



Monthly Departmental Reports August 2023

CITY OF HORSESHOE BAY
01- UTILITY FUND
AUGUST 2023

Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
BEGINNING FUND BALANCE AT 10/1/2022	4,321,511.25	4,321,511.25		
REVENUES				
ADMINISTRATION	285,316.57	805,000.00	519,683.43	35.44%
WATER - PRODUCTION	5,244,954.59	5,781,400.00	536,445.41	90.72%
WASTEWATER - TREATMENT	4,185,385.42	4,561,900.00	376,514.58	91.75%
SOLID WASTE - RECYCLING	1,277,308.50	1,328,600.00	51,291.50	96.14%
STANDBY	-	750.00	750.00	0.00%
INTEREST INCOME	<u>25,255.83</u>	<u>18,500.00</u>	<u>(6,755.83)</u>	<u>136.52%</u>
TOTAL REVENUES	11,018,220.91	12,496,150.00	1,477,929.09	88.17%
EXPENDITURES				
ADMINISTRATION	2,046,086.35	2,393,150.00	347,063.65	85.50%
WATER - PRODUCTION	1,431,168.96	1,489,750.00	58,581.04	96.07%
WATER - DISTRIBUTION	1,295,824.85	1,480,850.00	185,025.15	87.51%
WASTEWATER - TREATMENT	564,380.29	700,250.00	135,869.71	80.60%
WASTEWATER - COLLECTION	2,279,924.26	2,015,850.00	(264,074.26)	113.10%
SOLID WASTE - RECYCLING	994,988.11	1,122,300.00	127,311.89	88.66%
DEBT SERVICE	<u>1,709,211.98</u>	<u>1,710,820.00</u>	<u>1,608.02</u>	<u>99.91%</u>
TOTAL EXPENDITURES	10,321,584.80	10,912,970.00	591,385.20	94.58%
TOTAL REVENUES OVER/(UNDER) EXPENDITURES	<u>696,636.11</u>	<u>1,583,180.00</u>	<u>886,543.89</u>	
LESS: CAPITAL EXPENDITURES	1,728,359.43	2,843,000.00		
ADD: TRANSFER IN	0.00	0.00		
ENDING FUND BALANCE	3,289,787.93	3,061,691.25		
			AT 08/31/2023	

CITY OF HORSESHOE BAY
01- UTILITY FUND
AUGUST 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
40000	REVENUES				
1000	ADMINISTRATION				
40173	REIMBURSABLE 3RD PARTY INSPECTIONS	0.00	2,000.00	2,000.00	0.00%
40175	INSURANCE PROCEEDS	19,946.99	5,000.00	(14,946.99)	0.00%
40180	OTHER INCOME	2,949.58	1,000.00	(1,949.58)	294.96%
40182	SALE OF PROPERTY	28,104.00	12,000.00	(16,104.00)	0.00%
40203	AMERICAN RESUE PLAN ACT	0.00	0.00	0.00	0.00%
40204	FEMA GRANT - WINTER STORM	0.00	0.00	0.00	0.00%
40205	AMERICAN RESUE PLAN ACT - LLANO COUNTY	0.00	500,000.00	500,000.00	0.00%
40225	PRINCIPAL REVENUE - SUMMIT ROCK PID	55,444.81	50,000.00	(5,444.81)	110.89%
40226	INTEREST REVENUE - SUMMIT ROCK PID	<u>178,871.19</u>	<u>235,000.00</u>	<u>56,128.81</u>	<u>76.12%</u>
Total 1000	ADMINISTRATION	285,316.57	805,000.00	519,683.43	35.44%
1001	WATER - PRODUCTION				
40110	WATER DISTRICT SERVICE FEES	4,331,004.45	4,620,600.00	289,595.55	93.73%
40111	WATER NON-DISTRICT SERVICE FEES	254,676.17	283,800.00	29,123.83	89.74%
40112	WATER TAP CONNECTION FEES	564,228.11	783,000.00	218,771.89	72.06%
40115	RECONNECTION FEES	6,200.00	10,000.00	3,800.00	62.00%
40117	PENALITIES	24,745.89	10,000.00	(14,745.89)	247.46%
40171	CC CONVENIENCE FEE	49,486.76	61,000.00	11,513.24	81.13%
40178	OTHER INCOME - LEASES	12,600.00	12,000.00	(600.00)	105.00%
40180	OTHER INCOME	2,013.21	1,000.00	(1,013.21)	201.32%
40185	MISCELLANEOUS PERMITS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 1001	WATER - PRODUCTION	5,244,954.59	5,781,400.00	536,445.41	90.72%
2001	WASTEWATER - TREATMENT				
40117	PENALTIES	19,979.72	14,000.00	(5,979.72)	142.71%
40120	SEWER CUSTOMER SERVICE FEES	2,837,836.77	2,819,900.00	(17,936.77)	100.64%
40122	SEWER TAP CONNECTION FEES	473,848.87	700,000.00	226,151.13	67.69%
40124	SEWER SERVICE - COTTONWOOD SHORES	218,656.91	202,000.00	(16,656.91)	108.25%

CITY OF HORSESHOE BAY

01- UTILITY FUND

AUGUST 2023

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40125	SEWER SERVICE - LCMUD#1	84,181.35	75,000.00	(9,181.35)	112.24%
40127	GRINDER SALES	548,153.26	750,000.00	201,846.74	73.09%
40180	OTHER INCOME	<u>2,728.54</u>	<u>1,000.00</u>	<u>(1,728.54)</u>	<u>272.85%</u>
Total 2001	WASTEWATER - TREATMENT	4,185,385.42	4,561,900.00	376,514.58	91.75%
3001	SOLID WASTE - RECYCLING				
40126	BRUSH DISPOSAL	34,148.18	40,000.00	5,851.82	85.37%
40130	GARBAGE FEES - COMMERCIAL	198,789.45	201,850.00	3,060.55	98.48%
40135	GARBAGE FEES - RESIDENTIAL	1,044,370.87	1,086,750.00	42,379.13	96.10%
40180	OTHER INCOME	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 3001	SOLID WASTE - RECYCLING	1,277,308.50	1,328,600.00	51,291.50	96.14%
4000	STANDBY				
40140	PROPERTY TAX - STANDBY FEE	0.00	250.00	250.00	0.00%
40142	PENALTY & INTEREST - STANDBY	<u>0.00</u>	<u>500.00</u>	<u>500.00</u>	<u>0.00%</u>
Total 4000	STANDBY	0.00	750.00	750.00	0.00%
9900	INTEREST INCOME				
40220	INTEREST INCOME	<u>25,255.83</u>	<u>18,500.00</u>	<u>(6,755.83)</u>	<u>136.52%</u>
Total 9900	INTEREST INCOME	25,255.83	18,500.00	(6,755.83)	136.52%
Total 40000	TOTAL REVENUES	<u>11,018,220.91</u>	<u>12,496,150.00</u>	<u>1,477,929.09</u>	<u>88.17%</u>
50000	EXPENDITURES				
1000	ADMINISTRATION				
50410	SALARIES & WAGES	447,693.36	581,200.00	133,506.64	77.03%
50411	OVERTIME	1,390.87	2,500.00	1,109.13	55.63%
50415	EMPLOYERS FICA EXPENSE	32,575.69	44,700.00	12,124.31	72.88%
50420	GROUP INSURANCE PREMIUM	87,796.05	99,500.00	11,703.95	88.24%
50430	401 (A) MONEY PURCHASE	5,615.50	9,300.00	3,684.50	60.38%

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Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50432	401 (A) MATCH	2,205.70	6,500.00	4,294.30	33.93%
50433	TMRS	34,302.61	37,000.00	2,697.39	92.71%
50505	PROFESSIONAL SERVICE	57,482.27	56,500.00	(982.27)	101.74%
50512	UTILITY BILLING	28,466.29	37,500.00	9,033.71	75.91%
50513	REIMBURSABLE 3RD PARTY INSPECTIONS	0.00	2,000.00	2,000.00	0.00%
50545	MAINTENANCE CONTRACTS	39,839.42	65,000.00	25,160.58	61.29%
50575	DUES, FEES, & SUBSCRIPTIONS	35,827.52	25,500.00	(10,327.52)	140.50%
50576	LEASE - COPIER	2,968.18	3,500.00	531.82	100.00%
50581	ELECTRICITY - RECYCLE CENTER	967.06	1,200.00	232.94	80.59%
50582	ELECTRICITY - WWTR	107,718.58	135,000.00	27,281.42	79.79%
50583	ELECTRICITY - WEST WATER PLANT	64,881.62	85,000.00	20,118.38	76.33%
50585	ELECTRICITY	6,261.01	7,500.00	1,238.99	83.48%
50586	ELECTRICITY - CENTRAL WATER PLANT	111,144.32	146,000.00	34,855.68	76.13%
50587	IMPACT FEE STUDY	17,997.30	30,000.00	12,002.70	59.99%
50589	MASTER PLAN/IMPACT FEE STUDY	0.00	0.00	0.00	0.00%
50590	ENGINEERING FEES	66,045.54	85,000.00	18,954.46	77.70%
50593	TRAVEL, TRAINING, SCHOOL	54,567.72	45,000.00	(9,567.72)	121.26%
50596	EMPLOYEE AWARDS PROGRAM	7,553.76	7,500.00	(53.76)	100.72%
50598	WELLNESS PROGRAM	0.00	0.00	0.00	0.00%
50630	M & R - BUILDING	37,800.12	35,000.00	(2,800.12)	108.00%
50650	M & R - GROUNDS	37,652.94	42,500.00	4,847.06	88.60%
50753	CITY BANKING FEES	53,611.85	61,000.00	7,388.15	87.89%
50765	OTHER EXPENSE	9,019.94	8,000.00	(1,019.94)	112.75%
50775	POSTAGE	1,074.03	1,250.00	175.97	85.92%
50780	PRINTING - OFFICE SUPPLIES	36,258.27	26,000.00	(10,258.27)	139.45%
50810	COMMUNICATIONS	48,370.13	42,000.00	(6,370.13)	115.17%
50825	UNCOLLECTABLE ACCOUNTS	0.00	0.00	0.00	0.00%
50830	UNIFORMS	3,540.44	4,000.00	459.56	88.51%
50840	ADMINISTRATIVE FEES	<u>605,458.26</u>	<u>660,500.00</u>	<u>55,041.74</u>	<u>91.67%</u>

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Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
Total 1000	ADMINISTRATION	2,046,086.35	2,393,150.00	347,063.65	85.50%
1001	WATER - PRODUCTION				
50410	SALARIES & WAGES	253,968.47	276,650.00	22,681.53	91.80%
50411	OVERTIME	29,411.39	40,000.00	10,588.61	73.53%
50415	EMPLOYERS FICA EXPENSE	21,014.94	25,800.00	4,785.06	81.45%
50420	GROUP INSURANCE PREMIUM	50,916.82	65,500.00	14,583.18	77.74%
50430	401 (A) MONEY PURCHASE	2,868.16	8,000.00	5,131.84	35.85%
50432	401 (A) MATCH	1,336.58	6,000.00	4,663.42	22.28%
50433	TMRS	18,640.65	21,300.00	2,659.35	87.51%
50535	BULK WATER PURCHASES	509,739.86	525,000.00	15,260.14	97.09%
50540	CHEMICALS / WATER	120,281.30	176,000.00	55,718.70	68.34%
50548	CONTRACT SERVICES	1,327.00	5,500.00	4,173.00	24.13%
50555	LAB EXPENSE	29,985.00	55,000.00	25,015.00	54.52%
50560	WATER QUALITY	1,084.27	8,000.00	6,915.73	13.55%
50592	EQUIPMENT & SUPPLIES	5,353.58	9,500.00	4,146.42	56.35%
50595	FUEL & LUBRICATION	8,793.94	7,500.00	(1,293.94)	117.25%
50640	M & R - EQUIPMENT	3,410.05	7,500.00	4,089.95	45.47%
50675	M & R - PLANT	358,707.93	235,000.00	(123,707.93)	152.64%
50685	M & R - VEHICLES	7,576.97	6,500.00	(1,076.97)	116.57%
50765	OTHER EXPENSE	90.93	1,500.00	1,409.07	6.06%
50785	RENT - LEASE	1,008.24	2,500.00	1,491.76	40.33%
50800	SAFETY EQUIPMENT & SUPPLIES	1,779.07	2,500.00	720.93	71.16%
50830	UNIFORMS	<u>3,873.81</u>	<u>4,500.00</u>	<u>626.19</u>	<u>86.08%</u>
Total 1001	WATER - PRODUCTION	1,431,168.96	1,489,750.00	58,581.04	96.07%
1002	WATER - DISTRIBUTION				
50410	SALARIES & WAGES	325,165.23	376,950.00	51,784.77	86.26%
50411	OVERTIME	71,898.59	55,000.00	(16,898.59)	130.72%
50415	EMPLOYERS FICA EXPENSE	28,335.76	33,050.00	4,714.24	85.74%

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01- UTILITY FUND

AUGUST 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50420	GROUP INSURANCE PREMIUM	93,372.06	78,000.00	(15,372.06)	119.71%
50430	401 (A) MONEY PURCHASE	3,679.40	9,700.00	6,020.60	37.93%
50432	401 (A) MATCH	2,046.32	6,800.00	4,753.68	30.09%
50433	TMRS	25,682.01	27,350.00	1,667.99	93.90%
50545	MAINTENANCE CONTRACTS	10,875.01	20,000.00	9,124.99	54.38%
50548	CONTRACT SERVICES	8,376.50	12,000.00	3,623.50	69.80%
50549	CONTRACT SERVICES - TAPS/NEW SRV	389,821.25	400,000.00	10,178.75	97.46%
50550	CONTRACT SERVICES - LEAK DETECT/GPS	0.00	0.00	0.00	0.00%
50592	EQUIPMENT & SUPPLIES	33,237.85	32,000.00	(1,237.85)	103.87%
50595	FUEL & LUBRICATION	21,572.39	22,000.00	427.61	98.06%
50640	M & R - EQUIPMENT	7,627.60	20,000.00	12,372.40	38.14%
50650	M & R - FIRE HYDRANTS	19,950.00	30,000.00	10,050.00	66.50%
50685	M & R - VEHICLES	7,626.58	15,000.00	7,373.42	50.84%
50725	M & R MATERIALS - LINES	20,215.60	70,000.00	49,784.40	28.88%
50726	STREET REPAIR - PAVING	3,832.81	20,000.00	16,167.19	19.16%
50730	M & R MATERIALS - WT TAP	148,744.59	175,000.00	26,255.41	85.00%
50755	METER EXPENSE - NEW SERVICE	58,617.75	60,000.00	1,382.25	97.70%
50765	OTHER EXPENSE	2,177.73	2,500.00	322.27	87.11%
50785	RENT - LEASE	64.11	3,500.00	3,435.89	1.83%
50800	SAFETY EQUIPMENT & SUPPLIES	4,446.77	5,500.00	1,053.23	80.85%
50830	UNIFORMS	<u>8,458.94</u>	<u>6,500.00</u>	<u>(1,958.94)</u>	<u>130.14%</u>
Total 1002	WATER - DISTRIBUTION	1,295,824.85	1,480,850.00	185,025.15	87.51%
2001	WASTEWATER - TREATMENT				
50410	SALARIES & WAGES	253,649.22	296,650.00	43,000.78	85.50%
50411	OVERTIME	28,830.60	40,000.00	11,169.40	72.08%
50415	EMPLOYERS FICA EXPENSE	20,947.26	25,800.00	4,852.74	81.19%
50420	GROUP INSURANCE PREMIUM	50,732.35	65,500.00	14,767.65	77.45%
50430	401 (A) MONEY PURCHASE	2,868.08	8,000.00	5,131.92	35.85%

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50432	401 (A) MATCH	1,336.55	6,000.00	4,663.45	22.28%
50433	TMRS	18,564.07	21,300.00	2,735.93	87.16%
50543	CHEMICALS / WW TREATMENT	74,867.34	80,000.00	5,132.66	93.58%
50548	CONTRACT SERVICES	0.00	5,000.00	5,000.00	0.00%
50555	LAB EXPENSE	12,347.36	12,000.00	(347.36)	102.89%
50592	EQUIPMENT & SUPPLIES	4,617.60	9,000.00	4,382.40	51.31%
50595	FUEL & LUBRICATION	11,854.96	10,000.00	(1,854.96)	118.55%
50640	M & R - EQUIPMENT	3,140.57	7,500.00	4,359.43	41.87%
50675	M & R - PLANT	62,442.34	70,000.00	7,557.66	89.20%
50685	M & R - VEHICLES	7,568.40	6,500.00	(1,068.40)	116.44%
50742	BIO SOLIDS - COMPOST	4,157.64	22,000.00	17,842.36	18.90%
50765	OTHER EXPENSE	0.00	1,000.00	1,000.00	0.00%
50785	RENT - LEASE	1,064.29	7,000.00	5,935.71	15.20%
50800	SAFETY EQUIPMENT & SUPPLIES	1,623.06	2,500.00	876.94	64.92%
50830	UNIFORMS	<u>3,768.60</u>	<u>4,500.00</u>	<u>731.40</u>	<u>83.75%</u>
Total 2001	WASTEWATER - TREATMENT	564,380.29	700,250.00	135,869.71	80.60%
2002	WASTEWATER - COLLECTION				
50410	SALARIES & WAGES	325,164.69	376,950.00	51,785.31	86.26%
50411	OVERTIME	71,897.68	55,000.00	(16,897.68)	130.72%
50415	EMPLOYERS FICA EXPENSE	28,333.87	33,050.00	4,716.13	85.73%
50420	GROUP INSURANCE PREMIUM	93,143.66	78,000.00	(15,143.66)	119.41%
50430	401 (A) MONEY PURCHASE	3,679.28	9,700.00	6,020.72	37.93%
50432	401 (A) MATCH	2,046.20	6,800.00	4,753.80	30.09%
50433	TMRS	25,680.83	27,350.00	1,669.17	93.90%
50542	CHEMICALS / WW COLLECTION	15,608.84	20,000.00	4,391.16	78.04%
50548	CONTRACT SERVICES	8,376.50	12,000.00	3,623.50	69.80%
50549	CONTRACT SERVICES - TAPS/NEW SRV	389,821.25	375,000.00	(14,821.25)	103.95%
50550	CONTRACT SERVICE - LEAK DETECT/GPS	0.00	0.00	0.00	0.00%

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50592	EQUIPMENT & SUPPLIES	29,829.55	32,000.00	2,170.45	93.22%
50595	FUEL & LUBRICATION	21,547.02	22,000.00	452.98	97.94%
50640	M & R - EQUIPMENT	7,001.13	20,000.00	12,998.87	35.01%
50645	M & R - GRINDER PUMP	85,173.84	125,000.00	39,826.16	68.14%
50646	GRINDER PURCHASES	941,949.82	500,000.00	(441,949.82)	188.39%
50670	M & R - LIFT STATION	37,526.89	75,000.00	37,473.11	50.04%
50685	M & R - VEHICLES	7,626.26	15,000.00	7,373.74	50.84%
50715	M & R MATERIALS - GP	141,462.85	135,000.00	(6,462.85)	104.79%
50725	M & R MATERIALS - LINES	25,405.04	60,000.00	34,594.96	42.34%
50726	STREET REPAIR - PAVING	3,832.80	20,000.00	16,167.20	19.16%
50765	OTHER EXPENSE	2,017.99	2,500.00	482.01	80.72%
50785	RENT - LEASE	64.11	3,500.00	3,435.89	1.83%
50800	SAFETY EQUIPMENT & SUPPLIES	4,444.79	5,500.00	1,055.21	80.81%
50830	UNIFORMS	<u>8,289.37</u>	<u>6,500.00</u>	<u>(1,789.37)</u>	<u>127.53%</u>
Total 2002	WASTEWATER - COLLECTION	2,279,924.26	2,015,850.00	(264,074.26)	113.10%
3001	SOLID WASTE - RECYCLING				
50410	SALARIES & WAGES	91,123.30	112,000.00	20,876.70	81.36%
50411	OVERTIME	8,282.82	3,500.00	(4,782.82)	236.65%
50415	EMPLOYERS FICA EXPENSE	7,539.44	8,900.00	1,360.56	84.71%
50420	GROUP INSURANCE PREMIUM	10,043.82	23,000.00	12,956.18	43.67%
50430	401 (A) MONEY PURCHASE	566.61	1,400.00	833.39	40.47%
50432	401 (A) MATCH	156.26	700.00	543.74	22.32%
50433	TMRS	4,937.68	7,300.00	2,362.32	67.64%
50599	COMPACTOR SERVICE	17,600.00	12,500.00	(5,100.00)	140.80%
50600	GARBAGE SERVICE - COMMERCIAL	155,981.57	162,000.00	6,018.43	96.28%
50605	GARBAGE SERVICE - RESIDENTIAL	671,091.63	701,000.00	29,908.37	95.73%
50606	RECYCLING SERVICE	27,235.00	35,000.00	7,765.00	77.81%
50676	M & R - BRUSH SITE	429.98	50,000.00	49,570.02	0.86%

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50785	RENT - LEASE	<u>0.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>0.00%</u>
Total 3001	SOLID WASTE - RECYCLING	994,988.11	1,122,300.00	127,311.89	88.66%
9994	DEBT SERVICE				
50515	2007 SERIES PRINCIPAL	445,000.00	445,000.00	0.00	100.00%
50516	2007 SERIES INTEREST	97,776.98	97,970.00	193.02	99.80%
50521	2014 SERIES INTEREST	116,935.00	117,000.00	65.00	99.94%
50522	2014 SERIES PRINCIPAL	150,000.00	150,000.00	0.00	100.00%
50523	2016 SERIES INTEREST	72,650.00	72,650.00	0.00	100.00%
50524	2016 SERIES PRINCIPAL	175,000.00	175,000.00	0.00	100.00%
50527	2019 SERIES PRINCIPAL	260,000.00	260,000.00	0.00	100.00%
50528	2019 SERIES INTEREST	146,850.00	147,000.00	150.00	99.90%
50529	2020 SERIES REF PRINCIPAL	190,000.00	190,000.00	0.00	100.00%
50530	2020 SERIES REF INTEREST	54,200.00	54,200.00	0.00	100.00%
50533	BOND AGENT FEES	<u>800.00</u>	<u>2,000.00</u>	<u>1,200.00</u>	<u>0.00%</u>
Total 9994	DEBT SERVICE	1,709,211.98	1,710,820.00	1,608.02	99.91%
Total 50000	TOTAL EXPENDITURES	<u>10,321,584.80</u>	<u>10,912,970.00</u>	<u>591,385.20</u>	<u>94.58%</u>
TOTAL REVENUE OVER/(UNDER) EXPENDITURES		<u>696,636.11</u>	<u>1,583,180.00</u>	<u>886,543.89</u>	

CITY OF HORSESHOE BAY
02- GENERAL FUND
AUGUST 2023

Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
BEGINNING FUND BALANCE AT 10/1/2022	6,391,467.61	6,391,467.61		
REVENUES				
ADMINISTRATION	716,207.63	748,600.00	32,392.37	95.67%
FIRE	376,442.73	390,500.00	14,057.27	96.40%
EMERGENCY SERVICE DISTRICT	8,250.00	9,000.00	750.00	91.67%
TAX	8,955,773.91	9,492,100.00	536,326.09	94.35%
POLICE	58,295.84	32,750.00	(25,545.84)	178.00%
DEVELOPMENT SERVICES	1,045,157.26	715,250.00	(329,907.26)	146.12%
PUBLIC WORKS	960,746.15	1,038,000.00	77,253.85	92.56%
MOWING & CLEARING	522,407.13	570,000.00	47,592.87	91.65%
INTEREST INCOME	499,706.03	475,000.00	(24,706.03)	105.20%
TOTAL REVENUES	13,142,986.68	13,471,200.00	328,213.32	97.56%
EXPENDITURES				
ADMINISTRATION	2,177,040.00	2,909,000.00	731,960.00	74.84%
TECHNOLOGY SERVICES	197,471.82	219,100.00	21,628.18	90.13%
FIRE	2,549,585.63	2,935,100.00	385,514.37	86.87%
POLICE	2,609,479.16	2,956,050.00	346,570.84	88.28%
ANIMAL CONTROL	111,394.90	211,650.00	100,255.10	52.63%
DEVELOPMENT SERVICES	1,070,741.08	1,201,450.00	130,708.92	89.12%
PUBLIC WORKS	1,301,301.42	1,841,850.00	540,548.58	70.65%
MOWING & CLEARING	619,196.50	655,000.00	35,803.50	94.53%
TOTAL EXPENDITURES	10,636,210.51	12,929,200.00	2,292,989.49	82.27%
TOTAL REVENUES OVER/(UNDER) EXPENDITURES	2,506,776.17	542,000.00	(1,964,776.17)	
LESS: CAPITAL EXPENDITURES	68,065.81	542,000.00		
LESS: TRANSFER TO OTHER FUNDS	-	-		
ENDING FUND BALANCE	8,830,177.97	6,391,467.61		
	AT 08/31/2023	AT 08/31/2023		

CITY OF HORSESHOE BAY
02- GENERAL FUND
AUGUST 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
40000	REVENUES				
1000	ADMINISTRATION				
40170	ADMINISTRATIVE FEES	605,458.26	660,500.00	55,041.74	91.67%
40175	INSURANCE PROCEEDS	0.00	0.00	0.00	0.00%
40179	MILFOIL REIMB LLANO COUNTY	0.00	18,000.00	18,000.00	0.00%
40180	OTHER INCOME	13,807.04	10,000.00	(3,807.04)	138.07%
40189	DONATIONS - FUCHS HOUSE	0.00	0.00	0.00	100.00%
40193	MUNICIPAL COURT REVENUE	15,235.03	12,000.00	(3,235.03)	126.96%
40194	TRAFFIC FINES	73,353.66	45,000.00	(28,353.66)	163.01%
40198	COLLECTION AGENCY REVENUE	2,898.39	0.00	(2,898.39)	100.00%
40199	WARRANT FEES	3,369.00	2,000.00	(1,369.00)	168.45%
40201	LOCAL TRUANCY PREVENTION FUND	2,045.38	1,000.00	(1,045.38)	204.54%
40202	LOCAL MUNICIPAL JURY FUND	40.87	100.00	59.13	40.87%
40203	AMERICAN RESCUE PLAN ACT	0.00	0.00	0.00	0.00%
40204	FEMA GRANT - WINTER STORM	0.00	0.00	0.00	0.00%
40212	MAILBOX FEE REVENUE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 1000	ADMINISTRATION	716,207.63	748,600.00	32,392.37	95.67%
5000	FIRE				
40175	INSURANCE PROCEEDS	0.00	0.00	0.00	0.00%
40180	OTHER INCOME	1,200.00	500.00	(700.00)	240.00%
40182	SALE OF PROPERTY	0.00	25,000.00	25,000.00	0.00%
40186	OTHER INCOME - DONATION	300.00	0.00	(300.00)	-100.00%
40506	FIRE FIGHTING SERVICES	<u>374,942.73</u>	<u>365,000.00</u>	<u>(9,942.73)</u>	<u>102.72%</u>
Total 5000	FIRE	376,442.73	390,500.00	14,057.27	96.40%
6000	EMERGENCY SERVICE DISTRICT				
40191	LLANO COUNTY ESD #1 - RENT	<u>8,250.00</u>	<u>9,000.00</u>	<u>750.00</u>	<u>91.67%</u>
Total 6000	EMERGENCY SERVICE DISTRICT	8,250.00	9,000.00	750.00	91.67%

CITY OF HORSESHOE BAY
02- GENERAL FUND
AUGUST 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
7000	TAX				
40160	PROPERTY TAX (M&O)	6,454,423.77	6,470,300.00	15,876.23	99.75%
40162	PENALTY & INTEREST (M&O)	56,603.44	55,000.00	(1,603.44)	102.92%
40163	MIXED BEVERAGE TAX	110,047.39	105,000.00	(5,047.39)	104.81%
40165	SALES TAX	2,140,330.57	2,581,250.00	440,919.43	82.92%
40166	PEC FRANCHISE FEE	150,442.51	192,900.00	42,457.49	77.99%
40167	TELEPHONE FRANCHISE FEE	6,705.97	8,750.00	2,044.03	76.64%
40180	OTHER INCOME	0.00	0.00	0.00	0.00%
40211	CABLE FRANCHISE FEE	37,220.26	78,900.00	41,679.74	47.17%
40213	PEG CHANNEL FEE REVENUE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 7000	TAX	8,955,773.91	9,492,100.00	536,326.09	94.35%
8000	POLICE				
40175	INSURANCE PROCEEDS	14,366.98	5,000.00	(9,366.98)	287.34%
40180	OTHER INCOME	16,428.86	750.00	(15,678.86)	2190.51%
40182	SALE OF PROPERTY	27,500.00	27,000.00	(500.00)	101.85%
40186	OTHER INCOME - DONATION	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 8000	POLICE	58,295.84	32,750.00	(25,545.84)	178.00%
9500	DEVELOPMENT SERVICES				
40171	CC CONVENIENCE FEE	7,915.77	6,250.00	(1,665.77)	126.65%
40180	OTHER INCOME	4,900.00	1,500.00	(3,400.00)	326.67%
40182	SALE OF PROPERTY	1,000.00	0.00	(1,000.00)	0.00%
40183	BUILDING PERMIT FEES	877,665.60	606,000.00	(271,665.60)	144.83%
40184	PLAT FEES	23,700.00	12,000.00	(11,700.00)	197.50%
40185	MISCELLANEOUS PERMITS	21,191.50	5,000.00	(16,191.50)	423.83%
40187	CONTRACTOR REGISTRATION	7,900.00	8,500.00	600.00	92.94%
40192	ZONING FEES	8,200.00	2,000.00	(6,200.00)	410.00%
40195	MONARCH RIDGE REIMBURSEMENT	23,034.39	50,000.00	26,965.61	0.00%
40205	STR REGISTRATION FEE	<u>69,650.00</u>	<u>24,000.00</u>	<u>(45,650.00)</u>	<u>0.00%</u>
Total 9500	DEVELOPMENT SERVICES	1,045,157.26	715,250.00	(329,907.26)	146.12%

CITY OF HORSESHOE BAY
02- GENERAL FUND
AUGUST 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
9600	PUBLIC WORKS				
40165	SALES TAX	309,423.73	368,750.00	59,326.27	83.91%
40175	INSURANCE PROCEEDS	8,300.00	0.00	(8,300.00)	0.00%
40180	OTHER INCOME	0.00	0.00	0.00	0.00%
40206	THE HILLS POA	5,971.68	5,850.00	(121.68)	102.08%
40207	PECAN CREEK ASSOCIATION	4,829.28	4,750.00	(79.28)	101.67%
40208	APPLEHEAD POA	7,528.47	7,350.00	(178.47)	102.43%
40209	APPLEHEAD ISLAND POA	0.00	1,300.00	1,300.00	0.00%
40210	HORSESHOE BAY POA	<u>624,692.99</u>	<u>650,000.00</u>	<u>25,307.01</u>	<u>96.11%</u>
Total 9600	PUBLIC WORKS	960,746.15	1,038,000.00	77,253.85	92.56%
9800	MOWING & CLEARING				
40215	MOWING	522,407.13	560,000.00	37,592.87	93.29%
40216	CLEARING	<u>0.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>0.00%</u>
Total 9800	MOWING & CLEARING	522,407.13	570,000.00	47,592.87	91.65%
9900	INTEREST INCOME				
40220	INTEREST INCOME	<u>499,706.03</u>	<u>475,000.00</u>	<u>(24,706.03)</u>	<u>105.20%</u>
Total 9900	INTEREST INCOME	499,706.03	475,000.00	(24,706.03)	105.20%
Total 40000	TOTAL REVENUES	<u>13,142,986.68</u>	<u>13,471,200.00</u>	<u>328,213.32</u>	<u>97.56%</u>

CITY OF HORSESHOE BAY
02- GENERAL FUND
AUGUST 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50000 EXPENDITURES					
1000	ADMINISTRATION				
50410	SALARIES & WAGES	727,246.29	820,850.00	93,603.71	88.60%
50411	OVERTIME	191.25	5,000.00	4,808.75	3.83%
50415	EMPLOYERS FICA EXPENSE	52,251.62	65,700.00	13,448.38	79.53%
50420	GROUP INSURANCE PREMIUM	102,462.51	107,500.00	5,037.49	95.31%
50430	401 (A) MONEY PURCHASE	8,687.10	12,100.00	3,412.90	71.79%
50432	401 (A) MATCH	6,180.40	10,500.00	4,319.60	58.86%
50433	TMRS	63,176.05	54,400.00	(8,776.05)	116.13%
50435	UNEMPLOYMENT EXPENSE	7,611.31	10,000.00	2,388.69	76.11%
50500	ACCOUNTING & AUDITING EXPENSE	18,170.56	21,500.00	3,329.44	84.51%
50505	PROFESSIONAL SERVICE	22,757.83	69,200.00	46,442.17	32.89%
50506	ELECTION CONTRACTS	6,645.74	10,000.00	3,354.26	66.46%
50509	APPRAISAL DISTRICT FEES - BURNET	9,275.91	14,000.00	4,724.09	66.26%
50510	APPRAISAL DISTRICT FEES - LLANO	118,382.75	122,000.00	3,617.25	97.04%
50511	DRAINAGE STUDY	63,706.25	487,000.00	423,293.75	13.08%
50514	TRANSPORTATION STUDY	41,319.88	52,500.00	11,180.12	78.70%
50545	MAINTENANCE CONTRACTS	56,209.56	74,100.00	17,890.44	75.86%
50564	CODIFICATION	6,419.03	10,000.00	3,580.97	64.19%
50565	CITY COUNCIL EXPENSE	6,977.76	7,000.00	22.24	99.68%
50568	ADVISORY COMMITTEES	0.00	15,000.00	15,000.00	0.00%
50570	DISPATCH EXPENSE	0.00	0.00	0.00	0.00%
50575	DUES, FEES, & SUBSCRIPTIONS	38,913.36	35,400.00	(3,513.36)	109.92%
50576	COPIER LEASE	8,641.98	6,800.00	(1,841.98)	127.09%
50585	ELECTRICITY	32,250.40	37,000.00	4,749.60	87.16%
50591	EOC TRAINING & SUPPLIES	1,214.98	5,000.00	3,785.02	24.30%
50592	EQUIPMENT & SUPPLIES	1,513.67	15,000.00	13,486.33	10.09%
50593	TRAVEL, TRAINING, SCHOOL	23,887.97	30,000.00	6,112.03	79.63%
50596	EMPLOYEE AWARDS PROGRAM	14,669.85	19,250.00	4,580.15	76.21%
50597	SPECIAL EVENTS	9,299.42	12,000.00	2,700.58	77.50%

CITY OF HORSESHOE BAY
02- GENERAL FUND
AUGUST 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50610	PROPERTY & LIABILITY INSURANCE	115,778.36	120,000.00	4,221.64	96.48%
50611	WORKERS' COMP INSURANCE	155,877.80	157,000.00	1,122.20	99.29%
50620	LEGAL EXPENSE	97,706.16	93,500.00	(4,206.16)	104.50%
50625	FIREWORKS	12,875.00	12,500.00	(375.00)	103.00%
50630	M & R - BUILDING	69,692.64	70,000.00	307.36	99.56%
50650	M & R - GROUNDS	76,213.04	60,000.00	(16,213.04)	127.02%
50753	CITY BANK FEES	3,915.73	3,000.00	(915.73)	130.52%
50765	OTHER EXPENSE	11,832.67	10,000.00	(1,832.67)	118.33%
50775	POSTAGE	4,671.14	7,000.00	2,328.86	66.73%
50780	PRINTING - OFFICE SUPPLIES	27,301.67	25,700.00	(1,601.67)	106.23%
50781	GENERAL SUPPLIES	9,245.23	9,000.00	(245.23)	102.72%
50810	COMMUNICATIONS	44,396.87	53,000.00	8,603.13	83.77%
50824	WARRANT FEES	1,250.00	2,000.00	750.00	62.50%
50826	MUNICIPAL COURT JUDICIAL STAFF	33,000.00	36,000.00	3,000.00	91.67%
50831	TRANSFER OUT	0.00	0.00	0.00	0.00%
50841	CENTRAL TEXAS WATER COALITION	0.00	0.00	0.00	0.00%
50842	WORKFORCE NETWORK	10,000.00	10,000.00	0.00	100.00%
50843	SPONSORSHIP	5,500.00	8,000.00	2,500.00	68.75%
50844	FIENDS OF THE MARBLE FALLS LIBRARY	0.00	5,000.00	5,000.00	0.00%
50861	MAILBOX POA REFUND	0.00	0.00	0.00	0.00%
50867	GOLDEN NUGGET NATURE PARK	12,500.00	12,500.00	0.00	0.00%
50870	FUCHS HOUSE PARK	0.00	0.00	0.00	0.00%
50871	MILFOIL TREATMENT	0.00	18,000.00	18,000.00	0.00%
50873	LIGHTHOUSE PARK	0.00	20,000.00	20,000.00	0.00%
50997	PEG FEES REPAYMENT	<u>37,220.26</u>	<u>48,000.00</u>	<u>10,779.74</u>	<u>0.00%</u>
Total 1000	ADMINISTRATION	2,177,040.00	2,909,000.00	731,960.00	74.84%
3000	TECHNOLOGY SERVICES				
50410	SALARIES & WAGES	76,923.76	82,950.00	6,026.24	92.74%
50415	EMPLOYERS FICA EXPENSE	5,528.26	6,350.00	821.74	87.06%
50420	GROUP INSURANCE PREMIUM	14,097.66	15,500.00	1,402.34	90.95%

CITY OF HORSESHOE BAY
02- GENERAL FUND
AUGUST 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50430	401 (A) MONEY PURCHASE	1,193.10	1,550.00	356.90	76.97%
50432	401 (A) MATCH	0.00	1,000.00	1,000.00	0.00%
50433	TMRS	5,041.06	5,250.00	208.94	96.02%
50505	PROFESSIONAL SERVICE	3,747.97	4,000.00	252.03	93.70%
50545	MAINTENANCE CONTRACTS	53,974.50	62,200.00	8,225.50	86.78%
50575	DUES, FEES, & SUBSCRIPTIONS	36,077.46	38,300.00	2,222.54	94.20%
50592	EQUIPMENT & SUPPLIES	591.89	1,000.00	408.11	59.19%
50593	TRAVEL, TRAINING, SCHOOL	<u>296.16</u>	<u>1,000.00</u>	<u>703.84</u>	<u>29.62%</u>
Total 3000	TECHNOLOGY SERVICES	197,471.82	219,100.00	21,628.18	90.13%
5000	FIRE				
50410	SALARIES & WAGES	1,612,533.65	1,839,600.00	227,066.35	87.66%
50411	OVERTIME	144,665.45	116,000.00	(28,665.45)	124.71%
50412	SALARIES - P/T FIREFIGHTERS	20,128.84	60,000.00	39,871.16	33.55%
50415	EMPLOYERS FICA EXPENSE	127,605.23	154,200.00	26,594.77	82.75%
50420	GROUP INSURANCE PREMIUM	270,189.49	310,000.00	39,810.51	87.16%
50430	401 (A) MONEY PURCHASE	21,932.39	27,600.00	5,667.61	79.47%
50432	401 (A) MATCH	16,553.26	18,600.00	2,046.74	89.00%
50433	TMRS	109,498.36	123,800.00	14,301.64	88.45%
50437	RELOCATION EXPENSE	4,983.50	0.00	(4,983.50)	0.00%
50505	PROFESSIONAL SERVICE	27,780.59	36,000.00	8,219.41	77.17%
50545	MAINTENANCE CONTRACTS	8,278.89	13,750.00	5,471.11	60.21%
50548	CONTRACT SERVICES	0.00	4,000.00	4,000.00	0.00%
50575	DUES, FEES, & SUBSCRIPTIONS	7,251.77	7,800.00	548.23	92.97%
50576	COPIER LEASE	2,634.89	4,500.00	1,865.11	58.55%
50592	EQUIPMENT & SUPPLIES	41,773.87	43,000.00	1,226.13	97.15%
50593	TRAVEL, TRAINING, SCHOOL	25,597.01	33,250.00	7,652.99	76.98%
50594	FIRE PROTECTION GEAR	20,689.41	25,000.00	4,310.59	82.76%
50595	FUEL & LUBRICATION	18,110.08	18,000.00	(110.08)	100.61%
50598	WELLNESS PROGRAM	7,190.00	13,500.00	6,310.00	53.26%
50640	M & R - EQUIPMENT	9,941.65	18,000.00	8,058.35	55.23%

CITY OF HORSESHOE BAY
02- GENERAL FUND
AUGUST 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50685	M & R - VEHICLES	25,318.51	30,000.00	4,681.49	84.40%
50765	OTHER EXPENSE	12,278.11	15,000.00	2,721.89	81.85%
50775	POSTAGE	150.01	250.00	99.99	60.00%
50780	PRINTING - OFFICE SUPPLIES	531.18	1,500.00	968.82	35.41%
50800	SAFETY EQUIPMENT & SUPPLIES	4,922.51	5,500.00	577.49	89.50%
50811	TELECARE PROGRAM	0.00	750.00	750.00	0.00%
50829	PUBLIC SAFETY DONATIONS	0.00	0.00	0.00	0.00%
50830	UNIFORMS	<u>9,046.98</u>	<u>15,500.00</u>	<u>6,453.02</u>	<u>58.37%</u>
Total 5000	FIRE	2,549,585.63	2,935,100.00	385,514.37	86.87%
8000	POLICE				
50410	SALARIES & WAGES	1,686,953.01	1,944,600.00	257,646.99	86.75%
50411	OVERTIME	15,085.91	18,500.00	3,414.09	81.55%
50415	EMPLOYERS FICA EXPENSE	125,191.41	150,200.00	25,008.59	83.35%
50420	GROUP INSURANCE PREMIUM	264,612.05	262,500.00	(2,112.05)	100.80%
50430	401 (A) MONEY PURCHASE	23,345.88	28,600.00	5,254.12	81.63%
50432	401 (A) MATCH	15,241.17	23,400.00	8,158.83	65.13%
50433	TMRS	108,538.05	124,300.00	15,761.95	87.32%
50548	CONTRACT SERVICES	39,036.85	38,000.00	(1,036.85)	102.73%
50570	DISPATCH SERVICEES	164,534.20	166,000.00	1,465.80	99.12%
50575	DUES, FEES, & SUBSCRIPTIONS	4,986.03	5,500.00	513.97	90.66%
50576	COPIER LEASE	3,982.11	4,500.00	517.89	88.49%
50592	EQUIPMENT & SUPPLIES	40,830.39	48,500.00	7,669.61	84.19%
50593	TRAVEL, TRAINING, SCHOOL	14,232.13	18,000.00	3,767.87	79.07%
50595	FUEL & LUBRICATION	49,079.41	58,000.00	8,920.59	84.62%
50615	INVESTIGATION EXPENSE	3,350.02	5,000.00	1,649.98	67.00%
50616	JAIL EXPENSE	0.00	250.00	250.00	0.00%
50640	M & R - EQUIPMENT	386.99	1,500.00	1,113.01	25.80%
50685	M & R - VEHICLES	35,474.59	34,500.00	(974.59)	102.82%
50686	M & R - WEAPONS	1,170.05	1,000.00	(170.05)	117.01%
50760	MEDICAL	0.00	1,000.00	1,000.00	0.00%

CITY OF HORSESHOE BAY
02- GENERAL FUND
AUGUST 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50765	OTHER EXPENSE	2,769.21	5,000.00	2,230.79	55.38%
50775	POSTAGE	197.46	200.00	2.54	98.73%
50780	PRINTING - OFFICE SUPPLIES	1,210.25	3,500.00	2,289.75	34.58%
50800	SAFETY EQUIPMENT & SUPPLIES	1,805.33	3,500.00	1,694.67	51.58%
50829	PUBLIC SAFETY DONATIONS	0.00	0.00	0.00	0.00%
50830	UNIFORMS	<u>7,466.66</u>	<u>10,000.00</u>	<u>2,533.34</u>	<u>74.67%</u>
Total 8000	POLICE	2,609,479.16	2,956,050.00	346,570.84	88.28%
9000	ANIMAL CONTROL				
50410	SALARIES & WAGES	55,865.69	71,450.00	15,584.31	78.19%
50411	OVERTIME	1,790.49	2,000.00	209.51	89.52%
50415	EMPLOYERS FICA EXPENSE	4,079.33	5,600.00	1,520.67	72.85%
50420	GROUP INSURANCE PREMIUM	13,776.13	15,500.00	1,723.87	88.88%
50430	401 (A) MONEY PURCHASE	513.40	700.00	186.60	73.34%
50432	401 (A) MATCH	513.40	700.00	186.60	73.34%
50433	TMRS	3,091.60	4,700.00	1,608.40	65.78%
50502	ANIMAL SHELTER	15,000.00	15,000.00	0.00	100.00%
50548	CONTRACT SERVICES	10,000.00	10,000.00	0.00	100.00%
50592	EQUIPMENT & SUPPLIES	71.09	1,000.00	928.91	7.11%
50593	TRAVEL, TRAINING, SCHOOL	0.00	750.00	750.00	0.00%
50595	FUEL & LUBRICATION	3,966.32	6,000.00	2,033.68	66.11%
50685	M & R - VEHICLES	2,061.67	2,000.00	(61.67)	103.08%
50765	OTHER EXPENSE	160.00	750.00	590.00	21.33%
50830	UNIFORMS	505.78	500.00	(5.78)	101.16%
50862	DEER MANAGEMENT	<u>0.00</u>	<u>75,000.00</u>	<u>75,000.00</u>	<u>0.00%</u>
Total 9000	ANIMAL CONTROL	111,394.90	211,650.00	100,255.10	52.63%
9500	DEVELOPMENT SERVICES				
50410	SALARIES & WAGES	479,198.67	559,000.00	79,801.33	85.72%
50411	OVERTIME	0.00	1,500.00	1,500.00	0.00%
50415	EMPLOYERS FICA EXPENSE	34,700.99	43,600.00	8,899.01	79.59%
50420	GROUP INSURANCE PREMIUM	101,054.57	89,000.00	(12,054.57)	113.54%

CITY OF HORSESHOE BAY
02- GENERAL FUND
AUGUST 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50430	401 (A) MONEY PURCHASE	4,950.68	7,000.00	2,049.32	70.72%
50432	401 (A) MATCH	3,373.60	6,000.00	2,626.40	56.23%
50433	TMRS	31,257.72	36,100.00	4,842.28	86.59%
50505	PROFESSIONAL SERVICE	253,298.89	220,000.00	(33,298.89)	115.14%
50510	MONARCH RIDGE EXPENSE	12,752.75	50,000.00	37,247.25	0.00%
50513	REIMBURSABLE 3RD PARTY	0.00	0.00	0.00	0.00%
50545	MAINTENANCE CONTRACTS	47,263.31	43,300.00	(3,963.31)	109.15%
50575	DUES, FEES, & SUBSCRIPTIONS	27,923.99	32,000.00	4,076.01	87.26%
50576	COPIER LEASE	4,162.57	12,000.00	7,837.43	34.69%
50590	ENGINEERING FEES	16,432.50	25,000.00	8,567.50	65.73%
50592	EQUIPMENT & SUPPLIES	5,458.10	6,000.00	541.90	90.97%
50593	TRAVEL, TRAINING, SCHOOL	4,189.05	9,000.00	4,810.95	46.55%
50595	FUEL & LUBRICATION	2,936.79	4,000.00	1,063.21	73.42%
50685	M & R - VEHICLES	1,696.26	2,000.00	303.74	84.81%
50753	CITY BANKING FEES	7,597.10	6,250.00	(1,347.10)	121.55%
50765	OTHER EXPENSE	1,276.82	3,500.00	2,223.18	36.48%
50777	ADVERTISEMENTS - NOTICES	3,604.81	5,200.00	1,595.19	69.32%
50780	PRINTING - OFFICE SUPPLIES	1,815.26	2,000.00	184.74	90.76%
50828	CODE ENFORCEMENT ACTIONS	23,041.01	35,000.00	11,958.99	65.83%
50830	UNIFORMS	<u>2,755.64</u>	<u>4,000.00</u>	<u>1,244.36</u>	<u>68.89%</u>
Total 9500	DEVELOPMENT SERVICES	1,070,741.08	1,201,450.00	130,708.92	89.12%
9600	PUBLIC WORKS				
50410	SALARIES & WAGES	170,671.28	193,200.00	22,528.72	88.34%
50411	OVERTIME	0.00	2,000.00	2,000.00	0.00%
50415	EMPLOYERS FICA EXPENSE	12,351.43	14,950.00	2,598.57	82.62%
50420	GROUP INSURANCE PREMIUM	26,852.70	25,000.00	(1,852.70)	107.41%
50430	401 (A) MONEY PURCHASE	2,658.30	3,450.00	791.70	77.05%
50432	401 (A) MATCH	1,772.20	2,300.00	527.80	77.05%
50433	TMRS	11,010.13	12,350.00	1,339.87	89.15%
50590	ENGINEERING FEES	0.00	10,000.00	10,000.00	0.00%

CITY OF HORSESHOE BAY
02- GENERAL FUND
AUGUST 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50592	EQUIPMENT & SUPPLIES	4,821.24	12,000.00	7,178.76	40.18%
50593	TRAVEL, TRAINING, SCHOOLS	59.00	2,000.00	1,941.00	2.95%
50595	FUEL & LUBRICANTS	2,051.18	8,000.00	5,948.82	25.64%
50630	M & R - BUILDING	0.00	5,000.00	5,000.00	0.00%
50685	M & R VEHICLES	194.45	6,500.00	6,305.55	2.99%
50765	OTHER EXPENSE	1,020.58	1,500.00	479.42	68.04%
50830	UNIFORMS	785.14	2,000.00	1,214.86	39.26%
50853	STREET STRIPING	0.00	20,000.00	20,000.00	0.00%
50854	STREET PATCHING CONTRACT	638,769.70	1,159,100.00	520,330.30	55.11%
50855	STREET PATCHING MATERIALS	51,395.55	85,000.00	33,604.45	60.47%
50856	DRAINAGE	22,607.12	20,000.00	(2,607.12)	113.04%
50857	TRAFFIC SIGN CONTRACT	8,990.00	10,000.00	1,010.00	89.90%
50858	TRAFFIC SIGN MATERIALS	10,895.84	15,000.00	4,104.16	72.64%
50859	LITTER CONTROL CONTRACT	53,532.00	55,000.00	1,468.00	97.33%
50865	ROW MAINTENANCE	270,360.97	160,000.00	(110,360.97)	168.98%
50867	GOLDEN NUGGET NATURE PARK	0.00	0.00	0.00	0.00%
50868	MARTIN PARK	9,802.61	12,500.00	2,697.39	78.42%
50872	HIKING TRAIL PARK	<u>700.00</u>	<u>5,000.00</u>	<u>4,300.00</u>	<u>14.00%</u>
Total 9600	PUBLIC WORKS	1,301,301.42	1,841,850.00	540,548.58	70.65%
9800	MOWING & CLEARING				
50863	LOT MOWING	619,196.50	620,000.00	803.50	99.87%
50864	LOT CLEARING	<u>0.00</u>	<u>35,000.00</u>	<u>35,000.00</u>	<u>0.00%</u>
Total 9800	MOWING & CLEARING	619,196.50	655,000.00	35,803.50	94.53%
Total 50000	TOTAL EXPENDITURES	<u>10,636,210.51</u>	<u>12,929,200.00</u>	<u>2,292,989.49</u>	82.27%
TOTAL REVENUE OVER/(UNDER) EXPENDITURES		<u>2,506,776.17</u>	<u>542,000.00</u>	<u>(1,964,776.17)</u>	

CITY OF HORSESHOE BAY
07 - CAPITAL PROJECTS
AUGUST 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
BEGINNING FUND BALANCE AT 10/1/2022		316,518.50			
REVENUES					
40220	INTEREST INCOME	268,643.93	0.00	(268,643.93)	-100.00%
40300	BOND PROCEEDS	11,845,000.00	4,100,000.00	(7,745,000.00)	-100.00%
40301	BOND PREMIUM	<u>604,971.95</u>	<u>150,000.00</u>	<u>(454,971.95)</u>	<u>0.00%</u>
TOTAL REVENUES		<u>12,718,615.88</u>	<u>4,250,000.00</u>	<u>(8,468,615.88)</u>	299.26%
EXPENDITURES					
50535	2022 SERIES BOND ISSUANCE	0.00	150,000.00	150,000.00	0.00%
50930	BOND ISSUANCE COSTS	343,862.21	0.00	(343,862.21)	0.00%
50959-335	CAPITAL OUTLAY - FIRE #2 IMPROVEMENTS	0.00	1,200,000.00	1,200,000.00	0.00%
50961-984	CAPITAL OUTLAY - STREET UPGRADES	755,790.12	2,850,000.00	2,094,209.88	26.52%
50970	CAPITAL OUTLAY - PRE-CONSTRUCTION	99,812.36	0.00	(99,812.36)	-100.00%
TOTAL EXPENDITURES		<u>1,199,464.69</u>	<u>4,200,000.00</u>	<u>3,000,535.31</u>	28.56%
TOTAL REVENUE OVER/(UNDER) EXPENDITURES		<u>11,519,151.19</u>	<u>50,000.00</u>	<u>(11,469,151.19)</u>	
ENDING FUND BALANCE		<u>11,835,669.69</u>	<u>50,000.00</u>		
		AT 08/31/2023	AT 08/31/2023		

CITY OF HORSESHOE BAY
08 - DEBT SERVICE
AUGUST 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2022	72,877.20	72,877.20		
40000	REVENUES				
7000	TAX				
40150	PROPERTY TAX (I&S)	1,701,206.20	1,697,750.00	(3,456.20)	100.20%
40152	PENALTY & INTEREST (I&S)	<u>13,666.60</u>	<u>7,000.00</u>	<u>(6,666.60)</u>	195.24%
Total 7000	TAX	1,714,872.80	1,704,750.00	(10,122.80)	100.59%
9900	OTHER INCOME				
40220	INTEREST INCOME	<u>34,141.15</u>	<u>500.00</u>	<u>(33,641.15)</u>	<u>0.00%</u>
Total 9900	OTHER INCOME	34,141.15	500.00	(33,641.15)	0.00%
Total 40000	TOTAL REVENUES	<u>1,749,013.95</u>	<u>1,705,250.00</u>	<u>(43,763.95)</u>	<u>102.57%</u>
50000	EXPENDITURES				
9994	DEBT SERVICE				
50521	2014 SERIES INTEREST	132,896.26	132,700.00	(196.26)	100.15%
50522	2014 SERIES PRINCIPAL	175,000.00	515,000.00	340,000.00	33.98%
50523	2016 SERIES INTEREST	16,350.00	16,350.00	0.00	100.00%
50524	2016 SERIES PRINCIPAL	105,000.00	105,000.00	0.00	100.00%
50529	2020 SERIES REF PRINCIPAL	300,000.00	300,000.00	0.00	100.00%
50530	2020 SERIES REF INTEREST	85,550.00	85,550.00	0.00	100.00%
50531	2020 SERIES INTEREST	75,100.00	75,100.00	0.00	100.00%
50532	2020 SERIES PRINCIPAL	175,000.00	175,000.00	0.00	100.00%
50533	BOND AGENT FEES	875.48	1,000.00	124.52	0.00%
50534	DEBT SERVICE INTEREST - SERIES 2022	126,884.72	135,000.00	8,115.28	0.00%
50535	DEBT SERVICE PRINCIPAL-SERIES 2022	180,000.00	175,500.00	(4,500.00)	0.00%
50998	ISSUANCE COSTS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 9994	DEBT SERVICE	1,372,656.46	1,716,200.00	343,543.54	79.98%
Total 50000	TOTAL EXPENDITURES	<u>1,372,656.46</u>	<u>1,716,200.00</u>	<u>343,543.54</u>	<u>79.98%</u>
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	<u>376,357.49</u>	<u>(10,950.00)</u>	<u>(387,307.49)</u>	
	ENDING FUND BALANCE	449,234.69	61,927.20		

CITY OF HORSESHOE BAY
16 - CHILD SAFETY
AUGUST 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2022	30,220.00	30,220.00		
40000	REVENUES				
40200	CHILD SAFETY FEE	8,888.40	6,500.00	(2,388.40)	136.74%
Total 40000	TOTAL REVENUES	8,888.40	6,500.00	(2,388.40)	136.74%
50000	EXPENDITURES				
50820	CHILD SAFETY FUND EXPENSE	5,488.36	6,000.00	511.64	91.47%
Total 50000	TOTAL EXPENDITURES	5,488.36	6,000.00	511.64	91.47%
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	3,400.04	500.00	(2,900.04)	
	ENDING FUND BALANCE	33,620.04	30,720.00		
		AT 08/31/2023	AT 08/31/2023		

**CITY OF HORSESHOE BAY
17 - COURT TECHNOLOGY
AUGUST 2023**

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2022	5,591.00	5,591.00		
40000	REVENUES				
40196	COURT TECHNOLOGY FEES	1,724.03	1,000.00	(724.03)	172.40%
Total 40000	TOTAL REVENUES	<u>1,724.03</u>	<u>1,000.00</u>	<u>(724.03)</u>	172.40%
50000	EXPENDITURES				
50821	COURT TECHNOLOGY FUND EXPENSE	954.35	1,500.00	545.65	63.62%
Total 50000	TOTAL EXPENDITURES	<u>954.35</u>	<u>1,500.00</u>	<u>545.65</u>	63.62%
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	<u>769.68</u>		<u>(500.00)</u>	<u>(1,269.68)</u>
	ENDING FUND BALANCE	6,360.68	5,091.00		
		AT 08/31/2023	AT 08/31/2023		

CITY OF HORSESHOE BAY
18 - COURT SECURITY
AUGUST 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2022	7,052.00	7,052.00		
40000	REVENUES				
40197	COURT SECURITY FEES	2,072.72	1,000.00	(1,072.72)	207.27%
Total 40000	TOTAL REVENUES	<u>2,072.72</u>	<u>1,000.00</u>	<u>(1,072.72)</u>	207.27%
50000	EXPENDITURES				
50822	COURT SECURITY FEE EXPENSE	0.00	0.00	0.00	0.00%
Total 50000	TOTAL EXPENDITURES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	0.00%
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	<u>2,072.72</u>	<u>1,000.00</u>	<u>(1,072.72)</u>	
	ENDING FUND BALANCE	9,124.72	8,052.00		
		AT 08/31/2023	AT 08/31/2023		

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
UTILITY FUND CAPITAL EXPENDITURES					
50955	CAPITAL OUTLAY - MACHINE & EQUIPMENT				
023	WATER METER REPLACEMENT & AMI SYSTEM UPGRADE	74,869.46	75,000.00	130.54	99.83%
100	EMERGENCY EQUIPMENT REPLACEMENT	53,565.00	60,000.00	6,435.00	89.28%
327	HEAVY EQUIPMENT REPLACEMENT	0.00	80,000.00	80,000.00	0.00%
328	REPLACE OBSOLETE GRINDER SYSTEMS	0.00	70,000.00	70,000.00	0.00%
50956	CAPITAL OUTLAY - VEHICLES				
118	REPLACE SERVICE TRUCK	72,674.95	75,000.00	2,325.05	96.90%
326	MAINTENANCE TECHNICIAN 2 TON TRUCK	84,087.14	120,000.00	35,912.86	70.07%
50959	CAPITAL OUTLAY - BUILDING & IMPROVEMENT				
330	SECURITY SYSTEM	16,157.80	25,000.00	8,842.20	64.63%
50968	CAPITAL OUTLAY - SEWER LINE IMPROVEMENTS				
313	LACKAWANA LIFT STATION	70,247.46	0.00	0.00	-100.00%
314	POND LINER - WWTP	1,026,105.42	1,100,000.00	73,894.58	93.28%
332	BLISTER GOLD LIFT STATION REHABILITATION	106,944.05	125,000.00	18,055.95	85.56%
334	WATER STORAGE TANKS REHABILITATION	0.00	550,000.00	550,000.00	0.00%
50969	CAPITAL OUTLAY - WATER PLANT				
331	HAZARD MITIGATION GRANT - ELEVATION OF WATER INTAKE	0.00	63,000.00	63,000.00	0.00%
336	TOWERS FOR INTERNET (LLANO COUNTY ARPA)	223,708.15	500,000.00	276,291.85	44.74%
TOTAL 01 - UTILITY FUND CAPITAL EXPENDITURES		<u>1,728,359.43</u>	<u>2,843,000.00</u>	<u>1,114,640.57</u>	<u>60.79%</u>

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
GENERAL FUND CAPITAL EXPENDITURES					
1000	ADMINISTRATION				
50955-100	EQUIPMENT REPLACEMENT	6,590.04	<u>20,000.00</u>	13,409.96	32.95%
Total 1000	ADMINISTRATION	6,590.04	20,000.00	13,409.96	32.95%
5000	FIRE				
50956-316	2 BRUSH TRUCK REPLACEMENTS	0.00	405,000.00	405,000.00	0.00%
Total 5000	FIRE	0.00	405,000.00	405,000.00	0.00
8000	POLICE				
50956-055	REPLACEMENT VEHICLE	<u>59,299.30</u>	<u>60,000.00</u>	<u>700.70</u>	<u>98.83%</u>
Total 8000	POLICE	59,299.30	60,000.00	700.70	98.83%
9500	DEVELOPMENT SERVICES				
50956-325	VEHICLE ADDITION TRUCK	<u>2,176.47</u>	<u>57,000.00</u>	<u>54,823.53</u>	<u>3.82%</u>
Total 9500	DEVELOPMENT SERVICES	2,176.47	57,000.00	54,823.53	0.00%
TOTAL 02 - GENERAL FUND CAPITAL EXPENDITURES		<u>68,065.81</u>	<u>542,000.00</u>	<u>473,934.19</u>	<u>12.56%</u>



CITY OF HORSESHOE BAY

Legislative Services

August 2023 Activity Report

City Council

	August	FY 2023
Agendas Prepared/Posted	2	19
Minutes Completed/Approved	2	19

Agenda Items Processed	40	427
Ordinances	3	41
Resolutions	1	14
Proclamations	0	6
Contracts/Agreements	2	18
Policy Revisions	1	2
Other	33	346

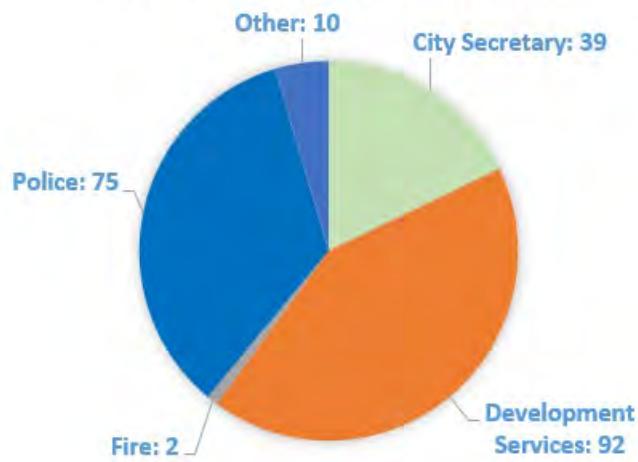
Records Management/Deputy City Secretary

Department-Level Projects

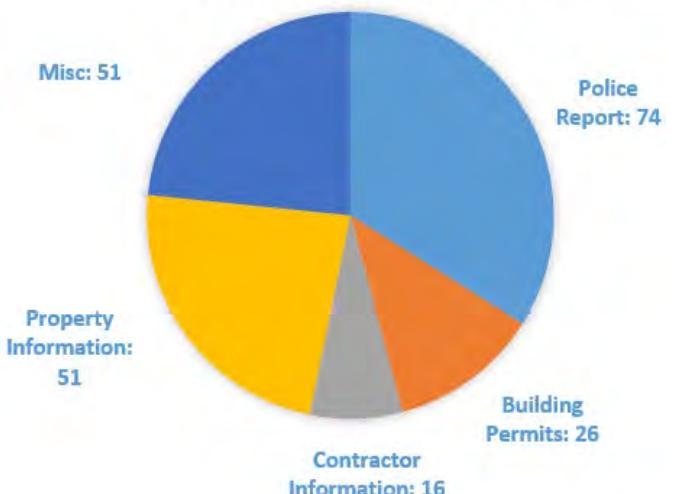
Finance:	Municipal Court Document Imaging
	Utility Billing Document Imaging
Human Resources:	Staff Onboarding Training and Process
	Records Conversion Project Ongoing (49,000 pages)
Utilities:	Large Format Maps/Plans Imaging
City Secretary:	Records Conversion Project Ongoing
	Workflow/Reporting Design for Public Information Requests

Public Information Requests: 218 requests in FY 23

FY23 YTD By Department



FY23 YTD BY RECORD TYPE





CITY OF HORSESHOE BAY



POLICE DEPARTMENT AUGUST 2023 AND FY 2023 ACTIVITY REPORT

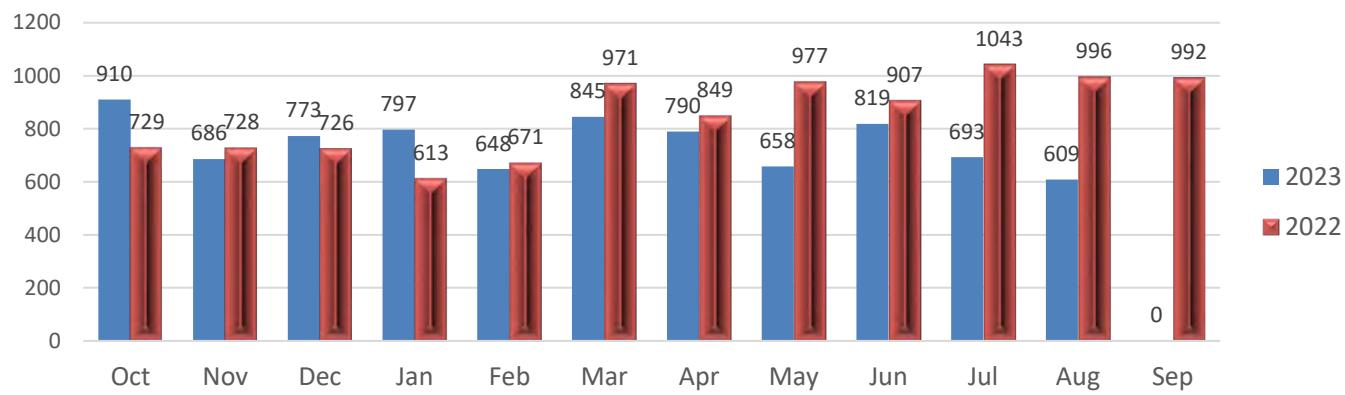
During the month of August 2023 there were twenty-three (23) new cases reported to our department. The August cases consisted of seven (7) felony cases, seven (7) misdemeanor cases, nine (9) non-criminal cases, zero (0) traffic accidents, and two (2) arrests. The department cleared twenty-three (23) new and old Horseshoe Bay cases in the month of August. Five (5) residents requested home security watches during August and local businesses, amenities, and construction sites continued to be checked thoroughly on a-daily-basis. Overall, the department responded to six hundred nine (609) calls for service, including seventeen (17) alarms for the month of August.

During the month of August 2023, fourteen (14) new cases were assigned to CID for follow up investigation. Five (5) of those were a misdemeanor grade, and there were five (5) felony level cases. Four (4) cases were non-criminal, which included found / lost property, and a death investigation. CID conducted three (3) other investigations, which consisted of suspicious activity and narcotic investigations. A total of one hundred and thirteen (113) persons were interviewed by investigators. These interviews resulted in twenty (20) witness/victim statements and four (4) confessions. CID cleared twenty-three (23) active cases during the month and obtained five (5) arrest warrants. CID personnel conducted thirteen (13) searches and collected forty-nine (49) items of evidence. CID had four (4) training hours this month and recovered property valuing \$27,478.

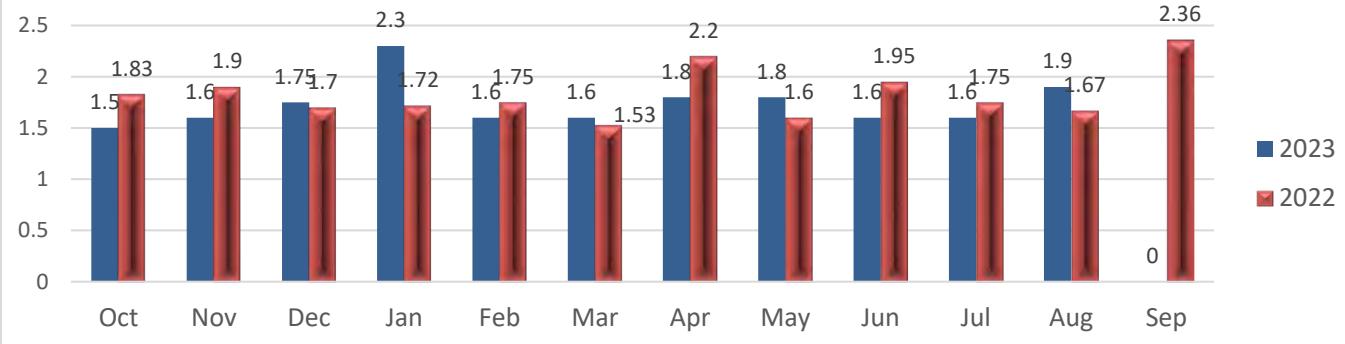
OPERATIONS	AUGUST 2023	AUGUST 2022	FYTD 2023	FYTD 2022
PD Calls for Service	609	996	8228	9210
Verbal Warnings	204	109	1749	1412
Warnings	71	85	647	798
Citations	25	44	435	489
Arrest	2	10	45	77
Code Enforcement CFS	44	286	1217	2060
Traffic Accidents	0	5	35	32
Home Security Watches	5	22	116	151
Alarms	17	13	257	210
Felony Cases	7	11	56	62
Misdemeanor Cases	7	9	122	138
Non-Criminal Cases	9	11	82	69
Total Reports (New)	23	31	260	269
Cases Cleared (Old & New)	23	32	218	227

Response Time: 1.9

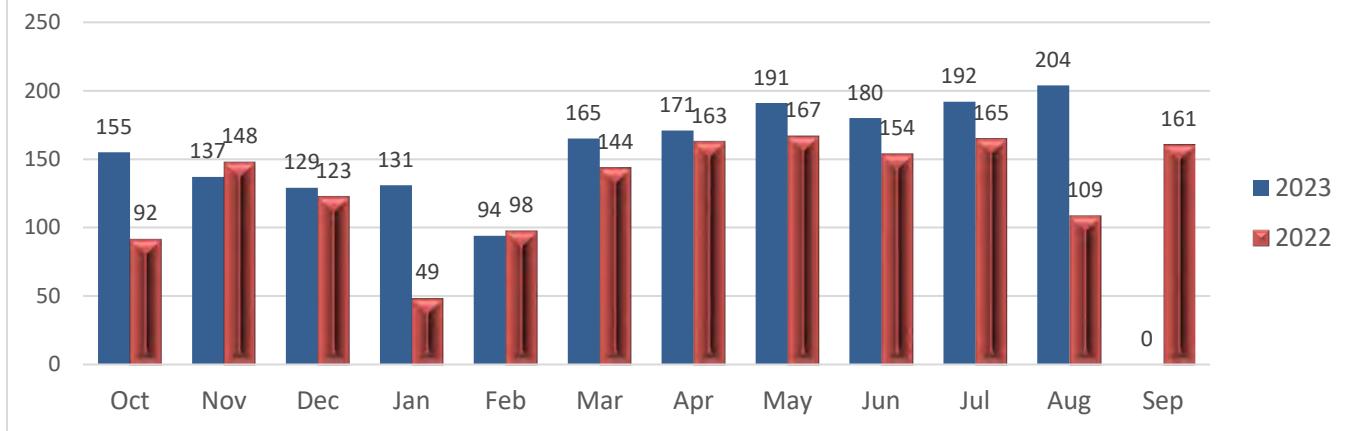
Horseshoe Bay Police Department
PD Calls for Service FY 2023 To Date
(2022 - 2023)



Horseshoe Bay Police Department
Response Time FY 2023 To Date
(2022 - 2023)



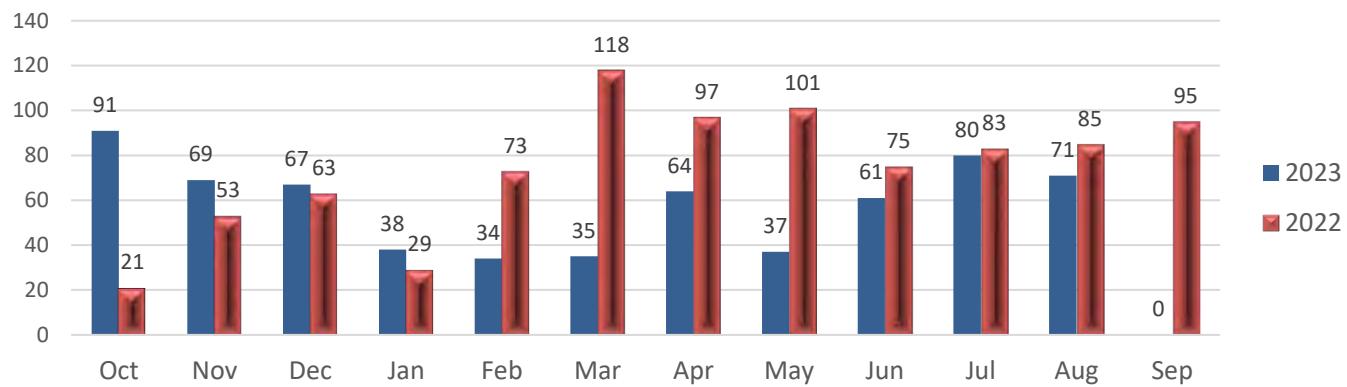
Horseshoe Bay Police Department
Verbal Warnings FY 2023 To Date
(2022 - 2023)



Horseshoe Bay Police Department

Warnings FY 2023 To Date

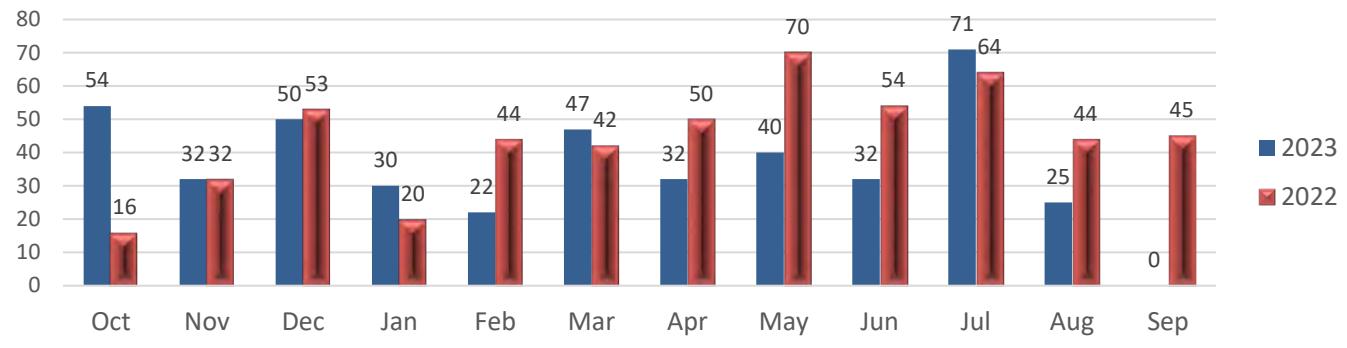
(2022 - 2023)



Horseshoe Bay Police Department

Citations FY 2023 To Date

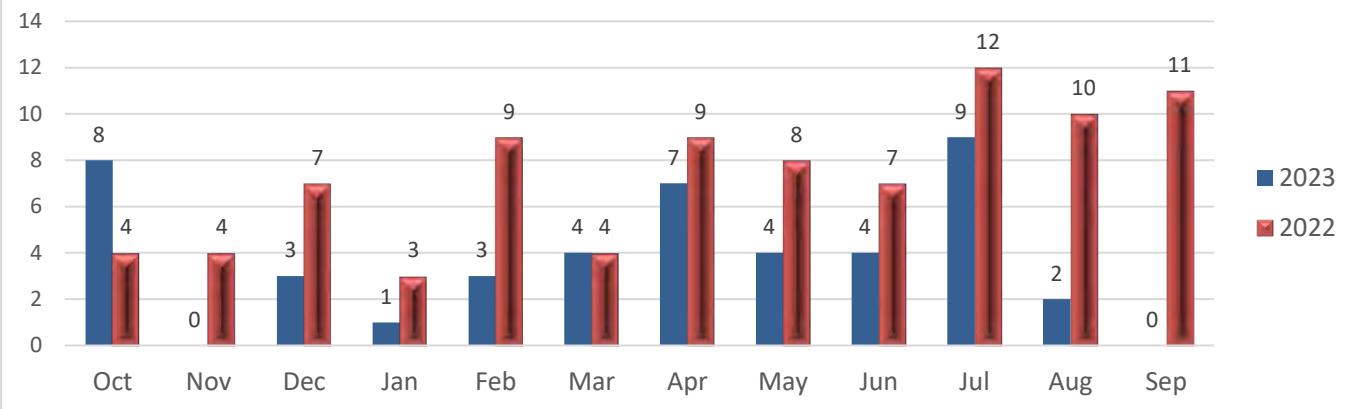
(2022 - 2023)



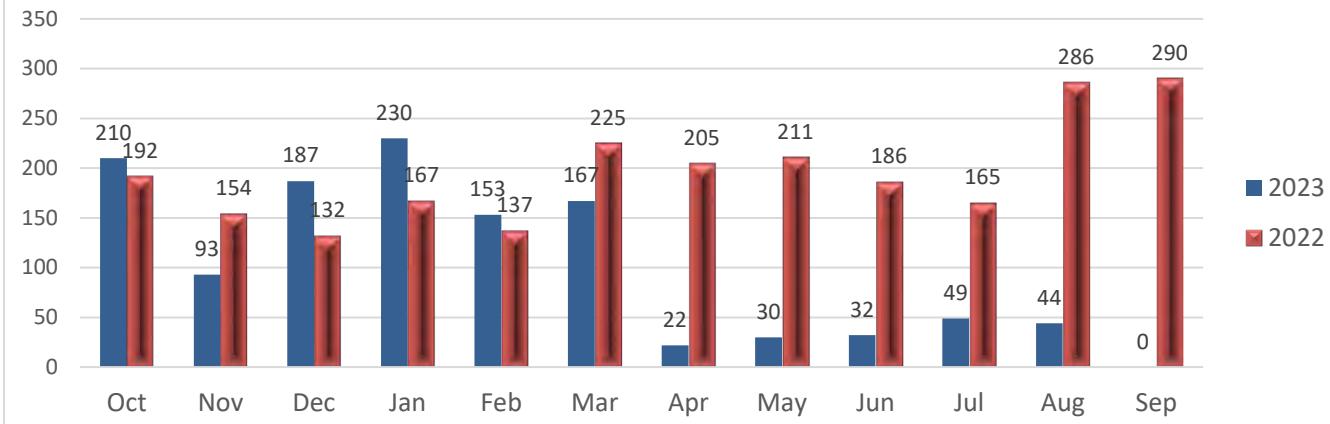
Horseshoe Bay Police Department

Arrests FY 2023 To Date

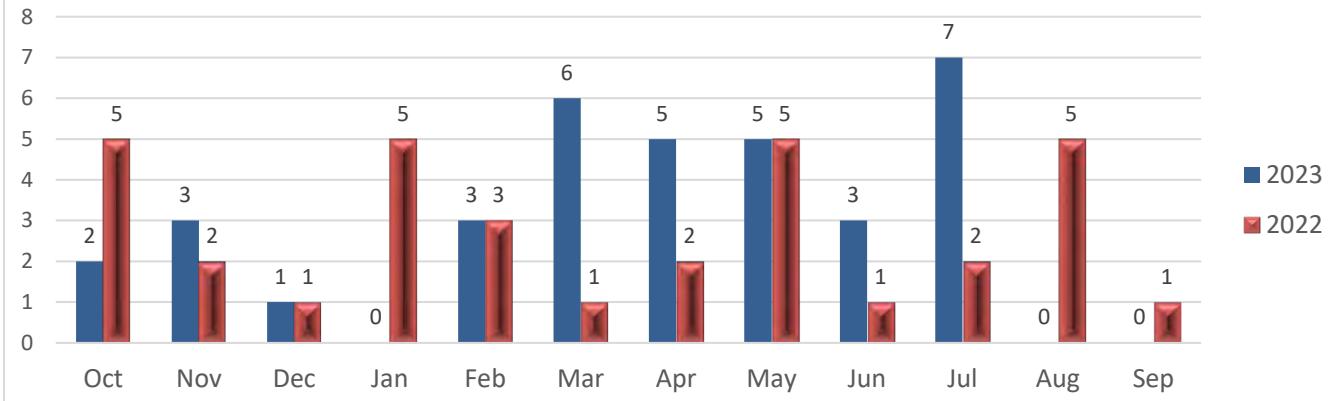
(2022 - 2023)



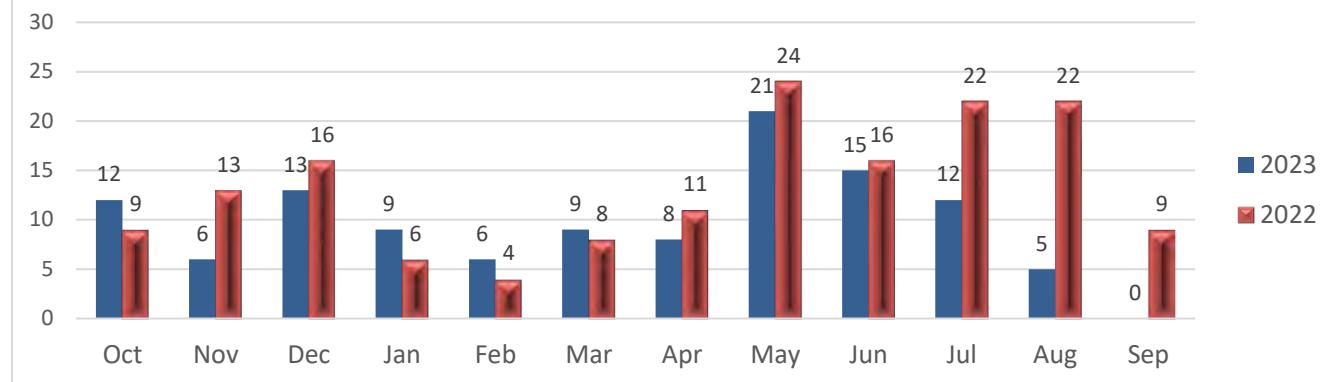
Horseshoe Bay Police Department
Code Enforcement Calls for Service FY 2023 To Date
(2022-2023)



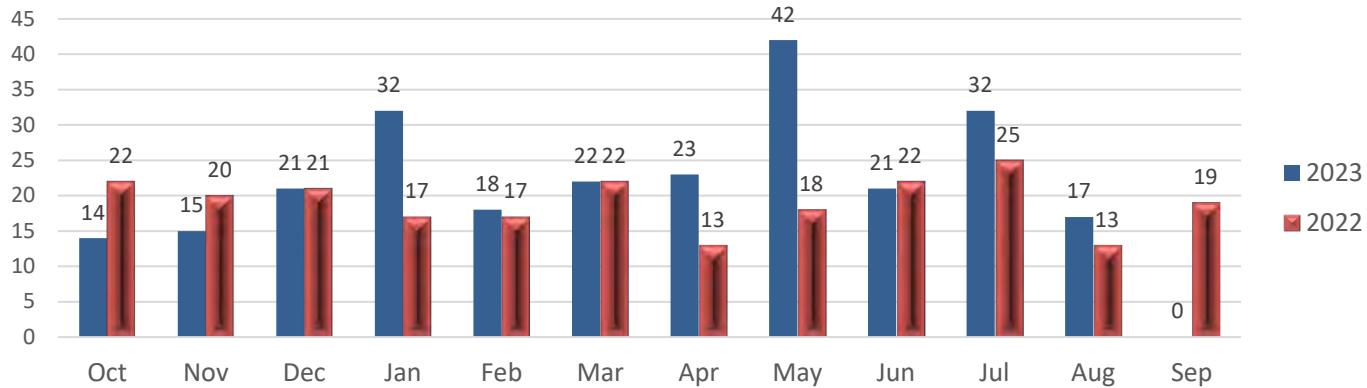
Horseshoe Bay Police Department
Traffic Accidents FY 2023 To Date
(2022 - 2023)



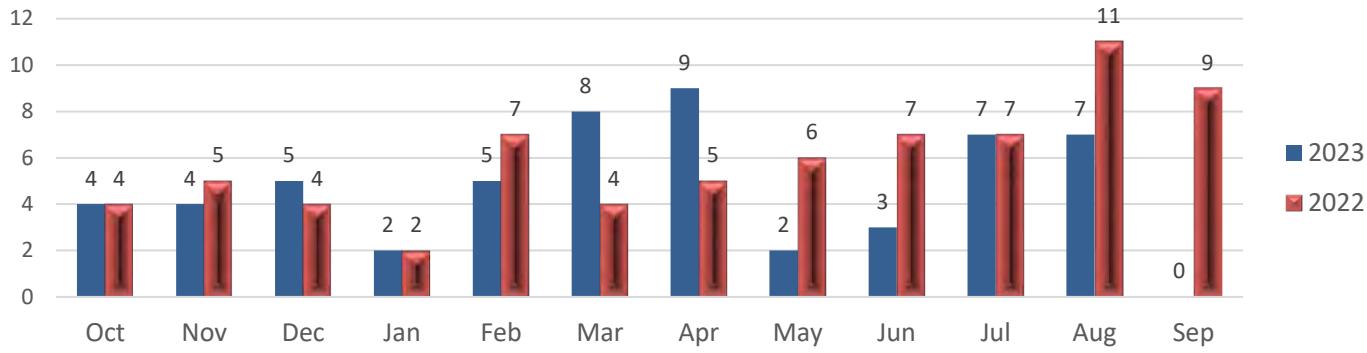
Horseshoe Bay Police Department
Home Security Watches FY 2023 To Date
(2022 - 2023)



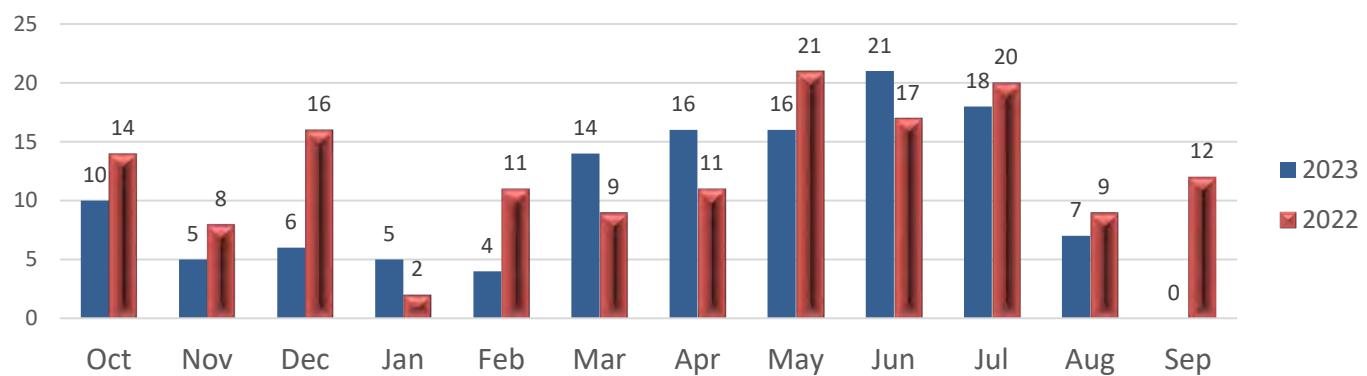
Horseshoe Bay Police Department
Alarms FY 2023 To Date
(2022 - 2023)



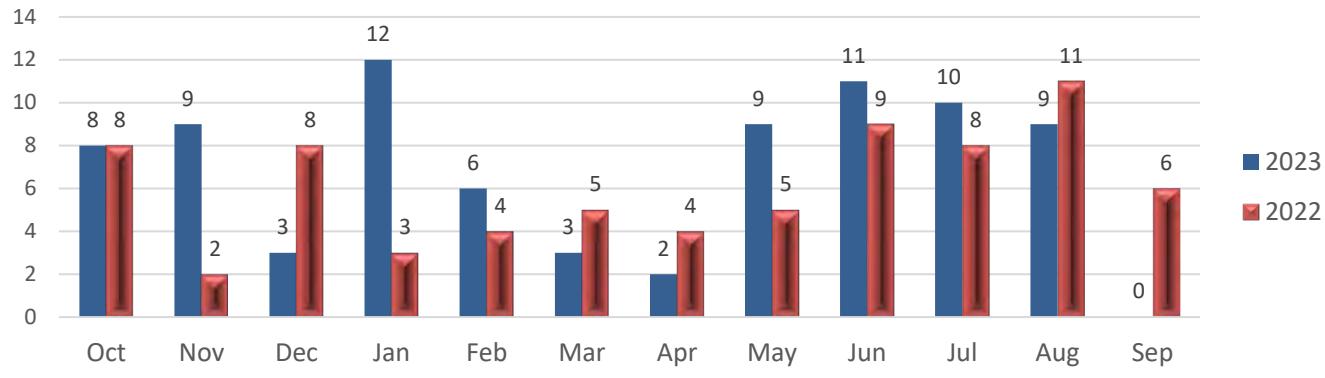
Horseshoe Bay Police Department
Felony Cases FY 2023 To Date
(2022 - 2023)



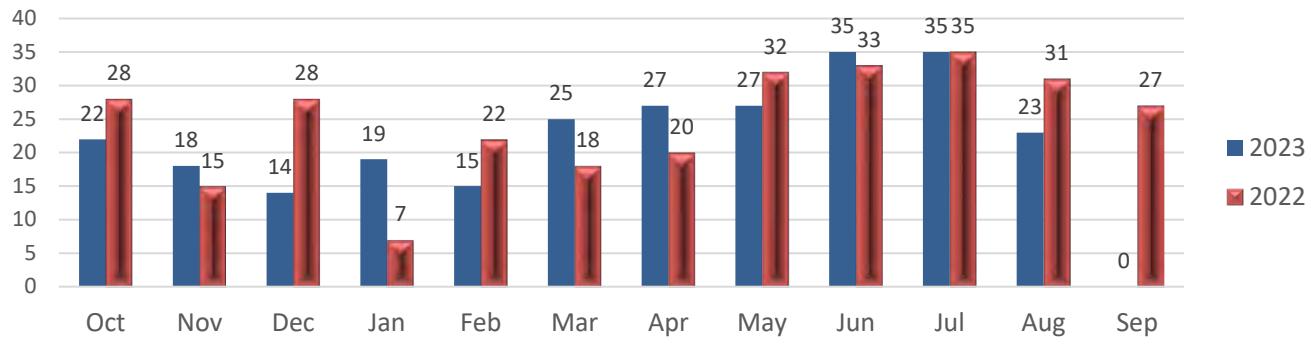
Horseshoe Bay Police Department
Misdemeanor Cases FY 2023 To Date
(2022 - 2023)



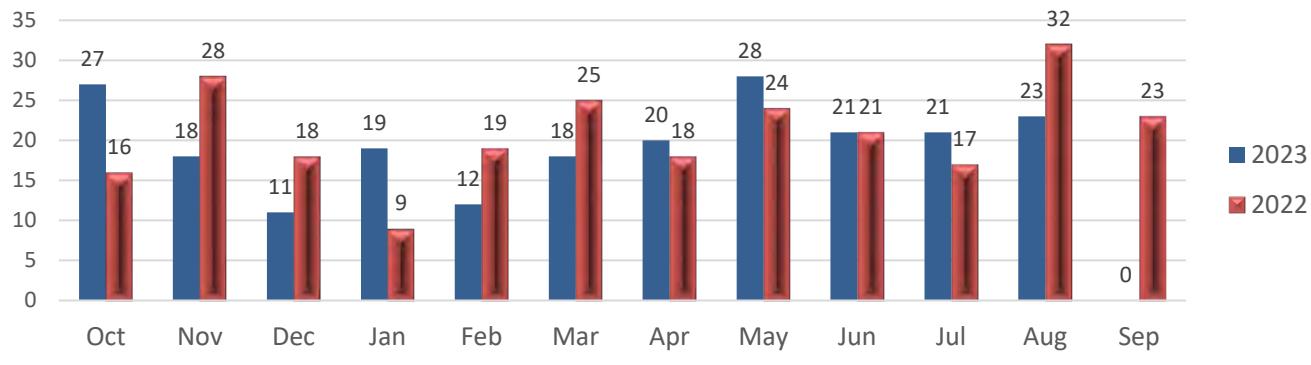
Horseshoe Bay Police Department
Non-Criminal Cases FY 2023 To Date
(2022 - 2023)



Horseshoe Bay Police Department
Total New Reports FY 2023 To Date
(2022 - 2023)



Horseshoe Bay Police Department
Old & New Cases Cleared FY 2023 To Date
(2022 - 2023)





CITY OF HORSESHOE BAY



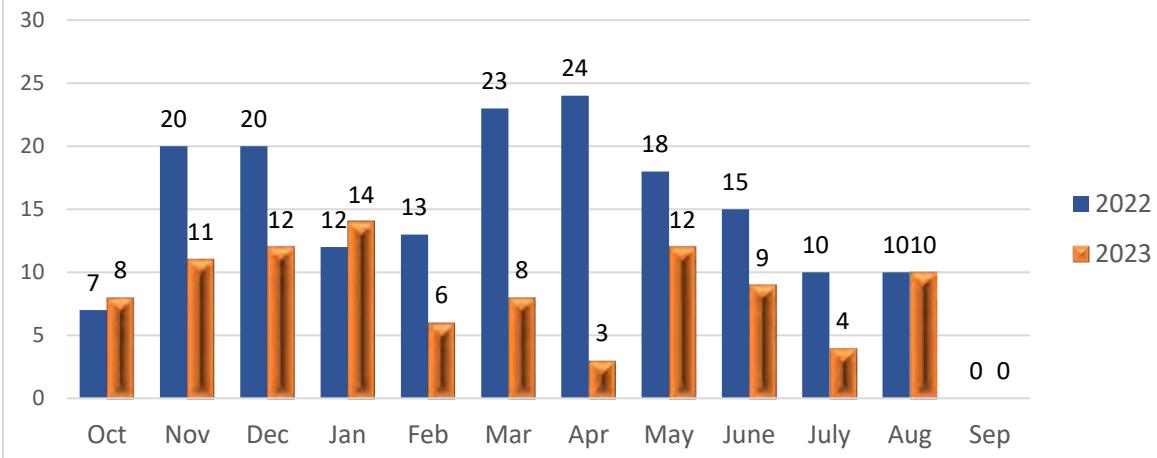
ANIMAL CONTROL August 2023 AND FY 2023 ACTIVITY REPORT

The Animal Control Officer's handled approximately ninety-one (91) calls within the month of August. Seventy-six (76) of the calls were dispatched through either the Horseshoe Bay Police Department or Marble Falls Police Department, while fifteen (15) of the calls were initiated by the Animal Control Officer.

The above information reflects the number of calls handled but does not include the number of times traps were checked and did not have an animal in them. Police officers assisted or were assisted by the A.C.O. in 15 (15) of the calls for the month of August.

OPERATIONS	AUGUST 2023	AUGUST 2022	FYTD 2023	FYTD 2022
Buck Carcasses	1	0	31	29
Doe Carcasses	7	8	55	126
Fawn Carcasses	2	2	11	17
Total Deer Carcasses:	10	10	97	172
Other Carcasses	21	29	159	193
Blue Lake Carcasses	0	1	8	22
Total All Carcasses:	31	40	264	387
Cat related calls	0	3	25	43
Dog related calls	5	6	78	79
Total Other Calls:	37	85	484	956
Total Cat/Dog to HCHS:	1	3	32	34
Total Calls for Service:	91	137	883	1499

**Horseshoe Bay Animal Control
Deer Carcasses FY 2022 To Date
(2021-2022)**

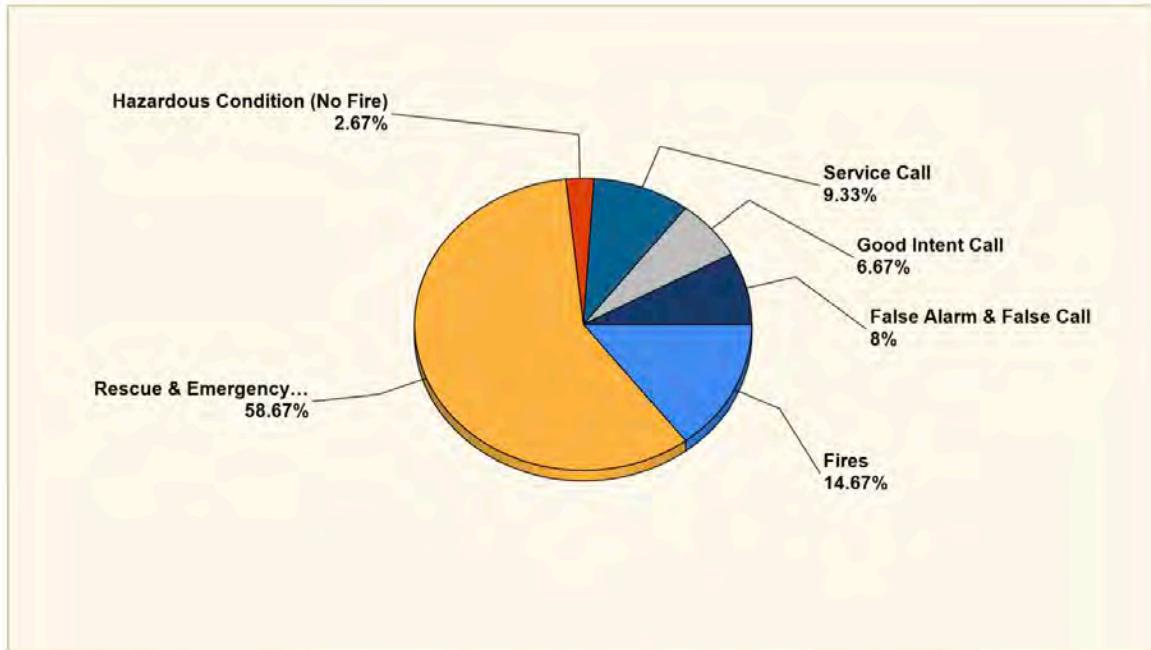




CITY OF HORSESHOE BAY



FIRE DEPARTMENT AUGUST 2023 ACTIVITY REPORT



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	11	14.67%
Rescue & Emergency Medical Service	44	58.67%
Hazardous Condition (No Fire)	2	2.67%
Service Call	7	9.33%
Good Intent Call	5	6.67%
False Alarm & False Call	6	8%
TOTAL	75	100%

Rescue & Emergency Medical Service= Technical rescues, medical calls, motor vehicle crashes, etc.
Service Call = water leak, lock-out, assist other agency, smoke removal, etc.

False Alarm = unintentional activation of alarm, malicious false call, etc.

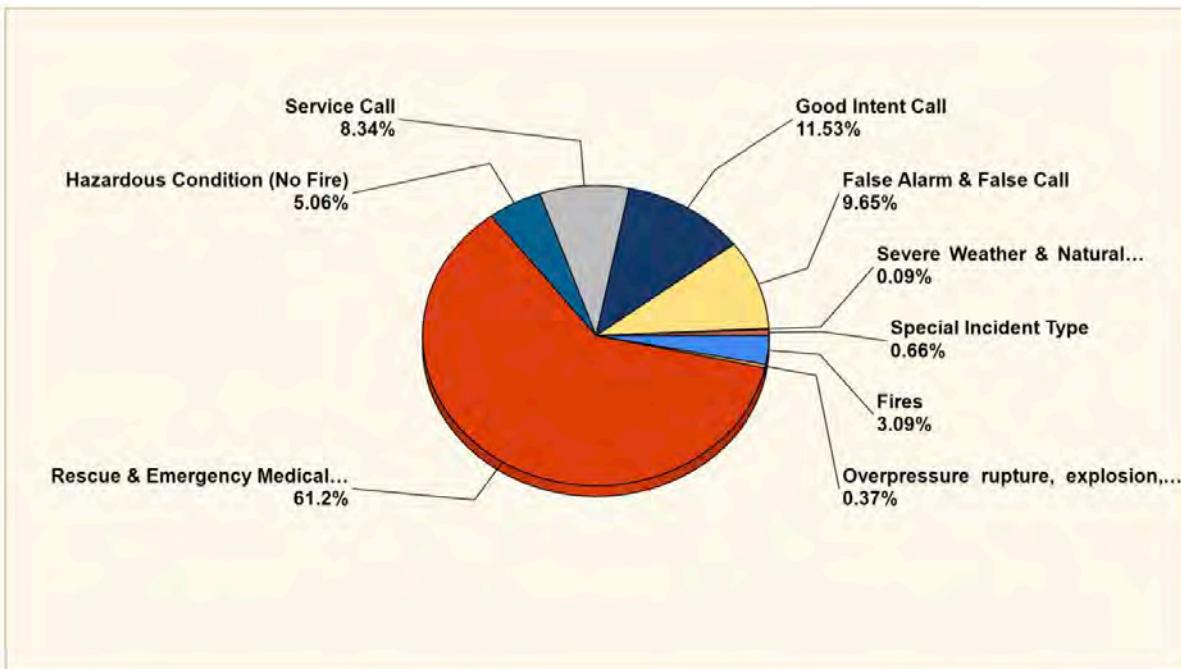
Hazardous Condition (No Fire) = fuel spill, chemical release, electrical short, aircraft standby, illegal burn, etc.

Good Intent Call = wrong location, cancelled enroute, steam mistaken for smoke, etc.

Fires= structure fires, vehicle fires, brush fires, grass fires, cooking fires, trash fires etc.

Other Incident Type = flood assessment, wind storm / tornado assessment, overheat, explosion, etc.

2023 FYTD ACTIVITY REPORT



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	33	3.09%
Overpressure rupture, explosion, overheat - no fire	4	0.37%
Rescue & Emergency Medical Service	653	61.2%
Hazardous Condition (No Fire)	54	5.06%
Service Call	89	8.34%
Good Intent Call	123	11.53%
False Alarm & False Call	103	9.65%
Severe Weather & Natural Disaster	1	0.09%
Special Incident Type	7	0.66%
TOTAL	1067	100%

AUGUST 2023

INCIDENT COUNT			
INCIDENT TYPE	# INCIDENTS		
EMS	44		
FIRE	31		
TOTAL	75		
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
HBB12	0	0	1
HBE12	1	1	3
TOTAL	1	1	4
PRE-INCIDENT VALUE		LOSSES	
\$0.00		\$0.00	
CO CHECKS			
TOTAL			
MUTUAL AID			
Aid Type	Total		
Aid Given	11		
OVERLAPPING CALLS			
# OVERLAPPING	% OVERLAPPING		
6	8		
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
Horseshoe Bay Central Station	0:06:34	0:09:14	
Horseshoe Bay Station 2	0:06:05	0:07:05	
AVERAGE FOR ALL CALLS		0:07:19	
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)			
Station	EMS	FIRE	
Horseshoe Bay Central Station	0:01:46	0:01:35	
Horseshoe Bay Station 2	0:00:43	0:01:50	
AVERAGE FOR ALL CALLS		0:01:29	
AGENCY		AVERAGE TIME ON SCENE (MM:SS)	
Horseshoe Bay Fire Department		23:42	

FYTD 2023

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		653	
FIRE		414	
TOTAL		1067	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	
HBB12	0	0	
HBE11	1	1	
HBE12	2	2	
TOTAL	3	3	
PRE-INCIDENT VALUE		LOSSES	
\$0.00		\$0.00	
CO CHECKS			
736 - CO detector activation due to malfunction		3	
746 - Carbon monoxide detector activation, no CO		2	
TOTAL		5	
MUTUAL AID			
Aid Type	Total		
Aid Given	51		
Aid Received	18		
OVERLAPPING CALLS			
# OVERLAPPING	% OVERLAPPING		
153	14.34		
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
Horseshoe Bay Central Station	0:05:37	0:06:52	
Horseshoe Bay Station 2	0:06:25	0:05:56	
AVERAGE FOR ALL CALLS		0:06:01	
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)			
Station	EMS	FIRE	
Horseshoe Bay Central Station	0:01:12	0:00:57	
Horseshoe Bay Station 2	0:01:02	0:00:49	
AVERAGE FOR ALL CALLS		0:01:02	

UTILITY DEPARTMENT

DIRECTOR'S MONTHLY REPORT

FY2023

Water and Wastewater Flows

A comparison of gallons of Water Produced, Water Sold, Water Loss, Treated Sewer, Sewer Effluent Flows, and other details of monthly operations.

Water Treatment Jul 11 – Aug 10 (Billing Cycle)

	Aug-23	Aug-22
Water Produced:	101.75 MG	94.68 MG
Known Leaks and Accounted Uses:	2.36 MG	2.30 MG
Unknown Water Loss:	6.32 MG	6.31 MG
Water Sold To Public:	93.08 MG	88.37 MG
Maximum Daily Flow:	4.03 MG	3.95 MG
Average Daily Flow:	3.28 MG	3.16 MG
Total Water Production for Fiscal Year:	629.64 MG	664.50 MG
<i>Percentage of LCRA Contract (Maximum Allowable Quantity – 1450.00 MG)*</i>	36%	75%

* Contract is based on calendar year, not fiscal year and excludes wholesale usage (Sandy Harbor, Oak Ridge and Deerhaven).

Wastewater Treatment Feb 11 - Mar 10 (Billing Cycle)

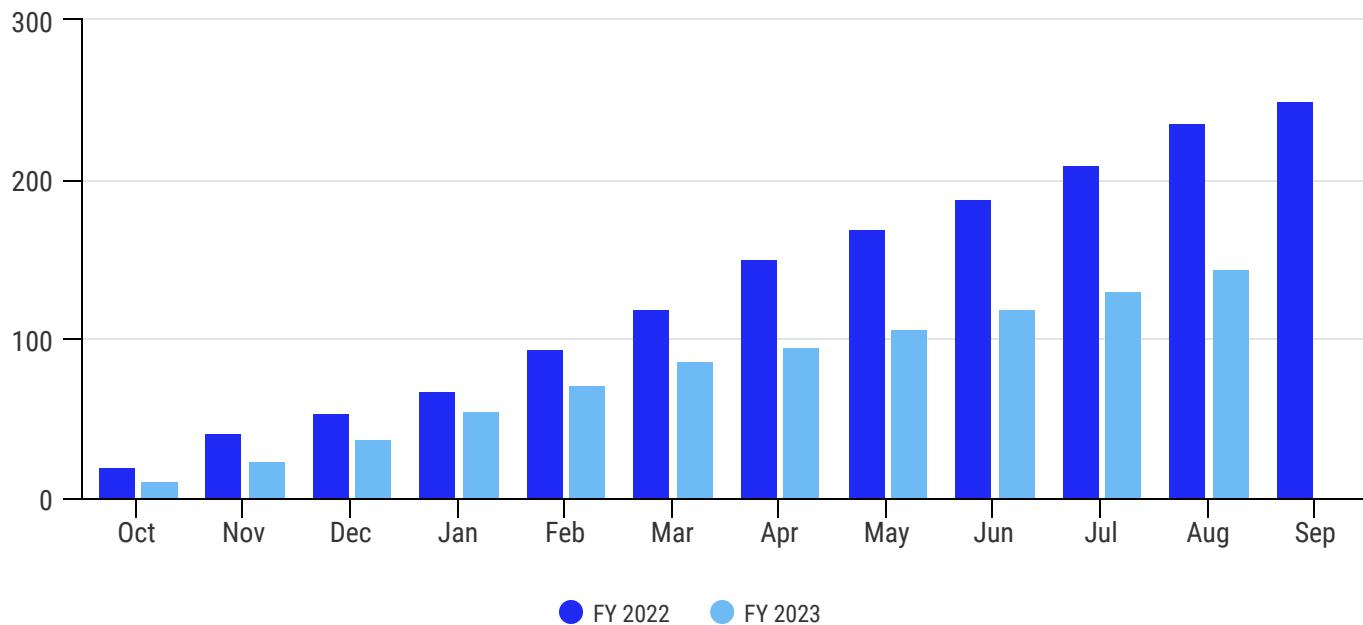
	Aug-23	Aug-22
Treated Wastewater:	24.74 MG	19.72 MG
% Water Sold:	27%	30%
Maximum Daily Flow:	0.74 MG	0.74 MG
Average Daily Flow:	0.66 MG	0.64 MG
Total Wastewater Treated for Fiscal Year:	187.99 MG	174.25 MG
Effluent Pumped to Golf Courses & Other Reuse Sites:	24.75 MG	31.27 MG
Year-to-Date Percent of Water Sold :	35%	30%
Average Wastewater Flow from Cottonwood Shores	83,000 GPD	72,000 GPD
Percent of the Cottonwood Shores Contract - 144,000 gallons per day	58%	50%

Monthly Utility Data

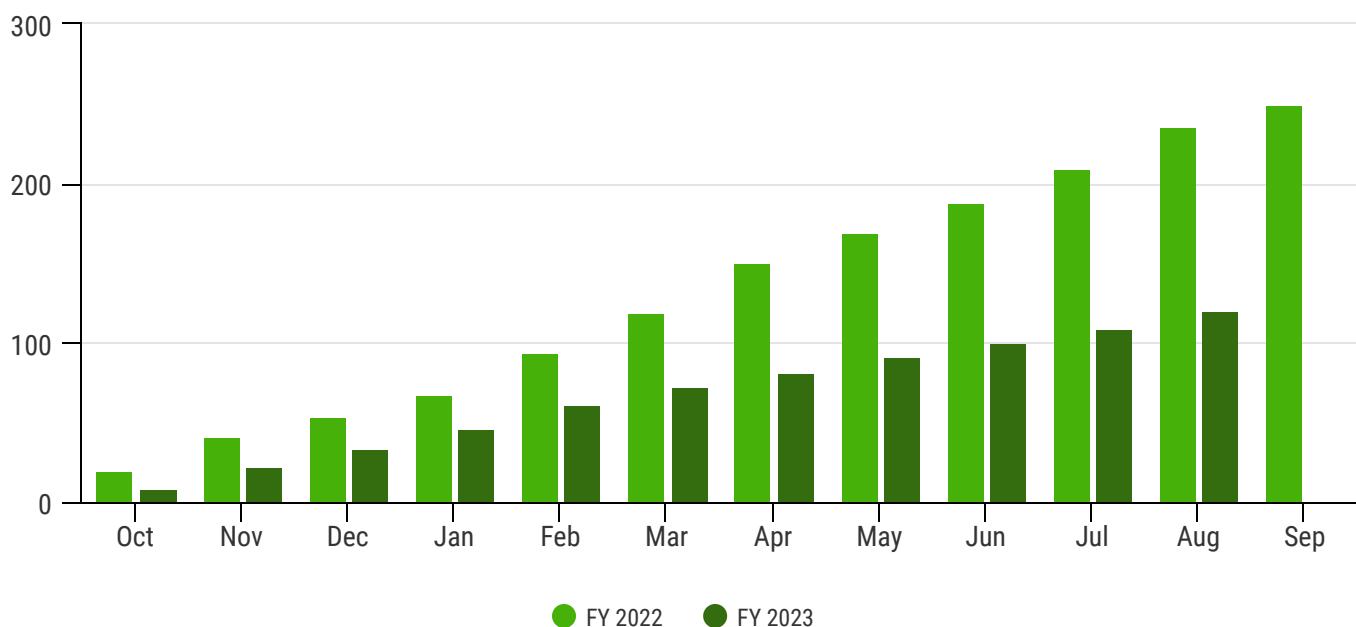
	O-22	N-22	D-22	J - 23	F- 23	M - 23	A-23	M-23	J-23	J-23	A-23	S-23	YTD
Raw Water (MG)	82.00	72.75	41.64	40.19	34.54	35.80	51.58	57.83	54.22	79.44	106.75		656.74
Water Produced (MG)	77.09	66.17	39.39	38.33	32.87	36.60	52.97	55.95	50.97	77.55	101.75		629.64
Known Leaks And Accounted Uses (MG)	1.23	1.67	1.50	4.50	2.75	2.62	3.74	2.47	3.15	10.04	2.36		36.03
Water Loss (MG)	5.69	4.14	3.12	4.79	3.48	4.19	5.75	6.00	2.97	5.62	6.31		52.06
Water Loss %	7.4%	6.3%	7.9%	12.5%	10.6%	11.5%	10.9%	10.7%	5.8%	7.2%	6.2%		8.3%
Water Sold (MG)	70.17	60.36	34.77	29.04	26.64	29.79	43.48	47.48	44.85	61.89	93.08		541.55
Treated Wastewater (MG)	18.65	16.06	16.72	15.44	14.11	13.69	15.54	17.99	18.96	20.99	19.84		187.99
Treated Wastewater as % of Water Sold	27%	27%	48%	53%	53%	46%	36%	38%	42%	34%	21%		35%
Outdoor Use Estimate	64%	73%	52%	47%	47%	54%	64%	62%	58%	66%	79%		65%



Water Taps (Cumulative Fiscal Year to Date)

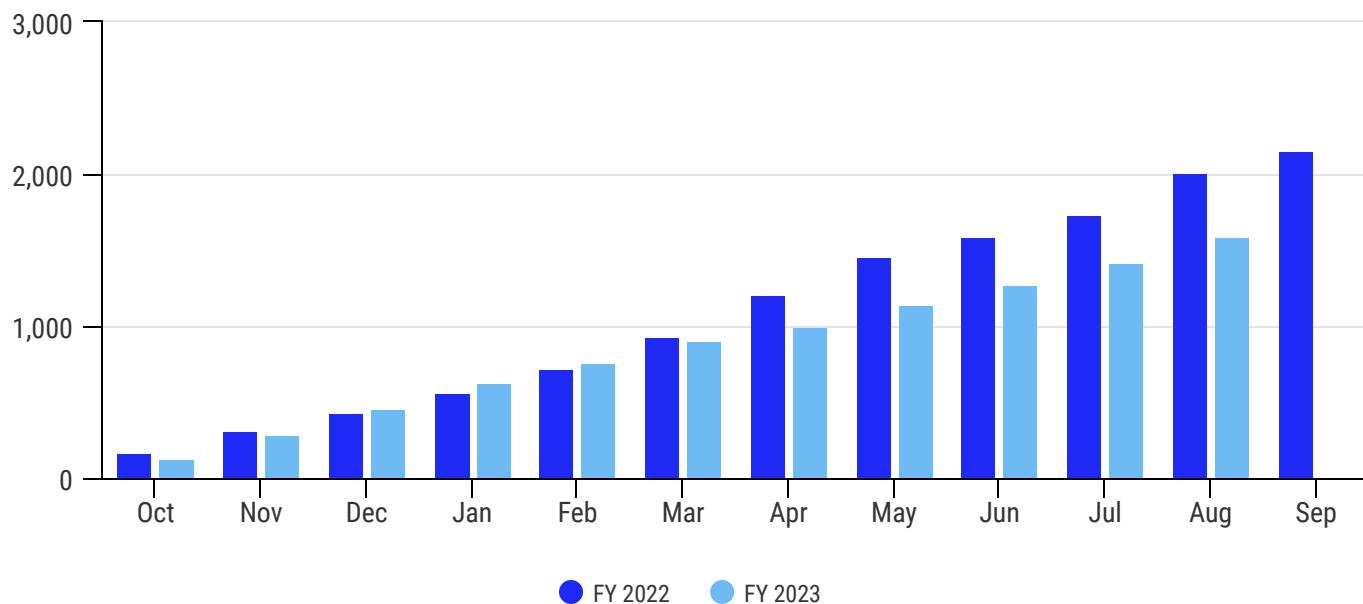


Sewer Taps (Cumulative Fiscal Year to Date)

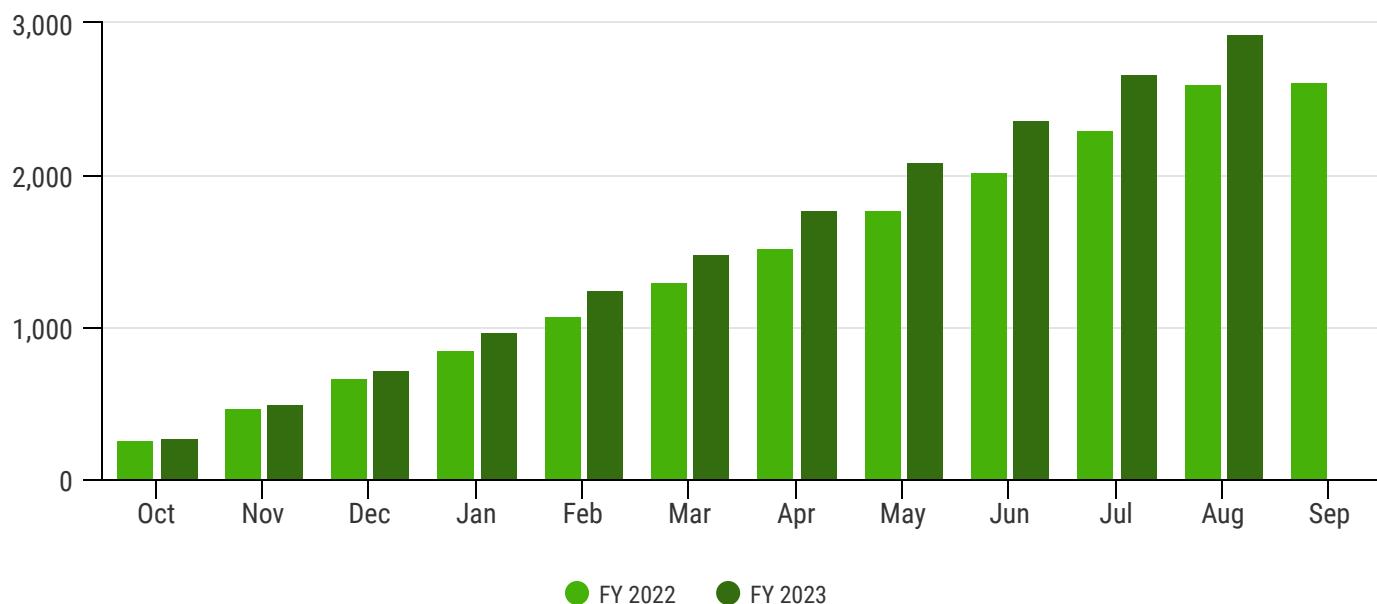




Water Service Calls (Cumulative Fiscal Year to Date)

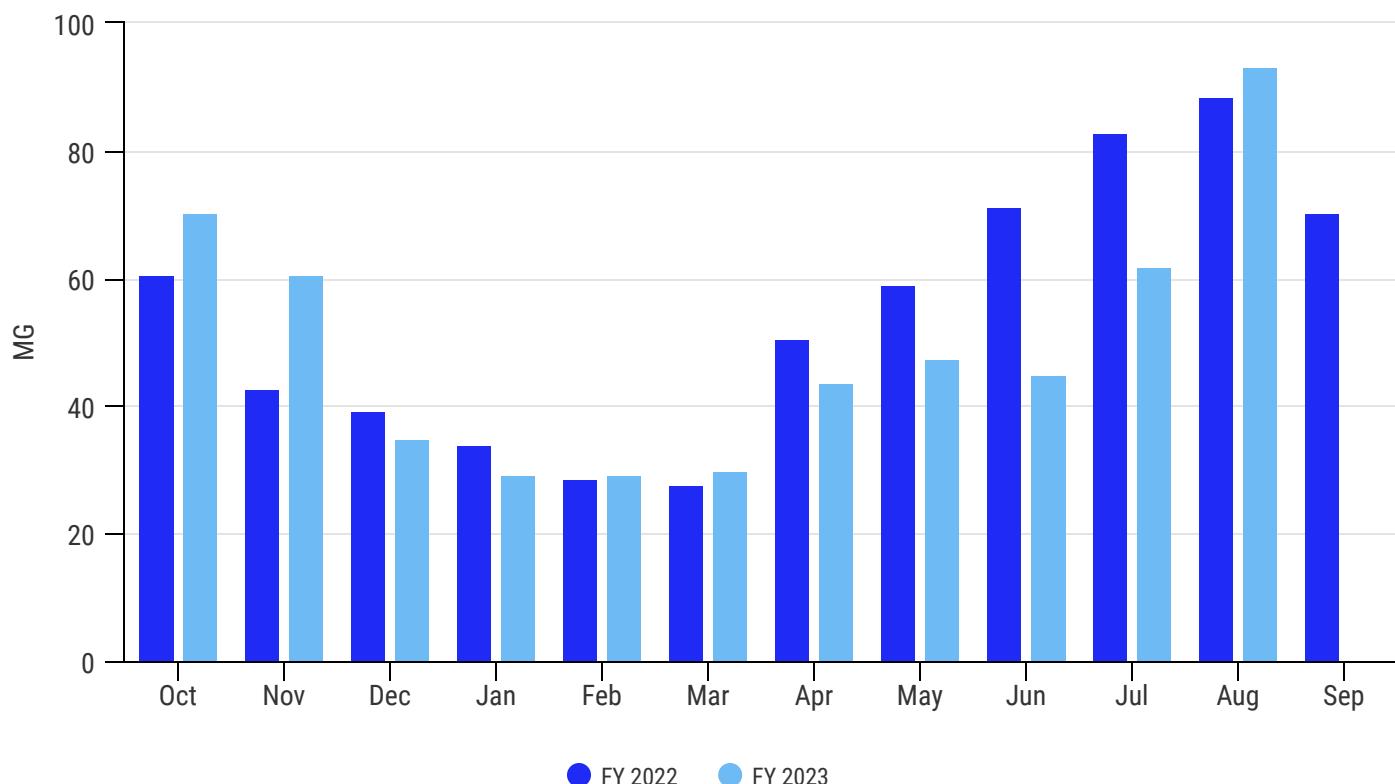


Sewer Service Calls (Cumulative Fiscal Year to Date)

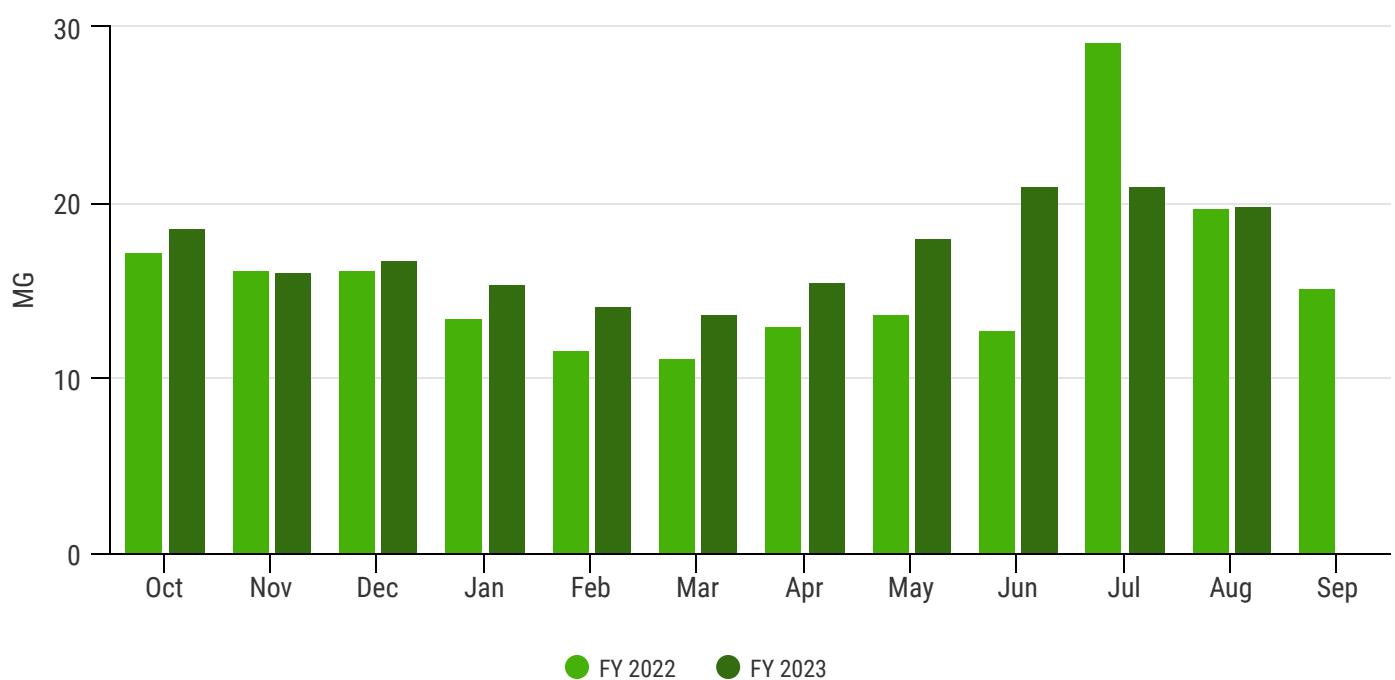




Water Sold by Month

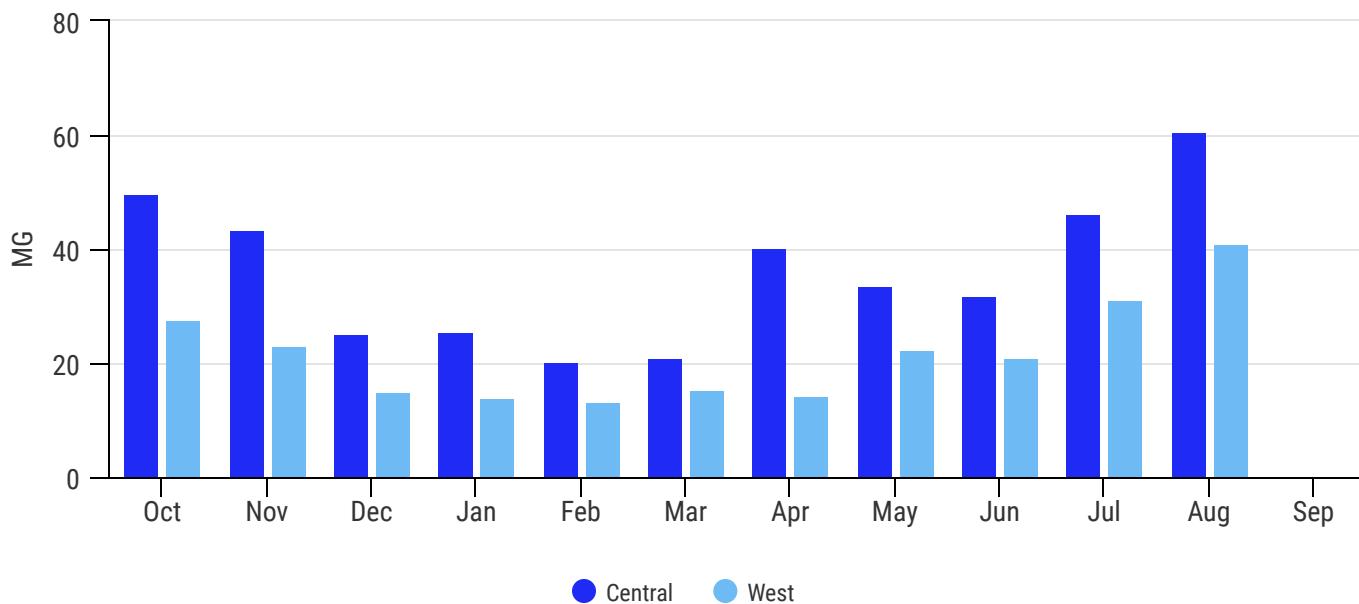


Treated Wastewater by Month

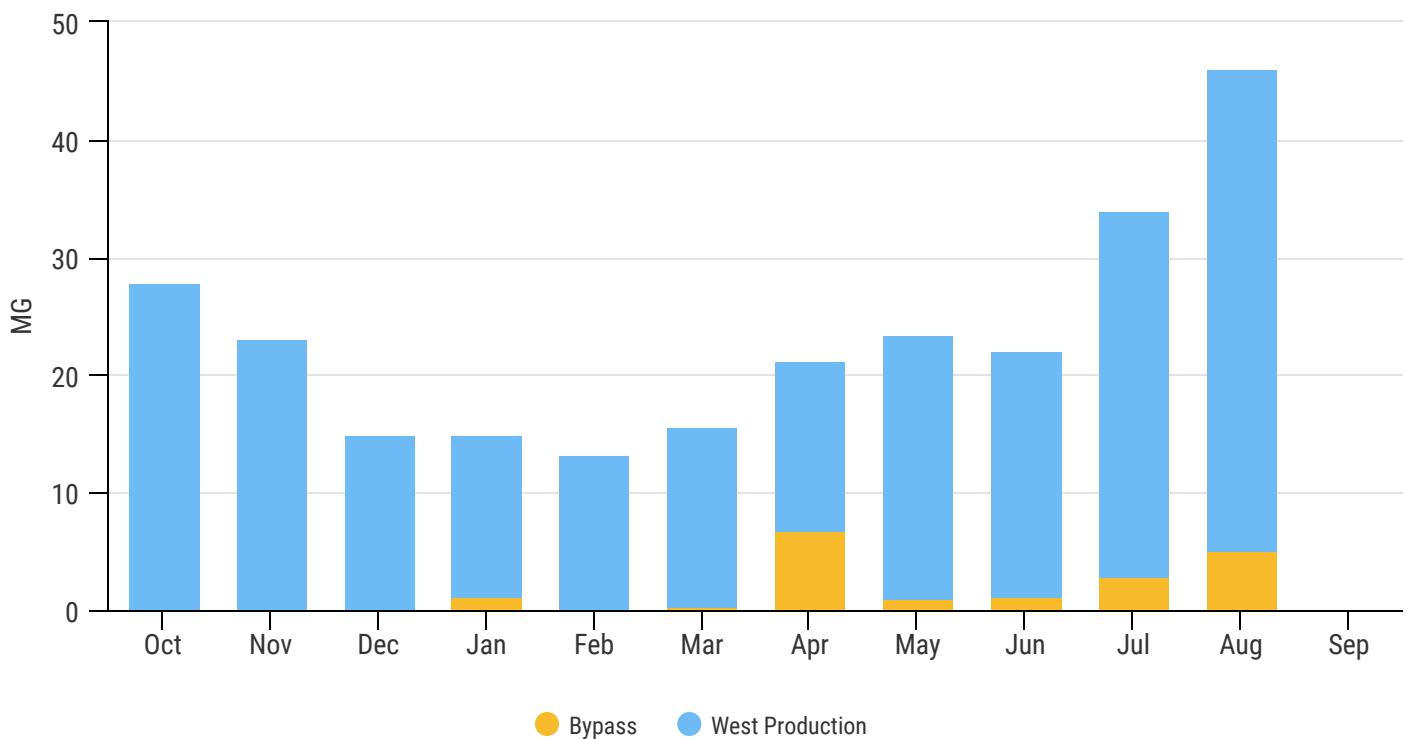




Monthly Water Production by Plant

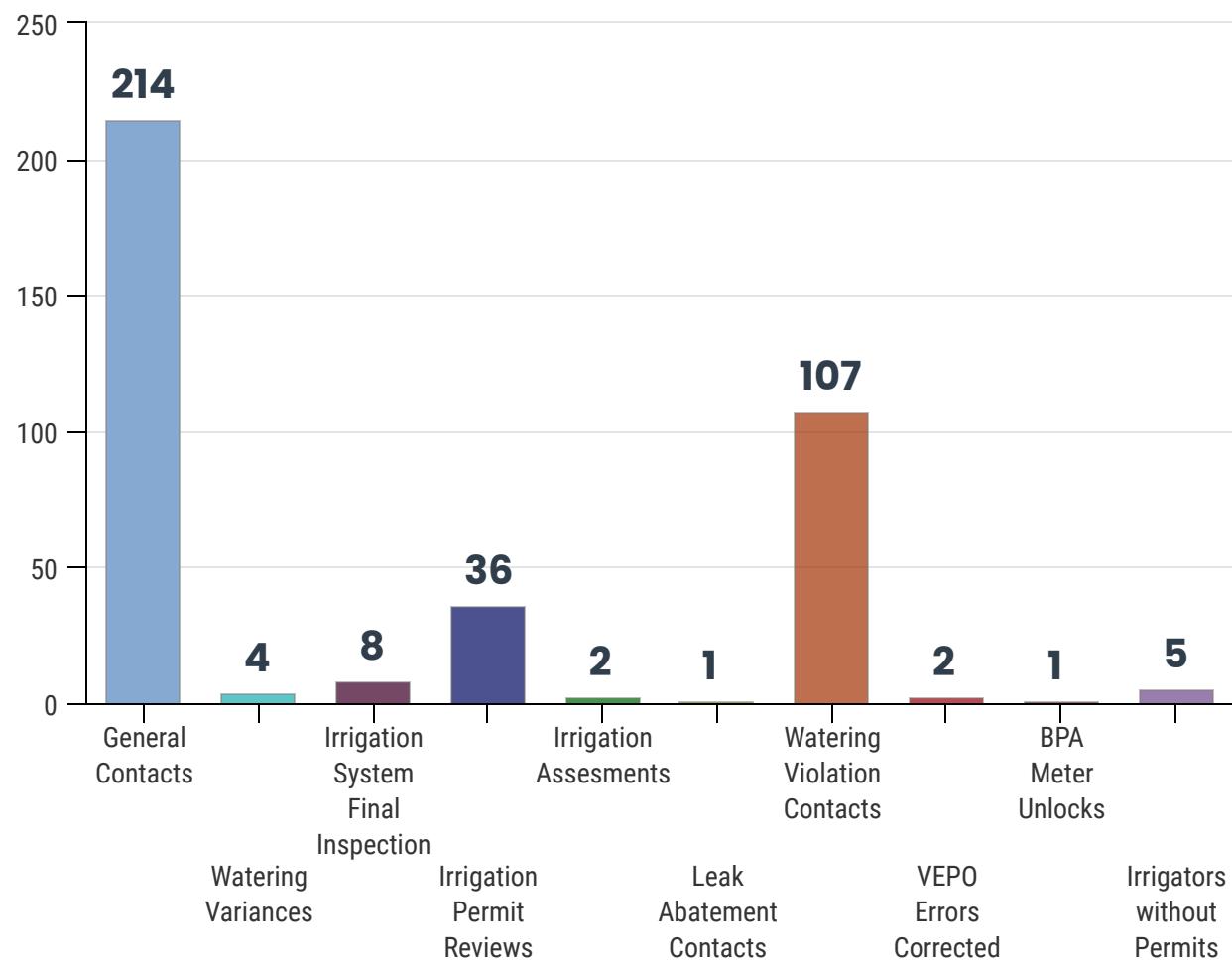


West Plant Production & Supplemental Flow from Central Water Plant



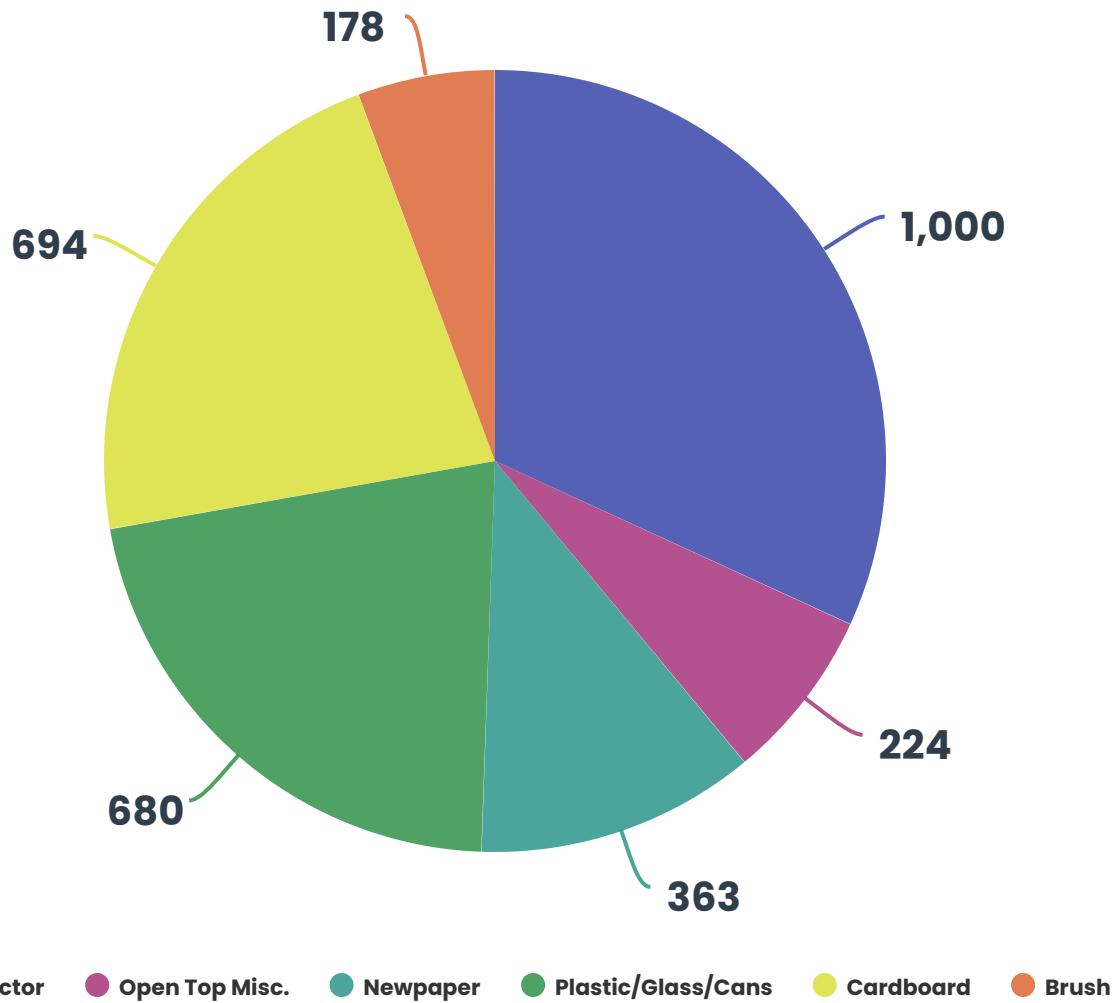


August Water Conservation Numbers





August Reclamation Center Numbers (Count by customer volume)





CITY OF HORSESHOE BAY



PUBLIC WORKS DEPARTMENT

August 2023 Activity Report

- **Managing all other programs:** Safety cuts, liter control, islands mowing, City Hall mowing and have talked about pushing fall mowing back a month or two till we get some rain.
- **Discussions on coming up with a better deer trapping plan have led to trying the corrals for future trapping.**
- **Future possible upgrades:** shade cover over benches and windsocks around pickle ball court and adding mulch to Martin Park.
- **Street upgrade work has started with surveying and pin pointing valves also installation of culverts in and around upgraded streets.**
- **A new street upgrade list has started as of June 1st for 2025.**
- **Have completed the project of 1" overlay on 5 streets up in the south area still awaiting chip and seal overlay on palomino pass.**

Pending

- **Workshop**
- **Spring replacement on teeter-totter (Martin Park)**



All Permit Activity Report

EOM August 2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Kieth Zars Pools Ltd.	121 Mitchell Creek Dr	Pool/Spa	Issued	7/7/2023	8/1/2023
KBG Welding, LLC	306 Azalea Court	Fence	Completed	7/28/2023	8/1/2023
Neiman-Foster Custom Homes	2912 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	Issued	7/20/2023	8/1/2023
Mr. Mike's Plumbing	1121 Fault Line Dr	Irrigation	Issued	7/26/2023	8/1/2023
Good Faith Energy LLC		Contractor Registration	Completed	8/1/2023	8/1/2023
ACSBLDR, Inc. d/b/a Everview Homes	102 Prairie	Residential/Single Family 2000-5000 sq ft	Issued	6/15/2023	8/1/2023
Finished Work Roofing	200 Full Moon 7-10	Commercial Re-Roof	Completed	8/1/2023	8/1/2023
Michael Appleby	304 Onyx	STR Registration	Issued	7/31/2023	8/2/2023
Marble Falls Spa & Pools	1004 Red Sails	Pool/Spa	Issued	7/24/2023	8/2/2023
Innovation Grounds		Contractor Registration	Completed	8/2/2023	8/2/2023
Marjorie Lawrence	202 Lighthouse Drive	STR Registration	Issued	7/28/2023	8/3/2023
Claire O'Neal	501 Highlands Boulevard Unit 19	STR Registration	Issued	7/24/2023	8/3/2023
Mike and Brenda Kerr	105 Voca	Propane Tank Permit	Issued	7/18/2023	8/3/2023
Marcela Riano	202 Harbor Light	STR Registration	Issued	7/28/2023	8/3/2023
Joe Hopkins	451 La Serena Lp	Dumpster Permit	Issued	8/3/2023	8/3/2023
Texas Rain Irrigation		Contractor Registration	Completed	8/3/2023	8/3/2023
BigStep Irrigation and Servies	106 Little Bit	Irrigation	Issued	8/3/2023	8/3/2023
R&G Quality Contractors Inc	4300 Pronghorn	Manufactured Home - New	Issued	7/7/2023	8/3/2023
5V Irrigation (Marcos Villarreal Jr)	208 Blazing Star	Irrigation	Issued	7/24/2023	8/3/2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Fielder Custom Pools	107 White Dove	Pool/Spa	Issued	7/20/2023	8/4/2023
Sabrina Rios	115 Blister Gold	STR Registration	Issued	7/28/2023	8/7/2023
Roger Sarsgard	1508 Prospect Circle	STR Registration	Issued	7/17/2023	8/7/2023
John Shaw	415 Horseshoe Bay Blvd North	STR Registration	Issued	7/19/2023	8/7/2023
Charles Cohn	339 Sun Ray	STR Registration	Issued	7/31/2023	8/7/2023
Hard Rock Landscapes	3308 Bay West Blvd	Irrigation	Issued	7/6/2023	8/7/2023
Kevin White	308 Horseshoe Bay N Blvd	STR Registration	Issued	4/11/2023	8/7/2023
Meza's Outdoor	315 Sun Ray	Irrigation	Issued	8/1/2023	8/7/2023
Meza's Outdoor	706 Red Sails	Irrigation	Issued	8/1/2023	8/7/2023
Rhino Irrigation & Landscape Services LLC	500 Paintbrush	Irrigation	Issued	7/27/2023	8/7/2023
Rhino Irrigation & Landscape Services LLC	404 Paintbrush	Irrigation	Issued	7/27/2023	8/7/2023
Rios Irrigation	1708 White Tail	Irrigation	Issued	8/7/2023	8/8/2023
Benchmark Texas Construction Co. LLC	403 Bay West Blvd	Fence	Completed	8/7/2023	8/8/2023
LTJ Construction, LLC	102 Matern Court	Pool/Spa	Issued	4/6/2023	8/8/2023
VS Enterprises	109 Moon Stone	Retaining Wall/Sea Wall/Bulkhead	Issued	6/1/2023	8/8/2023
Riverbend Homes Group, LLC	180 Westgate Loop	Residential/Single Family 2000-5000 sq ft	Issued	7/19/2023	8/9/2023
Austin Pergola Company		Contractor Registration	Completed	8/8/2023	8/9/2023
Rick Minor	512 Fault Line Drive	STR Registration	Issued	7/28/2023	8/10/2023
Don Ross Hewlett	108 Wennmohs Pl	Boathouse/Boat Dock	Issued	8/10/2023	8/10/2023
John Banczak	316 Wennmohs Place	STR Registration	Issued	8/3/2023	8/10/2023
Artisan Creative Homes, LLC	820 Broken Arrow	Remodel-Residential	Issued	7/24/2023	8/10/2023
Zimmco LLC	2824 Aurora	Remodel-Residential	Issued	7/21/2023	8/10/2023
Arrowhead Construction	410 Florentine	Roof/Re-Roof	Issued	8/9/2023	8/10/2023
5V Irrigation (Marcos Villarreal Jr)	102 Kelley Lane	Irrigation	Issued	8/2/2023	8/10/2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Southern Living Pools	103 W Wilderness Drive	Pool/Spa	Issued	8/2/2023	8/10/2023
William Paredes	1004 Sun Ray	STR Registration	Issued	7/21/2023	8/11/2023
Scott Gillette	1001 The Cape Unit 34	STR Registration	Issued	8/3/2023	8/11/2023
Teresa Woodman	512 Horseshoe Bay N Blvd	STR Registration	Issued	7/31/2023	8/11/2023
Eugene Calancea	121 Lost Spur Unit 2	STR Registration	Issued	8/11/2023	8/11/2023
Eugene Calancea	109 Dawn 2	STR Registration	Issued	7/10/2023	8/11/2023
Dehorah Frerich	2910 Bay West Blvd	Fence	Issued	8/10/2023	8/11/2023
Terry Bonner	1100 The Cape Unit 702	STR Registration	Issued	7/31/2023	8/14/2023
Ronnie Thomas	113 Brandy Wine	STR Registration	Issued	8/7/2023	8/14/2023
Emily Edelman	425 Pecan Creek	STR Registration	Issued	8/14/2023	8/14/2023
Modern Homestead	640 Passionflower	Residential/Single Family 5001-9999 sq ft	Issued	7/7/2023	8/14/2023
Rachel Strogner	311 Sombrero	STR Registration	Issued	7/28/2023	8/15/2023
Southern Cross Pools, LLC	102 Plaza Esocndido	Pool/Spa	Issued	7/24/2023	8/15/2023
Austin Pergola Company	301 Tail Wind	Arbor/Pergola	Issued	8/8/2023	8/15/2023
William Bill Bush	0 Blister Gold (Pinnacle Reserve)	DRC Technical Review (Multi-family)	Issued	8/8/2023	8/15/2023
Key Custom Homes		Contractor Registration	Completed	8/14/2023	8/15/2023
Jade Florez	400 Hi There Unit 112	STR Registration	Issued	8/9/2023	8/16/2023
Voltaire, LLC	329 La Serena Loop	Residential/Single Family 5001-9999 sq ft	Issued	7/12/2023	8/16/2023
David Guthrie	604 Fault Line DR	STR Registration	Issued	7/28/2023	8/16/2023
Mills Home and Commercial Services LLC	112 Violet Meadow	Irrigation	Issued	8/11/2023	8/16/2023
AWJ Homes	102 James Circle	Remodel-Residential	Issued	7/3/2023	8/16/2023
Nueva ERA Plumbing & Services LLC		Contractor Registration	Completed	8/16/2023	8/16/2023
Caledonia Builders, LLC	304 Crest View	Residential/Single Family 2000-5000 sq ft	Issued	8/4/2023	8/17/2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Caledonia Builders, LLC	305 Highlands Blvd	Residential/Single Family 2000-5000 sq ft	Issued	7/19/2023	8/17/2023
Southern Living Pools	241 La Serena Loop	Pool/Spa	Issued	8/3/2023	8/17/2023
Terrell Gates	901 Sun Ray	STR Registration	Issued	7/27/2023	8/18/2023
Lighthouse Construction	100 Matern Court	Fence	Issued	8/18/2023	8/18/2023
Lavinsa Homes LLC	711 Twin Sails	Residential/Single Family 2000-5000 sq ft	Issued	8/1/2023	8/18/2023
Jeff Jackson Custom Homes, Inc.	103 W Wilderness Drive	Boathouse/Boat Dock	Issued	5/24/2023	8/21/2023
Noriega Puente Construction Inc.	570 Quick Draw	Residential/Single Family <2000 sq ft	Issued	8/10/2023	8/21/2023
Greg Frazier Bldg. Corp.	408 La Serena Loop	Residential/Single Family 5001-9999 sq ft	Issued	8/9/2023	8/21/2023
J&M Total Construction	105 White Dove	Pool/Spa	Issued	7/21/2023	8/21/2023
Collins Electric Service, LLC		Contractor Registration	Completed	8/21/2023	8/21/2023
Modern Homestead	24435 E. Hwy 71	DRC Technical Review (Commercial)	Applied	8/21/2023	8/22/2023
Emerald Irrigation	102 Blue Ground	Irrigation	Issued	8/11/2023	8/22/2023
Westway Custom Builders	1401 Broken Hills	Casita	Issued	5/19/2023	8/22/2023
5V Irrigation (Marcos Villarreal Jr)	206 Pecan Crossing	Irrigation	Issued	8/11/2023	8/22/2023
Modern Homestead	644 Passionflower	Residential/Single Family 2000-5000 sq ft	Issued	7/11/2023	8/22/2023
Jacob White Construction	711 Summit Rock Blvd	Commercial - New >10,000 sq ft	Issued	4/6/2023	8/23/2023
K&A Landscaping & Masonry LLC	319 Spider Valley	Irrigation	Completed	6/22/2023	8/23/2023
Superior Fence & Rail of Central Texas LLC	102 Blue Ground	Fence	Issued	8/21/2023	8/23/2023
Hancock Homes, LLC	101 Moonstone	Fence	Issued	8/23/2023	8/24/2023
Cut Above Construction	205 Lighthouse Dr	Residential/Single Family 5001-9999 sq ft	Issued	8/8/2023	8/24/2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Williamson Roofing	206 Wennmohs Place	Roof/Re-Roof	Issued	8/24/2023	8/25/2023
Southern Living Pools	1409 Apache Tears	Pool/Spa	Issued	8/17/2023	8/25/2023
Cummings Electric		Contractor Registration	Completed	8/25/2023	8/25/2023
Horseshoe Bay Resort Destinations	112 Buffalo	Commercial - Other, Misc.	Issued	8/24/2023	8/25/2023
Jaffe Interests LP	6909 FM 2147 All	Sign Permit	Issued	8/22/2023	8/25/2023
Greengo Plumbing Services LLC		Contractor Registration	Completed	8/25/2023	8/25/2023
Candice Garcia	501 Highlands Blvd 15	STR Registration	Issued	7/20/2023	8/28/2023
The Phoenix Center	3340 W Hwy 71	Parking Lot	Issued	8/25/2023	8/28/2023
Texas Native Environmental, LLC	428 Mayapple	Irrigation	Issued	8/17/2023	8/28/2023
Texas Native Environmental, LLC	71 Applehead Island Dr	Irrigation	Issued	8/17/2023	8/28/2023
Sue Schut	501 Highland Blvd Unit 17	STR Registration	Issued	7/26/2023	8/29/2023
Rhino Irrigation & Landscape Services LLC	104 Meadow Beauty	Irrigation	Issued	8/23/2023	8/29/2023
River Rock Landscape	118 Cap Rock	Irrigation	Issued	8/18/2023	8/29/2023
Proto Electric		Contractor Registration	Completed	8/29/2023	8/29/2023
Jay Guiterrez Plumbing LLC (Duplicate)		Contractor Registration	Voided	8/29/2023	8/29/2023
Dee Sens	1105 Ponderosa Bend	Garage Sale Permit	Issued	8/29/2023	8/29/2023
Texas Premier Fencing	711 Apache Tears	Fence	Issued	8/23/2023	8/30/2023
SRCI Design-Build	119 Applehead Island DR	Dumpster Permit	Issued	8/30/2023	8/30/2023
Finished Work Roofing	109 Island Drive All	Roof/Re-Roof	Issued	8/30/2023	8/30/2023
1st Home & Commercial Services		Contractor Registration	Completed	8/30/2023	8/30/2023
Westway Custom Builders	206 Buffalo Peak	Fence	Issued	2/22/2023	8/30/2023

Permit Type	Count
Arbor/Pergola	1
Boathouse/Boat Dock	2
Casita	1
Commercial - New >10,000 sq ft	1
Commercial - Other, Misc.	1
Commercial Re-Roof	1
Contractor Registration	12
DRC Technical Review (Commercial)	1
DRC Technical Review (Multi-family)	1
Dumpster Permit	2
Fence	8
Garage Sale Permit	1
Irrigation	18
Manufactured Home - New	1
Parking Lot	1
Pool/Spa	9
Propane Tank Permit	1
Remodel-Residential	3
Residential/Single Family <2000 sq ft	1
Residential/Single Family 2000-5000 sq ft	7
Residential/Single Family 5001-9999 sq ft	4
Retaining Wall/Sea Wall/Bulkhead	1
Roof/Re-Roof	3
Sign Permit	1
STR Registration	25
Totals	107

New Residential Permit Count	FY	FY	FY	FY	FY	FY
	18	19	20	21	22	23
October	2	11	5	6	27	12
November	4	3	12	8	15	14
December	7	13	8	10	13	15
January	12	8	13	5	11	13
February	6	8	7	4	24	14
March	9	9	5	23	37	14
April	8	6	7	16	21	8
May	9	10	4	18	18	12
June	4	5	4	25	18	8
July	9	9	2	16	14	10
August	12	4	8	19	18	13
September	11	6	10	19	7	
FY Total	93	92	85	169	223	133

291 Inspections completed by ATS, all were completed next business day or on the specific date requested by the applicant.



August 2023
Residential Construction Site Tracking Report
By Permit Expiration Date

No.	Notes	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
1	1	Randy Cate	100 Lighthouse Dr	1/9/2019	1/9/2021	Proper	Custom
2	2	Legend Communities	428 Mayapple	3/17/2021	9/17/2022	Tuscan Village	Spec
3	3	CitiCon Construction, Inc.	100 W. Up There	3/23/2021	9/23/2022	West	Spec
4	4	CitiCon Construction, Inc.	104 S. Desert Rose	3/23/2021	9/23/2022	West	Spec
5	5	Westway Custom Builders	110 Bunny Run Lane	3/23/2021	9/23/2022	Proper	Custom
6	6	Field Construction, Inc.	2808 Aurora	6/7/2021	12/7/2022	Proper	Spec
7	7	Westway Custom Builders	1329 Apache Tears	12/8/2020	12/8/2022	Lago Escondido	Custom
8	8	KCE Homes LLC	3 Applehead Island DR	6/8/2021	12/8/2022	Applehead Island	Custom
9	9	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	3/16/2021	3/16/2023	Lago Escondido	Custom
10	10	Legend Communities	213 Mayapple	10/12/2021	4/12/2023	Tuscan Village	Spec
11	11	Legend Communities	400 Mayapple	10/25/2021	4/25/2023	Tuscan Village	Spec
12	12	Westway Custom Builders	1425 Apache Tears	11/4/2021	5/4/2023	Lago Escondido	Custom
13	13	Eric and Clarrisa Cardenas	1403 Mallard	12/14/2021	6/14/2023	South	Custom
14	14	Legend Communities	412 Mayapple	12/14/2021	6/14/2023	Tuscan Village	Spec
15	15	San Gabriel Builders	100 Ponderosa Circle	7/11/2022	7/11/2023	South	Spec
16	16	Voltaire, LLC	1305 Apache Tears	1/14/2022	7/14/2023	Lago Escondido	Custom
17	17	Grubbs Construction	612 Overlook Parkway	1/17/2022	7/17/2023	The Trails	Custom
18	18	Left Hand Acquisitions, LLC.	2905 Hi Mesa	7/18/2022	7/18/2023	Proper	Spec

No.	Notes	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
19	19	Hancock Homes, LLC	3308 Bay West Blvd	1/28/2022	7/28/2023	Applehead West	Custom
20	20	Left Hand Acquisitions, LLC.	827 Long Shot	8/4/2022	8/4/2023	Proper	Spec
21	21	Legend Communities	307 Mayapple	2/8/2022	8/8/2023	Tuscan Village	Spec
22	22	Jeff Jackson Custom Homes, Inc.	204 Wennmohs Place	2/14/2022	8/14/2023	West	Custom
23	23	Architectural Transition and Evolution	1306 White Tail	8/16/2022	8/16/2023	South	Custom
24	24	Austin Custom Homes	516 Mountain Dew	8/18/2022	8/18/2023	Proper	Spec
25	25	DK Homes Texas, INC	3619 Douglas Drive	2/22/2022	8/22/2023	West	Custom
26	26	Hollaway Custom Homes	315 Matern Court	8/23/2021	8/23/2023	Matern Island	Spec
27	27	Clayton Homes Cedar Creek	4602 53rd	11/29/2022	8/29/2023	South-Manufactured Home	Custom
28		Voltaire, LLC	117 Golden Harvest	3/8/2022	9/8/2023	Applehead West	Custom
29		Westway Custom Builders	1415 Apache Tears	3/9/2022	9/9/2023	Lago Escondido	Custom
30		Michael Alan Palermo	1317 Apache Tears	9/10/2021	9/10/2023	Lago Escondido	Custom
31		Keith Wing Austin Builders LLC	133 Applehead Island Dr	3/15/2022	9/15/2023	Applehead Island	Custom
32		Westway Custom Builders	1413 Apache Tears	3/25/2022	9/25/2023	Lago Escondido	Custom
33		B & E Interests	106 Lampasas Court	3/28/2022	9/28/2023	Pecan Creek	Spec
34		Showcase Builders	406 Matern Court	9/30/2021	9/30/2023	Matern Island	Custom
35		Hancock Homes, LLC	101 Moonstone	3/30/2022	9/30/2023	West	Spec
36		Corker's Construction Services	2504 Stag	1/6/2023	10/6/2023	South-Manufactured Home	Spec
37		Corker's Construction Services	2201 1st Street	1/6/2023	10/6/2023	South-Manufactured Home	Spec
38		Voltaire, LLC	101 La Posada	4/8/2022	10/8/2023	Escondido	Custom
39		Creekwater Homes	185 Westgate Loop	4/8/2022	10/8/2023	Westgate Loop	Spec

No.	Notes	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
40		Juan Rodriguez	1900 Colonneh	1/10/2023	10/10/2023	South-Manufactured Home	Spec
41		Modern Homestead	500 Paintbrush	4/11/2022	10/11/2023	Valley Knoll	Spec
42		Modern Homestead	100 Yellow Bells	4/11/2022	10/11/2023	Valley Knoll	Spec
43		ACSBLDR, Inc. d/b/a Everview Homes	515 Free Rein	4/19/2022	10/19/2023	Proper	Custom
44		Arete Estates	3315 Bay West Blvd	4/19/2022	10/19/2023	Applehead West	Spec
45		Modern Homestead	109 Beauty Berry	4/20/2022	10/20/2023	Foothills at Stable Rock	Spec
46		Legend Communities	416 Mayapple	4/26/2022	10/26/2023	Summit Rock	Spec
47		Modern Homestead	100 Honeysuckle	4/27/2022	10/27/2023	Foothills at Stable Rock	Spec
48		Greg Frazier Bldg. Corp.	143 La Serena Loop	5/2/2022	11/2/2023	Escondido	Custom
49		Modern Homestead	104 Feathergrass	5/3/2022	11/3/2023	The Overlook	Spec
50		Texas Custom Homes	1902 Bay West Blvd	5/4/2022	11/4/2023	West	Spec
51		Jeff Jackson Custom Homes, Inc.	206 Pecan Crossing	5/9/2022	11/9/2023	Pecan Creek	Custom
52		Bell Family Group, LLC	318 Apache Tears	5/16/2022	11/16/2023	West	Custom
53		Design Build Team	700 Apache Tears	5/18/2022	11/18/2023	West	Spec
54		Donald E Smith	302 Parallel Circle	11/23/2022	11/23/2023	West	Custom
55		Westway Custom Builders	39 Applehead Island Dr	5/24/2022	11/24/2023	Applehead Island	Custom
56		Jeff Jackson Custom Homes, Inc.	384 Blazing Star	5/27/2022	11/27/2023	The Overlook	Custom
57		JLMG, LLC	315 Sun Ray	11/29/2022	11/29/2023	West	Spec
58		Sterling Creek Builders	121 Plaza Escondido	6/1/2022	12/1/2023	Escondido	Custom
59		Modern Homestead	205 Mitchell Creek	6/6/2022	12/6/2023	Sienna Creek	Spec
60		M & M Development, LLC	2516 Fault Line Drive	12/8/2022	12/8/2023	West	Custom

No.	Notes	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
61		HRH Construction Co. Inc.	309 Blue Ground	6/15/2022	12/15/2023	West	Custom
62		Bellwether Company	109 Third Sid	6/16/2022	12/16/2023	Proper	Custom
63		Zbranek and Holt Custom Homes	1217 Apache Tears	12/23/2021	12/23/2023	Lago Escondido	Custom
64		Juan Rodriguez	2702 Gazelle	3/24/2023	12/24/2023	South-Manufactured Home	Spec
65		Southern Legacy Building Group LLC	222 Sun Ray	6/27/2022	12/27/2023	West	Custom
66		Brokenhorn, Inc.	2605 Gazelle	3/30/2023	12/30/2023	South	Spec
67		Southern Legacy Building Group LLC	100 Ruby Red	7/6/2022	1/6/2024	West	Custom
68		VS Enterprises	107 Moon Stone	7/11/2022	1/11/2024	West	Spec
69		Modern Homestead	102 Menard Court	7/12/2022	1/12/2024	Pecan Creek	Spec
70		Young Homes, LLC	106 Alexis Lane	7/15/2022	1/15/2024	The Trails	Custom
71		ACSBLDR, Inc. d/b/a Everview Homes	804 Broken Hills	1/17/2023	1/17/2024	West	Custom
72		Southern Legacy Building Group LLC	101 Shadow Mountain	1/18/2022	1/18/2024	Applehead West	Custom
73		Oak Grove Homes	1402 Mountain Dew	7/18/2022	1/18/2024	Proper	Spec
74		Brokenhorn, Inc.	2301 Crooked Run	4/25/2023	1/25/2024	South	Spec
75		RP Builders	214 Cactus Corner	7/28/2022	1/28/2024	West	Spec
76		Westway Custom Builders	242 La Serena Loop	7/29/2022	1/29/2024	Escondido	Spec
77		W Trading, LLC	172 Westgate Loop	8/8/2022	2/8/2024	Westgate Loop	Spec
78		Inwood Development	105 Out Yonder	8/15/2022	2/15/2024	Proper	Spec
79		M-CON, LLC	107 Keel Way	8/16/2022	2/16/2024	Proper	Custom
80		Tabb Improvements, LLC	1501 22nd Street	5/25/2023	2/25/2024	South-Manufactured Home	Custom
81		Tabb Improvements, LLC	201 18th Street	5/25/2023	2/25/2024	South-Manufactured Home	Custom
82		Compton Builders	4214 Mountain Dew	2/27/2023	2/27/2024	Proper	Spec
83		Sitterle Homes-Austin, LLC	104 Meadow Beauty	8/30/2022	2/29/2024	Foothills at Stable Rock	Custom

No.	Notes	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
84		Zbranek and Holt Custom Homes	420 Blazing Star	3/7/2022	3/7/2024	The Overlook	Custom
85		Hancock Homes, LLC	130 Florentine	9/8/2022	3/8/2024	Applehead West	Custom
86		Treo Signature Homes	406 Blazing Star	9/9/2022	3/9/2024	The Overlook	Custom
87		Arete Estates	608 Broken Hills	9/13/2022	3/13/2024	West	Spec
88		McKay Vassaur Custom Builders	346 Sun Ray	9/14/2022	3/14/2024	West	Spec
89		Legend Communities	424 Mayapple	9/15/2022	3/15/2024	Summit Rock	Spec
90		Blackacre Manufactured Homes LLC	107 Apache Dr.	6/16/2023	3/16/2024	South	Spec
91		Blackacre Manufactured Homes LLC	105 61 st Street	6/16/2023	3/16/2024	South-Manufactured Home	Spec
92		Landcrafter Homes, Inc.	203 No Return	3/21/2022	3/21/2024	Proper	Custom
93		Modern Homestead	113 Meadow Beauty	3/31/2022	3/31/2024	Foothills at Stable Rock	Spec
94		Jeff Jackson Custom Homes, Inc.	107 Morning Star Court	10/3/2022	4/3/2024	The Trails	Custom
95		ACSBLDR, Inc. d/b/a Eview Homes	118 Cap Rock	10/4/2022	4/4/2024	Proper	Custom
96		Bentley Custom Homes	112 Plaza Escondido	10/6/2022	4/6/2024	Escondido	Spec
97		Cesar Leija	3404 Stag	7/10/2023	4/10/2024	South-Manufactured Home	Custom
98		Jason and Lilly Walker	716 Fawn	10/14/2022	4/14/2024	Proper	Spec
99		Barbara Schrader Construction, LLC	420 Passion Flower	10/18/2022	4/18/2024	Foothills at Stable Rock	Custom
100		Fox Hollow Homes, LLC	1404 Fault Line Drive	10/20/2022	4/20/2024	West	Spec
101		Wilicks Construction, LLC	711 Sidewinder	4/21/2023	4/21/2024	Proper	Custom
102		Greg Frazier Bldg. Corp.	815 Sun Ray	10/26/2022	4/26/2024	West	Custom
103		Neiman-Foster Custom Homes	101 Smugglers Cove	10/31/2022	4/30/2024	West	Custom
104		Atlas ATS	604 Apache Tears	11/1/2022	5/1/2024	West	Custom

No.	Notes	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
105		R&G Quality Contractors Inc	4300 Pronghorn	8/3/2023	5/3/2024	South-Manufactured Home	Custom
106		Creekwater Homes	103 Horizon	11/4/2022	5/4/2024	Proper	Custom
107		RP Builders	104 Cactus Corner	11/7/2022	5/7/2024	West	Spec
108		Stature Contractors, LLC	3004 Driftwood	11/9/2022	5/9/2024	West	Spec
109		Neiman-Foster Custom Homes	207 Big Sky	11/9/2022	5/9/2024	West	Custom
110		Expansive Homes, LLC	205 W. Up There	11/10/2022	5/10/2024	West	Custom
111		Bay Ridge Homes LLC	808 Twin Sails	5/18/2023	5/18/2024	Proper	Spec
112		Turrentine Properties, Inc.	805 Broken Arrow	5/19/2022	5/19/2024	Proper	Custom
113		Greg Frazier Bldg. Corp.	146 Encantada	11/21/2022	5/21/2024	Escondido	Custom
114		Hollaway Custom Homes	115 Estate Drive	5/23/2022	5/23/2024	Peninsula	Custom
115		Legend Communities	118 Delfino Place	5/23/2023	5/23/2024	Tuscan Village	Spec
116		ACSBLDR, Inc. d/b/a Everview Homes	511 Wind Swept	11/29/2022	5/29/2024	Proper	Custom
117		Sitterle Homes-Austin, LLC	212 Canyon Creek	11/30/2022	5/30/2024	West	Custom
118		Modern Homestead	147 Coralberry	11/30/2022	5/30/2024	Summit Rock	Custom
119		Bay Ridge Homes LLC	2101 Chameleon	6/2/2023	6/2/2024	South	Spec
120		Treo Signature Homes	105 Edwards Circle	12/9/2022	6/9/2024	Pecan Creek	Custom
121		Juan Rodriguez	1708 White Tail	12/12/2022	6/12/2024	South	Custom
122		Jenkins Custom Homes	109 Honeysuckle	12/13/2022	6/13/2024	Foothills at Stable Rock	Custom
123		Stacy Putney	120 Lost Squaw	12/13/2022	6/13/2024	West	Custom
124		Riverbend Homes Group, LLC	590 Overlook Parkway	12/14/2022	6/14/2024	The Trails	Custom
125		RPM Construction	707 Broken Hills	12/14/2022	6/14/2024	West	Spec
126		Steve Hughes Custom Homes	648 Passion Flower	12/16/2022	6/16/2024	Summit Rock	Custom
127		Schnettler Custom Builders, LLC.	103 Travertine	12/27/2022	6/27/2024	West	Custom

No.	Notes	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
128		JC Builders /Cerda Builders	1010 Sun Ray	6/27/2023	6/27/2024	West	Custom
129		Crescent Estates Custom Homes	100 Azalea Loop	12/29/2022	6/29/2024	Golden Bear	Spec
130		Samuel Dumitrascuta	200 Right Lane A	7/5/2023	7/5/2024	Proper	Spec
131		Samuel Dumitrascuta	200 Right Lane B	7/5/2023	7/5/2024	Proper	Spec
132		Casa Highland Construction	241 La Serena Loop	7/6/2022	7/6/2024	Escondido	Custom
133		Cerdafied Builders	306 Parallel Circle	7/6/2023	7/6/2024	West	Custom
134		Southern Legacy Building Group LLC	507 Flintstone	1/11/2023	7/11/2024	West	Custom
135		Atlas ATS	309 Alabaster	1/11/2023	7/11/2024	West	Custom
136		M & M Development, LLC	2606 Fault Line Drive	1/23/2023	7/23/2024	West	Spec
137		Coventry Homes (MHI Central TX, LLC)	104 Quail	1/26/2023	7/26/2024	West	Custom
138		Westway Custom Builders	1409 Apache Tears	1/27/2023	7/27/2024	Lago Escondido	Spec
139		Crescent Estates Custom Homes	71 Applehead Island Dr	8/4/2022	8/4/2024	Applehead Island	Spec
140		Crescent Estates Custom Homes	127 Azalea Loop	2/6/2023	8/6/2024	Golden Bear	Spec
141		Lake Country Homes	101 Gallop	2/14/2023	8/14/2024	West	Custom
142		Noriega Puente Construction Inc.	570 Quick Draw	8/21/2023	8/21/2024	South	Custom
143		Jeff Jackson Custom Homes, Inc.	394 Blazing Star	2/23/2023	8/23/2024	The Overlook	Custom
144		LTJ Construction, LLC	102 Matern Court	8/24/2022	8/24/2024	West	Spec
145		Nash Builders, LTD	503 Hi Circle North	2/28/2023	8/28/2024	Proper	Custom
146		Irvin Rivera	405 Quartz Way	2/28/2023	8/28/2024	West	Spec
147		Keith Wing Austin Builders LLC	107 Applehead Island Drive	9/1/2022	9/1/2024	Applehead Island	Custom
148		Steve Hughes Custom Homes	106 Plaza Escondido	3/6/2023	9/6/2024	Escondido	Custom
149		Modern Homestead	306 Florentine	3/17/2023	9/17/2024	Applehead West	Custom
150		Modern Homestead	600 Passionflower	3/17/2023	9/17/2024	Summit Rock	Custom

No.	Notes	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
151		ACSBBLDR, Inc. d/b/a Everview Homes	305 Fire Dance	3/21/2023	9/21/2024	Proper	Custom
152		Emarat Corporation	1020 Mountain Leather	3/23/2023	9/23/2024	West	Spec
153		Clifford Grubbs Investments, Inc	81 Applehead Island	3/24/2023	9/24/2024	Applehead Island	Custom
154		Zbranek and Holt Custom Homes	336 Blazing Star	3/27/2023	9/27/2024	Summit Rock	Custom
155		Young Homes, LLC	104 Megan Ln	3/27/2023	9/27/2024	The Trails	Custom
156		Heyl Homes	903 The Trails Parkway	3/28/2023	9/28/2024	The Trails	Spec
157		Tuscan Village Summit Rock, LP	205 Mayapple	3/30/2023	9/30/2024	Valley Knoll	Custom
158		Voltaire, LLC	107 La Serena Loop	10/12/2022	10/12/2024	Escondido	Custom
159		Casa Highland Construction	133 La Lucita	4/13/2023	10/13/2024	Escondido	Custom
160		Texas Custom Homes	107 Cliff Run	4/14/2023	10/14/2024	West	Spec
161		Atlas ATS	102 Mountain Home	4/14/2023	10/14/2024	West	Custom
162		ACSBBLDR, Inc. d/b/a Everview Homes	717 Indian Paint	4/14/2023	10/14/2024	Proper	Custom
163		Canyon Creek Homes, LP	146 Coralberry	4/25/2023	10/25/2024	Summit Rock	Spec
164		XDesigns LLC	612 Broken Hills	4/26/2023	10/26/2024	West	Spec
165		Hancock Homes, LLC	106 Golden Harvest	5/8/2023	11/8/2024	Applehead West	Custom
166		Crescent Estates Custom Homes	131 Azalea Loop	5/8/2023	11/8/2024	Summit Rock	Spec
167		Voltaire, LLC	333 La Serena Loop	11/18/2022	11/18/2024	Escondido	Custom
168		Nickel City Development, LLC	701 Hi Circle N Unit B	5/24/2023	11/24/2024	Proper	Spec
169		Nickel City Development, LLC	701 Hi Circle N Unit C	5/24/2023	11/24/2024	Proper	Spec
170		Nickel City Development, LLC	701 Hi Circle N A	5/25/2023	11/25/2024	Proper	
171		Nickel City Development, LLC	701 Hi Circle N Unit D	5/25/2023	11/25/2024	Proper	Spec
172		Heyl Homes	819 The Trails Parkway	5/31/2023	11/30/2024	The Trails	Spec
173		Expansive Homes, LLC	313 Blue Ground	6/13/2023	12/13/2024	West	Custom

No.	Notes	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
174		Zbranek and Holt Custom Homes	436 La Serena Loop	12/14/2022	12/14/2024	Escondido	Custom
175		ACSBBLDR, Inc. d/b/a Eview Homes	380 Quick Draw	6/21/2023	12/21/2024	Proper	Custom
176		Casa Highland Construction	92 Encantada	6/27/2023	12/27/2024	Escondido	Custom
177		Greg Frazier Bldg. Corp.	363 La Serena Loop	12/28/2022	12/28/2024	Escondido	Custom
178		JC Builders /Cerda Builders	1122 Fault Line	7/6/2023	1/6/2025	West	Spec
179		TX Limestone Home Builders	304 Blazing Star	7/7/2023	1/7/2025	The Overlook	Custom
180		Crescent Estates Custom Homes	316 Azalea Court	7/11/2023	1/11/2025	Summit Rock	Spec
181		Zbranek and Holt Custom Homes	400 Lighthouse Dr	1/16/2023	1/16/2025	Proper	Custom
182		Heyl Homes	109 Kathy Cove	7/18/2023	1/18/2025	The Trails	Custom
183		Legend Communities	408 Mayapple	7/26/2023	1/26/2025	Crescent Pass	Custom
184		Bellwether Company	1508 Apache Tears	1/27/2023	1/27/2025	Lago Escondido	Custom
185		ACSBBLDR, Inc. d/b/a Eview Homes	102 Prairie	8/1/2023	2/1/2025	Proper	Custom
186		Neiman-Foster Custom Homes	2912 Bay West Blvd	8/1/2023	2/1/2025	Applehead West	Spec
187		Riverbend Homes Group, LLC	180 Westgate Loop	8/9/2023	2/9/2025	Westgate Loop	Spec
188		Turrentine Properties, Inc.	113 Rock N Robyn	2/16/2023	2/16/2025	The Trails	Custom
189		Caledonia Builders, LLC	305 Highlands Blvd	8/17/2023	2/17/2025	Proper	Spec
190		Caledonia Builders, LLC	304 Crest View	8/17/2023	2/17/2025	Proper	Spec
191		Lavinsa Homes LLC	711 Twin Sails	8/18/2023	2/18/2025	Proper	Custom
192		Modern Homestead	644 Passionflower	8/22/2023	2/22/2025	Foothills at Stable Rock	Custom
193		Allen and Lucchi, RLLP	125 Plaza Escondido	3/6/2023	3/6/2025	Escondido	Spec
194		Allen and Lucchi, RLLP	109 Plaza Escondido	7/24/2023	7/24/2025	Escondido	Custom
195		Modern Homestead	640 Passionflower	8/14/2023	8/14/2025	Summit Rock	Custom
196		Voltaire, LLC	329 La Serena Loop	8/16/2023	8/16/2025	Escondido	Custom

No.	Notes	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
197		Greg Frazier Bldg. Corp.	408 La Serena Loop	8/21/2023	8/21/2025	Escondido	Custom
198		Cut Above Construction	205 Lighthouse Dr	8/24/2023	8/24/2025	Proper	Custom

No.	Notes	Contact	Property	Extension Type	Extension Expiration
1	1	Randy Cate	100 Lighthouse Dr	7th Re-permit	9/30/2023
2	2	Legend Communities	428 Mayapple	3rd Re-permit	9/12/2023
3	3	CitiCon Construction, Inc.	100 W. Up There	4th Re-permit	10/3/2023
4	4	CitiCon Construction, Inc.	104 S. Desert Rose	4th Re-permit	10/4/2023
5	5	Westway Custom Builders	110 Bunny Run Lane	Temp CO	9/24/2023
6	6	Field Construction, Inc.	2808 Aurora	3rd Re-permit	10/27/2023
7	7	Westway Custom Builders	1329 Apache Tears	3rd Re-permit	5/20/2024
8	8	KCE Homes LLC	3 Applehead Island DR	2nd Admin	10/4/2023
9	9	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	Permit Length Extension	5/15/2024
10	10	Legend Communities	213 Mayapple	2nd Re-permit	10/10/2023
11	11	Legend Communities	400 Mayapple	2nd Re-permit	10/22/2023
12	12	Westway Custom Builders	1425 Apache Tears	2nd Re-permit	10/31/2023
13	13	Eric and Clarrisa Cardenas	1403 Mallard	1st Re-permit	10/12/2023
14	14	Legend Communities	412 Mayapple	1st Re-permit	10/12/2023
15	15	San Gabriel Builders	100 Ponderosa Circle	1st Re-permit	9/9/2023
16	16	Voltaire, LLC	1305 Apache Tears	CC Extension	9/12/2023
17	17	Grubbs Construction	612 Overlook Parkway	CC Extension	9/15/2023
18	18	Left Hand Acquisitions, LLC.	2905 Hi Mesa	1st Re-permit	9/16/2023
19	19	Hancock Homes, LLC	3308 Bay West Blvd	CC Extension	9/26/2023
20	20	Left Hand Acquisitions, LLC.	827 Long Shot	1st Re-permit	10/3/2023
21	21	Legend Communities	307 Mayapple	1st Re-permit	10/7/2023
22	22	Jeff Jackson Custom Homes, Inc.	204 Wennmohs Place	1st Re-permit	10/13/2023
23	23	Architectural Transition and Evolution	1306 White Tail	1st Re-permit	10/15/2023

No.	Notes	Contact	Property	Extension Type	Extension Expiration
24	24	Austin Custom Homes	516 Mountain Dew	1st Re-permit	10/17/2023
25	25	DK Homes Texas, INC	3619 Douglas Drive	1st Re-permit	10/21/2023
26	26	Hollaway Custom Homes	315 Matern Court	CC Extension	10/22/2023
27	27	Clayton Homes Cedar Creek	4602 53rd	Admin Extension	9/12/2023



August 2023
Residential Construction Site Tracking Report

By Subdivision

No.	Notes	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
8	8	KCE Homes LLC	3 Applehead Island DR	6/8/2021	12/8/2022	Applehead Island	Custom
31		Keith Wing Austin Builders LLC	133 Applehead Island Dr	3/15/2022	9/15/2023	Applehead Island	Custom
55		Westway Custom Builders	39 Applehead Island Dr	5/24/2022	11/24/2023	Applehead Island	Custom
139		Crescent Estates Custom Homes	71 Applehead Island Dr	8/4/2022	8/4/2024	Applehead Island	Spec
147		Keith Wing Austin Builders LLC	107 Applehead Island Drive	9/1/2022	9/1/2024	Applehead Island	Custom
153		Clifford Grubbs Investments, Inc	81 Applehead Island	3/24/2023	9/24/2024	Applehead Island	Custom
19	19	Hancock Homes, LLC	3308 Bay West Blvd	1/28/2022	7/28/2023	Applehead West	Custom
28		Voltaire, LLC	117 Golden Harvest	3/8/2022	9/8/2023	Applehead West	Custom
44		Arete Estates	3315 Bay West Blvd	4/19/2022	10/19/2023	Applehead West	Spec
72		Southern Legacy Building Group LLC	101 Shadow Mountain	1/18/2022	1/18/2024	Applehead West	Custom
85		Hancock Homes, LLC	130 Florentine	9/8/2022	3/8/2024	Applehead West	Custom
149		Modern Homestead	306 Florentine	3/17/2023	9/17/2024	Applehead West	Custom
165		Hancock Homes, LLC	106 Golden Harvest	5/8/2023	11/8/2024	Applehead West	Custom
186		Neiman-Foster Custom Homes	2912 Bay West Blvd	8/1/2023	2/1/2025	Applehead West	Spec
183		Legend Communities	408 Mayapple	7/26/2023	1/26/2025	Crescent Pass	Custom
38		Voltaire, LLC	101 La Posada	4/8/2022	10/8/2023	Escondido	Custom
48		Greg Frazier Bldg. Corp.	143 La Serena Loop	5/2/2022	11/2/2023	Escondido	Custom
58		Sterling Creek Builders	121 Plaza Escondido	6/1/2022	12/1/2023	Escondido	Custom
76		Westway Custom Builders	242 La Serena Loop	7/29/2022	1/29/2024	Escondido	Spec

No.	Notes	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
96		Bentley Custom Homes	112 Plaza Escondido	10/6/2022	4/6/2024	Escondido	Spec
113		Greg Frazier Bldg. Corp.	146 Encantada	11/21/2022	5/21/2024	Escondido	Custom
132		Casa Highland Construction	241 La Serena Loop	7/6/2022	7/6/2024	Escondido	Custom
148		Steve Hughes Custom Homes	106 Plaza Escondido	3/6/2023	9/6/2024	Escondido	Custom
158		Voltaire, LLC	107 La Serena Loop	10/12/2022	10/12/2024	Escondido	Custom
159		Casa Highland Construction	133 La Lucita	4/13/2023	10/13/2024	Escondido	Custom
167		Voltaire, LLC	333 La Serena Loop	11/18/2022	11/18/2024	Escondido	Custom
174		Zbranek and Holt Custom Homes	436 La Serena Loop	12/14/2022	12/14/2024	Escondido	Custom
176		Casa Highland Construction	92 Encantada	6/27/2023	12/27/2024	Escondido	Custom
177		Greg Frazier Bldg. Corp.	363 La Serena Loop	12/28/2022	12/28/2024	Escondido	Custom
193		Allen and Lucchi, RLLP	125 Plaza Escondido	3/6/2023	3/6/2025	Escondido	Spec
194		Allen and Lucchi, RLLP	109 Plaza Escondido	7/24/2023	7/24/2025	Escondido	Custom
196		Voltaire, LLC	329 La Serena Loop	8/16/2023	8/16/2025	Escondido	Custom
197		Greg Frazier Bldg. Corp.	408 La Serena Loop	8/21/2023	8/21/2025	Escondido	Custom
45		Modern Homestead	109 Beauty Berry	4/20/2022	10/20/2023	Foothills at Stable Rock	Spec
47		Modern Homestead	100 Honeysuckle	4/27/2022	10/27/2023	Foothills at Stable Rock	Spec
83		Sitterle Homes-Austin, LLC	104 Meadow Beauty	8/30/2022	2/29/2024	Foothills at Stable Rock	Custom
93		Modern Homestead	113 Meadow Beauty	3/31/2022	3/31/2024	Foothills at Stable Rock	Spec
99		Barbara Schrader Construction, LLC	420 Passion Flower	10/18/2022	4/18/2024	Foothills at Stable Rock	Custom
122		Jenkins Custom Homes	109 Honeysuckle	12/13/2022	6/13/2024	Foothills at Stable Rock	Custom
192		Modern Homestead	644 Passionflower	8/22/2023	2/22/2025	Foothills at Stable Rock	Custom
129		Crescent Estates Custom Homes	100 Azalea Loop	12/29/2022	6/29/2024	Golden Bear	Spec
140		Crescent Estates Custom Homes	127 Azalea Loop	2/6/2023	8/6/2024	Golden Bear	Spec

No.	Notes	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
7	7	Westway Custom Builders	1329 Apache Tears	12/8/2020	12/8/2022	Lago Escondido	Custom
9	9	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	3/16/2021	3/16/2023	Lago Escondido	Custom
12	12	Westway Custom Builders	1425 Apache Tears	11/4/2021	5/4/2023	Lago Escondido	Custom
16	16	Voltaire, LLC	1305 Apache Tears	1/14/2022	7/14/2023	Lago Escondido	Custom
29		Westway Custom Builders	1415 Apache Tears	3/9/2022	9/9/2023	Lago Escondido	Custom
30		Michael Alan Palermo	1317 Apache Tears	9/10/2021	9/10/2023	Lago Escondido	Custom
32		Westway Custom Builders	1413 Apache Tears	3/25/2022	9/25/2023	Lago Escondido	Custom
63		Zbranek and Holt Custom Homes	1217 Apache Tears	12/23/2021	12/23/2023	Lago Escondido	Custom
138		Westway Custom Builders	1409 Apache Tears	1/27/2023	7/27/2024	Lago Escondido	Spec
184		Bellwether Company	1508 Apache Tears	1/27/2023	1/27/2025	Lago Escondido	Custom
26	26	Hollaway Custom Homes	315 Matern Court	8/23/2021	8/23/2023	Matern Island	Spec
34		Showcase Builders	406 Matern Court	9/30/2021	9/30/2023	Matern Island	Custom
33		B & E Interests	106 Lampasas Court	3/28/2022	9/28/2023	Pecan Creek	Spec
51		Jeff Jackson Custom Homes, Inc.	206 Pecan Crossing	5/9/2022	11/9/2023	Pecan Creek	Custom
69		Modern Homestead	102 Menard Court	7/12/2022	1/12/2024	Pecan Creek	Spec
120		Treo Signature Homes	105 Edwards Circle	12/9/2022	6/9/2024	Pecan Creek	Custom
114		Hollaway Custom Homes	115 Estate Drive	5/23/2022	5/23/2024	Peninsula	Custom
1	1	Randy Cate	100 Lighthouse Dr	1/9/2019	1/9/2021	Proper	Custom
5	5	Westway Custom Builders	110 Bunny Run Lane	3/23/2021	9/23/2022	Proper	Custom
6	6	Field Construction, Inc.	2808 Aurora	6/7/2021	12/7/2022	Proper	Spec
18	18	Left Hand Acquisitions, LLC.	2905 Hi Mesa	7/18/2022	7/18/2023	Proper	Spec
20	20	Left Hand Acquisitions, LLC.	827 Long Shot	8/4/2022	8/4/2023	Proper	Spec

No.	Notes	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
24	24	Austin Custom Homes	516 Mountain Dew	8/18/2022	8/18/2023	Proper	Spec
43		ACSBBLDR, Inc. d/b/a Everview Homes	515 Free Rein	4/19/2022	10/19/2023	Proper	Custom
62		Bellwether Company	109 Third Sid	6/16/2022	12/16/2023	Proper	Custom
73		Oak Grove Homes	1402 Mountain Dew	7/18/2022	1/18/2024	Proper	Spec
78		Inwood Development	105 Out Yonder	8/15/2022	2/15/2024	Proper	Spec
79		M-CON, LLC	107 Keel Way	8/16/2022	2/16/2024	Proper	Custom
82		Compton Builders	4214 Mountain Dew	2/27/2023	2/27/2024	Proper	Spec
92		Landcrafter Homes, Inc.	203 No Return	3/21/2022	3/21/2024	Proper	Custom
95		ACSBBLDR, Inc. d/b/a Everview Homes	118 Cap Rock	10/4/2022	4/4/2024	Proper	Custom
98		Jason and Lilly Walker	716 Fawn	10/14/2022	4/14/2024	Proper	Spec
101		Wilicks Construction, LLC	711 Sidewinder	4/21/2023	4/21/2024	Proper	Custom
106		Creekwater Homes	103 Horizon	11/4/2022	5/4/2024	Proper	Custom
111		Bay Ridge Homes LLC	808 Twin Sails	5/18/2023	5/18/2024	Proper	Spec
112		Turrentine Properties, Inc.	805 Broken Arrow	5/19/2022	5/19/2024	Proper	Custom
116		ACSBBLDR, Inc. d/b/a Everview Homes	511 Wind Swept	11/29/2022	5/29/2024	Proper	Custom
130		Samuel Dumitrascuta	200 Right Lane A	7/5/2023	7/5/2024	Proper	Spec
131		Samuel Dumitrascuta	200 Right Lane B	7/5/2023	7/5/2024	Proper	Spec
145		Nash Builders, LTD	503 Hi Circle North	2/28/2023	8/28/2024	Proper	Custom
151		ACSBBLDR, Inc. d/b/a Everview Homes	305 Fire Dance	3/21/2023	9/21/2024	Proper	Custom
162		ACSBBLDR, Inc. d/b/a Everview Homes	717 Indian Paint	4/14/2023	10/14/2024	Proper	Custom
168		Nickel City Development, LLC	701 Hi Circle N Unit B	5/24/2023	11/24/2024	Proper	Spec

No.	Notes	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
169		Nickel City Development, LLC	701 Hi Circle N Unit C	5/24/2023	11/24/2024	Proper	Spec
170		Nickel City Development, LLC	701 Hi Circle N A	5/25/2023	11/25/2024	Proper	
171		Nickel City Development, LLC	701 Hi Circle N Unit D	5/25/2023	11/25/2024	Proper	Spec
175		ACSBBLDR, Inc. d/b/a Everview Homes	380 Quick Draw	6/21/2023	12/21/2024	Proper	Custom
181		Zbranek and Holt Custom Homes	400 Lighthouse Dr	1/16/2023	1/16/2025	Proper	Custom
185		ACSBBLDR, Inc. d/b/a Everview Homes	102 Prairie	8/1/2023	2/1/2025	Proper	Custom
189		Caledonia Builders, LLC	305 Highlands Blvd	8/17/2023	2/17/2025	Proper	Spec
190		Caledonia Builders, LLC	304 Crest View	8/17/2023	2/17/2025	Proper	Spec
191		Lavinsa Homes LLC	711 Twin Sails	8/18/2023	2/18/2025	Proper	Custom
198		Cut Above Construction	205 Lighthouse Dr	8/24/2023	8/24/2025	Proper	Custom
59		Modern Homestead	205 Mitchell Creek	6/6/2022	12/6/2023	Sienna Creek	Spec
13	13	Eric and Clarrisa Cardenas	1403 Mallard	12/14/2021	6/14/2023	South	Custom
15	15	San Gabriel Builders	100 Ponderosa Circle	7/11/2022	7/11/2023	South	Spec
23	23	Architectural Transition and Evolution	1306 White Tail	8/16/2022	8/16/2023	South	Custom
66		Brokenhorn, Inc.	2605 Gazelle	3/30/2023	12/30/2023	South	Spec
74		Brokenhorn, Inc.	2301 Crooked Run	4/25/2023	1/25/2024	South	Spec
90		Blackacre Manufactured Homes LLC	107 Apache Dr.	6/16/2023	3/16/2024	South	Spec
119		Bay Ridge Homes LLC	2101 Chameleon	6/2/2023	6/2/2024	South	Spec
121		Juan Rodriguez	1708 White Tail	12/12/2022	6/12/2024	South	Custom
142		Noriega Puente Construction Inc.	570 Quick Draw	8/21/2023	8/21/2024	South	Custom
27	27	Clayton Homes Cedar Creek	4602 53rd	11/29/2022	8/29/2023	South-Manufactured Home	Custom

No.	Notes	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
36		Corker's Construction Services	2504 Stag	1/6/2023	10/6/2023	South-Manufactured Home	Spec
37		Corker's Construction Services	2201 1st Street	1/6/2023	10/6/2023	South-Manufactured Home	Spec
40		Juan Rodriguez	1900 Colonneh	1/10/2023	10/10/2023	South-Manufactured Home	Spec
64		Juan Rodriguez	2702 Gazelle	3/24/2023	12/24/2023	South-Manufactured Home	Spec
80		Tabb Improvements, LLC	1501 22nd Street	5/25/2023	2/25/2024	South-Manufactured Home	Custom
81		Tabb Improvements, LLC	201 18th Street	5/25/2023	2/25/2024	South-Manufactured Home	Custom
91		Blackacre Manufactured Homes LLC	105 61 st Street	6/16/2023	3/16/2024	South-Manufactured Home	Spec
97		Cesar Leija	3404 Stag	7/10/2023	4/10/2024	South-Manufactured Home	Custom
105		R&G Quality Contractors Inc	4300 Pronghorn	8/3/2023	5/3/2024	South-Manufactured Home	Custom
46		Legend Communities	416 Mayapple	4/26/2022	10/26/2023	Summit Rock	Spec
89		Legend Communities	424 Mayapple	9/15/2022	3/15/2024	Summit Rock	Spec
118		Modern Homestead	147 Coralberry	11/30/2022	5/30/2024	Summit Rock	Custom
126		Steve Hughes Custom Homes	648 Passion Flower	12/16/2022	6/16/2024	Summit Rock	Custom
150		Modern Homestead	600 Passionflower	3/17/2023	9/17/2024	Summit Rock	Custom
154		Zbranek and Holt Custom Homes	336 Blazing Star	3/27/2023	9/27/2024	Summit Rock	Custom
163		Canyon Creek Homes, LP	146 Coralberry	4/25/2023	10/25/2024	Summit Rock	Spec
166		Crescent Estates Custom Homes	131 Azalea Loop	5/8/2023	11/8/2024	Summit Rock	Spec
180		Crescent Estates Custom Homes	316 Azalea Court	7/11/2023	1/11/2025	Summit Rock	Spec

No.	Notes	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
195		Modern Homestead	640 Passionflower	8/14/2023	8/14/2025	Summit Rock	Custom
49		Modern Homestead	104 Feathergrass	5/3/2022	11/3/2023	The Overlook	Spec
56		Jeff Jackson Custom Homes, Inc.	384 Blazing Star	5/27/2022	11/27/2023	The Overlook	Custom
84		Zbranek and Holt Custom Homes	420 Blazing Star	3/7/2022	3/7/2024	The Overlook	Custom
86		Treo Signature Homes	406 Blazing Star	9/9/2022	3/9/2024	The Overlook	Custom
143		Jeff Jackson Custom Homes, Inc.	394 Blazing Star	2/23/2023	8/23/2024	The Overlook	Custom
179		TX Limestone Home Builders	304 Blazing Star	7/7/2023	1/7/2025	The Overlook	Custom
17	17	Grubbs Construction	612 Overlook Parkway	1/17/2022	7/17/2023	The Trails	Custom
70		Young Homes, LLC	106 Alexis Lane	7/15/2022	1/15/2024	The Trails	Custom
94		Jeff Jackson Custom Homes, Inc.	107 Morning Star Court	10/3/2022	4/3/2024	The Trails	Custom
124		Riverbend Homes Group, LLC	590 Overlook Parkway	12/14/2022	6/14/2024	The Trails	Custom
155		Young Homes, LLC	104 Megan Ln	3/27/2023	9/27/2024	The Trails	Custom
156		Heyl Homes	903 The Trails Parkway	3/28/2023	9/28/2024	The Trails	Spec
172		Heyl Homes	819 The Trails Parkway	5/31/2023	11/30/2024	The Trails	Spec
182		Heyl Homes	109 Kathy Cove	7/18/2023	1/18/2025	The Trails	Custom
188		Turrentine Properties, Inc.	113 Rock N Robyn	2/16/2023	2/16/2025	The Trails	Custom
2	2	Legend Communities	428 Mayapple	3/17/2021	9/17/2022	Tuscan Village	Spec
10	10	Legend Communities	213 Mayapple	10/12/2021	4/12/2023	Tuscan Village	Spec
11	11	Legend Communities	400 Mayapple	10/25/2021	4/25/2023	Tuscan Village	Spec
14	14	Legend Communities	412 Mayapple	12/14/2021	6/14/2023	Tuscan Village	Spec
21	21	Legend Communities	307 Mayapple	2/8/2022	8/8/2023	Tuscan Village	Spec
115		Legend Communities	118 Delfino Place	5/23/2023	5/23/2024	Tuscan Village	Spec
41		Modern Homestead	500 Paintbrush	4/11/2022	10/11/2023	Valley Knoll	Spec

No.	Notes	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
42		Modern Homestead	100 Yellow Bells	4/11/2022	10/11/2023	Valley Knoll	Spec
157		Tuscan Village Summit Rock, LP	205 Mayapple	3/30/2023	9/30/2024	Valley Knoll	Custom
3	3	CitiCon Construction, Inc.	100 W. Up There	3/23/2021	9/23/2022	West	Spec
4	4	CitiCon Construction, Inc.	104 S. Desert Rose	3/23/2021	9/23/2022	West	Spec
22	22	Jeff Jackson Custom Homes, Inc.	204 Wennmohs Place	2/14/2022	8/14/2023	West	Custom
25	25	DK Homes Texas, INC	3619 Douglas Drive	2/22/2022	8/22/2023	West	Custom
35		Hancock Homes, LLC	101 Moonstone	3/30/2022	9/30/2023	West	Spec
50		Texas Custom Homes	1902 Bay West Blvd	5/4/2022	11/4/2023	West	Spec
52		Bell Family Group, LLC	318 Apache Tears	5/16/2022	11/16/2023	West	Custom
53		Design Build Team	700 Apache Tears	5/18/2022	11/18/2023	West	Spec
54		Donald E Smith	302 Parallel Circle	11/23/2022	11/23/2023	West	Custom
57		JLMG, LLC	315 Sun Ray	11/29/2022	11/29/2023	West	Spec
60		M & M Development, LLC	2516 Fault Line Drive	12/8/2022	12/8/2023	West	Custom
61		HRH Construction Co. Inc.	309 Blue Ground	6/15/2022	12/15/2023	West	Custom
65		Southern Legacy Building Group LLC	222 Sun Ray	6/27/2022	12/27/2023	West	Custom
67		Southern Legacy Building Group LLC	100 Ruby Red	7/6/2022	1/6/2024	West	Custom
68		VS Enterprises	107 Moon Stone	7/11/2022	1/11/2024	West	Spec
71		ACSBBLDR, Inc. d/b/a Everview Homes	804 Broken Hills	1/17/2023	1/17/2024	West	Custom
75		RP Builders	214 Cactus Corner	7/28/2022	1/28/2024	West	Spec
87		Arete Estates	608 Broken Hills	9/13/2022	3/13/2024	West	Spec
88		McKay Vassaur Custom Builders	346 Sun Ray	9/14/2022	3/14/2024	West	Spec
100		Fox Hollow Homes, LLC	1404 Fault Line Drive	10/20/2022	4/20/2024	West	Spec
102		Greg Frazier Bldg. Corp.	815 Sun Ray	10/26/2022	4/26/2024	West	Custom

No.	Notes	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
103		Neiman-Foster Custom Homes	101 Smugglers Cove	10/31/2022	4/30/2024	West	Custom
104		Atlas ATS	604 Apache Tears	11/1/2022	5/1/2024	West	Custom
107		RP Builders	104 Cactus Corner	11/7/2022	5/7/2024	West	Spec
108		Stature Contractors, LLC	3004 Driftwood	11/9/2022	5/9/2024	West	Spec
109		Neiman-Foster Custom Homes	207 Big Sky	11/9/2022	5/9/2024	West	Custom
110		Expansive Homes, LLC	205 W. Up There	11/10/2022	5/10/2024	West	Custom
117		Sitterle Homes-Austin, LLC	212 Canyon Creek	11/30/2022	5/30/2024	West	Custom
123		Stacy Putney	120 Lost Squaw	12/13/2022	6/13/2024	West	Custom
125		RPM Construction	707 Broken Hills	12/14/2022	6/14/2024	West	Spec
127		Schnettler Custom Builders, LLC.	103 Travertine	12/27/2022	6/27/2024	West	Custom
128		JC Builders /Cerda Builders	1010 Sun Ray	6/27/2023	6/27/2024	West	Custom
133		Cerdafied Builders	306 Parallel Circle	7/6/2023	7/6/2024	West	Custom
134		Southern Legacy Building Group LLC	507 Flintstone	1/11/2023	7/11/2024	West	Custom
135		Atlas ATS	309 Alabaster	1/11/2023	7/11/2024	West	Custom
136		M & M Development, LLC	2606 Fault Line Drive	1/23/2023	7/23/2024	West	Spec
137		Coventry Homes (MHI Central TX, LLC)	104 Quail	1/26/2023	7/26/2024	West	Custom
141		Lake Country Homes	101 Gallop	2/14/2023	8/14/2024	West	Custom
144		LTJ Construction, LLC	102 Matern Court	8/24/2022	8/24/2024	West	Spec
146		Irvin Rivera	405 Quartz Way	2/28/2023	8/28/2024	West	Spec
152		Emarat Corporation	1020 Mountain Leather	3/23/2023	9/23/2024	West	Spec
160		Texas Custom Homes	107 Cliff Run	4/14/2023	10/14/2024	West	Spec
161		Atlas ATS	102 Mountain Home	4/14/2023	10/14/2024	West	Custom
164		XDesigns LLC	612 Broken Hills	4/26/2023	10/26/2024	West	Spec
173		Expansive Homes, LLC	313 Blue Ground	6/13/2023	12/13/2024	West	Custom
178		JC Builders /Cerda Builders	1122 Fault Line	7/6/2023	1/6/2025	West	Spec

No.	Notes	Contact	Property	Issued Date	Expired Date	Subdivision	Custom/Spec
39		Creekwater Homes	185 Westgate Loop	4/8/2022	10/8/2023	Westgate Loop	Spec
77		W Trading, LLC	172 Westgate Loop	8/8/2022	2/8/2024	Westgate Loop	Spec
187		Riverbend Homes Group, LLC	180 Westgate Loop	8/9/2023	2/9/2025	Westgate Loop	Spec

No.	Notes	Contact	Property	Extension Type	Extension Expiration
1	1	Randy Cate	100 Lighthouse Dr	7th Re-permit	9/30/2023
2	2	Legend Communities	428 Mayapple	3rd Re-permit	9/12/2023
3	3	CitiCon Construction, Inc.	100 W. Up There	4th Re-permit	10/3/2023
4	4	CitiCon Construction, Inc.	104 S. Desert Rose	4th Re-permit	10/4/2023
5	5	Westway Custom Builders	110 Bunny Run Lane	Temp CO	9/24/2023
6	6	Field Construction, Inc.	2808 Aurora	3rd Re-permit	10/27/2023
7	7	Westway Custom Builders	1329 Apache Tears	3rd Re-permit	5/20/2024
8	8	KCE Homes LLC	3 Applehead Island DR	2nd Admin	10/4/2023
9	9	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	Permit Length Extension	5/15/2024
10	10	Legend Communities	213 Mayapple	2nd Re-permit	10/10/2023
11	11	Legend Communities	400 Mayapple	2nd Re-permit	10/22/2023
12	12	Westway Custom Builders	1425 Apache Tears	2nd Re-permit	10/31/2023
13	13	Eric and Clarrisa Cardenas	1403 Mallard	1st Re-permit	10/12/2023
14	14	Legend Communities	412 Mayapple	1st Re-permit	10/12/2023
15	15	San Gabriel Builders	100 Ponderosa Circle	1st Re-permit	9/9/2023
16	16	Voltaire, LLC	1305 Apache Tears	CC Extension	9/12/2023
17	17	Grubbs Construction	612 Overlook Parkway	CC Extension	9/15/2023
18	18	Left Hand Acquisitions, LLC.	2905 Hi Mesa	1st Re-permit	9/16/2023
19	19	Hancock Homes, LLC	3308 Bay West Blvd	CC Extension	9/26/2023
20	20	Left Hand Acquisitions, LLC.	827 Long Shot	1st Re-permit	10/3/2023
21	21	Legend Communities	307 Mayapple	1st Re-permit	10/7/2023
22	22	Jeff Jackson Custom Homes, Inc.	204 Wennmohs Place	1st Re-permit	10/13/2023

No.	Notes	Contact	Property	Extension Type	Extension Expiration
23	23	Architectural Transition and Evolution	1306 White Tail	1st Re-permit	10/15/2023
24	24	Austin Custom Homes	516 Mountain Dew	1st Re-permit	10/17/2023
25	25	DK Homes Texas, INC	3619 Douglas Drive	1st Re-permit	10/21/2023
26	26	Hollaway Custom Homes	315 Matern Court	CC Extension	10/22/2023
27	27	Clayton Homes Cedar Creek	4602 53rd	Admin Extension	9/12/2023



CITY OF HORSESHOE BAY
1 Community Drive
P.O. Box 7765
Horseshoe Bay, Tx 78657
830-598-9959

DEVELOPMENT SERVICES DEPARTMENT
DEVELOPMENT PROJECTS/PERMITS/INSPECTIONS
PLATTING/PLANNING & ZONING/BOARD OF ADJUSTMENT
CODE ENFORCEMENT

August 2023
Residential Certificates of Occupancy Issued

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
105 Rivalto Drive	Residential/Single Family 2000-5000 sq ft	10/1/2022	Tuscan Village	Spec
314 Apache Tears	Residential/Single Family 2000-5000 sq ft	10/1/2022	West	Spec
320 Azalea Court	Residential/Single Family 2000-5000 sq ft	10/5/2022	Golden Bear	Spec
319 Azalea Court	Residential/Single Family 2000-5000 sq ft	10/5/2022	Golden Bear	Spec
2007 Fault Line Dr	Residential/Single Family 2000-5000 sq ft	10/7/2022	West	Spec
310 Wennmohs Place	Residential/Single Family >5000 sq ft	10/11/2022	West	Custom
692 Desert Rose N	Residential/Single Family 2000-5000 sq ft	10/11/2022	West	Spec
104 Azalea Lp	Residential/Single Family 2000-5000 sq ft	10/13/2022	Golden Bear	Custom
204 Paintbrush	Residential/Single Family 2000-5000 sq ft	10/14/2022	Summit Rock	Custom
208 Shale	Residential/Single Family 2000-5000 sq ft	10/14/2022	West	Spec
115 Rivalto DR	Residential/Single Family 2000-5000 sq ft	10/18/2022	Tuscan Village	Spec
121 Golden Harvest	Residential/Single Family 2000-5000 sq ft	10/19/2022	Applehead West	Custom

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
113 Rivalto Drive	Residential/Single Family 2000-5000 sq ft	10/20/2022	Tuscan Village	Spec
103 Blue Ground	Residential/Single Family 2000-5000 sq ft	10/28/2022	West	Custom
107 Mountain Home	Residential/Single Family 2000-5000 sq ft	11/1/2022	West	Custom
108 Pink Mimosa	Residential/Single Family 2000-5000 sq ft	11/1/2022	Summit Rock	Custom
108 Nightshade	Residential/Single Family 2000-5000 sq ft	11/4/2022	Summit Rock	Custom
105 Menard Court	Residential/Single Family <2000 sq ft	11/8/2022	Pecan Creek	Custom
505 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	11/10/2022	The Trails	Custom
117 Lost Squaw	Residential/Single Family 2000-5000 sq ft	11/14/2022	West	Spec
417 Mayapple	Residential/Single Family 2000-5000 sq ft	11/15/2022	Tuscan Village	Spec
104 Florentine	Residential/Single Family 2000-5000 sq ft	11/15/2022	Applehead West	Spec
555 RR 2831	Residential/Single Family 2000-5000 sq ft	11/15/2022	The Hills	Custom
313 Sun Ray	Residential/Single Family <2000 sq ft	11/16/2022	West	Spec
109 Diamond Hill	Residential/Single Family 2000-5000 sq ft	11/18/2022	Applehead West	Custom
3321 Bay West BLVD	Residential/Single Family 2000-5000 sq ft	11/18/2022	Applehead West	Custom
1502 Cats Eye Unit A	Multi-Family Residential - Duplex>1000sf	11/18/2022	West	Spec

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
1502 Cats Eye Unit B	Multi-Family Residential - Duplex>1000sf	11/18/2022	West	Spec
104 Venison	Residential/Single Family 2000-5000 sq ft	11/18/2022	West	Spec
1605 Sapphire	Residential/Single Family 2000-5000 sq ft	11/21/2022	West	Custom
1302 Lariat	Residential/Single Family <2000 sq ft	11/21/2022	Wilderness Cove	Custom
3340 W Hwy 71	Commercial - New < 10,000 sq ft	11/29/2022		Commercial
1417 Apache Tears	Residential/Single Family 2000-5000 sq ft	12/1/2022	Lago Escondido	Custom
122 Lucia Court	Residential/Single Family 2000-5000 sq ft	12/1/2022	Tuscan Village	Spec
134 Lucia Court	Residential/Single Family 2000-5000 sq ft	12/1/2022	Tuscan Village	Spec
2916 Hi Mesa	Residential/Single Family 2000-5000 sq ft	12/1/2022	Proper	Custom
176 Westgate Loop	Residential/Single Family 2000-5000 sq ft	12/2/2022	Westgate Loop	Spec
101 Delfino Place	Residential/Single Family <2000 sq ft	12/5/2022	Tuscan Village	Spec
1307 White Tail	Residential/Single Family <2000 sq ft	12/6/2022	South	Spec
3505 Stag	Manufactured Home - New	12/8/2022	South-Manufactured Home	Custom
411 Mayapple	Residential/Single Family 2000-5000 sq ft	12/9/2022	Tuscan Village	Spec
126 Lucia Court	Residential/Single Family 2000-5000 sq ft	12/9/2022	Tuscan Village	Spec

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
303 Azalea Court	Residential/Single Family 2000-5000 sq ft	12/15/2022	Golden Bear	Spec
421 Mayapple	Residential/Single Family <2000 sq ft	12/21/2022	Tuscan Village	Spec
111 Mitchell Creek Dr	Residential/Single Family 2000-5000 sq ft	12/21/2022	Sienna Creek	Spec
125 Cardinal	Residential/Single Family 2000-5000 sq ft	12/22/2022	Proper	Custom
309 Mayapple	Residential/Single Family <2000 sq ft	12/27/2022	Tuscan Village	Spec
1804 Cripple Creek	Manufactured Home - New	12/27/2022	South-Manufactured Home	Spec
308 Azalea Court	Residential/Single Family 2000-5000 sq ft	1/2/2023	Golden Bear	Spec
3501 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	1/3/2023	Applehead West	Custom
425 Mayapple	Residential/Single Family <2000 sq ft	1/4/2023	Tuscan Village	Spec
206 Buffalo Peak	Residential/Single Family 2000-5000 sq ft	1/9/2023	West	Custom
2902 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	1/9/2023	Applehead West	Custom
102 James Circle	Residential/Single Family 2000-5000 sq ft	1/11/2023	Pecan Creek	Spec
205 Florentine	Residential/Single Family 2000-5000 sq ft	1/18/2023	Applehead West	Custom
100 Menard Court	Residential/Single Family 2000-5000 sq ft	1/20/2023	Pecan Creek	Spec
111 Medici Cove	Residential/Single Family 2000-5000 sq ft	1/20/2023	Tuscan Village	Spec

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
312 Belforte Blvd	Residential/Single Family 2000-5000 sq ft	2/1/2023	Tuscan Village	Spec
624 Broken Hills	Residential/Single Family 2000-5000 sq ft	2/1/2023	West	Spec
101 James Circle	Residential/Single Family 2000-5000 sq ft	2/1/2023	Pecan Creek	Custom
115 Mitchell Creek Dr	Residential/Single Family 2000-5000 sq ft	2/1/2023	Sienna Creek	Spec
118 Azalea Loop	Residential/Single Family 2000-5000 sq ft	2/1/2023	Golden Bear	Spec
2900 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	2/6/2023	Applehead West	Custom
906 Broken Hills	Residential/Single Family 2000-5000 sq ft	2/6/2023	West	Custom
530 Overlook Parkway	Residential/Single Family >5000 sq ft	2/7/2023	The Trails	Custom
1102 Sun Ray	Residential/Single Family <2000 sq ft	2/8/2023	West	Spec
503 Sun Ray	Residential/Single Family <2000 sq ft	2/8/2023	West	Custom
109 Morning Star Court	Residential/Single Family 2000-5000 sq ft	2/14/2023	The Trails	Custom
109 Custers Last Stand	Residential/Single Family 2000-5000 sq ft	2/15/2023	West	Custom
408 Blazing Star	Residential/Single Family 2000-5000 sq ft	2/16/2023	Summit Rock	Custom
321 Parallel Circle	Residential/Single Family <2000 sq ft	2/16/2023	West	Custom
104 Pink Mimosa	Residential/Single Family 2000-5000 sq ft	2/22/2023	Summit Rock	Custom

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
1302 Ponderosa Bend	Residential/Single Family <2000 sq ft	2/22/2023	South	Custom
710 Tail Wind	Residential/Single Family <2000 sq ft	2/22/2023	Proper	Spec
1302 Mountain Leather	Residential/Single Family <2000 sq ft	2/23/2023	West	Custom
405 Rio	Residential/Single Family 2000-5000 sq ft	3/1/2023	Proper	Spec
821 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	3/2/2023	The Trails	Spec
305 Mayapple	Residential/Single Family 2000-5000 sq ft	3/3/2023	Tuscan Village	Spec
3316 Douglas Drive	Residential/Single Family 2000-5000 sq ft	3/6/2023	Applehead West	Spec
315 Azalea Court	Residential/Single Family 2000-5000 sq ft	3/7/2023	Golden Bear	Spec
309 Azalea Court	Residential/Single Family 2000-5000 sq ft	3/7/2023	Golden Bear	Spec
825 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	3/14/2023	The Trails	Custom
201 Mitchell Creek Dr	Residential/Single Family 2000-5000 sq ft	3/15/2023	Sienna Creek	Spec
1209 Ponderosa Bend	Residential/Single Family <2000 sq ft	3/16/2023	South	Custom
105 Applehead Island Dr	Residential/Single Family >5000 sq ft	3/22/2023	Applehead Island	Custom
1604 White Tail	Residential/Single Family <2000 sq ft	3/23/2023	South	Custom
256 La Serena Loop	Residential/Single Family >5000 sq ft	3/24/2023	Escondido	Custom

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
1421 Broken Hills	Residential/Single Family 2000-5000 sq ft	3/24/2023	West	Custom
207 Kites Court	Residential/Single Family 2000-5000 sq ft	3/27/2023	West	Spec
101 Feathergrass	Residential/Single Family 2000-5000 sq ft	3/27/2023	The Overlook	Custom
121 Mitchell Creek Dr	Residential/Single Family 2000-5000 sq ft	3/27/2023	Sienna Creek	Spec
304 Dalton Circle	Residential/Single Family 2000-5000 sq ft	4/1/2023	Proper	Custom
102 La Chimenea	Residential/Single Family 2000-5000 sq ft	4/1/2023	Escondido	Spec
1415 Airpark	Residential/Single Family 2000-5000 sq ft	4/1/2023	Proper	Custom
404 Mayapple	Residential/Single Family 2000-5000 sq ft	4/1/2023	Tuscan Village	Spec
110 Lucia Court	Residential/Single Family 2000-5000 sq ft	4/1/2023	Tuscan Village	Spec
112 Medici Cove	Residential/Single Family 2000-5000 sq ft	4/1/2023	Tuscan Village	Spec
118 Delfino Place	Residential/Single Family 2000-5000 sq ft	4/1/2023	Tuscan Village	Spec
124 Delfino Place	Residential/Single Family <2000 sq ft	4/1/2023	Tuscan Village	Spec
300 Nattie Woods	Residential/Single Family 2000-5000 sq ft	4/1/2023	Summit Rock	Custom
429 Mayapple	Residential/Single Family 2000-5000 sq ft	4/1/2023	Tuscan Village	Spec
1421 Apache Tears	Residential/Single Family 2000-5000 sq ft	4/3/2023	Lago Escondido	Spec

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
310 Belforte Blvd	Residential/Single Family 2000-5000 sq ft	4/4/2023	Tuscan Village	Spec
211 Wennmohs Place	Residential/Single Family 2000-5000 sq ft	4/4/2023	West	Spec
111 Paintbrush	Residential/Single Family 2000-5000 sq ft	4/5/2023	Valley Knoll	Custom
1601 White Tail	Residential/Single Family <2000 sq ft	4/5/2023	South	Custom
612 Passion Flower	Residential/Single Family 2000-5000 sq ft	4/6/2023	Summit Rock	Custom
417 Haney Trace	Residential/Single Family 2000-5000 sq ft	4/6/2023	Bay Country	Custom
616 Overlook Parkway	Residential/Single Family 2000-5000 sq ft	4/6/2023	The Trails	Custom
303 Hideaway	Residential/Single Family 2000-5000 sq ft	4/10/2023	West	Spec
437 La Serena Loop	Residential/Single Family >5000 sq ft	4/10/2023	Escondido	Custom
1102 Ute	Residential/Single Family 2000-5000 sq ft	4/12/2023	Proper	Custom
105 Mitchell Creek Dr	Residential/Single Family 2000-5000 sq ft	4/13/2023	Sienna Creek	Spec
112 Orange Plume	Residential/Single Family 2000-5000 sq ft	4/13/2023	Valley Knoll	Spec
102 Azalea Loop	Residential/Single Family 2000-5000 sq ft	4/14/2023	Golden Bear	Spec
403 Mayapple	Residential/Single Family <2000 sq ft	4/17/2023	Tuscan Village	Spec
105 Golden Eagle	Residential/Single Family 2000-5000 sq ft	4/18/2023	Proper	Custom

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
213 Mitchell Creek	Residential/Single Family 2000-5000 sq ft	4/19/2023	Sienna Creek	Spec
318 Azalea Court	Residential/Single Family 2000-5000 sq ft	4/20/2023	Golden Bear	Spec
112 Delfino Place	Residential/Single Family 2000-5000 sq ft	4/21/2023	Tuscan Village	Spec
332 Blazing Star	Residential/Single Family >5000 sq ft	4/21/2023	The Overlook	Custom
2211 Arrowhead	Manufactured Home - New	5/1/2023	South-Manufactured Home	Custom
1404 Mountain Dew	Residential/Single Family 2000-5000 sq ft	5/1/2023	Proper	Custom
140 Lost Nugget	Residential/Single Family 2000-5000 sq ft	5/1/2023	West	Custom
1704 Cherokee	Manufactured Home - New	5/1/2023	South-Manufactured Home	Custom
1303 Spear Point	Residential/Single Family <2000 sq ft	5/2/2023	South	Spec
411 Quartz Way	Residential/Single Family 2000-5000 sq ft	5/2/2023	West	Spec
8170 W. FM 2147 (Herron CPA Office)	Commercial - New < 10,000 sq ft	5/4/2023		
1202 Cats Eye	Residential/Single Family 2000-5000 sq ft	5/5/2023	West	Spec
609 Paintbrush	Residential/Single Family 2000-5000 sq ft	5/5/2023	Valley Knoll	Spec
208 Blazing Star	Residential/Single Family 2000-5000 sq ft	5/8/2023	Summit Rock	Spec
423 Hi Ridge	Residential/Single Family <2000 sq ft	5/8/2023	Proper	Custom
1419 Broken Hills	Residential/Single Family 2000-5000 sq ft	5/8/2023	West	Spec

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
3205 Douglas Drive	Residential/Single Family <2000 sq ft	5/9/2023	Applehead West	Custom
1509 22nd St	Manufactured Home - New	5/15/2023	South-Manufactured Home	Custom
100 Lucia Court	Residential/Single Family <2000 sq ft	5/17/2023	Tuscan Village	Spec
202 Azalea Loop	Residential/Single Family 2000-5000 sq ft	5/17/2023	Summit Rock	Spec
131 Lost Nugget	Residential/Single Family 2000-5000 sq ft	5/18/2023	West	Custom
107 Spotted Fawn	Residential/Single Family 2000-5000 sq ft	5/19/2023	Proper	Custom
405 Mayapple	Residential/Single Family 2000-5000 sq ft	5/19/2023	Tuscan Village	Spec
2512 Fault Line Drive	Residential/Single Family <2000 sq ft	5/22/2023	West	Spec
136 Rivalto Dr	Multi-Family Residential Townhome	5/24/2023	Tuscan Village	Spec
138 Rivalto Dr	Multi-Family Residential Townhome	5/24/2023	Tuscan Village	Spec
140 Rivalto Dr	Multi-Family Residential Townhome	5/24/2023	Tuscan Village	Spec
3323 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	5/24/2023	Applehead West	Custom
1311 That A Way	Residential/Single Family <2000 sq ft	5/25/2023	Proper	Custom
817 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	6/5/2023	The Trails	Custom
814 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	6/7/2023	The Trails	Custom

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
102 Small Circle	Residential/Single Family 2000-5000 sq ft	6/7/2023	West	Custom
129 Azalea Loop	Residential/Single Family 2000-5000 sq ft	6/9/2023	Golden Bear	Spec
2406 Fault Line Dr	Residential/Single Family <2000 sq ft	6/9/2023	West	Spec
116 Westgate Loop	Residential/Single Family 2000-5000 sq ft	6/12/2023	Westgate Loop	Spec
1633 Sapphire	Residential/Single Family 2000-5000 sq ft	6/13/2023	West	Spec
107 Medici Cove	Residential/Single Family <2000 sq ft	6/14/2023	Tuscan Village	Spec
105 Yellow Bells	Residential/Single Family 2000-5000 sq ft	6/15/2023	Valley Knoll	Spec
120 Palazzo Parkway	Commercial - New < 10,000 sq ft	6/15/2023		
101 Yellow Bells	Residential/Single Family 2000-5000 sq ft	6/15/2023	Valley Knoll	Spec
318 Nattie Woods	Residential/Single Family 2000-5000 sq ft	6/16/2023	Summit Rock	Custom
1011 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	6/20/2023	The Trails	Custom
103 Edwards Circle	Residential/Single Family 2000-5000 sq ft	6/21/2023	Pecan Creek	Spec
201 Custers Last Stand	Residential/Single Family 2000-5000 sq ft	6/21/2023	West	Spec
301 Eocene	Residential/Single Family 2000-5000 sq ft	6/21/2023	West	Spec
306 Belforte Blvd	Residential/Single Family 2000-5000 sq ft	7/1/2023	Tuscan Village	Spec

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
1224 Sun Ray	Residential/Single Family 2000-5000 sq ft	7/1/2023	West	Custom
605 Hi Circle North	Residential/Single Family 2000-5000 sq ft	7/1/2023	Proper	Spec
101 Meadow Beauty	Residential/Single Family 2000-5000 sq ft	7/1/2023	Foothills at Stable Rock	Spec
200 Apache Dr.	Manufactured Home - New	7/1/2023	South-Manufactured Home	Custom
138 Westgate Loop	Residential/Single Family 2000-5000 sq ft	7/3/2023	Westgate Loop	Custom
116 Mitchell Creek Dr	Residential/Single Family 2000-5000 sq ft	7/7/2023	Sienna Creek	Spec
407 Blazing Star	Residential/Single Family 2000-5000 sq ft	7/7/2023	The Overlook	Custom
112 Rock N Robyn	Residential/Single Family 2000-5000 sq ft	7/12/2023	The Trails	Custom
106 Nichola Gay	Residential/Single Family 2000-5000 sq ft	7/12/2023	Applehead West	Custom
3324 Fire Rock	Residential/Single Family <2000 sq ft	7/13/2023	Applehead West	Custom
401 Mayapple	Residential/Single Family 2000-5000 sq ft	7/14/2023	Tuscan Village	Spec
206 Desert Rose South	Residential/Single Family 2000-5000 sq ft	7/14/2023	West	Spec
1121 Fault Line Dr	Residential/Single Family 2000-5000 sq ft	7/17/2023	West	Custom
200 Mountain Dew	Residential/Single Family 2000-5000 sq ft	7/18/2023	Proper	Custom
200 Blazing Star	Residential/Single Family 2000-5000 sq ft	7/19/2023	Summit Rock	Custom

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
130 Lucia Court	Residential/Single Family 2000-5000 sq ft	7/19/2023	Tuscan Village	Spec
207 Wilderness Dr W	Residential/Single Family 2000-5000 sq ft	7/19/2023	Wilderness Cove	Custom
112 Violet Meadow	Residential/Single Family 2000-5000 sq ft	7/20/2023	Valley Knoll	Custom
121 Pink Mimosa	Residential/Single Family 2000-5000 sq ft	7/20/2023	Valley Knoll	Custom
120 Ensenada Lane	Residential/Single Family 2000-5000 sq ft	7/21/2023	Hidden Coves	Spec
101 Amiata Drive	Multi-Family Residential - Duplex>1000sf	7/21/2023	Tuscan Village	Spec
105 Amiata Drive	Multi-Family Residential - Duplex>1000sf	7/21/2023	Tuscan Village	Spec
110 Los Puertas	Residential/Single Family 2000-5000 sq ft	7/24/2023	Escondido	Custom
250 La Serena Loop	Residential/Single Family >5000 sq ft	7/24/2023	Escondido	Custom
118 Lucia Court	Residential/Single Family <2000 sq ft	7/25/2023	Tuscan Village	Spec
105 Gillespie Court	Residential/Single Family 2000-5000 sq ft	7/26/2023	Pecan Creek	Custom
104 Lucia Court	Residential/Single Family 2000-5000 sq ft	7/28/2023	Tuscan Village	Spec
304 Nattie Woods	Residential/Single Family >5000 sq ft	8/1/2023	Crescent Pass	Custom
914 Sun Ray	Residential/Single Family 2000-5000 sq ft	8/1/2023	West	Custom
317 Parallel Circle	Residential/Single Family <2000 sq ft	8/1/2023	West	Spec

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
112 Still Water	Residential/Single Family 2000-5000 sq ft	8/3/2023	West	Custom
109 Amiata Drive	Multi-Family Residential - Duplex>1000sf	8/4/2023	Tuscan Village	Spec
113 Amiata Drive	Multi-Family Residential - Duplex>1000sf	8/4/2023	Tuscan Village	Spec
106 Little Bit	Residential/Single Family 2000-5000 sq ft	8/7/2023	West	Spec
319 Spider Valley	Residential/Single Family 2000-5000 sq ft	8/7/2023	Wilderness Cove	Custom
6001 Pronghorn	Manufactured Home - New	8/7/2023	South-Manufactured Home	Spec
3221 Douglas Drive	Residential/Single Family <2000 sq ft	8/8/2023	Applehead West	Spec
102 Blue Ground	Residential/Single Family 2000-5000 sq ft	8/9/2023	West	Custom
928 Broken Arrow	Residential/Single Family 2000-5000 sq ft	8/9/2023	Proper	Custom
1201 Hi Fault	Residential/Single Family 2000-5000 sq ft	8/11/2023	West	Spec
404 Paintbrush	Residential/Single Family 2000-5000 sq ft	8/11/2023	Valley Knoll	Spec
2210 32nd Street	Manufactured Home - New	8/15/2023	South	Custom
409 Mayapple	Residential/Single Family 2000-5000 sq ft	8/16/2023	Tuscan Village	Spec
2114 35TH Street	Manufactured Home - New	8/16/2023	South-Manufactured Home	Spec
210 Canyon Creek	Residential/Single Family 2000-5000 sq ft	8/17/2023	West	Custom
102 Kelley Lane	Residential/Single Family 2000-5000 sq ft	8/18/2023	The Trails	Custom

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
505 Apache Tears	Residential/Single Family 2000-5000 sq ft	8/21/2023	West	Spec
315 Outcrop	Residential/Single Family 2000-5000 sq ft	8/23/2023	West	Custom
602 Long Shot	Residential/Single Family <2000 sq ft	8/24/2023	Proper	Spec
341 Sun Ray	Residential/Single Family <2000 sq ft	8/24/2023	West	Custom
109 Moon Stone	Residential/Single Family 2000-5000 sq ft	8/25/2023	West	Spec
102 Plaza Esocndido	Residential/Single Family 2000-5000 sq ft	8/25/2023	Escondido	Custom

By Issued Date per Fiscal Year – Total 215

Total CO's	215
1.73 x Population Added	371.95

**CITY OF HORSESHOE BAY**

1 Community Drive
P.O. Box 7765
Horseshoe Bay, Tx 78657
830-598-9959

DEVELOPMENT SERVICES DEPARTMENT

DEVELOPMENT PROJECTS/PERMITS/INSPECTIONS
PLATTING/PLANNING & ZONING/BOARD OF ADJUSTMENT
CODE ENFORCEMENT

June 2023**Residential Speculative Construction Site Report**

Contact	Property	Subdivision
Allen and Lucchi, RLLP	125 Plaza Escondido	Escondido
Arete Estates	3315 Bay West Blvd	Applehead West
Arete Estates	608 Broken Hills	West
Austin Custom Homes	516 Mountain Dew	Proper
B & E Interests	106 Lampasas Court	Pecan Creek
Bay Ridge Homes LLC	2101 Chameleon	South
Bay Ridge Homes LLC	808 Twin Sails	Proper
Bentley Custom Homes	112 Plaza Escondido	Escondido
Blackacre Manufactured Homes LLC	107 Apache Dr.	South
Blackacre Manufactured Homes LLC	105 61 st Street	South-Manufactured Home
Brokenhorn, Inc.	2301 Crooked Run	South
Brokenhorn, Inc.	2605 Gazelle	South
Caledonia Builders, LLC	305 Highlands Blvd	Proper
Caledonia Builders, LLC	304 Crest View	Proper
Canyon Creek Homes, LP	146 Coralberry	Summit Rock
CitiCon Construction, Inc.	100 W. Up There	West
CitiCon Construction, Inc.	104 S. Desert Rose	West
Compton Builders	4214 Mountain Dew	Proper
Corker's Construction Services	2504 Stag	South-Manufactured Home
Corker's Construction Services	2201 1st Street	South-Manufactured Home
Creekwater Homes	185 Westgate Loop	Westgate Loop
Crescent Estates Custom Homes	71 Applehead Island Dr	Applehead Island
Crescent Estates Custom Homes	100 Azalea Loop	Golden Bear
Crescent Estates Custom Homes	127 Azalea Loop	Golden Bear
Crescent Estates Custom Homes	131 Azalea Loop	Summit Rock
Crescent Estates Custom Homes	316 Azalea Court	Summit Rock
Design Build Team	700 Apache Tears	West
Emarat Corporation	1020 Mountain Leather	West
Field Construction, Inc.	2808 Aurora	Proper
Hancock Homes, LLC	101 Moonstone	West
Heyl Homes	903 The Trails Parkway	The Trails
Heyl Homes	819 The Trails Parkway	The Trails
Hollaway Custom Homes	315 Matern Court	Matern Island
Inwood Development	105 Out Yonder	Proper
Irvin Rivera	405 Quartz Way	West
Jason and Lilly Walker	716 Fawn	Proper
JC Builders /Cerda Builders	1122 Fault Line	West

Contact	Property	Subdivision
JLMG, LLC	315 Sun Ray	West
Juan Rodriguez	1900 Colonneh	South-Manufactured Home
Juan Rodriguez	2702 Gazelle	South-Manufactured Home
Left Hand Acquisitions, LLC.	2905 Hi Mesa	Proper
Left Hand Acquisitions, LLC.	827 Long Shot	Proper
Legend Communities	213 Mayapple	Tuscan Village
Legend Communities	400 Mayapple	Tuscan Village
Legend Communities	412 Mayapple	Tuscan Village
Legend Communities	307 Mayapple	Tuscan Village
Legend Communities	416 Mayapple	Summit Rock
Legend Communities	424 Mayapple	Summit Rock
Legend Communities	118 Delfino Place	Tuscan Village
LTJ Construction, LLC	102 Matern Court	West
M & M Development, LLC	2606 Fault Line Drive	West
McKay Vassaur Custom Builders	346 Sun Ray	West
Modern Homestead	113 Meadow Beauty	Foothills at Stable Rock
Modern Homestead	500 Paintbrush	Valley Knoll
Modern Homestead	100 Yellow Bells	Valley Knoll
Modern Homestead	109 Beauty Berry	Foothills at Stable Rock
Modern Homestead	100 Honeysuckle	Foothills at Stable Rock
Modern Homestead	205 Mitchell Creek	Sienna Creek
Modern Homestead	104 Feathergrass	The Overlook
Neiman-Foster Custom Homes	2912 Bay West Blvd	Applehead West
Nickel City Development, LLC	701 Hi Circle N Unit A	Proper
Nickel City Development, LLC	701 Hi Circle N Unit B	Proper
Nickel City Development, LLC	701 Hi Circle N Unit C	Proper
Nickel City Development, LLC	701 Hi Circle N Unit D	Proper
Oak Grove Homes	1402 Mountain Dew	Proper
Riverbend Homes Group, LLC	180 Westgate Loop	Westgate Loop
RP Builders	214 Cactus Corner	West
RP Builders	104 Cactus Corner	West
RPM Construction	707 Broken Hills	West
Samuel Dumitrascuta	200 Right Lane A & B	Proper
San Gabriel Builders	100 Ponderosa Circle	South
Stature Contractors, LLC	3004 Driftwood	West
Texas Custom Homes	1902 Bay West Blvd	West
Texas Custom Homes	107 Cliff Run	West
VS Enterprises	107 Moon Stone	West
W Trading, LLC	172 Westgate Loop	Westgate Loop
Westway Custom Builders	242 La Serena Loop	Escondido
Westway Custom Builders	1409 Apache Tears	Lago Escondido
XDesigns LLC	612 Broken Hills	West

Total Spec Construction Sites	78
No. of Builders with 1 Spec Site	32
No. of Builders with 2 Spec Sites	13
No. of Builders with more than 2 Spec Sites	3
Total No. of Builders with Spec Sites	48

Subdivision Special Exemption Expiration Date	
Crescent Pass at Juniper Creek	5/18/2026
Foothills at Stable Rock	5/18/2026
Golden Bear Reserve	5/18/2026
Sienna Creek	5/18/2026
The Grove	5/18/2026
The Overlook	5/18/2026
Valley Knoll at Juniper Creek	5/18/2026
Tuscan Village	10/15/2023

Planners Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	FY 2023	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	August	September
2	Platting												
3	Minor Replats, Replats and Final Plats Submi	6	2	2	3	14	3	9	5	7	7	9	
4	Preliminary Subdivision Plats Submitted							1	1		1		
5	Plats Signed	5	5	2	3	2	10	7	5	9	2	6	
6													
7	Zoning and Annexation												
8		9				1	1	1					
9	Zoning Change Requests		3				1	3	1	1	1		
10	Zoning Variance Requests		2				1	1	1	1		2	
11	Waiver of Encroachment Requests	1			3		2			3	1		
12	Conditional Use Permit			1						1			
13	Sign Variance Requests												
14	Annexation				1						1		
15													
16	Meetings												
17	Meetings (phone and in person) with Citizens	14	20	17	24	19	32	32	40	30	24	32	
18	Meetings with Declarants, Resort and POA's	1	1	1	1	1		1					
19	Education, Meetings and Conference								1	12	1		
20	Public Information Request		1		1	1							
21	Development Review Committee Meetings		1	1	1	3	1	3	3	1	1	1	
22	DRC Major Project Reviews	2	4	1	2		2	3	2		1	1	
23													
24	Ongoing Planning Initiatives												
25	Update Ordinances	on-going	on-going	on-going	on-going	on-going	on-going	on-going	on-going	research	research	research	
26	Update submittal fees												
27	Short Term Rental	Research	Research	Draft	Approved	Registration							
28	Develop Transportation Criteria Manual	Draft	Draft	Draft	Draft	Draft	Draft	Draft	Draft	Complete			
29	Image Corridors and Gateway Overlay	Draft	Draft	Draft	Draft	Draft	Approved						
30	International Dark Sky Renewal			Renewal	Renewed	Renewed	Proclamation	June event	June event	Event	Organizing	Organizing	
31	TxDOT Certified City			Renewed								Renewing	
32	Scenic City - Rank up application				Rank up	Draft	Draft	Submitted	Waiting	Waiting	Platinum	Platinum	
33	Oak Wilt Campaign					Roll Out	on-going	on-going	on-going	Finished	Finished	Finished	

Planners Monthly Report

	N
1	
2	
3	67
4	3
5	56
6	0
7	0
8	3
9	10
10	8
11	10
12	2
13	0
14	2
15	0
16	0
17	284
18	6
19	14
20	3
21	16
22	18
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	



Development Services Department
Code Enforcement Activity EOM August 2023
Officer Garcia & Code Officers Kos & Ocasio

August Monthly Report is as Follows; 149 - Total Violations of City Ordinance

- 7 – Red Tag “Stop Work Order” (Not Added to total VCOs) **Included in Construction Conduct**
- 2 – **Citations**
- 16 – Certified Letters (Not Added to total VCOs)
- 2 – (Residential Parking Violations) VCO 12.03.010
- 4 – Residential Lighting VCO 3.07.004
- 1 – Junk Vehicles VCO 8.02.004
- **133 – Regular US Postal & Emails notice of violations (Not Added to total VCOs)**
- 7 – Illegal Dump Sites VCO 6.02.007(d)
- 12 – Trash Can notices Sec-6.02.007 (c) Storing trash bins in open public view
- 7 – Prohibited Sign VCOs 3.06.017
- 47 – Construction Conduct Site VCO 3.03.014
- 27 – Tall Weeds & Grass / Brush Piles VCO 6.02.008,09 Fire Safety
- 20 – Storing Unsightly Items & Material VCO 6.02.007(a)
- 12 – No Permit VCO 3.03.008
- 2 – Building in setback Sec.14.02.005
- 4 – Oak Wilt – VCO 8.09 – Seal wounds 2 – Occupancy without a Permit Sec.3.03.009

TEMP & C.O. Inspections = 36

Officer Initiated Pro-Active - 124

- 12 – Trash Can Notices – Open view storage of trash can
- 40 – Construction Site Conduct INSPECTION for Compliance – Sec 3.03.014
- 6 – Prohibited Signs posted (bandit sign) 3.06.017
- 20 – Storing Unsightly Items & Material 6.02.007(a) 2 – Occupying with a CO
- 1 – Residential Parking VCO 12.03.0101
- 1 – Junk Vehicles VCO 8.02.004
- 7 – Illegal Dump VCO 6.02.007(d) 4 – Oak Tree
- 12 – No Permit VCO 3.03.008 2 – **Citations**
- 17 – Tall Weeds & Grass VCO 6.02.008,09 Fire Safety

25 - Citizen Complaints

4 – Residential Lighting 7 – Construction Conducts 10 – Tall Weeds & Grass
1 – Prohibited Sign 1 – Residential Parking 2 – Building in Setback

123 – Follow-up Inspections Via Site inspections and Emails/Phone calls

Bailiff Duty – 8/9/2023



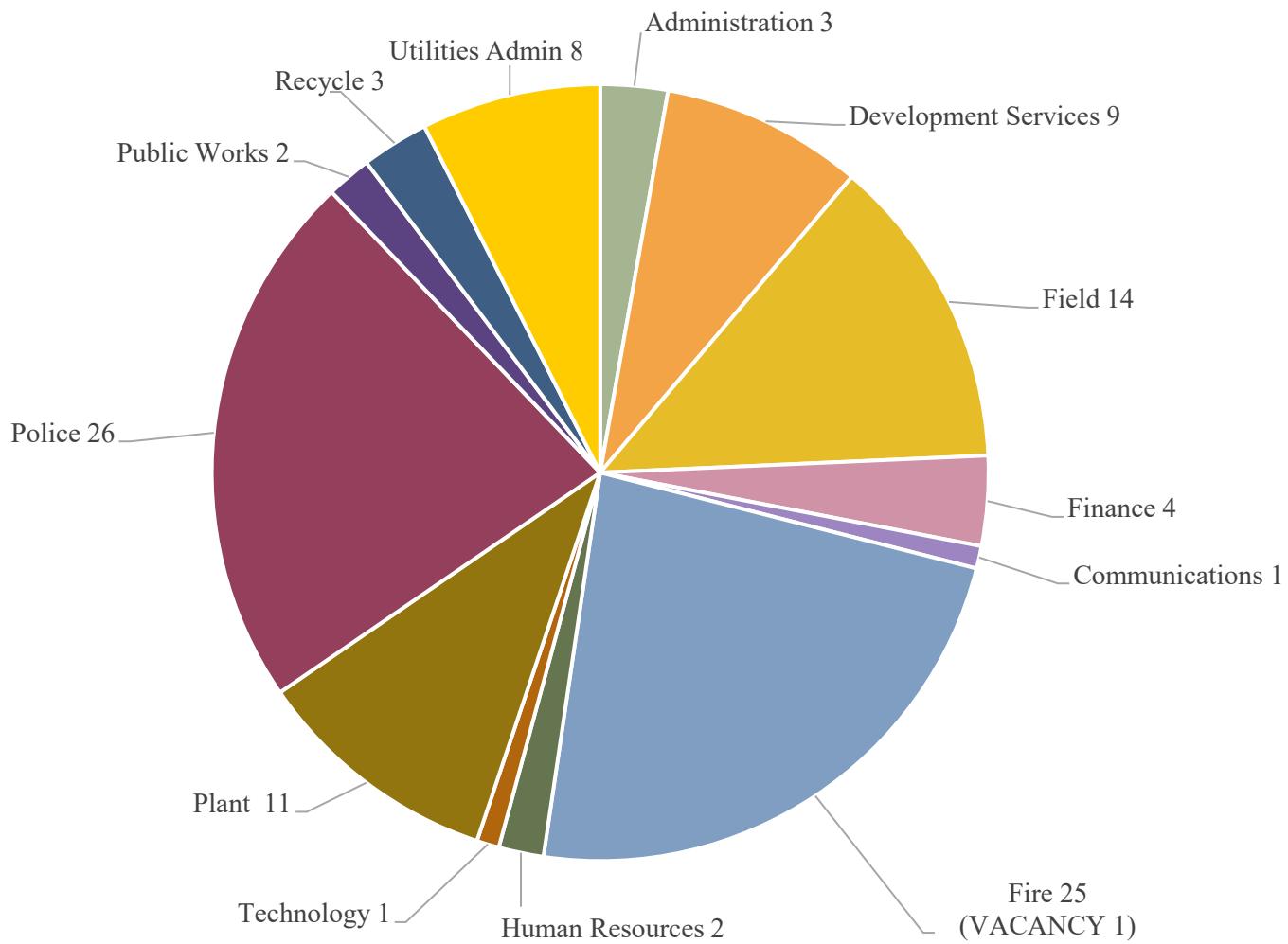
CITY OF HORSESHOE BAY



HUMAN RESOURCES DEPARTMENT

AUGUST 2023 AND FY 2023 ACTIVITY REPORT

Employee Head Count as of August 31st, 2023
By Department



Turnover

- 0 terminations for the month of August 2023.
- Total of 11 terminations for FY23 YTD.

*Termination includes voluntary or involuntary separation.

Recruitment

- 2 positions filled for the month of August 2023.

Active Employee Count

105

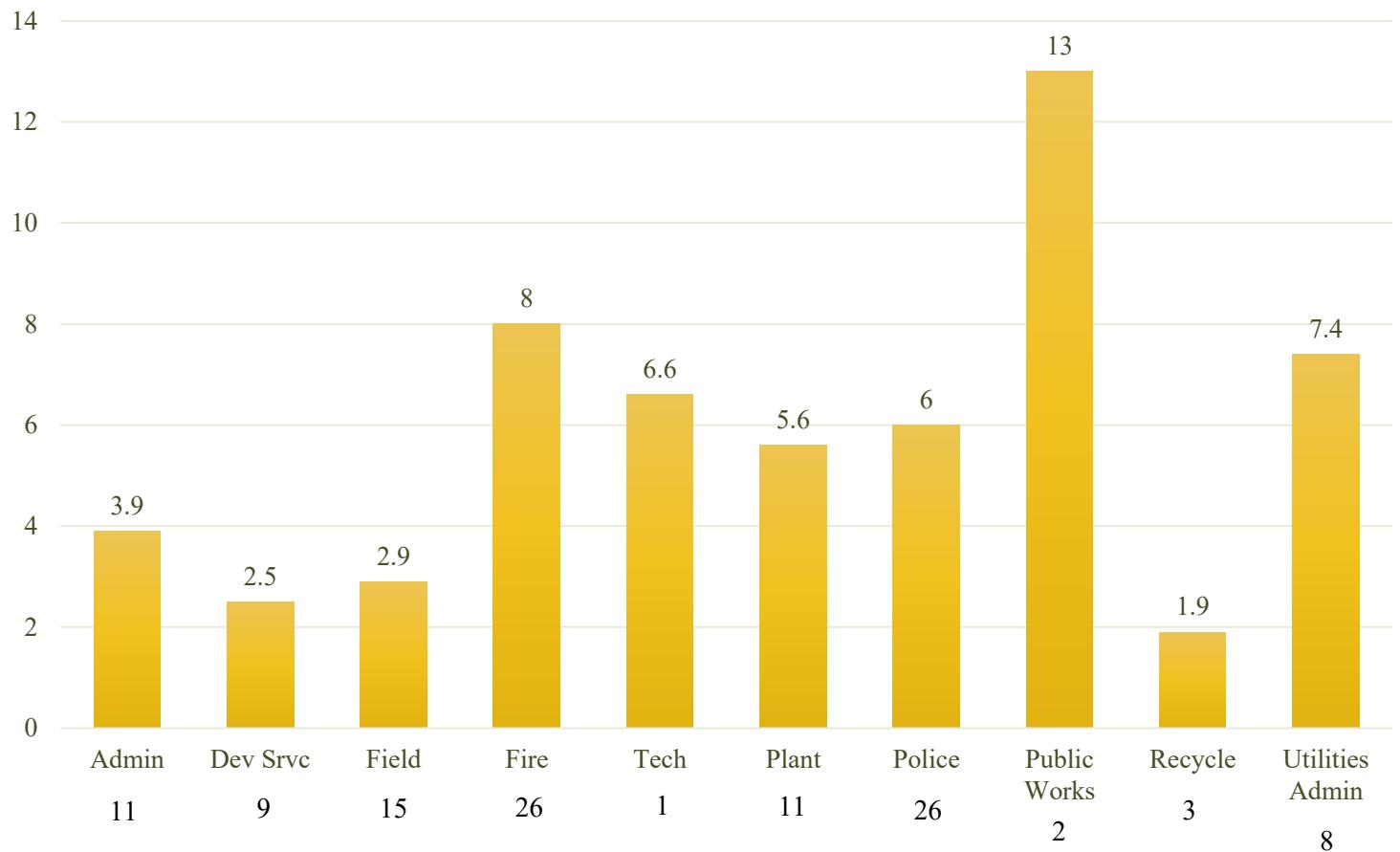
Full-Time Employees

5

Part-Time Employees

- Total Budgeted Staff: 106 Full-Time; 5 Part-Time

Average Years of Service By Department



- Total City Average Years of Service: 5.6

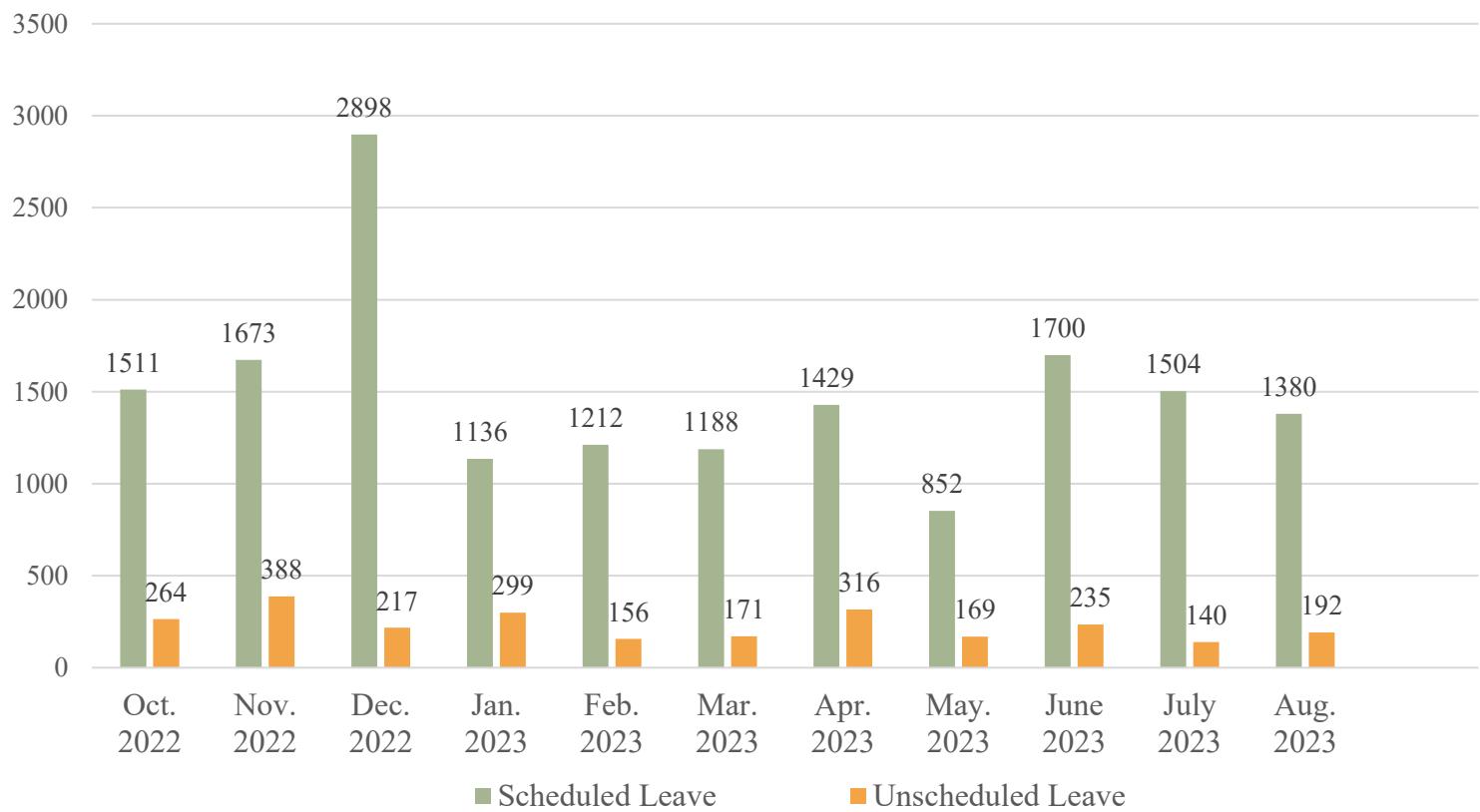
Employee Certifications Received

- Water Operator Class C – Field
- Wastewater Collection Operator Class I – Field
- Advanced Structure Firefighter x 2 - Fire

Paid Training Hours

- 291.00

Scheduled vs Unscheduled Leave Hours



Vacation Hours Available
By Department

Department	Vacation Hours Available	Leave Value
Administration	660.20	\$32,382.12
Development Services	389.86	\$10,916.19
Field	643.93	\$16,848.47
Fire	3,192.35	\$95,200.13
Technology	197.34	\$8,645.29
Plant	635.72	\$18,722.34
Police	2,348.76	\$97,040.41
Public Works	337.48	\$14,711.33
Recycle	46.73	\$883.35
Utilities Administration	738.18	\$25,22.81

- Total Liability Amount of Vacation Hours Not Used: \$320,642.44

Shared Leave Bank Availability

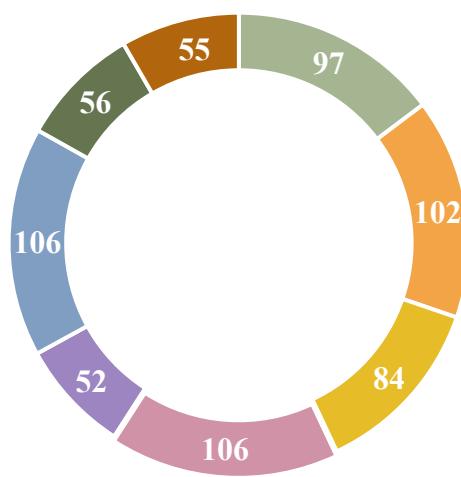
Beginning Balance as of August 1st, 2023: \$34,011.65
Ending Balance as of August 31st, 2023: \$33,694.92

Total Amount Used FY YTD: \$907.31

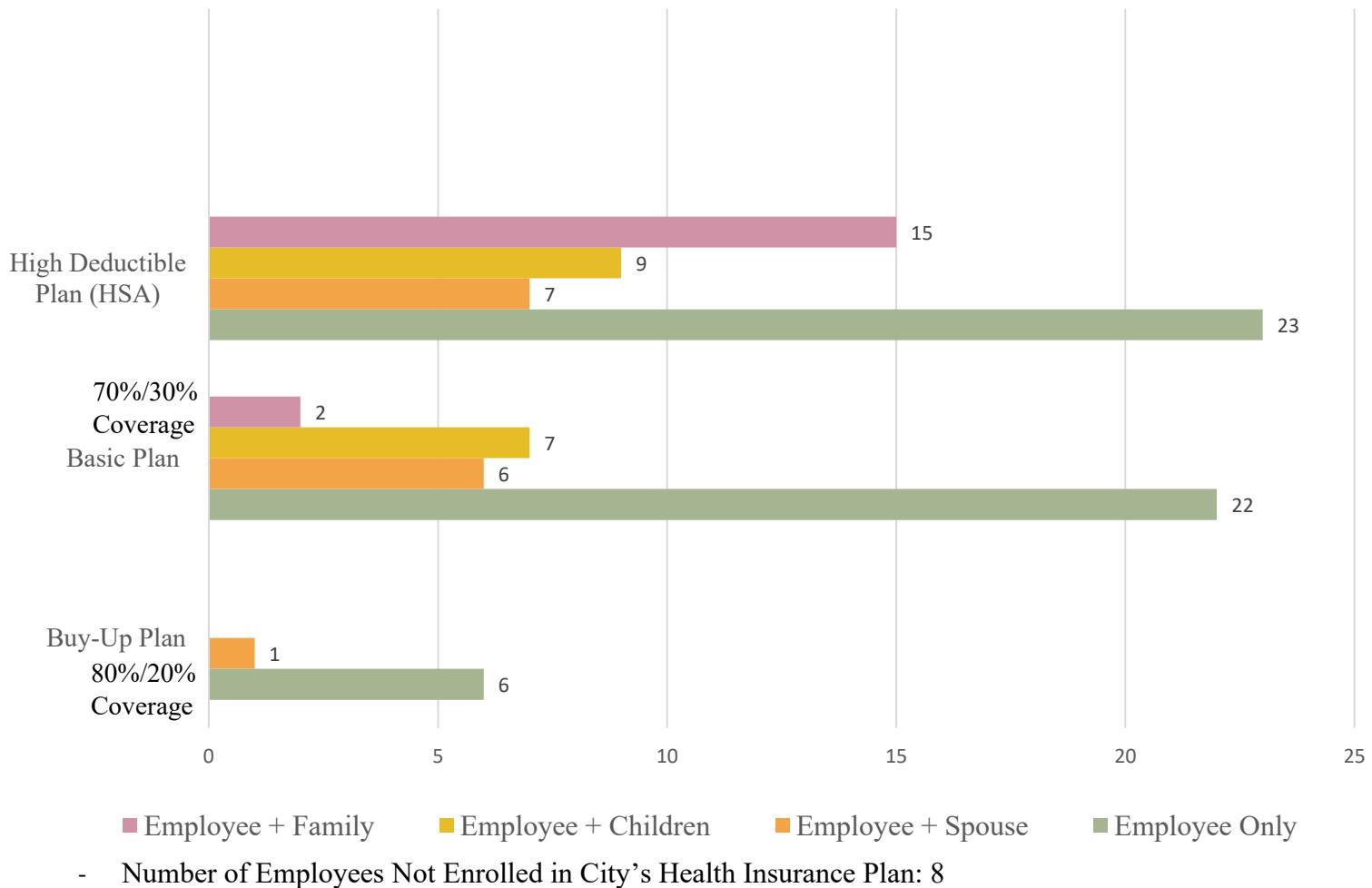
City Wide Benefits Enrollment Breakdown

Number of Employees Enrolled In City Benefits

- Health
- Dental
- Vision
- Long Term Disability
- Short Term Disability
- Life
- Voluntary Life
- HSA



Number of Employees Enrolled in Health Insurance By Plan Option



Health Savings Account

\$14,245.65

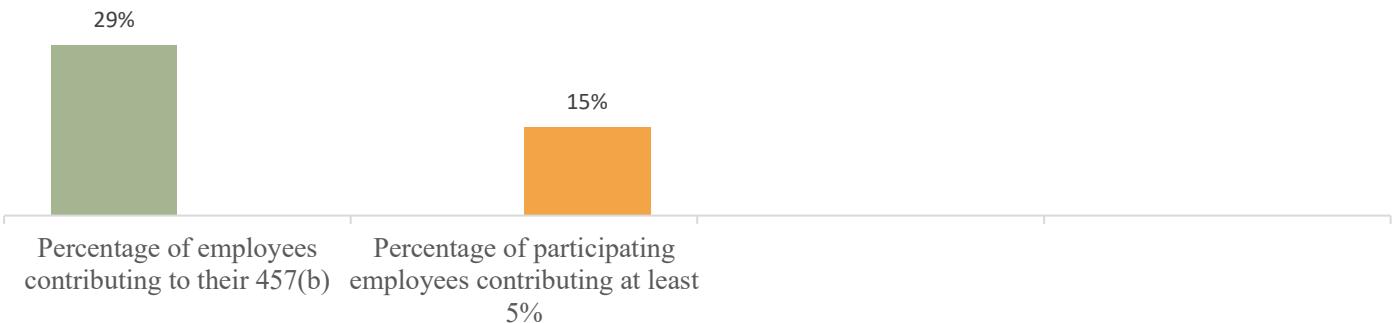
FY YTD: \$155,285.81

Total City HSA Contribution Amount

\$3,957.16

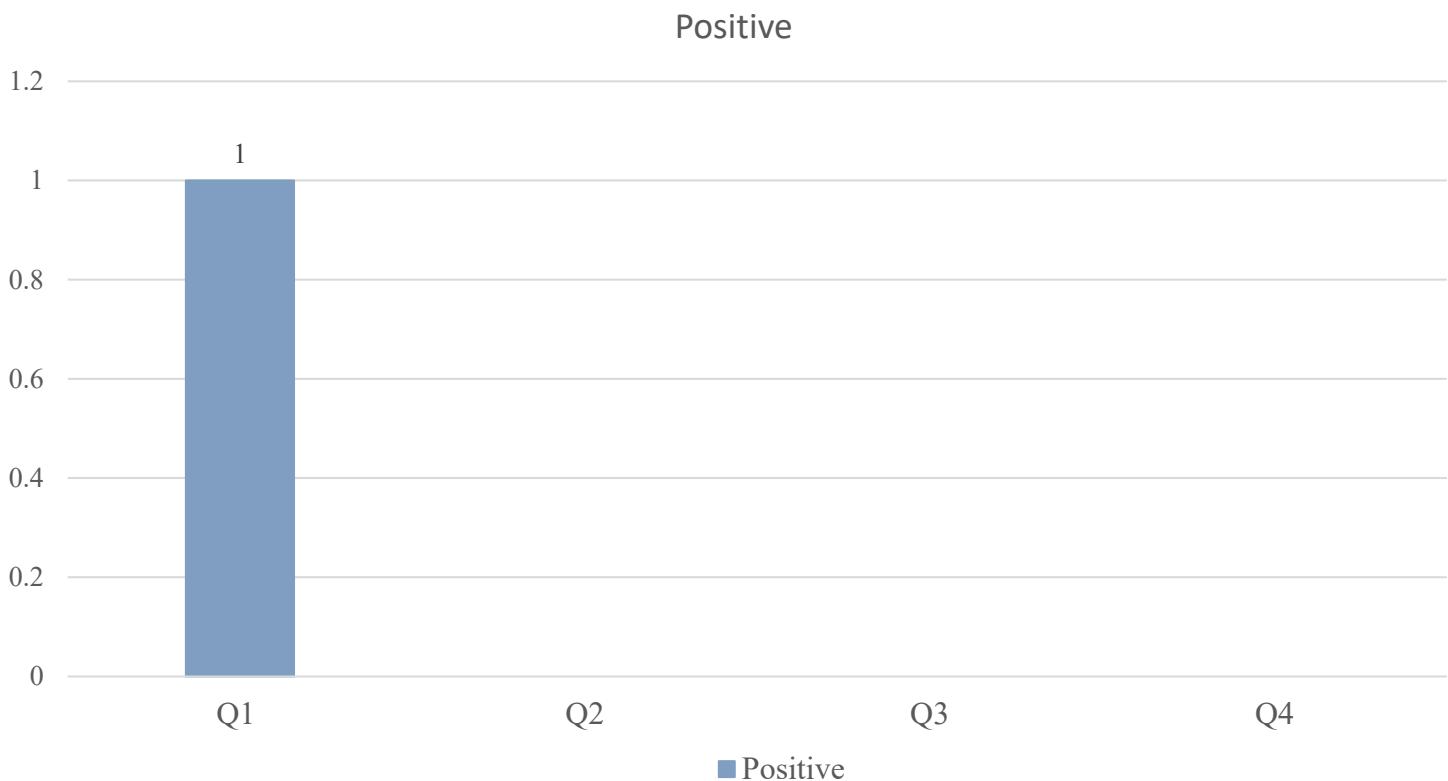
FY YTD: \$53,867.78

Total Employee HSA Contribution Amount



457(b) Employee Participation

Random Drug Tests By Quarter





CITY OF HORSESHOE BAY



Technology - August 2023 Monthly Report

The Technology Department is dedicated to building a “digital city” to connect people and government with technology that is flexible and responsive to the city employees and the citizens we serve.

- Cybersecurity
 - Phish rate for month at 0.9 percent (one employee clicked)
 - Endpoint detection and remediation for month at 118 potential threats
 - Implement “Global Blocklist” and “Global PhishRIP” option for “PhishER-Plus”
 - Hundreds of known malicious senders now blocked via dynamic list
 - Conduct Safety Meeting – Training session on AI and associated risks / threats
- Meraki Switches - City Main Network
 - Complete MS15.21.1 firmware upgrade
- City Equipment and Software
 - Repair and replace hardware as needed
 - Resolve numerous software issues as they occur (daily)
 - Employee software use consulting and training as appropriate (daily)

Horseshoe Bay Communications Department

By Dan Herron, Dir. Of Communications

Projects completed, so far, in September 2023

Beacon Articles

- Sept. 14 – TBD
- Sept. 7 – Sept. 11: A Time to be thankful for our 911 first responders (Mayor)
- Aug 3 – Meet the new interim HSB fire chief
- Aug 17 – Water Conservation is key during drought
- Aug 24 – Preparing Home for Wildfire dangers
- Aug 31 – City Council Comments

Alerts / Email Messaging / Newflash Website Posting

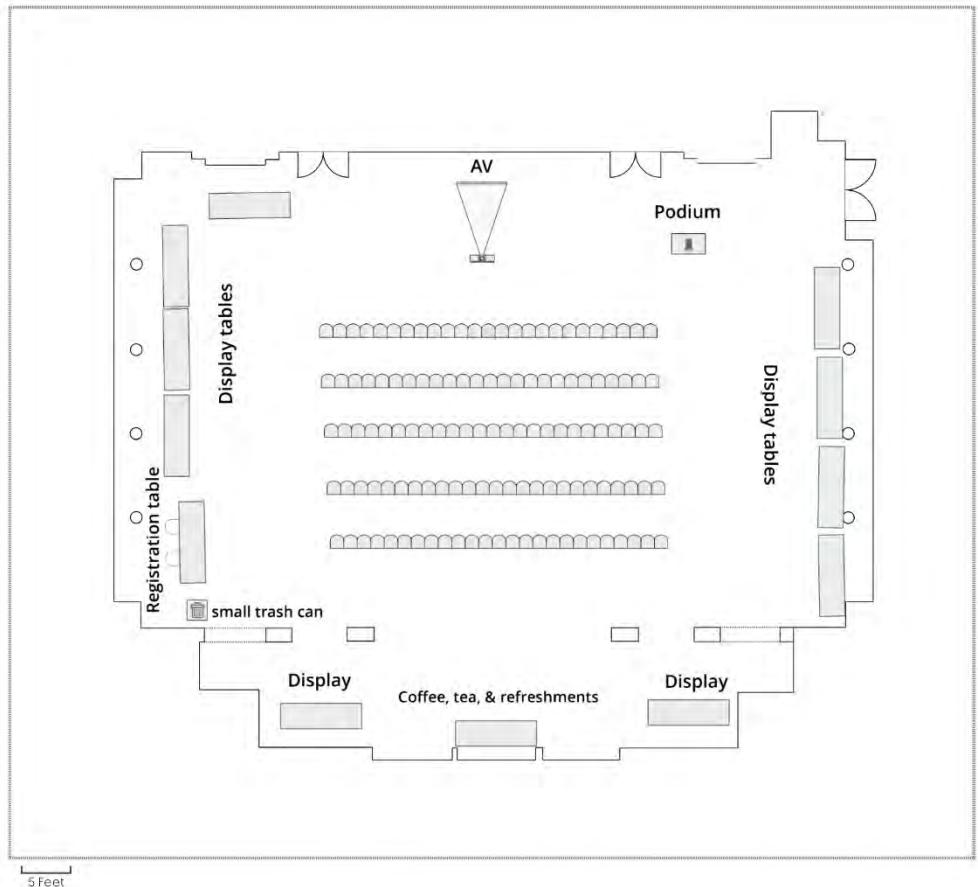
- Town Hall Meeting – x3
- West Water Pressure Alert – x1
- Rolling Brownout are possible x1

Website Development / Maintenance

- Added awards carousel back in
- Posted Monthly Reports
- Posted Mayors Newsletter

Project Management – Organizing City Events

- Citizens' Academy
- Mayor's Summit
- Ground Breaking
- HoliDaze
- Stargazing Event
- Citizen's Graduation
- Christmas Party



Yacht Club Ballroom for HSBR Town Hall - September 13, 2023 at 12:00 PM

Horseshoe Bay town hall Sept. 13



© 09/11/23 | [Chuck Hamilton](#)



The city of Horseshoe Bay is holding a town hall Sept. 13 at the Yacht Club in Horseshoe Bay Resort, 1009 Horseshoe Bay Blvd. Staff photo by Chuck Hamilton

Horseshoe Bay Mayor Cynthia Clinesmith will talk about the State of the City during a town hall meeting at 3 p.m. Wednesday, Sept. 13, in the Yacht Club at Horseshoe Bay Resort, 1009 Horseshoe Bay Blvd.

A question-and-answer session will follow the presentation.

The event is "a great opportunity for residents to hear from Mayor Clinesmith and City Manager Jeff Koska about city initiatives and projects," said city Communications Director Dan Herron. "Each department will have a table set up to answer questions."

Departments staffing the tables will include fire, police, Public Works and Development Services, finance, and the city secretary.

At least 125 people are expected to attend, Herron said. At the meeting, they can sign up for notifications from [CivicReady](#), [Warn Central Texas](#), and [WaterSmart](#), systems that send automatic emergency and non-emergency information via phone, text, and email.

For more information about the town hall, visit the [city of Horseshoe Bay website](#) or call 830-598-8741.

chuck@thepicayune.com