay, Tx 78657
830-598-9959

DEVELOPMENT SERVICES DEPARTMENT

DEVELOPMENT PROJECTS/PERMITS/INSPECTIONS

PLATTING/PLANNING & ZONING/BOARD OF ADJUSTMENT

CODE ENFORCEMENT

June 2023**Residential Speculative Construction Site Report**

Contact	Property	Subdivision
ACSBLDR, Inc. d/b/a Everview Homes	602 Long Shot	Proper
Allen and Lucchi, RLLP	125 Plaza Escondido	Escondido
Arete Estates	3315 Bay West Blvd	Applehead West
Arete Estates	608 Broken Hills	West
Austin Custom Homes	516 Mountain Dew	Proper
B & E Interests	106 Lampasas Court	Pecan Creek
Bay Ridge Homes LLC	808 Twin Sails	Proper
Bay Ridge Homes LLC	2101 Chameleon	South
Bentley Custom Homes	112 Plaza Escondido	Escondido
Blackacre Manufactured Homes LLC	107 Apache Dr.	South
Blackacre Manufactured Homes LLC	105 61 st Street	South-Manufactured Home
Brokenhorn, Inc.	2605 Gazelle	South
Brokenhorn, Inc.	2301 Crooked Run	South
Canyon Creek Homes, LP	146 Coralberry	Summit Rock
CitiCon Construction, Inc.	100 W. Up There	West
CitiCon Construction, Inc.	104 S. Desert Rose	West
Compton Builders	4214 Mountain Dew	Proper
Corker's Construction Services	2504 Stag	South-Manufactured Home
Corker's Construction Services	2201 1st Street	South-Manufactured Home
Creekwater Homes	185 Westgate Loop	Westgate Loop
Crescent Estates Custom Homes	71 Applehead Island Dr	Applehead Island
Crescent Estates Custom Homes	100 Azalea Loop	Golden Bear
Crescent Estates Custom Homes	127 Azalea Loop	Golden Bear
Crescent Estates Custom Homes	131 Azalea Loop	Summit Rock

Contact	Property	Subdivision
CZAM Design and Build	505 Apache Tears	West
Design Build Team	700 Apache Tears	West
Emarat Corporation	1020 Mountain Leather	West
Field Construction, Inc.	2808 Aurora	Proper
Fox Hollow Homes, LLC	1404 Fault Line Drive	West
Hancock Homes, LLC	101 Moonstone	West
Heyl Homes	903 The Trails Parkway	The Trails
Heyl Homes	819 The Trails Parkway	The Trails
Hollaway Custom Homes	315 Matern Court	Matern Island
Inwood Development	105 Out Yonder	Proper
Irvin Rivera	405 Quartz Way	West
Jason and Lilly Walker	716 Fawn	Proper
JC Builders /Cerde Builders	3221 Douglas Drive	Applehead West
JLMG, LLC	315 Sun Ray	West
Juan Rodriguez	1900 Colonneh	South-Manufactured Home
Juan Rodriguez	2702 Gazelle	South-Manufactured Home
Lake Country Homes	106 Little Bit	West
LBB Homes	206 Desert Rose South	West
Left Hand Acquisitions, LLC.	2905 Hi Mesa	Proper
Left Hand Acquisitions, LLC.	827 Long Shot	Proper
Legend Communities	129 Azalea Loop	Golden Bear
Legend Communities	416 Mayapple	Summit Rock
Legend Communities	424 Mayapple	Summit Rock
Legend Communities	428 Mayapple	Tuscan Village
Legend Communities	118 Lucia Court	Tuscan Village
Legend Communities	401 Mayapple	Tuscan Village
Legend Communities	104 Lucia Court	Tuscan Village
Legend Communities	130 Lucia Court	Tuscan Village
Legend Communities	213 Mayapple	Tuscan Village
Legend Communities	101 Amiata Drive	Tuscan Village
Legend Communities	105 Amiata Drive	Tuscan Village
Legend Communities	109 Amiata Drive	Tuscan Village
Legend Communities	113 Amiata Drive	Tuscan Village
Legend Communities	400 Mayapple	Tuscan Village
Legend Communities	412 Mayapple	Tuscan Village
Legend Communities	409 Mayapple	Tuscan Village
Legend Communities	307 Mayapple	Tuscan Village
Legend Communities	118 Delfino Place	Tuscan Village

Contact	Property	Subdivision
LTJ Construction, LLC	504 Lighthouse Dr	Proper
LTJ Construction, LLC	102 Matern Court	West
M & M Development, LLC	317 Parallel Circle	West
M & M Development, LLC	2606 Fault Line Drive	West
McKay Vassaur Custom Builders	346 Sun Ray	West
Modern Homestead	109 Beauty Berry	Foothills at Stable Rock
Modern Homestead	100 Honeysuckle	Foothills at Stable Rock
Modern Homestead	113 Meadow Beauty	Foothills at Stable Rock
Modern Homestead	102 Menard Court	Pecan Creek
Modern Homestead	116 Mitchell Creek Dr	Sienna Creek
Modern Homestead	205 Mitchell Creek	Sienna Creek
Modern Homestead	104 Feathergrass	The Overlook
Modern Homestead	500 Paintbrush	Valley Knoll
Modern Homestead	100 Yellow Bells	Valley Knoll
Modern Homestead	404 Paintbrush	Valley Knoll
Oak Grove Homes	1402 Mountain Dew	Proper
RP Builders	214 Cactus Corner	West
RP Builders	104 Cactus Corner	West
RPM Construction	707 Broken Hills	West
San Gabriel Builders	100 Ponderosa Circle	South
Stature Contractors, LLC	3004 Driftwood	West
Sterling Custom Homes	120 Ensenada Lane	Hidden Coves
Tabb Improvements, LLC	6001 Pronghorn	South-Manufactured Home
Tabb Improvements, LLC	2114 35TH Street	South-Manufactured Home
Texas Custom Homes	1902 Bay West Blvd	West
Texas Custom Homes	107 Cliff Run	West
VS Enterprises	109 Moon Stone	West
VS Enterprises	107 Moonstone	West
W Trading, LLC	172 Westgate Loop	Westgate Loop
West Horizon Builders	1201 Hi Fault	West
Westway Custom Builders	242 La Serena Loop	Escondido
Westway Custom Builders	1409 Apache Tears	Lago Escondido
XDesigns LLC	612 Broken Hills	West

Total Spec Construction Sites	95
No. of Builders with 1 Spec Site	31
No. of Builders with 2 Spec Sites	16
No. of Builders with more than 2 Spec Sites	3
Total No. of Builders with Spec Sites	50

Subdivision Special Exemption Expiration Date	
Crescent Pass at Juniper Creek	5/18/2026
Foothills at Stable Rock	5/18/2026
Golden Bear Reserve	5/18/2026
Sienna Creek	5/18/2026
The Grove	5/18/2026
The Overlook	5/18/2026
Valley Knoll at Juniper Creek	5/18/2026
Tuscan Village	10/15/2023

**CITY OF HORSESHOE BAY**

1 Community Drive
P.O. Box 7765
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DEVELOPMENT SERVICES DEPARTMENT**DEVELOPMENT PROJECTS/PERMITS/INSPECTIONS****PLATTING/PLANNING & ZONING/BOARD OF ADJUSTMENT****CODE ENFORCEMENT****June 2023****Residential Certificates of Occupancy Issued**

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
105 Rivalto Drive	Residential/Single Family 2000-5000 sq ft	10/1/2022	Tuscan Village	Spec
314 Apache Tears	Residential/Single Family 2000-5000 sq ft	10/1/2022	West	Spec
320 Azalea Court	Residential/Single Family 2000-5000 sq ft	10/5/2022	Golden Bear	Spec
319 Azalea Court	Residential/Single Family 2000-5000 sq ft	10/5/2022	Golden Bear	Spec
2007 Fault Line Dr	Residential/Single Family 2000-5000 sq ft	10/7/2022	West	Spec
310 Wennmohs Place	Residential/Single Family >5000 sq ft	10/11/2022	West	Custom
692 Desert Rose N	Residential/Single Family 2000-5000 sq ft	10/11/2022	West	Spec
104 Azalea Lp	Residential/Single Family 2000-5000 sq ft	10/13/2022	Golden Bear	Custom
204 Paintbrush	Residential/Single Family 2000-5000 sq ft	10/14/2022	Summit Rock	Custom
208 Shale	Residential/Single Family 2000-5000 sq ft	10/14/2022	West	Spec
115 Rivalto DR	Residential/Single Family 2000-5000 sq ft	10/18/2022	Tuscan Village	Spec
121 Golden Harvest	Residential/Single Family 2000-5000 sq ft	10/19/2022	Applehead West	Custom
113 Rivalto Drive	Residential/Single Family 2000-5000 sq ft	10/20/2022	Tuscan Village	Spec

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
103 Blue Ground	Residential/Single Family 2000-5000 sq ft	10/28/2022	West	Custom
107 Mountain Home	Residential/Single Family 2000-5000 sq ft	11/1/2022	West	Custom
108 Pink Mimosa	Residential/Single Family 2000-5000 sq ft	11/1/2022	Summit Rock	Custom
108 Nightshade	Residential/Single Family 2000-5000 sq ft	11/4/2022	Summit Rock	Custom
105 Menard Court	Residential/Single Family <2000 sq ft	11/8/2022	Pecan Creek	Custom
505 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	11/10/2022	The Trails	Custom
117 Lost Squaw	Residential/Single Family 2000-5000 sq ft	11/14/2022	West	Spec
417 Mayapple	Residential/Single Family 2000-5000 sq ft	11/15/2022	Tuscan Village	Spec
104 Florentine	Residential/Single Family 2000-5000 sq ft	11/15/2022	Applehead West	Spec
555 RR 2831	Residential/Single Family 2000-5000 sq ft	11/15/2022	The Hills	Custom
313 Sun Ray	Residential/Single Family <2000 sq ft	11/16/2022	West	Spec
109 Diamond Hill	Residential/Single Family 2000-5000 sq ft	11/18/2022	Applehead West	Custom
3321 Bay West BLVD	Residential/Single Family 2000-5000 sq ft	11/18/2022	Applehead West	Custom
1502 Cats Eye Unit A	Multi-Family Residential - Duplex>1000sf	11/18/2022	West	Spec
1502 Cats Eye Unit B	Multi-Family Residential - Duplex>1000sf	11/18/2022	West	Spec
104 Venison	Residential/Single Family 2000-5000 sq ft	11/18/2022	West	Spec
1605 Sapphire	Residential/Single Family 2000-5000 sq ft	11/21/2022	West	Custom

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
1302 Lariat	Residential/Single Family <2000 sq ft	11/21/2022	Wilderness Cove	Custom
3340 W Hwy 71	Commercial - New < 10,000 sq ft	11/29/2022	West	Commercial
1417 Apache Tears	Residential/Single Family 2000-5000 sq ft	12/1/2022	Lago Escondido	Custom
122 Lucia Court	Residential/Single Family 2000-5000 sq ft	12/1/2022	Tuscan Village	Spec
134 Lucia Court	Residential/Single Family 2000-5000 sq ft	12/1/2022	Tuscan Village	Spec
2916 Hi Mesa	Residential/Single Family 2000-5000 sq ft	12/1/2022	Proper	Custom
176 Westgate Loop	Residential/Single Family 2000-5000 sq ft	12/2/2022	Westgate Loop	Spec
101 Delfino Place	Residential/Single Family <2000 sq ft	12/5/2022	Tuscan Village	Spec
1307 White Tail	Residential/Single Family <2000 sq ft	12/6/2022	South	Spec
3505 Stag	Manufactured Home - New	12/8/2022	South-Manufactured Home	Custom
411 Mayapple	Residential/Single Family 2000-5000 sq ft	12/9/2022	Tuscan Village	Spec
126 Lucia Court	Residential/Single Family 2000-5000 sq ft	12/9/2022	Tuscan Village	Spec
303 Azalea Court	Residential/Single Family 2000-5000 sq ft	12/15/2022	Golden Bear	Spec
421 Mayapple	Residential/Single Family <2000 sq ft	12/21/2022	Tuscan Village	Spec
111 Mitchell Creek Dr	Residential/Single Family 2000-5000 sq ft	12/21/2022	Sienna Creek	Spec
125 Cardinal	Residential/Single Family 2000-5000 sq ft	12/22/2022	Proper	Custom
309 Mayapple	Residential/Single Family <2000 sq ft	12/27/2022	Tuscan Village	Spec

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
1804 Cripple Creek	Manufactured Home - New	12/27/2022	South-Manufactured Home	Spec
308 Azalea Court	Residential/Single Family 2000-5000 sq ft	1/2/2023	Golden Bear	Spec
3501 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	1/3/2023	Applehead West	Custom
425 Mayapple	Residential/Single Family <2000 sq ft	1/4/2023	Tuscan Village	Spec
206 Buffalo Peak	Residential/Single Family 2000-5000 sq ft	1/9/2023	West	Custom
2902 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	1/9/2023	Applehead West	Custom
102 James Circle	Residential/Single Family 2000-5000 sq ft	1/11/2023	Pecan Creek	Spec
205 Florentine	Residential/Single Family 2000-5000 sq ft	1/18/2023	Applehead West	Custom
100 Menard Court	Residential/Single Family 2000-5000 sq ft	1/20/2023	Pecan Creek	Spec
111 Medici Cove	Residential/Single Family 2000-5000 sq ft	1/20/2023	Tuscan Village	Spec
312 Belforte Blvd	Residential/Single Family 2000-5000 sq ft	2/1/2023	Tuscan Village	Spec
624 Broken Hills	Residential/Single Family 2000-5000 sq ft	2/1/2023	West	Spec
101 James Circle	Residential/Single Family 2000-5000 sq ft	2/1/2023	Pecan Creek	Custom
115 Mitchell Creek Dr	Residential/Single Family 2000-5000 sq ft	2/1/2023	Sienna Creek	Spec
118 Azalea Loop	Residential/Single Family 2000-5000 sq ft	2/1/2023	Golden Bear	Spec
2900 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	2/6/2023	Applehead West	Custom
906 Broken Hills	Residential/Single Family 2000-5000 sq ft	2/6/2023	West	Custom

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
530 Overlook Parkway	Residential/Single Family >5000 sq ft	2/7/2023	The Trails	Custom
1102 Sun Ray	Residential/Single Family <2000 sq ft	2/8/2023	West	Spec
503 Sun Ray	Residential/Single Family <2000 sq ft	2/8/2023	West	Custom
109 Morning Star Court	Residential/Single Family 2000-5000 sq ft	2/14/2023	The Trails	Custom
109 Custers Last Stand	Residential/Single Family 2000-5000 sq ft	2/15/2023	West	Custom
408 Blazing Star	Residential/Single Family 2000-5000 sq ft	2/16/2023	Summit Rock	Custom
321 Parallel Circle	Residential/Single Family <2000 sq ft	2/16/2023	West	Custom
104 Pink Mimosa	Residential/Single Family 2000-5000 sq ft	2/22/2023	Summit Rock	Custom
1302 Ponderosa Bend	Residential/Single Family <2000 sq ft	2/22/2023	South	Custom
710 Tail Wind	Residential/Single Family <2000 sq ft	2/22/2023	Proper	Spec
1302 Mountain Leather	Residential/Single Family <2000 sq ft	2/23/2023	West	Custom
405 Rio	Residential/Single Family 2000-5000 sq ft	3/1/2023	Proper	Spec
821 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	3/2/2023	The Trails	Spec
305 Mayapple	Residential/Single Family 2000-5000 sq ft	3/3/2023	Tuscan Village	Spec
3316 Douglas Drive	Residential/Single Family 2000-5000 sq ft	3/6/2023	Applehead West	Spec
315 Azalea Court	Residential/Single Family 2000-5000 sq ft	3/7/2023	Golden Bear	Spec
309 Azalea Court	Residential/Single Family 2000-5000 sq ft	3/7/2023	Golden Bear	Spec

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
825 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	3/14/2023	The Trails	Custom
201 Mitchell Creek Dr	Residential/Single Family 2000-5000 sq ft	3/15/2023	Sienna Creek	Spec
1209 Ponderosa Bend	Residential/Single Family <2000 sq ft	3/16/2023	South	Custom
105 Applehead Island Dr	Residential/Single Family >5000 sq ft	3/22/2023	Applehead Island	Custom
1604 White Tail	Residential/Single Family <2000 sq ft	3/23/2023	South	Custom
256 La Serena Loop	Residential/Single Family >5000 sq ft	3/24/2023	Escondido	Custom
1421 Broken Hills	Residential/Single Family 2000-5000 sq ft	3/24/2023	West	Custom
207 Kites Court	Residential/Single Family 2000-5000 sq ft	3/27/2023	West	Spec
101 Feathergrass	Residential/Single Family 2000-5000 sq ft	3/27/2023	The Overlook	Custom
121 Mitchell Creek Dr	Residential/Single Family 2000-5000 sq ft	3/27/2023	Sienna Creek	Spec
304 Dalton Circle	Residential/Single Family 2000-5000 sq ft	4/1/2023	Proper	Custom
102 La Chimenea	Residential/Single Family 2000-5000 sq ft	4/1/2023	Escondido	Spec
1415 Airpark	Residential/Single Family 2000-5000 sq ft	4/1/2023	Proper	Custom
404 Mayapple	Residential/Single Family 2000-5000 sq ft	4/1/2023	Tuscan Village	Spec
110 Lucia Court	Residential/Single Family 2000-5000 sq ft	4/1/2023	Tuscan Village	Spec
112 Medici Cove	Residential/Single Family 2000-5000 sq ft	4/1/2023	Tuscan Village	Spec
118 Delfino Place	Residential/Single Family 2000-5000 sq ft	4/1/2023	Tuscan Village	Spec

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
124 Delfino Place	Residential/Single Family <2000 sq ft	4/1/2023	Tuscan Village	Spec
300 Nattie Woods	Residential/Single Family 2000-5000 sq ft	4/1/2023	Summit Rock	Custom
429 Mayapple	Residential/Single Family 2000-5000 sq ft	4/1/2023	Tuscan Village	Spec
1421 Apache Tears	Residential/Single Family 2000-5000 sq ft	4/3/2023	Lago Escondido	Spec
310 Belforte Blvd	Residential/Single Family 2000-5000 sq ft	4/4/2023	Tuscan Village	Spec
211 Wennmohs Place	Residential/Single Family 2000-5000 sq ft	4/4/2023	West	Spec
111 Paintbrush	Residential/Single Family 2000-5000 sq ft	4/5/2023	Valley Knoll	Custom
1601 White Tail	Residential/Single Family <2000 sq ft	4/5/2023	South	Custom
612 Passion Flower	Residential/Single Family 2000-5000 sq ft	4/6/2023	Summit Rock	Custom
417 Haney Trace	Residential/Single Family 2000-5000 sq ft	4/6/2023	Bay Country	Custom
616 Overlook Parkway	Residential/Single Family 2000-5000 sq ft	4/6/2023	The Trails	Custom
303 Hideaway	Residential/Single Family 2000-5000 sq ft	4/10/2023	West	Spec
437 La Serena Loop	Residential/Single Family >5000 sq ft	4/10/2023	Escondido	Custom
1102 Ute	Residential/Single Family 2000-5000 sq ft	4/12/2023	Proper	Custom
105 Mitchell Creek Dr	Residential/Single Family 2000-5000 sq ft	4/13/2023	Sienna Creek	Spec
112 Orange Plume	Residential/Single Family 2000-5000 sq ft	4/13/2023	Valley Knoll	Spec
102 Azalea Loop	Residential/Single Family 2000-5000 sq ft	4/14/2023	Golden Bear	Spec

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
403 Mayapple	Residential/Single Family <2000 sq ft	4/17/2023	Tuscan Village	Spec
105 Golden Eagle	Residential/Single Family 2000-5000 sq ft	4/18/2023	Proper	Custom
213 Mitchell Creek	Residential/Single Family 2000-5000 sq ft	4/19/2023	Sienna Creek	Spec
318 Azalea Court	Residential/Single Family 2000-5000 sq ft	4/20/2023	Golden Bear	Spec
112 Delfino Place	Residential/Single Family 2000-5000 sq ft	4/21/2023	Tuscan Village	Spec
332 Blazing Star	Residential/Single Family >5000 sq ft	4/21/2023	The Overlook	Custom
2211 Arrowhead	Manufactured Home - New	5/1/2023	South-Manufactured Home	Custom
1404 Mountain Dew	Residential/Single Family 2000-5000 sq ft	5/1/2023	Proper	Custom
140 Lost Nugget	Residential/Single Family 2000-5000 sq ft	5/1/2023	West	Custom
1704 Cherokee	Manufactured Home - New	5/1/2023	South-Manufactured Home	Custom
1303 Spear Point	Residential/Single Family <2000 sq ft	5/2/2023	South	Spec
411 Quartz Way	Residential/Single Family 2000-5000 sq ft	5/2/2023	West	Spec
8170 W. FM 2147 (Herron CPA Office)	Commercial - New < 10,000 sq ft	5/4/2023	Proper	Commercial
1202 Cats Eye	Residential/Single Family 2000-5000 sq ft	5/5/2023	West	Spec
609 Paintbrush	Residential/Single Family 2000-5000 sq ft	5/5/2023	Valley Knoll	Spec
208 Blazing Star	Residential/Single Family 2000-5000 sq ft	5/8/2023	Summit Rock	Spec
423 Hi Ridge	Residential/Single Family <2000 sq ft	5/8/2023	Proper	Custom

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
1419 Broken Hills	Residential/Single Family 2000-5000 sq ft	5/8/2023	West	Spec
3205 Douglas Drive	Residential/Single Family <2000 sq ft	5/9/2023	Applehead West	Custom
1509 22nd St	Manufactured Home - New	5/15/2023	South-Manufactured Home	Custom
100 Lucia Court	Residential/Single Family <2000 sq ft	5/17/2023	Tuscan Village	Spec
202 Azalea Loop	Residential/Single Family 2000-5000 sq ft	5/17/2023	Summit Rock	Spec
131 Lost Nugget	Residential/Single Family 2000-5000 sq ft	5/18/2023	West	Custom
107 Spotted Fawn	Residential/Single Family 2000-5000 sq ft	5/19/2023	Proper	Custom
405 Mayapple	Residential/Single Family 2000-5000 sq ft	5/19/2023	Tuscan Village	Spec
2512 Fault Line Drive	Residential/Single Family <2000 sq ft	5/22/2023	West	Spec
136 Rivalto Dr	Multi-Family Residential Townhome	5/24/2023	Tuscan Village	Spec
138 Rivalto Dr	Multi-Family Residential Townhome	5/24/2023	Tuscan Village	Spec
140 Rivalto Dr	Multi-Family Residential Townhome	5/24/2023	Tuscan Village	Spec
3323 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	5/24/2023	Applehead West	Custom
1311 That A Way	Residential/Single Family <2000 sq ft	5/25/2023	Proper	Custom
817 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	6/5/2023	The Trails	Custom
814 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	6/7/2023	The Trails	Custom
102 Small Circle	Residential/Single Family 2000-5000 sq ft	6/7/2023	West	Custom

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
2406 Fault Line Dr	Residential/Single Family <2000 sq ft	6/9/2023	West	Spec
129 Azalea Loop	Residential/Single Family 2000-5000 sq ft	6/9/2023	Golden Bear	Spec
116 Westgate Loop	Residential/Single Family 2000-5000 sq ft	6/12/2023	Westgate Loop	Spec
1633 Sapphire	Residential/Single Family 2000-5000 sq ft	6/13/2023	West	Spec
107 Medici Cove	Residential/Single Family <2000 sq ft	6/14/2023	Tuscan Village	Spec
102 Long Mountain	Residential/Single Family 2000-5000 sq ft	6/15/2023	West	Spec
105 Yellow Bells	Residential/Single Family 2000-5000 sq ft	6/15/2023	Valley Knoll	Spec
120 Palazzo Parkway	Commercial - New < 10,000 sq ft	6/15/2023	Tuscan Village	Commercial
101 Yellow Bells	Residential/Single Family 2000-5000 sq ft	6/15/2023	Valley Knoll	Spec
318 Nattie Woods	Residential/Single Family 2000-5000 sq ft	6/16/2023	Summit Rock	Custom
1011 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	6/20/2023	The Trails	Custom
103 Edwards Circle	Residential/Single Family 2000-5000 sq ft	6/21/2023	Pecan Creek	Spec
201 Custers Last Stand	Residential/Single Family 2000-5000 sq ft	6/21/2023	West	Spec
301 Eocene	Residential/Single Family 2000-5000 sq ft	6/21/2023	West	Spec

By Issued Date per Fiscal Year – Total 164

Total CO's	164
1.73 x Population Added	283.72

	A	B	C	D	E	F	G	H	I	J	K	L
1	FY 2023	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	August
2	Platting											
3	Minor Replats, Replats and Final Plats Submi	6	2	2	3	14	3	9	5	7		
4	Prelimiinary Subdivision Plats Submitted							1	1			
5	Plats Signed	5	5	2	3	2	10	7	5	9		
6												
7	Zoning											
8	Ordinance Amendments					1	1	1				
9	Zoning Change Requests		3				1	3		1		
10	Zoning Variance Requests		2				1	1	1	1		
11	Waiver of Encroachment Requests	1			3		2			3		
12	Conditional Use Permit			1						1		
13	Sign Variance Requests											
14												
15	Meetings											
16	Meetings (phone and in person) with Citizens	14	20	17	24	19	32	32	40	30		
17	Meetings with Declarants, Resort and POA's	1	1	1	1	1		1				
18	Education, Meetings and Conference								1	12		
19	Public Information Request		1		1	1						
20	Development Review Committee Meetings		1	1	1	3	1	3	3	1		
21	DRC Major Project Reviews	2	4	1	2		2	3	2			
22												
23	Ongoing Planning Initiatives											
24	Update Ordinances	on-going	on-going	on-going	on-going	on-going	on-going	on-going	on-going	research		
25	Update submittal fees									July		
26	Short Term Rental	Research	Rersearch	Draft	Approved	Registration	Registration	Registration	Registration	Registration		
27	Develop Transportation Criteria Manual	Draft	Draft	Draft	Draft	Draft	Draft	Draft	Draft	Complete		
28	Image Corridors and Gateway Overlay	Draft	Draft	Draft	Draft	Draft	Approved					
29	International Dark Sky Renewal			Renewal	Renewed	Renewed	Proclamation	June event	June event	Event		
30	TxDOT Certified City			Renewed								
31	Scenic City - Rank up application				Rank up	Draft	Draft	Submitted	Waiting	Waiting		
32	Oak Wilt Campaign					Roll Out	on-going	on-going	on-going	Finished		



Development Services Department
Code Enforcement Activity EOM June 2023
Officer Garcia & Code Officers Montoya & Kos

June EOM Report is as Follows; 196 - Total Violations of City Ordinance

- 7 – Red Tag “Stop Work Order” (Not Added to total VCOs) Included in Construction Conduct
- 4 – Citations
- 10 - Certified Letters (Not Added to total VCOs)
- 7- (Residential Parking Violations) VCO 12.03.010
- 3 – Junk Vehicles VCO 8.02.004
- 184- Regular US Postal mailed notice of violations (Not Added to total VCOs)
- 10 - Illegal Dump Sites VCO 6.02.007(d)
- 43- Trash Can notices Sec-6.02.007 (c) Storing trash bins in open public view.
- 60 – Construction Conduct VCO 3.03.014
- 34 – Tall Weeds & Grass, Dead Trees & Limbs VCOs 6.02.008 Fire Hazard VCO 6.02.009
- 6 - Storing Unsightly Items & Material VCO 6.02.007(a)
- 9 - No Permit VCO 3.03.008
- 11- Prohibited Sign VCO 3.06.017
- 1 – Residential Lighting VCO 3.07.004
- 8 – Erosion Control VCO 13.09.006

TEMP & C.O. Inspections = 33

Officer Initiated Pro-Active - 187

- 43-Trash Can Notices – Open view storage of trash can
- 58 – Construction Site Conduct INSPECTION for Compliance – Sec 3.03.014
- 11 – Illegal Signs posted (Prohibited Signs) 3.06.017
- 3 - Junk Vehicles VCO 8.02.004 31-Tall/Weeds & Grass Dead Trees VCO 6.02.008(a)
- 8 – Illegal Dump VCO 6.02.007(d) 6-Storing Unsightly Items & Material VCO 6.02.007
- 9 – No Permit VCO 3.03.008 8- Erosion Control VCO 13.09.006
- 6-Residential Parking 4-Citations

9- Citizen Complaints

2 – Construction Conduct 3 - Tall Weeds & Grass

1 – Residential Lighting 2-Illegal Dumps 1-Residential Parking

175 – Follow-up Inspections Via Site inspections and Emails/Phone calls

Bailiff Duty - 06/14/2023



CITY OF HORSESHOE BAY

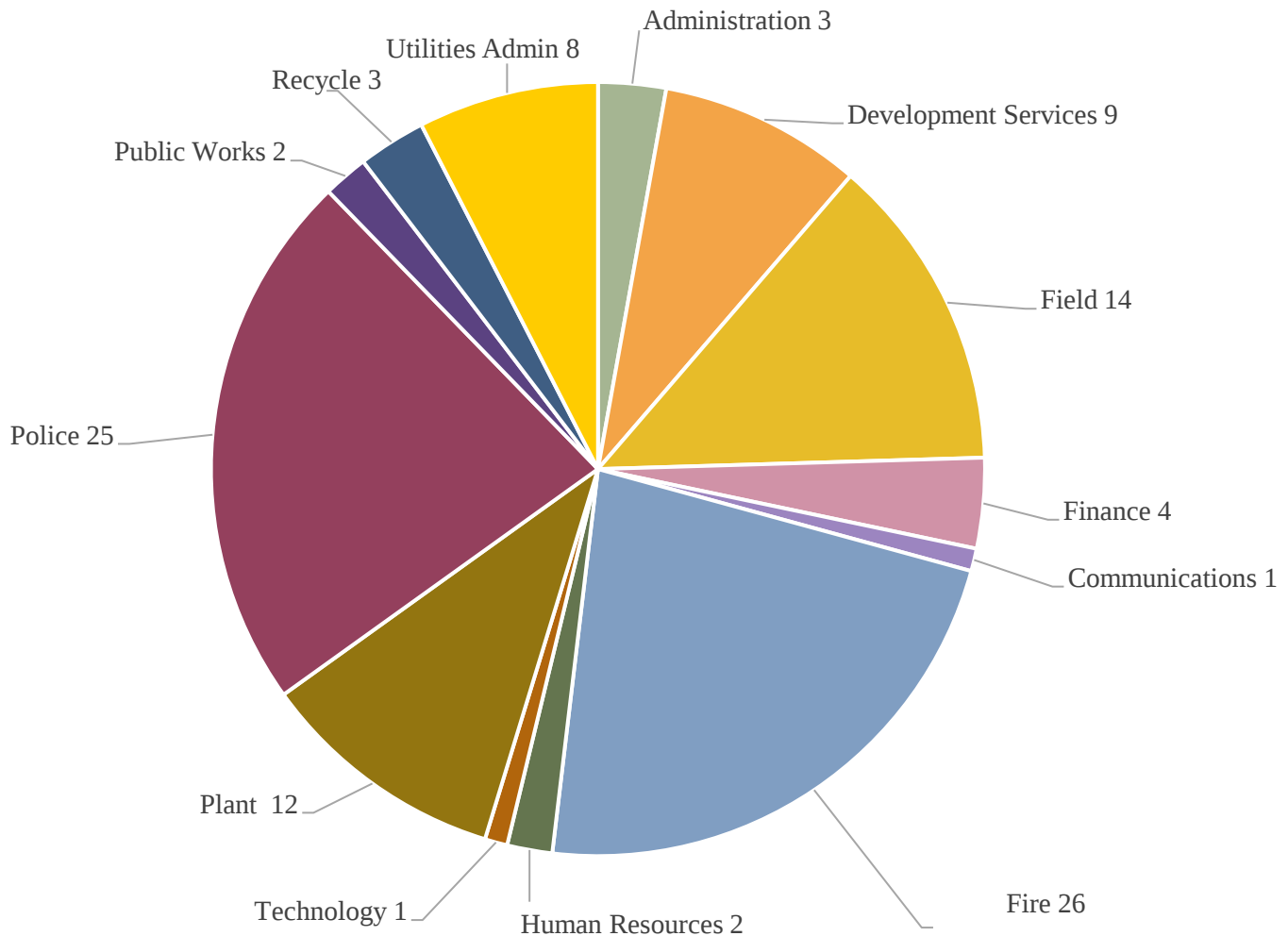


HUMAN RESOURCES DEPARTMENT

JUNE 2023 AND FY 2023 ACTIVITY REPORT

Employee Head Count as of June 30th, 2023

By Department



Turnover

- 0 terminations for the month of June 2023.
- Total of 9 terminations for FY23 YTD.

*Termination includes voluntary or involuntary separation.

Recruitment

- 1 position filled for the month of June 2023.

Active Employee Count

106

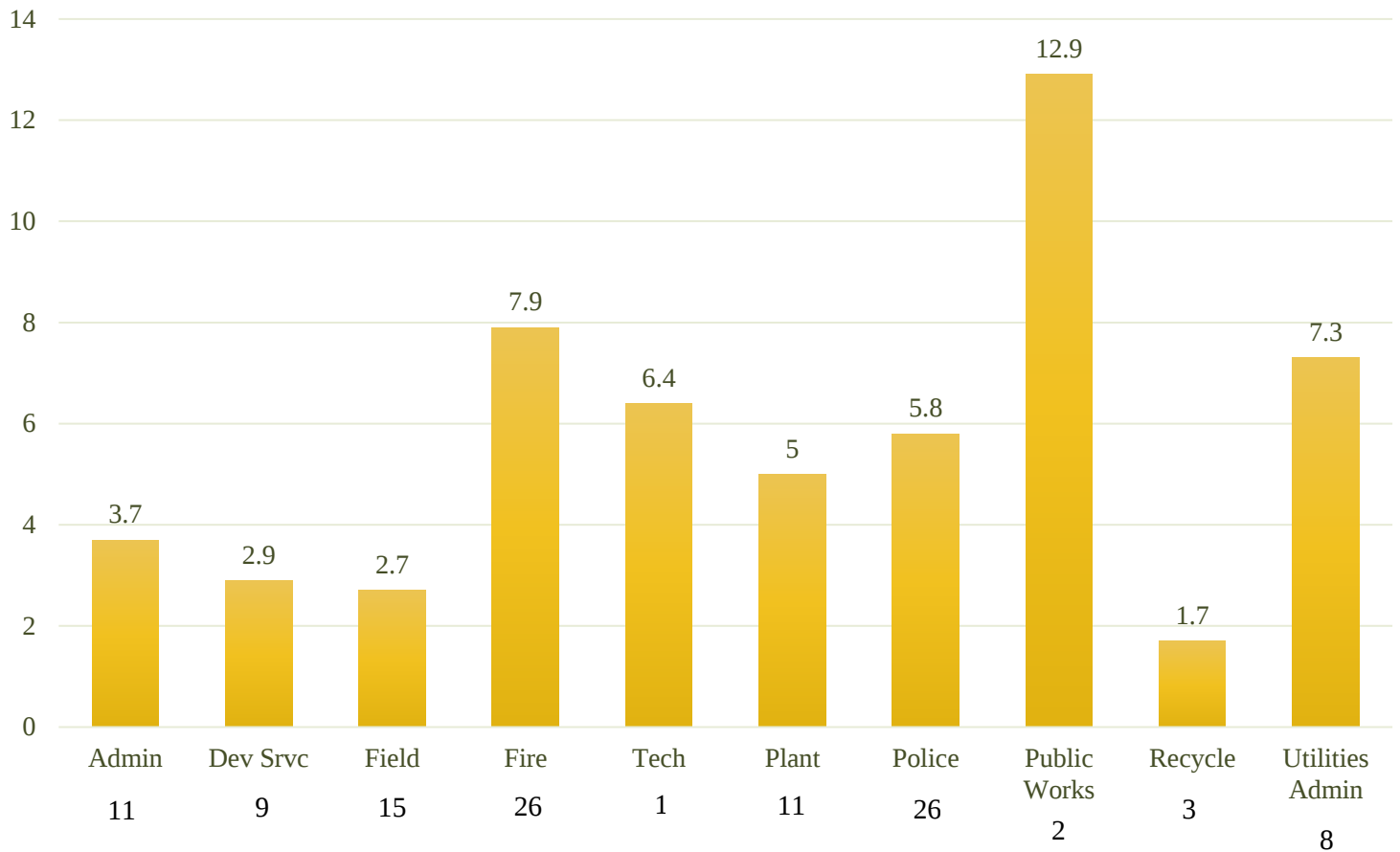
Full-Time Employees

5

Part-Time Employees

- Total Budgeted Staff: 106 Full-Time; 5 Part-Time

Average Years of Service By Department



- Total City Average Years of Service: 5.5

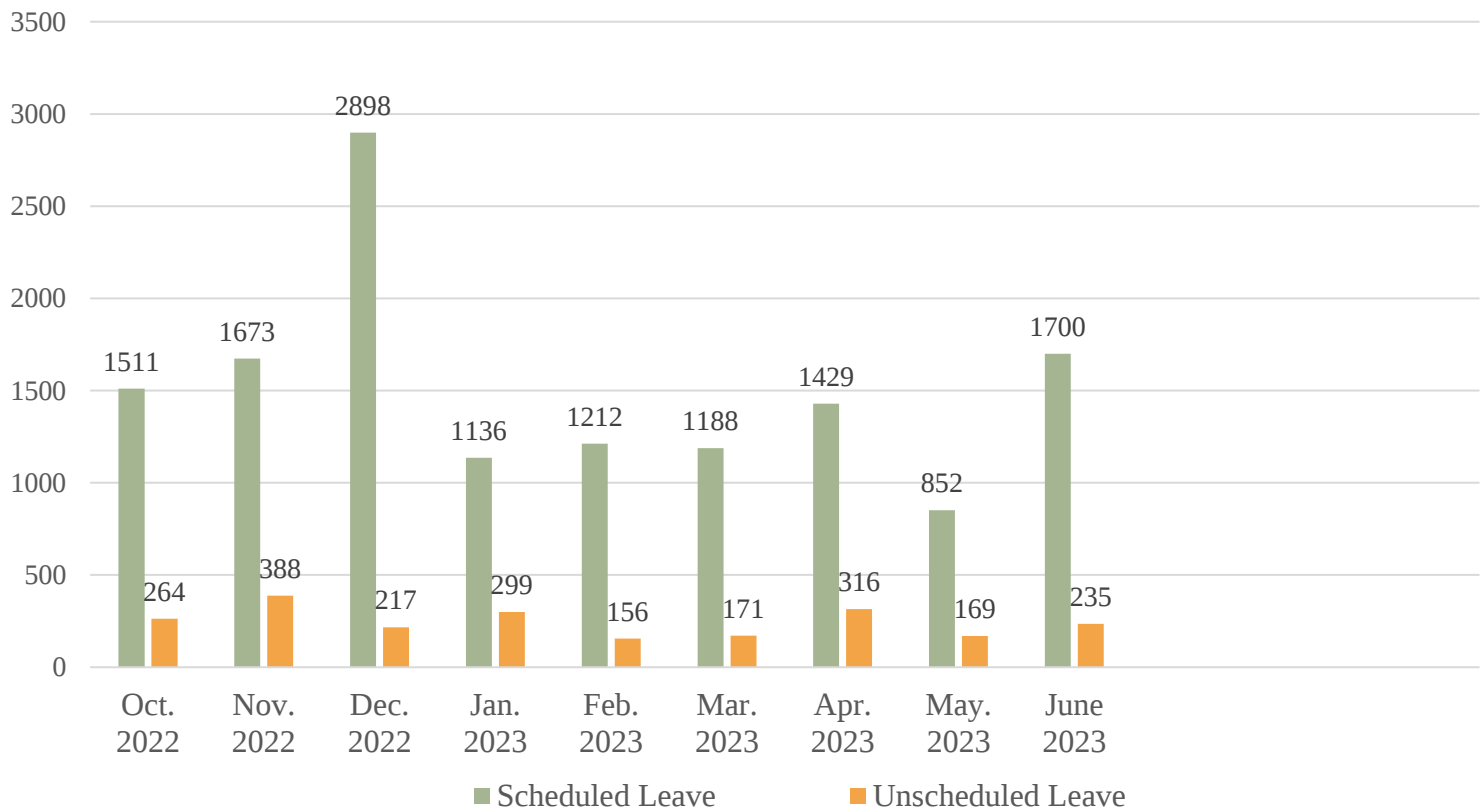
Employee Certifications Received

- Water Operator Class D – Utilities
- Master Structure Certificate – Fire
- Wastewater Operation Class C – Utilities
- Wastewater Treatment Operator Class D – Utilities

Paid Training Hours

- 318.00

Scheduled vs Unscheduled Leave Hours



Vacation Hours Available
By Department

Department	Vacation Hours Available	Leave Value
Administration	659.80	\$32,608.41
Development Services	403.72	\$12,372.39
Field	599.86	\$15,898.22
Fire	3,198.86	\$97,990.26
Technology	177.34	\$7,769.09
Plant	588.44	\$17,099.59
Police	2,213.94	\$92,006.29
Public Works	388.12	\$17,244.50
Recycle	36.05	\$671.25
Utilities Administration	631.12	\$21,363.99

- Total Liability Amount of Vacation Hours Not Used: \$315,023.99

Shared Leave Bank Availability

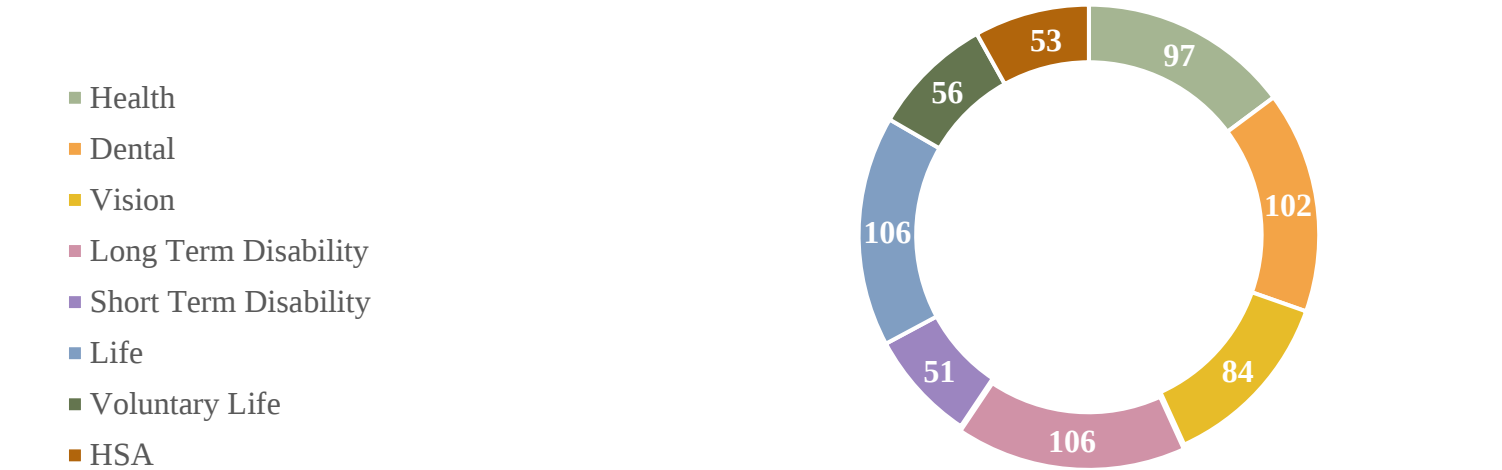
Beginning Balance as of June 1st, 2023: \$34,011.65

Ending Balance as of June 30th, 2023: \$33,694.92

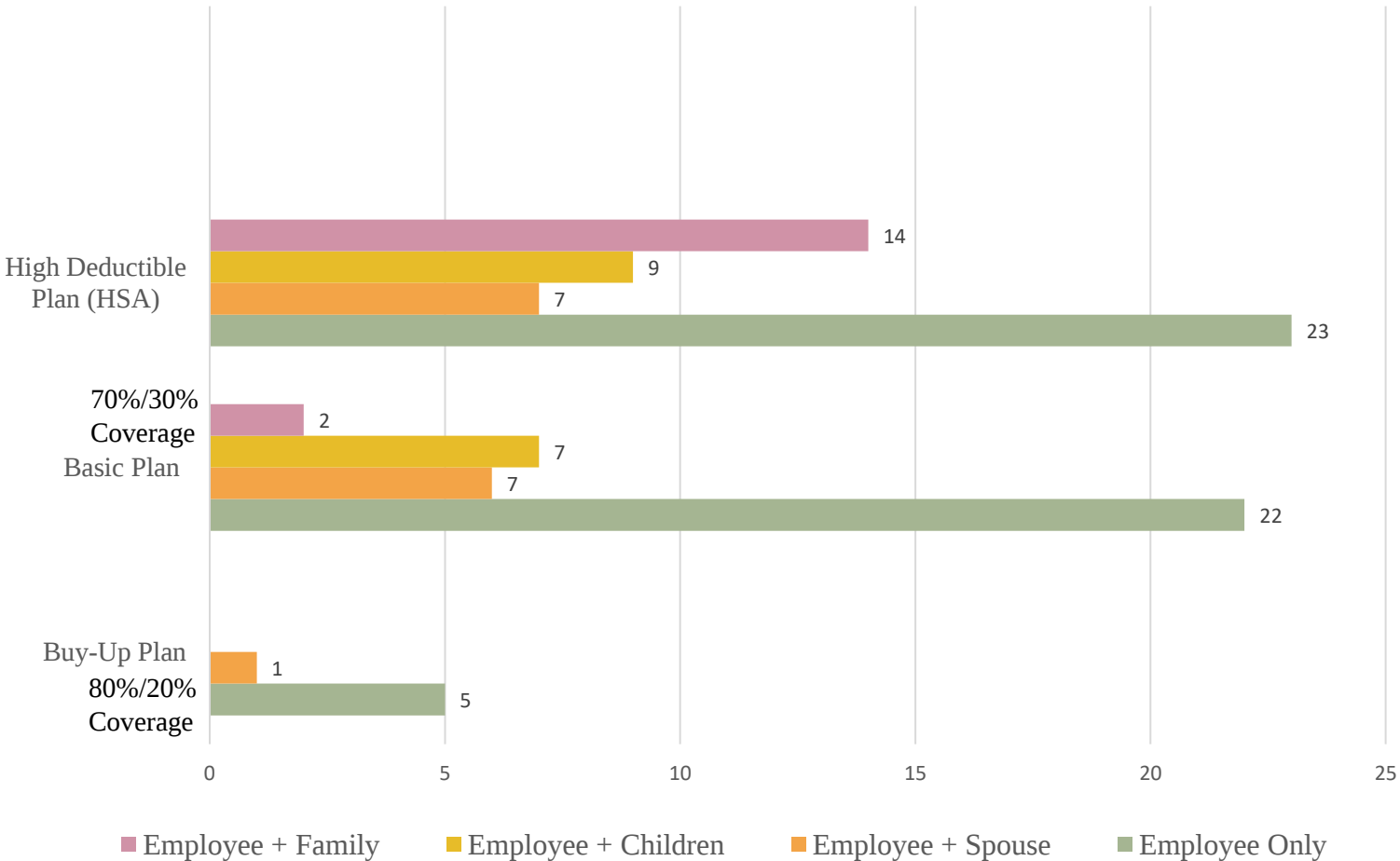
Total Amount Used FY YTD: \$907.31

City Wide Benefits Enrollment Breakdown

Number of Employees Enrolled In City Benefits



Number of Employees Enrolled in Health Insurance By Plan Option



- Number of Employees Not Enrolled in City’s Health Insurance Plan: 8

Health Savings Account

\$14,339.47

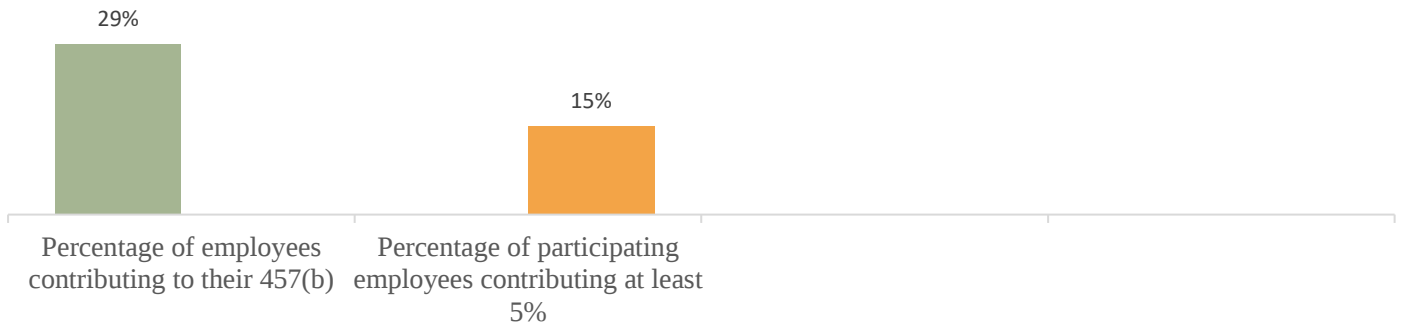
FY YTD: \$126,888.32

Total City HSA Contribution Amount

\$4,557.16

FY YTD: \$45,953.46

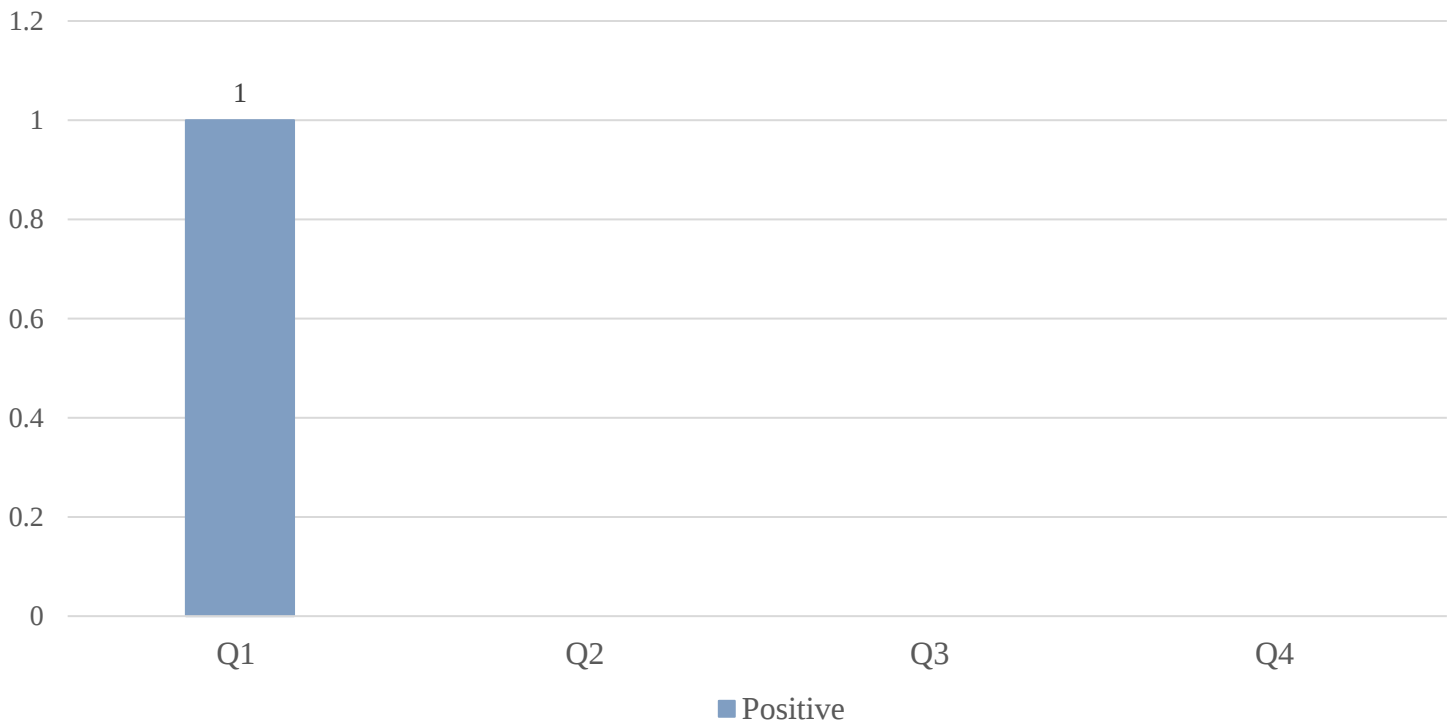
Total Employee HSA Contribution Amount



457(b) Employee Participation

Random Drug Tests By Quarter

Positive





CITY OF HORSESHOE BAY



Technology - June 2023 Monthly Report

The Technology Department is dedicated to building a “digital city” to connect people and government with technology that is flexible and responsive to the city employees and the citizens we serve.

- Cybersecurity
 - Phish rate for month at 1.7 percent (Two employees clicked)
 - Endpoint detection and remediation for month at 85 potential threats
- 5G Internet Failover for City Main Network
 - Equipment evaluation and planning (completed)
 - Testing and finalizing configuration to resolve issues (ongoing)
- Utility / Finance Management Software Host
 - Implement connection change on applicable workstations
- Texas Senate Bill 1893 Compliance
 - Draft city policy prohibiting use of TikTok (specified apps etc.) on city devices (completed)
 - Configure firewall to block TikTok on city network (completed)
 - Evaluating Mobile Device Management (MDM) service to enforce policy on city issued Verizon devices (ongoing)
- City Equipment and Software
 - Repair and replace hardware as needed
 - Resolve numerous software issues as they occur (daily)
 - Employee software use consulting and training as appropriate (daily)

Horseshoe Bay Communications Department

By Dan Herron, Dir. Of Communications

Projects completed in June and scheduled for July, 2023.

Awards

HSB received an award at the TAMIO Awards in Arlington for Print Publications for the Oak Wilt Campaign.

***Beacon* Articles**

- June 22 – Council Comments
- June 29 – Significant Projects Update /Tag for HSB POA 4th July events
- July 06 – STR Registration Deadline reminder
- July 13 – New Website Launch
- July 20 – TBD
- July 27 – TBD

Alerts / Email Messaging / Newflash Website Posting

- New Horseshoe Bay Watering Schedule, effective July 1st
- Join us for Coffee with the Congressman

Website Development / Maintenance

- Set up new website pages and revisions for:
 - Created online submission form for Application to Serve - Boards, Commissions, Committees
 - Created 2 Slides
 - Created page for Monthly Departmental Reports
 - Updated Things to Do
 - Reorganized Council Reports
 - Posted Mayors Newsletter
 - Reorganized Proclamations page
 - Uploaded Water Quality Report

Meetings

HSB POA – Independence Day Celebration

Ads

Designed ad for Beacon 4th of July special insert back page



HAPPY 4TH of JULY

From the City of Horseshoe Bay

**Thank you for your support as we celebrate
our significant quality of life projects**

**City Center • Image Corridor • Wireless Towers • Shared-Use Path Grant
Water Management Audit • City-Wide Drainage Study**



The City of Horseshoe Bay employees wish you a Happy 4th of July!
www.horseshoe-bay-tx.gov

New Website Slides



A slide for a community event. The background is a photograph of U.S. Representative August Pfluger smiling and talking to an older man. A blue diagonal banner covers the left side of the slide. In the top left corner of the banner is a red outline of the state of Texas. The text on the banner is white and reads: 'U.S. REPRESENTATIVE AUGUST PFLUGER' (with 'AUGUST PFLUGER' underlined), '11TH DISTRICT OF TEXAS', '9:00 AM', 'FRIDAY, JUNE 30', 'HORSESHOE BAY', and 'Coffee with the Congressman' in a large serif font. At the bottom of the slide, a black bar contains the text 'Discuss your issues with Congressman Pfluger' in white.

 U.S. REPRESENTATIVE
AUGUST PFLUGER
11TH DISTRICT OF TEXAS

9:00 AM
FRIDAY, JUNE 30
HORSESHOE BAY
**Coffee with
the Congressman**

Discuss your issues with Congressman Pfluger



A slide for a registration deadline. The background is a wide-angle photograph of a town with many houses and buildings situated along a large body of water, likely a lake. The water is a vibrant blue. The text 'Short-Term Rental Registration Deadline July 31, 2023' is overlaid in white on the right side of the image. At the bottom of the slide, a black bar contains the text 'Submit your Short-Term Rental application! Deadline July 31st' in white.

**Short-Term Rental
Registration Deadline July 31, 2023**

Submit your Short-Term Rental application! Deadline July 31st