



Monthly Departmental Reports

September 2023

CITY OF HORSESHOE BAY
01- UTILITY FUND
SEPTEMBER 2023

Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
BEGINNING FUND BALANCE AT 10/1/2022	4,321,511.25	4,321,511.25		
REVENUES				
ADMINISTRATION	554,886.31	805,000.00	250,113.69	68.93%
WATER - PRODUCTION	6,071,501.93	5,781,400.00	(290,101.93)	105.02%
WASTEWATER - TREATMENT	4,607,080.29	4,561,900.00	(45,180.29)	100.99%
SOLID WASTE - RECYCLING	1,395,871.31	1,328,600.00	(67,271.31)	105.06%
STANDBY	248.25	750.00	501.75	33.10%
INTEREST INCOME	<u>26,858.79</u>	<u>18,500.00</u>	<u>(8,358.79)</u>	<u>145.18%</u>
TOTAL REVENUES	12,656,446.88	12,496,150.00	(160,296.88)	101.28%
EXPENDITURES				
ADMINISTRATION	2,276,515.45	2,393,150.00	116,634.55	95.13%
WATER - PRODUCTION	1,630,241.22	1,489,750.00	(140,491.22)	109.43%
WATER - DISTRIBUTION	1,408,256.29	1,480,850.00	72,593.71	95.10%
WASTEWATER - TREATMENT	636,310.77	700,250.00	63,939.23	90.87%
WASTEWATER - COLLECTION	2,401,048.98	2,015,850.00	(385,198.98)	119.11%
SOLID WASTE - RECYCLING	1,094,132.11	1,122,300.00	28,167.89	97.49%
DEBT SERVICE	<u>1,709,211.98</u>	<u>1,710,820.00</u>	<u>1,608.02</u>	<u>99.91%</u>
TOTAL EXPENDITURES	11,155,716.80	10,912,970.00	(242,746.80)	102.22%
TOTAL REVENUES OVER/(UNDER) EXPENDITURES	<u>1,500,730.08</u>	<u>1,583,180.00</u>	<u>82,449.92</u>	
LESS: CAPITAL EXPENDITURES	1,763,776.34	2,843,000.00		
ADD: TRANSFER IN	0.00	0.00		
ENDING FUND BALANCE	4,058,464.99	3,061,691.25		
			AT 09/30/2023	

CITY OF HORSESHOE BAY
01- UTILITY FUND
SEPTEMBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
40000	REVENUES				
1000	ADMINISTRATION				
40173	REIMBURSABLE 3RD PARTY INSPECTIONS	0.00	2,000.00	2,000.00	0.00%
40175	INSURANCE PROCEEDS	19,946.99	5,000.00	(14,946.99)	0.00%
40180	OTHER INCOME	2,996.19	1,000.00	(1,996.19)	299.62%
40182	SALE OF PROPERTY	28,104.00	12,000.00	(16,104.00)	0.00%
40203	AMERICAN RESUE PLAN ACT	0.00	0.00	0.00	0.00%
40204	FEMA GRANT - WINTER STORM	0.00	0.00	0.00	0.00%
40205	AMERICAN RESUE PLAN ACT - LLANO COUNTY	0.00	500,000.00	500,000.00	0.00%
40225	PRINCIPAL REVENUE - SUMMIT ROCK PID	216,083.94	50,000.00	(166,083.94)	432.17%
40226	INTEREST REVENUE - SUMMIT ROCK PID	<u>287,755.19</u>	<u>235,000.00</u>	<u>(52,755.19)</u>	<u>122.45%</u>
Total 1000	ADMINISTRATION	554,886.31	805,000.00	250,113.69	68.93%
1001	WATER - PRODUCTION				
40110	WATER DISTRICT SERVICE FEES	5,044,606.26	4,620,600.00	(424,006.26)	109.18%
40111	WATER NON-DISTRICT SERVICE FEES	294,006.87	283,800.00	(10,206.87)	103.60%
40112	WATER TAP CONNECTION FEES	628,068.11	783,000.00	154,931.89	80.21%
40115	RECONNECTION FEES	7,200.00	10,000.00	2,800.00	72.00%
40117	PENALITIES	28,158.16	10,000.00	(18,158.16)	281.58%
40171	CC CONVENIENCE FEE	54,849.32	61,000.00	6,150.68	89.92%
40178	OTHER INCOME - LEASES	12,600.00	12,000.00	(600.00)	105.00%
40180	OTHER INCOME	2,013.21	1,000.00	(1,013.21)	201.32%
40185	MISCELLANEOUS PERMITS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 1001	WATER - PRODUCTION	6,071,501.93	5,781,400.00	(290,101.93)	105.02%
2001	WASTEWATER - TREATMENT				
40117	PENALTIES	22,125.30	14,000.00	(8,125.30)	158.04%
40120	SEWER CUSTOMER SERVICE FEES	3,113,246.04	2,819,900.00	(293,346.04)	110.40%
40122	SEWER TAP CONNECTION FEES	525,508.87	700,000.00	174,491.13	75.07%
40124	SEWER SERVICE - COTTONWOOD SHORES	239,122.75	202,000.00	(37,122.75)	118.38%

CITY OF HORSESHOE BAY
01- UTILITY FUND
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40125	SEWER SERVICE - LCMUD#1	101,713.23	75,000.00	(26,713.23)	135.62%
40127	GRINDER SALES	602,635.56	750,000.00	147,364.44	80.35%
40180	OTHER INCOME	<u>2,728.54</u>	<u>1,000.00</u>	<u>(1,728.54)</u>	<u>272.85%</u>
Total 2001	WASTEWATER - TREATMENT	4,607,080.29	4,561,900.00	(45,180.29)	100.99%
3001	SOLID WASTE - RECYCLING				
40126	BRUSH DISPOSAL	36,882.81	40,000.00	3,117.19	92.21%
40130	GARBAGE FEES - COMMERCIAL	216,983.79	201,850.00	(15,133.79)	107.50%
40135	GARBAGE FEES - RESIDENTIAL	1,142,004.71	1,086,750.00	(55,254.71)	105.08%
40180	OTHER INCOME	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 3001	SOLID WASTE - RECYCLING	1,395,871.31	1,328,600.00	(67,271.31)	105.06%
4000	STANDBY				
40140	PROPERTY TAX - STANDBY FEE	131.00	250.00	119.00	52.40%
40142	PENALTY & INTEREST - STANDBY	<u>117.25</u>	<u>500.00</u>	<u>382.75</u>	<u>23.45%</u>
Total 4000	STANDBY	248.25	750.00	501.75	33.10%
9900	INTEREST INCOME				
40220	INTEREST INCOME	<u>26,858.79</u>	<u>18,500.00</u>	<u>(8,358.79)</u>	<u>145.18%</u>
Total 9900	INTEREST INCOME	26,858.79	18,500.00	(8,358.79)	145.18%
Total 40000	TOTAL REVENUES	<u>12,656,446.88</u>	<u>12,496,150.00</u>	<u>(160,296.88)</u>	<u>101.28%</u>
50000	EXPENDITURES				
1000	ADMINISTRATION				
50410	SALARIES & WAGES	509,363.77	581,200.00	71,836.23	87.64%
50411	OVERTIME	1,480.87	2,500.00	1,019.13	59.23%
50415	EMPLOYERS FICA EXPENSE	37,138.63	44,700.00	7,561.37	83.08%
50420	GROUP INSURANCE PREMIUM	95,642.90	99,500.00	3,857.10	96.12%
50430	401 (A) MONEY PURCHASE	5,615.50	9,300.00	3,684.50	60.38%

CITY OF HORSESHOE BAY
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50432	401 (A) MATCH	2,205.70	6,500.00	4,294.30	33.93%
50433	TMRS	39,515.17	37,000.00	(2,515.17)	106.80%
50505	PROFESSIONAL SERVICE	58,052.05	56,500.00	(1,552.05)	102.75%
50512	UTILITY BILLING	31,108.31	37,500.00	6,391.69	82.96%
50513	REIMBURSABLE 3RD PARTY INSPECTIONS	0.00	2,000.00	2,000.00	0.00%
50545	MAINTENANCE CONTRACTS	79,632.32	65,000.00	(14,632.32)	122.51%
50575	DUES, FEES, & SUBSCRIPTIONS	36,617.41	25,500.00	(11,117.41)	143.60%
50576	LEASE - COPIER	3,339.03	3,500.00	160.97	100.00%
50581	ELECTRICITY - RECYCLE CENTER	1,077.01	1,200.00	122.99	89.75%
50582	ELECTRICITY - WWTR	117,971.56	135,000.00	17,028.44	87.39%
50583	ELECTRICITY - WEST WATER PLANT	73,277.61	85,000.00	11,722.39	86.21%
50585	ELECTRICITY	6,867.08	7,500.00	632.92	91.56%
50586	ELECTRICITY - CENTRAL WATER PLANT	125,643.72	146,000.00	20,356.28	86.06%
50587	IMPACT FEE STUDY	17,997.30	30,000.00	12,002.70	59.99%
50589	MASTER PLAN/IMPACT FEE STUDY	0.00	0.00	0.00	0.00%
50590	ENGINEERING FEES	66,045.54	85,000.00	18,954.46	77.70%
50593	TRAVEL, TRAINING, SCHOOL	55,211.35	45,000.00	(10,211.35)	122.69%
50596	EMPLOYEE AWARDS PROGRAM	7,563.40	7,500.00	(63.40)	100.85%
50598	WELLNESS PROGRAM	0.00	0.00	0.00	0.00%
50630	M & R - BUILDING	37,803.11	35,000.00	(2,803.11)	108.01%
50650	M & R - GROUNDS	42,277.94	42,500.00	222.06	99.48%
50753	CITY BANKING FEES	59,075.91	61,000.00	1,924.09	96.85%
50765	OTHER EXPENSE	10,314.46	8,000.00	(2,314.46)	128.93%
50775	POSTAGE	1,100.19	1,250.00	149.81	88.02%
50780	PRINTING - OFFICE SUPPLIES	39,490.58	26,000.00	(13,490.58)	151.89%
50810	COMMUNICATIONS	51,046.67	42,000.00	(9,046.67)	121.54%
50825	UNCOLLECTABLE ACCOUNTS	0.00	0.00	0.00	0.00%
50830	UNIFORMS	3,540.44	4,000.00	459.56	88.51%
50840	ADMINISTRATIVE FEES	<u>660,499.92</u>	<u>660,500.00</u>	<u>0.08</u>	<u>100.00%</u>

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Total 1000	ADMINISTRATION	2,276,515.45	2,393,150.00	116,634.55	95.13%
1001	WATER - PRODUCTION				
50410	SALARIES & WAGES	286,697.23	276,650.00	(10,047.23)	103.63%
50411	OVERTIME	33,609.61	40,000.00	6,390.39	84.02%
50415	EMPLOYERS FICA EXPENSE	23,789.19	25,800.00	2,010.81	92.21%
50420	GROUP INSURANCE PREMIUM	55,349.00	65,500.00	10,151.00	84.50%
50430	401 (A) MONEY PURCHASE	2,868.16	8,000.00	5,131.84	35.85%
50432	401 (A) MATCH	1,336.58	6,000.00	4,663.42	22.28%
50433	TMRS	21,757.35	21,300.00	(457.35)	102.15%
50535	BULK WATER PURCHASES	564,287.86	525,000.00	(39,287.86)	107.48%
50540	CHEMICALS / WATER	129,803.20	176,000.00	46,196.80	73.75%
50548	CONTRACT SERVICES	1,327.00	5,500.00	4,173.00	24.13%
50555	LAB EXPENSE	51,744.63	55,000.00	3,255.37	94.08%
50560	WATER QUALITY	1,084.27	8,000.00	6,915.73	13.55%
50592	EQUIPMENT & SUPPLIES	5,460.18	9,500.00	4,039.82	57.48%
50595	FUEL & LUBRICATION	9,778.79	7,500.00	(2,278.79)	130.38%
50640	M & R - EQUIPMENT	3,706.72	7,500.00	3,793.28	49.42%
50675	M & R - PLANT	423,034.13	235,000.00	(188,034.13)	180.01%
50685	M & R - VEHICLES	7,673.46	6,500.00	(1,173.46)	118.05%
50765	OTHER EXPENSE	100.59	1,500.00	1,399.41	6.71%
50785	RENT - LEASE	1,036.27	2,500.00	1,463.73	41.45%
50800	SAFETY EQUIPMENT & SUPPLIES	1,779.07	2,500.00	720.93	71.16%
50830	UNIFORMS	<u>4,017.93</u>	<u>4,500.00</u>	<u>482.07</u>	<u>89.29%</u>
Total 1001	WATER - PRODUCTION	1,630,241.22	1,489,750.00	(140,491.22)	109.43%
1002	WATER - DISTRIBUTION				
50410	SALARIES & WAGES	369,181.44	376,950.00	7,768.56	97.94%
50411	OVERTIME	81,727.64	55,000.00	(26,727.64)	148.60%
50415	EMPLOYERS FICA EXPENSE	32,259.31	33,050.00	790.69	97.61%

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Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50420	GROUP INSURANCE PREMIUM	101,945.37	78,000.00	(23,945.37)	130.70%
50430	401 (A) MONEY PURCHASE	3,679.40	9,700.00	6,020.60	37.93%
50432	401 (A) MATCH	2,046.32	6,800.00	4,753.68	30.09%
50433	TMRS	30,226.66	27,350.00	(2,876.66)	110.52%
50545	MAINTENANCE CONTRACTS	10,875.01	20,000.00	9,124.99	54.38%
50548	CONTRACT SERVICES	8,376.50	12,000.00	3,623.50	69.80%
50549	CONTRACT SERVICES - TAPS/NEW SRV	416,471.25	400,000.00	(16,471.25)	104.12%
50550	CONTRACT SERVICES - LEAK DETECT/GPS	0.00	0.00	0.00	0.00%
50592	EQUIPMENT & SUPPLIES	33,543.29	32,000.00	(1,543.29)	104.82%
50595	FUEL & LUBRICATION	23,668.10	22,000.00	(1,668.10)	107.58%
50640	M & R - EQUIPMENT	7,849.85	20,000.00	12,150.15	39.25%
50650	M & R - FIRE HYDRANTS	19,950.00	30,000.00	10,050.00	66.50%
50685	M & R - VEHICLES	12,468.75	15,000.00	2,531.25	83.13%
50725	M & R MATERIALS - LINES	22,777.63	70,000.00	47,222.37	32.54%
50726	STREET REPAIR - PAVING	3,832.81	20,000.00	16,167.19	19.16%
50730	M & R MATERIALS - WT TAP	152,640.34	175,000.00	22,359.66	87.22%
50755	METER EXPENSE - NEW SERVICE	58,617.75	60,000.00	1,382.25	97.70%
50765	OTHER EXPENSE	2,447.53	2,500.00	52.47	97.90%
50785	RENT - LEASE	64.11	3,500.00	3,435.89	1.83%
50800	SAFETY EQUIPMENT & SUPPLIES	4,446.77	5,500.00	1,053.23	80.85%
50830	UNIFORMS	<u>9,160.46</u>	<u>6,500.00</u>	(<u>2,660.46</u>)	<u>140.93%</u>
Total 1002	WATER - DISTRIBUTION	1,408,256.29	1,480,850.00	72,593.71	95.10%
2001	WASTEWATER - TREATMENT				
50410	SALARIES & WAGES	286,377.96	296,650.00	10,272.04	96.54%
50411	OVERTIME	33,028.71	40,000.00	6,971.29	82.57%
50415	EMPLOYERS FICA EXPENSE	23,721.18	25,800.00	2,078.82	91.94%
50420	GROUP INSURANCE PREMIUM	55,164.41	65,500.00	10,335.59	84.22%
50430	401 (A) MONEY PURCHASE	2,868.08	8,000.00	5,131.92	35.85%

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50432	401 (A) MATCH	1,336.55	6,000.00	4,663.45	22.28%
50433	TMRS	21,680.65	21,300.00	(380.65)	101.79%
50543	CHEMICALS / WW TREATMENT	83,415.27	80,000.00	(3,415.27)	104.27%
50548	CONTRACT SERVICES	0.00	5,000.00	5,000.00	0.00%
50555	LAB EXPENSE	13,570.36	12,000.00	(1,570.36)	113.09%
50592	EQUIPMENT & SUPPLIES	4,724.20	9,000.00	4,275.80	52.49%
50595	FUEL & LUBRICATION	13,736.69	10,000.00	(3,736.69)	137.37%
50640	M & R - EQUIPMENT	3,140.57	7,500.00	4,359.43	41.87%
50675	M & R - PLANT	75,085.86	70,000.00	(5,085.86)	107.27%
50685	M & R - VEHICLES	7,664.89	6,500.00	(1,164.89)	117.92%
50742	BIO SOLIDS - COMPOST	4,157.64	22,000.00	17,842.36	18.90%
50765	OTHER EXPENSE	9.65	1,000.00	990.35	0.97%
50785	RENT - LEASE	1,092.32	7,000.00	5,907.68	15.60%
50800	SAFETY EQUIPMENT & SUPPLIES	1,623.06	2,500.00	876.94	64.92%
50830	UNIFORMS	<u>3,912.72</u>	<u>4,500.00</u>	<u>587.28</u>	<u>86.95%</u>
Total 2001	WASTEWATER - TREATMENT	636,310.77	700,250.00	63,939.23	90.87%
2002	WASTEWATER - COLLECTION				
50410	SALARIES & WAGES	369,180.81	376,950.00	7,769.19	97.94%
50411	OVERTIME	81,726.59	55,000.00	(26,726.59)	148.59%
50415	EMPLOYERS FICA EXPENSE	32,256.99	33,050.00	793.01	97.60%
50420	GROUP INSURANCE PREMIUM	101,716.57	78,000.00	(23,716.57)	130.41%
50430	401 (A) MONEY PURCHASE	3,679.28	9,700.00	6,020.72	37.93%
50432	401 (A) MATCH	2,046.20	6,800.00	4,753.80	30.09%
50433	TMRS	30,225.22	27,350.00	(2,875.22)	110.51%
50542	CHEMICALS / WW COLLECTION	16,704.95	20,000.00	3,295.05	83.52%
50548	CONTRACT SERVICES	8,376.50	12,000.00	3,623.50	69.80%
50549	CONTRACT SERVICES - TAPS/NEW SRV	416,471.25	375,000.00	(41,471.25)	111.06%
50550	CONTRACT SERVICE - LEAK DETECT/GPS	0.00	0.00	0.00	0.00%

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50592	EQUIPMENT & SUPPLIES	30,134.93	32,000.00	1,865.07	94.17%
50595	FUEL & LUBRICATION	23,642.69	22,000.00	(1,642.69)	107.47%
50640	M & R - EQUIPMENT	7,223.35	20,000.00	12,776.65	36.12%
50645	M & R - GRINDER PUMP	85,861.98	125,000.00	39,138.02	68.69%
50646	GRINDER PURCHASES	949,299.88	500,000.00	(449,299.88)	189.86%
50670	M & R - LIFT STATION	37,656.36	75,000.00	37,343.64	50.21%
50685	M & R - VEHICLES	12,468.41	15,000.00	2,531.59	83.12%
50715	M & R MATERIALS - GP	145,358.58	135,000.00	(10,358.58)	107.67%
50725	M & R MATERIALS - LINES	27,398.06	60,000.00	32,601.94	45.66%
50726	STREET REPAIR - PAVING	3,832.80	20,000.00	16,167.20	19.16%
50765	OTHER EXPENSE	2,287.79	2,500.00	212.21	91.51%
50785	RENT - LEASE	64.11	3,500.00	3,435.89	1.83%
50800	SAFETY EQUIPMENT & SUPPLIES	4,444.79	5,500.00	1,055.21	80.81%
50830	UNIFORMS	<u>8,990.89</u>	<u>6,500.00</u>	<u>(2,490.89)</u>	<u>138.32%</u>
Total 2002	WASTEWATER - COLLECTION	2,401,048.98	2,015,850.00	(385,198.98)	119.11%
3001	SOLID WASTE - RECYCLING				
50410	SALARIES & WAGES	104,537.37	112,000.00	7,462.63	93.34%
50411	OVERTIME	9,824.07	3,500.00	(6,324.07)	280.69%
50415	EMPLOYERS FICA EXPENSE	8,680.45	8,900.00	219.55	97.53%
50420	GROUP INSURANCE PREMIUM	11,687.12	23,000.00	11,312.88	50.81%
50430	401 (A) MONEY PURCHASE	566.61	1,400.00	833.39	40.47%
50432	401 (A) MATCH	156.26	700.00	543.74	22.32%
50433	TMRS	6,199.91	7,300.00	1,100.09	84.93%
50599	COMPACTOR SERVICE	18,250.00	12,500.00	(5,750.00)	146.00%
50600	GARBAGE SERVICE - COMMERCIAL	170,124.35	162,000.00	(8,124.35)	105.02%
50605	GARBAGE SERVICE - RESIDENTIAL	733,905.99	701,000.00	(32,905.99)	104.69%
50606	RECYCLING SERVICE	29,770.00	35,000.00	5,230.00	85.06%
50676	M & R - BRUSH SITE	429.98	50,000.00	49,570.02	0.86%

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50785	RENT - LEASE	<u>0.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>0.00%</u>
Total 3001	SOLID WASTE - RECYCLING	1,094,132.11	1,122,300.00	28,167.89	97.49%
9994	DEBT SERVICE				
50515	2007 SERIES PRINCIPAL	445,000.00	445,000.00	0.00	100.00%
50516	2007 SERIES INTEREST	97,776.98	97,970.00	193.02	99.80%
50521	2014 SERIES INTEREST	116,935.00	117,000.00	65.00	99.94%
50522	2014 SERIES PRINCIPAL	150,000.00	150,000.00	0.00	100.00%
50523	2016 SERIES INTEREST	72,650.00	72,650.00	0.00	100.00%
50524	2016 SERIES PRINCIPAL	175,000.00	175,000.00	0.00	100.00%
50527	2019 SERIES PRINCIPAL	260,000.00	260,000.00	0.00	100.00%
50528	2019 SERIES INTEREST	146,850.00	147,000.00	150.00	99.90%
50529	2020 SERIES REF PRINCIPAL	190,000.00	190,000.00	0.00	100.00%
50530	2020 SERIES REF INTEREST	54,200.00	54,200.00	0.00	100.00%
50533	BOND AGENT FEES	<u>800.00</u>	<u>2,000.00</u>	<u>1,200.00</u>	<u>0.00%</u>
Total 9994	DEBT SERVICE	1,709,211.98	1,710,820.00	1,608.02	99.91%
Total 50000	TOTAL EXPENDITURES	<u>11,155,716.80</u>	<u>10,912,970.00</u>	<u>(242,746.80)</u>	102.22%
TOTAL REVENUE OVER/(UNDER) EXPENDITURES		<u>1,500,730.08</u>	<u>1,583,180.00</u>	<u>82,449.92</u>	

CITY OF HORSESHOE BAY
02- GENERAL FUND
SEPTEMBER 2023

Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
BEGINNING FUND BALANCE AT 10/1/2022	6,391,467.61	6,391,467.61		
REVENUES				
ADMINISTRATION	780,434.16	748,600.00	(31,834.16)	104.25%
FIRE	386,782.29	390,500.00	3,717.71	99.05%
EMERGENCY SERVICE DISTRICT	9,000.00	9,000.00	-	100.00%
TAX	9,105,346.66	9,492,100.00	386,753.34	95.93%
POLICE	58,295.84	32,750.00	(25,545.84)	178.00%
DEVELOPMENT SERVICES	1,132,031.47	715,250.00	(416,781.47)	158.27%
PUBLIC WORKS	969,464.37	1,038,000.00	68,535.63	93.40%
MOWING & CLEARING	539,681.30	570,000.00	30,318.70	94.68%
INTEREST INCOME	546,977.04	475,000.00	(71,977.04)	115.15%
TOTAL REVENUES	13,528,013.13	13,471,200.00	(56,813.13)	100.42%
EXPENDITURES				
ADMINISTRATION	2,375,562.58	2,909,000.00	533,437.42	81.66%
TECHNOLOGY SERVICES	218,737.11	219,100.00	362.89	99.83%
FIRE	2,867,968.59	2,935,100.00	67,131.41	97.71%
POLICE	2,922,589.36	2,956,050.00	33,460.64	98.87%
ANIMAL CONTROL	123,134.16	211,650.00	88,515.84	58.18%
DEVELOPMENT SERVICES	1,193,203.34	1,201,450.00	8,246.66	99.31%
PUBLIC WORKS	1,739,734.78	1,841,850.00	102,115.22	94.46%
MOWING & CLEARING	624,656.50	655,000.00	30,343.50	95.37%
TOTAL EXPENDITURES	12,065,586.42	12,929,200.00	863,613.58	93.32%
TOTAL REVENUES OVER/(UNDER) EXPENDITURES	1,462,426.71	542,000.00	(920,426.71)	
LESS: CAPITAL EXPENDITURES	529,195.31	542,000.00		
LESS: TRANSFER TO OTHER FUNDS	-	-		
ENDING FUND BALANCE	7,324,699.01	6,391,467.61		
	AT 09/30/2023	AT 09/30/2023		

CITY OF HORSESHOE BAY
02- GENERAL FUND
SEPTEMBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
40000 REVENUES					
1000	ADMINISTRATION				
40170	ADMINISTRATIVE FEES	660,499.92	660,500.00	0.08	100.00%
40175	INSURANCE PROCEEDS	0.00	0.00	0.00	0.00%
40179	MILFOIL REIMB LLANO COUNTY	0.00	18,000.00	18,000.00	0.00%
40180	OTHER INCOME	14,125.04	10,000.00	(4,125.04)	141.25%
40189	DONATIONS - FUCHS HOUSE	0.00	0.00	0.00	100.00%
40193	MUNICIPAL COURT REVENUE	17,012.72	12,000.00	(5,012.72)	141.77%
40194	TRAFFIC FINES	79,882.82	45,000.00	(34,882.82)	177.52%
40198	COLLECTION AGENCY REVENUE	2,962.91	0.00	(2,962.91)	100.00%
40199	WARRANT FEES	3,667.75	2,000.00	(1,667.75)	183.39%
40201	LOCAL TRUANCY PREVENTION FUND	2,238.27	1,000.00	(1,238.27)	223.83%
40202	LOCAL MUNICIPAL JURY FUND	44.73	100.00	55.27	44.73%
40203	AMERICAN RESCUE PLAN ACT	0.00	0.00	0.00	0.00%
40204	FEMA GRANT - WINTER STORM	0.00	0.00	0.00	0.00%
40212	MAILBOX FEE REVENUE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 1000	ADMINISTRATION	780,434.16	748,600.00	(31,834.16)	104.25%
5000	FIRE				
40175	INSURANCE PROCEEDS	0.00	0.00	0.00	0.00%
40180	OTHER INCOME	1,200.00	500.00	(700.00)	240.00%
40182	SALE OF PROPERTY	0.00	25,000.00	25,000.00	0.00%
40186	OTHER INCOME - DONATION	300.00	0.00	(300.00)	-100.00%
40506	FIRE FIGHTING SERVICES	<u>385,282.29</u>	<u>365,000.00</u>	<u>(20,282.29)</u>	<u>105.56%</u>
Total 5000	FIRE	386,782.29	390,500.00	3,717.71	99.05%
6000	EMERGENCY SERVICE DISTRICT				
40191	LLANO COUNTY ESD #1 - RENT	<u>9,000.00</u>	<u>9,000.00</u>	<u>0.00</u>	<u>100.00%</u>
Total 6000	EMERGENCY SERVICE DISTRICT	9,000.00	9,000.00	0.00	100.00%

CITY OF HORSESHOE BAY
02- GENERAL FUND
SEPTEMBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
7000	TAX				
40160	PROPERTY TAX (M&O)	6,472,550.85	6,470,300.00	(2,250.85)	100.03%
40162	PENALTY & INTEREST (M&O)	60,725.08	55,000.00	(5,725.08)	110.41%
40163	MIXED BEVERAGE TAX	121,427.39	105,000.00	(16,427.39)	115.65%
40165	SALES TAX	2,256,274.60	2,581,250.00	324,975.40	87.41%
40166	PEC FRANCHISE FEE	150,442.51	192,900.00	42,457.49	77.99%
40167	TELEPHONE FRANCHISE FEE	6,705.97	8,750.00	2,044.03	76.64%
40180	OTHER INCOME	0.00	0.00	0.00	0.00%
40211	CABLE FRANCHISE FEE	37,220.26	78,900.00	41,679.74	47.17%
40213	PEG CHANNEL FEE REVENUE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 7000	TAX	9,105,346.66	9,492,100.00	386,753.34	95.93%
8000	POLICE				
40175	INSURANCE PROCEEDS	14,366.98	5,000.00	(9,366.98)	287.34%
40180	OTHER INCOME	16,428.86	750.00	(15,678.86)	2190.51%
40182	SALE OF PROPERTY	27,500.00	27,000.00	(500.00)	101.85%
40186	OTHER INCOME - DONATION	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 8000	POLICE	58,295.84	32,750.00	(25,545.84)	178.00%
9500	DEVELOPMENT SERVICES				
40171	CC CONVENIENCE FEE	8,839.18	6,250.00	(2,589.18)	141.43%
40180	OTHER INCOME	4,900.00	1,500.00	(3,400.00)	326.67%
40182	SALE OF PROPERTY	1,000.00	0.00	(1,000.00)	0.00%
40183	BUILDING PERMIT FEES	953,996.90	606,000.00	(347,996.90)	157.43%
40184	PLAT FEES	24,640.00	12,000.00	(12,640.00)	205.33%
40185	MISCELLANEOUS PERMITS	24,271.00	5,000.00	(19,271.00)	485.42%
40187	CONTRACTOR REGISTRATION	8,100.00	8,500.00	400.00	95.29%
40192	ZONING FEES	8,200.00	2,000.00	(6,200.00)	410.00%
40195	MONARCH RIDGE REIMBURSEMENT	23,034.39	50,000.00	26,965.61	0.00%
40205	STR REGISTRATION FEE	<u>75,050.00</u>	<u>24,000.00</u>	<u>(51,050.00)</u>	<u>0.00%</u>
Total 9500	DEVELOPMENT SERVICES	1,132,031.47	715,250.00	(416,781.47)	158.27%

CITY OF HORSESHOE BAY
02- GENERAL FUND
SEPTEMBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
9600	PUBLIC WORKS				
40165	SALES TAX	325,987.16	368,750.00	42,762.84	88.40%
40175	INSURANCE PROCEEDS	8,300.00	0.00	(8,300.00)	0.00%
40180	OTHER INCOME	0.00	0.00	0.00	0.00%
40206	THE HILLS POA	5,971.68	5,850.00	(121.68)	102.08%
40207	PECAN CREEK ASSOCIATION	4,829.28	4,750.00	(79.28)	101.67%
40208	APPLEHEAD POA	7,528.47	7,350.00	(178.47)	102.43%
40209	APPLEHEAD ISLAND POA	0.00	1,300.00	1,300.00	0.00%
40210	HORSESHOE BAY POA	<u>616,847.78</u>	<u>650,000.00</u>	<u>33,152.22</u>	<u>94.90%</u>
Total 9600	PUBLIC WORKS	969,464.37	1,038,000.00	68,535.63	93.40%
9800	MOWING & CLEARING				
40215	MOWING	539,681.30	560,000.00	20,318.70	96.37%
40216	CLEARING	<u>0.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>0.00%</u>
Total 9800	MOWING & CLEARING	539,681.30	570,000.00	30,318.70	94.68%
9900	INTEREST INCOME				
40220	INTEREST INCOME	<u>546,977.04</u>	<u>475,000.00</u>	<u>(71,977.04)</u>	<u>115.15%</u>
Total 9900	INTEREST INCOME	546,977.04	475,000.00	(71,977.04)	115.15%
Total 40000	TOTAL REVENUES	<u>13,528,013.13</u>	<u>13,471,200.00</u>	<u>(56,813.13)</u>	<u>100.42%</u>

CITY OF HORSESHOE BAY
02- GENERAL FUND
SEPTEMBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50000 EXPENDITURES					
1000	ADMINISTRATION				
50410	SALARIES & WAGES	823,816.00	820,850.00	(2,966.00)	100.36%
50411	OVERTIME	191.25	5,000.00	4,808.75	3.83%
50415	EMPLOYERS FICA EXPENSE	59,427.47	65,700.00	6,272.53	90.45%
50420	GROUP INSURANCE PREMIUM	112,464.27	107,500.00	(4,964.27)	104.62%
50430	401 (A) MONEY PURCHASE	8,687.10	12,100.00	3,412.90	71.79%
50432	401 (A) MATCH	6,180.40	10,500.00	4,319.60	58.86%
50433	TMRS	71,326.52	54,400.00	(16,926.52)	131.11%
50435	UNEMPLOYMENT EXPENSE	7,611.31	10,000.00	2,388.69	76.11%
50500	ACCOUNTING & AUDITING EXPENSE	21,670.56	21,500.00	(170.56)	100.79%
50505	PROFESSIONAL SERVICE	25,437.46	69,200.00	43,762.54	36.76%
50506	ELECTION CONTRACTS	6,645.74	10,000.00	3,354.26	66.46%
50509	APPRAISAL DISTRICT FEES - BURNET	12,367.88	14,000.00	1,632.12	88.34%
50510	APPRAISAL DISTRICT FEES - LLANO	118,382.75	122,000.00	3,617.25	97.04%
50511	DRAINAGE STUDY	63,706.25	487,000.00	423,293.75	13.08%
50514	TRANSPORTATION STUDY	44,312.08	52,500.00	8,187.92	84.40%
50545	MAINTENANCE CONTRACTS	58,216.36	74,100.00	15,883.64	78.56%
50564	CODIFICATION	6,419.03	10,000.00	3,580.97	64.19%
50565	CITY COUNCIL EXPENSE	9,623.12	7,000.00	(2,623.12)	137.47%
50568	ADVISORY COMMITTEES	0.00	15,000.00	15,000.00	0.00%
50570	DISPATCH EXPENSE	0.00	0.00	0.00	0.00%
50575	DUES, FEES, & SUBSCRIPTIONS	41,640.94	35,400.00	(6,240.94)	117.63%
50576	COPIER LEASE	9,182.60	6,800.00	(2,382.60)	135.04%
50585	ELECTRICITY	35,763.17	37,000.00	1,236.83	96.66%
50591	EOC TRAINING & SUPPLIES	2,645.84	5,000.00	2,354.16	52.92%
50592	EQUIPMENT & SUPPLIES	1,961.64	15,000.00	13,038.36	13.08%
50593	TRAVEL, TRAINING, SCHOOL	26,478.43	30,000.00	3,521.57	88.26%
50596	EMPLOYEE AWARDS PROGRAM	15,796.45	19,250.00	3,453.55	82.06%
50597	SPECIAL EVENTS	11,068.81	12,000.00	931.19	92.24%

CITY OF HORSESHOE BAY
02- GENERAL FUND
SEPTEMBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50610	PROPERTY & LIABILITY INSURANCE	115,778.36	120,000.00	4,221.64	96.48%
50611	WORKERS' COMP INSURANCE	155,877.80	157,000.00	1,122.20	99.29%
50620	LEGAL EXPENSE	122,315.47	93,500.00	(28,815.47)	130.82%
50625	FIREWORKS	12,875.00	12,500.00	(375.00)	103.00%
50630	M & R - BUILDING	73,132.52	70,000.00	(3,132.52)	104.48%
50650	M & R - GROUNDS	81,731.04	60,000.00	(21,731.04)	136.22%
50753	CITY BANK FEES	4,258.61	3,000.00	(1,258.61)	141.95%
50765	OTHER EXPENSE	14,139.08	10,000.00	(4,139.08)	141.39%
50775	POSTAGE	5,292.87	7,000.00	1,707.13	75.61%
50780	PRINTING - OFFICE SUPPLIES	28,151.97	25,700.00	(2,451.97)	109.54%
50781	GENERAL SUPPLIES	9,724.97	9,000.00	(724.97)	108.06%
50810	COMMUNICATIONS	48,041.20	53,000.00	4,958.80	90.64%
50824	WARRANT FEES	2,000.00	2,000.00	0.00	100.00%
50826	MUNICIPAL COURT JUDICIAL STAFF	36,000.00	36,000.00	0.00	100.00%
50831	TRANSFER OUT	0.00	0.00	0.00	0.00%
50841	CENTRAL TEXAS WATER COALITION	0.00	0.00	0.00	0.00%
50842	WORKFORCE NETWORK	10,000.00	10,000.00	0.00	100.00%
50843	SPONSORSHIP	5,500.00	8,000.00	2,500.00	68.75%
50844	FIENDS OF THE MARBLE FALLS LIBRARY	0.00	5,000.00	5,000.00	0.00%
50861	MAILBOX POA REFUND	0.00	0.00	0.00	0.00%
50867	GOLDEN NUGGET NATURE PARK	12,500.00	12,500.00	0.00	0.00%
50870	FUCHS HOUSE PARK	0.00	0.00	0.00	0.00%
50871	MILFOIL TREATMENT	0.00	18,000.00	18,000.00	0.00%
50873	LIGHTHOUSE PARK	0.00	20,000.00	20,000.00	0.00%
50997	PEG FEES REPAYMENT	<u>37,220.26</u>	<u>48,000.00</u>	<u>10,779.74</u>	<u>0.00%</u>
Total 1000	ADMINISTRATION	2,375,562.58	2,909,000.00	533,437.42	81.66%
3000	TECHNOLOGY SERVICES				
50410	SALARIES & WAGES	87,478.16	82,950.00	(4,528.16)	105.46%
50415	EMPLOYERS FICA EXPENSE	6,303.28	6,350.00	46.72	99.26%
50420	GROUP INSURANCE PREMIUM	15,355.47	15,500.00	144.53	99.07%

CITY OF HORSESHOE BAY
02- GENERAL FUND
SEPTEMBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50430	401 (A) MONEY PURCHASE	1,193.10	1,550.00	356.90	76.97%
50432	401 (A) MATCH	0.00	1,000.00	1,000.00	0.00%
50433	TMRS	5,931.86	5,250.00	(681.86)	112.99%
50505	PROFESSIONAL SERVICE	3,747.97	4,000.00	252.03	93.70%
50545	MAINTENANCE CONTRACTS	58,422.50	62,200.00	3,777.50	93.93%
50575	DUES, FEES, & SUBSCRIPTIONS	39,386.85	38,300.00	(1,086.85)	102.84%
50592	EQUIPMENT & SUPPLIES	621.76	1,000.00	378.24	62.18%
50593	TRAVEL, TRAINING, SCHOOL	<u>296.16</u>	<u>1,000.00</u>	<u>703.84</u>	<u>29.62%</u>
Total 3000	TECHNOLOGY SERVICES	218,737.11	219,100.00	362.89	99.83%
5000	FIRE				
50410	SALARIES & WAGES	1,825,009.81	1,839,600.00	14,590.19	99.21%
50411	OVERTIME	169,816.72	116,000.00	(53,816.72)	146.39%
50412	SALARIES - P/T FIREFIGHTERS	24,137.08	60,000.00	35,862.92	40.23%
50415	EMPLOYERS FICA EXPENSE	144,261.28	154,200.00	9,938.72	93.55%
50420	GROUP INSURANCE PREMIUM	294,815.92	310,000.00	15,184.08	95.10%
50430	401 (A) MONEY PURCHASE	21,932.39	27,600.00	5,667.61	79.47%
50432	401 (A) MATCH	16,553.26	18,600.00	2,046.74	89.00%
50433	TMRS	128,056.32	123,800.00	(4,256.32)	103.44%
50437	RELOCATION EXPENSE	8,530.37	0.00	(8,530.37)	0.00%
50505	PROFESSIONAL SERVICE	27,780.59	36,000.00	8,219.41	77.17%
50545	MAINTENANCE CONTRACTS	10,025.14	13,750.00	3,724.86	72.91%
50548	CONTRACT SERVICES	0.00	4,000.00	4,000.00	0.00%
50575	DUES, FEES, & SUBSCRIPTIONS	7,619.44	7,800.00	180.56	97.69%
50576	COPIER LEASE	2,883.95	4,500.00	1,616.05	64.09%
50592	EQUIPMENT & SUPPLIES	44,756.10	43,000.00	(1,756.10)	104.08%
50593	TRAVEL, TRAINING, SCHOOL	27,432.26	33,250.00	5,817.74	82.50%
50594	FIRE PROTECTION GEAR	21,516.18	25,000.00	3,483.82	86.06%
50595	FUEL & LUBRICATION	19,814.90	18,000.00	(1,814.90)	110.08%
50598	WELLNESS PROGRAM	7,190.00	13,500.00	6,310.00	53.26%
50640	M & R - EQUIPMENT	9,941.65	18,000.00	8,058.35	55.23%

CITY OF HORSESHOE BAY
02- GENERAL FUND
SEPTEMBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50685	M & R - VEHICLES	27,969.47	30,000.00	2,030.53	93.23%
50765	OTHER EXPENSE	13,133.54	15,000.00	1,866.46	87.56%
50775	POSTAGE	239.36	250.00	10.64	95.74%
50780	PRINTING - OFFICE SUPPLIES	531.18	1,500.00	968.82	35.41%
50800	SAFETY EQUIPMENT & SUPPLIES	4,922.51	5,500.00	577.49	89.50%
50811	TELECARE PROGRAM	0.00	750.00	750.00	0.00%
50829	PUBLIC SAFETY DONATIONS	0.00	0.00	0.00	0.00%
50830	UNIFORMS	<u>9,099.17</u>	<u>15,500.00</u>	<u>6,400.83</u>	<u>58.70%</u>
Total 5000	FIRE	2,867,968.59	2,935,100.00	67,131.41	97.71%
8000	POLICE				
50410	SALARIES & WAGES	1,908,536.94	1,944,600.00	36,063.06	98.15%
50411	OVERTIME	16,967.99	18,500.00	1,532.01	91.72%
50415	EMPLOYERS FICA EXPENSE	141,834.63	150,200.00	8,365.37	94.43%
50420	GROUP INSURANCE PREMIUM	288,860.00	262,500.00	(26,360.00)	110.04%
50430	401 (A) MONEY PURCHASE	23,345.88	28,600.00	5,254.12	81.63%
50432	401 (A) MATCH	15,241.17	23,400.00	8,158.83	65.13%
50433	TMRS	127,398.58	124,300.00	(3,098.58)	102.49%
50548	CONTRACT SERVICES	40,211.85	38,000.00	(2,211.85)	105.82%
50570	DISPATCH SERVICEES	164,534.20	166,000.00	1,465.80	99.12%
50575	DUES, FEES, & SUBSCRIPTIONS	5,440.79	5,500.00	59.21	98.92%
50576	COPIER LEASE	4,344.12	4,500.00	155.88	96.54%
50592	EQUIPMENT & SUPPLIES	56,607.07	48,500.00	(8,107.07)	116.72%
50593	TRAVEL, TRAINING, SCHOOL	17,324.80	18,000.00	675.20	96.25%
50595	FUEL & LUBRICATION	54,015.36	58,000.00	3,984.64	93.13%
50615	INVESTIGATION EXPENSE	3,446.83	5,000.00	1,553.17	68.94%
50616	JAIL EXPENSE	0.00	250.00	250.00	0.00%
50640	M & R - EQUIPMENT	386.99	1,500.00	1,113.01	25.80%
50685	M & R - VEHICLES	36,913.78	34,500.00	(2,413.78)	107.00%
50686	M & R - WEAPONS	1,170.05	1,000.00	(170.05)	117.01%
50760	MEDICAL	0.00	1,000.00	1,000.00	0.00%

CITY OF HORSESHOE BAY
02- GENERAL FUND
SEPTEMBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50765	OTHER EXPENSE	3,315.78	5,000.00	1,684.22	66.32%
50775	POSTAGE	231.96	200.00	(31.96)	115.98%
50780	PRINTING - OFFICE SUPPLIES	1,940.00	3,500.00	1,560.00	55.43%
50800	SAFETY EQUIPMENT & SUPPLIES	2,297.97	3,500.00	1,202.03	65.66%
50829	PUBLIC SAFETY DONATIONS	0.00	0.00	0.00	0.00%
50830	UNIFORMS	<u>8,222.62</u>	<u>10,000.00</u>	<u>1,777.38</u>	<u>82.23%</u>
Total 8000	POLICE	2,922,589.36	2,956,050.00	33,460.64	98.87%
9000	ANIMAL CONTROL				
50410	SALARIES & WAGES	63,229.69	71,450.00	8,220.31	88.50%
50411	OVERTIME	2,060.03	2,000.00	(60.03)	103.00%
50415	EMPLOYERS FICA EXPENSE	4,633.17	5,600.00	966.83	82.74%
50420	GROUP INSURANCE PREMIUM	15,014.01	15,500.00	485.99	96.86%
50430	401 (A) MONEY PURCHASE	513.40	700.00	186.60	73.34%
50432	401 (A) MATCH	513.40	700.00	186.60	73.34%
50433	TMRS	3,634.31	4,700.00	1,065.69	77.33%
50502	ANIMAL SHELTER	15,000.00	15,000.00	0.00	100.00%
50548	CONTRACT SERVICES	10,000.00	10,000.00	0.00	100.00%
50592	EQUIPMENT & SUPPLIES	704.85	1,000.00	295.15	70.49%
50593	TRAVEL, TRAINING, SCHOOL	163.16	750.00	586.84	21.75%
50595	FUEL & LUBRICATION	4,329.89	6,000.00	1,670.11	72.16%
50685	M & R - VEHICLES	2,672.47	2,000.00	(672.47)	133.62%
50765	OTHER EXPENSE	160.00	750.00	590.00	21.33%
50830	UNIFORMS	505.78	500.00	(5.78)	101.16%
50862	DEER MANAGEMENT	<u>0.00</u>	<u>75,000.00</u>	<u>75,000.00</u>	<u>0.00%</u>
Total 9000	ANIMAL CONTROL	123,134.16	211,650.00	88,515.84	58.18%
9500	DEVELOPMENT SERVICES				
50410	SALARIES & WAGES	542,261.52	559,000.00	16,738.48	97.01%
50411	OVERTIME	0.00	1,500.00	1,500.00	0.00%
50415	EMPLOYERS FICA EXPENSE	39,326.02	43,600.00	4,273.98	90.20%
50420	GROUP INSURANCE PREMIUM	110,279.08	89,000.00	(21,279.08)	123.91%

CITY OF HORSESHOE BAY
02- GENERAL FUND
SEPTEMBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50430	401 (A) MONEY PURCHASE	4,950.68	7,000.00	2,049.32	70.72%
50432	401 (A) MATCH	3,373.60	6,000.00	2,626.40	56.23%
50433	TMRS	36,580.20	36,100.00	(480.20)	101.33%
50505	PROFESSIONAL SERVICE	280,965.89	220,000.00	(60,965.89)	127.71%
50510	MONARCH RIDGE EXPENSE	12,752.75	50,000.00	37,247.25	0.00%
50513	REIMBURSABLE 3RD PARTY	0.00	0.00	0.00	0.00%
50545	MAINTENANCE CONTRACTS	47,263.31	43,300.00	(3,963.31)	109.15%
50575	DUES, FEES, & SUBSCRIPTIONS	28,313.89	32,000.00	3,686.11	88.48%
50576	COPIER LEASE	4,508.71	12,000.00	7,491.29	37.57%
50590	ENGINEERING FEES	22,435.00	25,000.00	2,565.00	89.74%
50592	EQUIPMENT & SUPPLIES	6,019.69	6,000.00	(19.69)	100.33%
50593	TRAVEL, TRAINING, SCHOOL	5,286.05	9,000.00	3,713.95	58.73%
50595	FUEL & LUBRICATION	3,194.02	4,000.00	805.98	79.85%
50685	M & R - VEHICLES	1,730.24	2,000.00	269.76	86.51%
50753	CITY BANKING FEES	8,752.97	6,250.00	(2,502.97)	140.05%
50765	OTHER EXPENSE	1,801.60	3,500.00	1,698.40	51.47%
50777	ADVERTISEMENTS - NOTICES	3,604.81	5,200.00	1,595.19	69.32%
50780	PRINTING - OFFICE SUPPLIES	1,815.26	2,000.00	184.74	90.76%
50828	CODE ENFORCEMENT ACTIONS	25,066.01	35,000.00	9,933.99	71.62%
50830	UNIFORMS	<u>2,922.04</u>	<u>4,000.00</u>	<u>1,077.96</u>	<u>73.05%</u>
Total 9500	DEVELOPMENT SERVICES	1,193,203.34	1,201,450.00	8,246.66	99.31%
9600	PUBLIC WORKS				
50410	SALARIES & WAGES	192,577.68	193,200.00	622.32	99.68%
50411	OVERTIME	0.00	2,000.00	2,000.00	0.00%
50415	EMPLOYERS FICA EXPENSE	13,990.73	14,950.00	959.27	93.58%
50420	GROUP INSURANCE PREMIUM	28,951.23	25,000.00	(3,951.23)	115.80%
50430	401 (A) MONEY PURCHASE	2,658.30	3,450.00	791.70	77.05%
50432	401 (A) MATCH	1,772.20	2,300.00	527.80	77.05%
50433	TMRS	12,859.02	12,350.00	(509.02)	104.12%
50590	ENGINEERING FEES	0.00	10,000.00	10,000.00	0.00%

CITY OF HORSESHOE BAY
02- GENERAL FUND
SEPTEMBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50592	EQUIPMENT & SUPPLIES	5,385.78	12,000.00	6,614.22	44.88%
50593	TRAVEL, TRAINING, SCHOOLS	59.00	2,000.00	1,941.00	2.95%
50595	FUEL & LUBRICANTS	2,167.93	8,000.00	5,832.07	27.10%
50630	M & R - BUILDING	0.00	5,000.00	5,000.00	0.00%
50685	M & R VEHICLES	1,194.45	6,500.00	5,305.55	18.38%
50765	OTHER EXPENSE	1,192.33	1,500.00	307.67	79.49%
50830	UNIFORMS	785.14	2,000.00	1,214.86	39.26%
50853	STREET STRIPING	0.00	20,000.00	20,000.00	0.00%
50854	STREET PATCHING CONTRACT	1,002,556.90	1,159,100.00	156,543.10	86.49%
50855	STREET PATCHING MATERIALS	66,255.55	85,000.00	18,744.45	77.95%
50856	DRAINAGE	22,607.12	20,000.00	(2,607.12)	113.04%
50857	TRAFFIC SIGN CONTRACT	8,990.00	10,000.00	1,010.00	89.90%
50858	TRAFFIC SIGN MATERIALS	10,895.84	15,000.00	4,104.16	72.64%
50859	LITTER CONTROL CONTRACT	56,932.00	55,000.00	(1,932.00)	103.51%
50865	ROW MAINTENANCE	297,400.97	160,000.00	(137,400.97)	185.88%
50867	GOLDEN NUGGET NATURE PARK	0.00	0.00	0.00	0.00%
50868	MARTIN PARK	9,802.61	12,500.00	2,697.39	78.42%
50872	HIKING TRAIL PARK	<u>700.00</u>	<u>5,000.00</u>	<u>4,300.00</u>	<u>14.00%</u>
Total 9600	PUBLIC WORKS	1,739,734.78	1,841,850.00	102,115.22	94.46%
9800	MOWING & CLEARING				
50863	LOT MOWING	624,656.50	620,000.00	(4,656.50)	100.75%
50864	LOT CLEARING	<u>0.00</u>	<u>35,000.00</u>	<u>35,000.00</u>	<u>0.00%</u>
Total 9800	MOWING & CLEARING	624,656.50	655,000.00	30,343.50	95.37%
Total 50000	TOTAL EXPENDITURES	<u>12,065,586.42</u>	<u>12,929,200.00</u>	<u>863,613.58</u>	93.32%
TOTAL REVENUE OVER/(UNDER) EXPENDITURES		<u>1,462,426.71</u>	<u>542,000.00</u>	<u>(920,426.71)</u>	

CITY OF HORSESHOE BAY
07 - CAPITAL PROJECTS
SEPTEMBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
BEGINNING FUND BALANCE AT 10/1/2022		316,518.50			
REVENUES					
40220	INTEREST INCOME	322,199.47	0.00	(322,199.47)	-100.00%
40300	BOND PROCEEDS	11,845,000.00	4,100,000.00	(7,745,000.00)	-100.00%
40301	BOND PREMIUM	<u>604,971.95</u>	<u>150,000.00</u>	<u>(454,971.95)</u>	<u>0.00%</u>
TOTAL REVENUES		<u>12,772,171.42</u>	<u>4,250,000.00</u>	<u>(8,522,171.42)</u>	<u>300.52%</u>
EXPENDITURES					
50535	2022 SERIES BOND ISSUANCE	0.00	150,000.00	150,000.00	0.00%
50930	BOND ISSUANCE COSTS	343,862.21	0.00	(343,862.21)	0.00%
50959-335	CAPITAL OUTLAY - FIRE #2 IMPROVEMENTS	0.00	1,200,000.00	1,200,000.00	0.00%
50961-984	CAPITAL OUTLAY - STREET UPGRADES	755,790.12	2,850,000.00	2,094,209.88	26.52%
50970	CAPITAL OUTLAY - PRE-CONSTRUCTION	183,052.36	0.00	(183,052.36)	-100.00%
TOTAL EXPENDITURES		<u>1,282,704.69</u>	<u>4,200,000.00</u>	<u>2,917,295.31</u>	<u>30.54%</u>
TOTAL REVENUE OVER/(UNDER) EXPENDITURES		<u>11,489,466.73</u>	<u>50,000.00</u>	<u>(11,439,466.73)</u>	
ENDING FUND BALANCE		<u>11,805,985.23</u>	<u>50,000.00</u>		
		AT 09/30/2023	AT 09/30/2023		

CITY OF HORSESHOE BAY
08 - DEBT SERVICE
SEPTEMBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2022	72,877.20	72,877.20		
40000	REVENUES				
7000	TAX				
40150	PROPERTY TAX (I&S)	1,705,790.21	1,697,750.00	(8,040.21)	100.47%
40152	PENALTY & INTEREST (I&S)	<u>14,578.59</u>	<u>7,000.00</u>	<u>(7,578.59)</u>	208.27%
Total 7000	TAX	1,720,368.80	1,704,750.00	(15,618.80)	100.92%
9900	OTHER INCOME				
40220	INTEREST INCOME	<u>34,737.85</u>	<u>500.00</u>	<u>(34,237.85)</u>	<u>0.00%</u>
Total 9900	OTHER INCOME	34,737.85	500.00	(34,237.85)	0.00%
Total 40000	TOTAL REVENUES	<u>1,755,106.65</u>	<u>1,705,250.00</u>	<u>(49,856.65)</u>	102.92%
50000	EXPENDITURES				
9994	DEBT SERVICE				
50521	2014 SERIES INTEREST	132,896.26	132,700.00	(196.26)	100.15%
50522	2014 SERIES PRINCIPAL	175,000.00	515,000.00	340,000.00	33.98%
50523	2016 SERIES INTEREST	16,350.00	16,350.00	0.00	100.00%
50524	2016 SERIES PRINCIPAL	105,000.00	105,000.00	0.00	100.00%
50529	2020 SERIES REF PRINCIPAL	300,000.00	300,000.00	0.00	100.00%
50530	2020 SERIES REF INTEREST	85,550.00	85,550.00	0.00	100.00%
50531	2020 SERIES INTEREST	75,100.00	75,100.00	0.00	100.00%
50532	2020 SERIES PRINCIPAL	175,000.00	175,000.00	0.00	100.00%
50533	BOND AGENT FEES	875.48	1,000.00	124.52	0.00%
50534	DEBT SERVICE INTEREST - SERIES 2022	126,884.72	135,000.00	8,115.28	0.00%
50535	DEBT SERVICE PRINCIPAL-SERIES 2022	180,000.00	175,500.00	(4,500.00)	0.00%
50998	ISSUANCE COSTS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 9994	DEBT SERVICE	1,372,656.46	1,716,200.00	343,543.54	79.98%
Total 50000	TOTAL EXPENDITURES	<u>1,372,656.46</u>	<u>1,716,200.00</u>	<u>343,543.54</u>	79.98%
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	<u>382,450.19</u>	<u>(10,950.00)</u>	<u>(393,400.19)</u>	
	ENDING FUND BALANCE	455,327.39	61,927.20		

CITY OF HORSESHOE BAY
16 - CHILD SAFETY
SEPTEMBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2022	30,220.00	30,220.00		
40000	REVENUES				
40200	CHILD SAFETY FEE	8,888.40	6,500.00	(2,388.40)	136.74%
Total 40000	TOTAL REVENUES	8,888.40	6,500.00	(2,388.40)	136.74%
50000	EXPENDITURES				
50820	CHILD SAFETY FUND EXPENSE	5,488.36	6,000.00	511.64	91.47%
Total 50000	TOTAL EXPENDITURES	5,488.36	6,000.00	511.64	91.47%
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	3,400.04	500.00	(2,900.04)	
	ENDING FUND BALANCE	33,620.04	30,720.00		
		AT 09/30/2023	AT 09/30/2023		

**CITY OF HORSESHOE BAY
17 - COURT TECHNOLOGY
SEPTEMBER 2023**

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2022	5,591.00	5,591.00		
40000	REVENUES				
40196	COURT TECHNOLOGY FEES	1,878.33	1,000.00	(878.33)	187.83%
Total 40000	TOTAL REVENUES	1,878.33	1,000.00	(878.33)	187.83%
50000	EXPENDITURES				
50821	COURT TECHNOLOGY FUND EXPENSE	954.35	1,500.00	545.65	63.62%
Total 50000	TOTAL EXPENDITURES	954.35	1,500.00	545.65	63.62%
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	923.98	(500.00)	(1,423.98)	
	ENDING FUND BALANCE	6,514.98	5,091.00		
		AT 09/30/2023	AT 09/30/2023		

CITY OF HORSESHOE BAY
18 - COURT SECURITY
SEPTEMBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2022	7,052.00	7,052.00		
40000	REVENUES				
40197	COURT SECURITY FEES	2,261.74	1,000.00	(1,261.74)	226.17%
Total 40000	TOTAL REVENUES	2,261.74	1,000.00	(1,261.74)	226.17%
50000	EXPENDITURES				
50822	COURT SECURITY FEE EXPENSE	0.00	0.00	0.00	0.00%
Total 50000	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00%
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	2,261.74	1,000.00	(1,261.74)	
	ENDING FUND BALANCE	9,313.74	8,052.00		
		AT 09/30/2023	AT 09/30/2023		

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
UTILITY FUND CAPITAL EXPENDITURES					
50955	CAPITAL OUTLAY - MACHINE & EQUIPMENT				
023	WATER METER REPLACEMENT & AMI SYSTEM UPGRADE	74,869.46	75,000.00	130.54	99.83%
100	EMERGENCY EQUIPMENT REPLACEMENT	53,565.00	60,000.00	6,435.00	89.28%
327	HEAVY EQUIPMENT REPLACEMENT	0.00	80,000.00	80,000.00	0.00%
328	REPLACE OBSOLETE GRINDER SYSTEMS	35,416.91	70,000.00	34,583.09	50.60%
50956	CAPITAL OUTLAY - VEHICLES				
118	REPLACE SERVICE TRUCK	72,674.95	75,000.00	2,325.05	96.90%
326	MAINTENANCE TECHNICIAN 2 TON TRUCK	84,087.14	120,000.00	35,912.86	70.07%
50959	CAPITAL OUTLAY - BUILDING & IMPROVEMENT				
330	SECURITY SYSTEM	16,157.80	25,000.00	8,842.20	64.63%
50968	CAPITAL OUTLAY - SEWER LINE IMPROVEMENTS				
313	LACKAWANA LIFT STATION	70,247.46	0.00	0.00	-100.00%
314	POND LINER - WWTP	1,026,105.42	1,100,000.00	73,894.58	93.28%
332	BLISTER GOLD LIFT STATION REHABILITATION	106,944.05	125,000.00	18,055.95	85.56%
334	WATER STORAGE TANKS REHABILITATION	0.00	550,000.00	550,000.00	0.00%
50969	CAPITAL OUTLAY - WATER PLANT				
331	HAZARD MITIGATION GRANT - ELEVATION OF WATER INTAKE	0.00	63,000.00	63,000.00	0.00%
336	TOWERS FOR INTERNET (LLANO COUNTY ARPA)	223,708.15	500,000.00	276,291.85	44.74%
TOTAL 01 - UTILITY FUND CAPITAL EXPENDITURES		<u>1,763,776.34</u>	<u>2,843,000.00</u>	<u>1,079,223.66</u>	<u>62.04%</u>

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
GENERAL FUND CAPITAL EXPENDITURES					
1000	ADMINISTRATION				
50955-100	EQUIPMENT REPLACEMENT	6,993.44	<u>20,000.00</u>	13,006.56	34.97%
Total 1000	ADMINISTRATION	6,993.44	20,000.00	13,006.56	34.97%
5000	FIRE				
50956-316	2 BRUSH TRUCK REPLACEMENTS	404,075.00	405,000.00	925.00	0.00%
Total 5000	FIRE	404,075.00	405,000.00	925.00	0.00
8000	POLICE				
50956-055	REPLACEMENT VEHICLE	<u>59,753.09</u>	<u>60,000.00</u>	<u>246.91</u>	<u>99.59%</u>
Total 8000	POLICE	59,753.09	60,000.00	246.91	99.59%
9500	DEVELOPMENT SERVICES				
50956-325	VEHICLE ADDITION TRUCK	<u>58,373.78</u>	<u>57,000.00</u>	<u>(1,373.78)</u>	<u>102.41%</u>
Total 9500	DEVELOPMENT SERVICES	58,373.78	57,000.00	(1,373.78)	0.00%
TOTAL 02 - GENERAL FUND CAPITAL EXPENDITURES		<u>529,195.31</u>	<u>542,000.00</u>	<u>12,804.69</u>	<u>97.64%</u>



CITY OF HORSESHOE BAY

Legislative Services

September 2023 Activity Report

Kerri was nominated for Municipal Clerk of the Year for the State of Texas

	September	FY 2023
<u>City Council</u>		
Agendas Prepared/Posted	2	21
Minutes Completed/Approved	2	21
Agenda Items Processed	30	457
Ordinances	3	44
Resolutions	1	15
Proclamations	2	8
Contracts/Agreements	0	18
Policy Revisions	1	3
Other	23	369

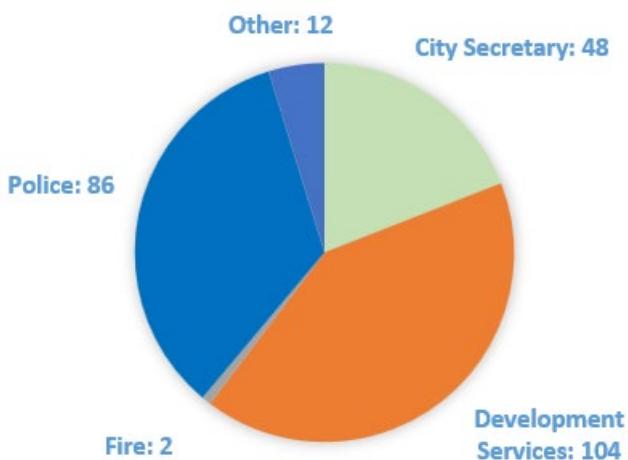
Records Management/Deputy City Secretary

Department-Level Projects

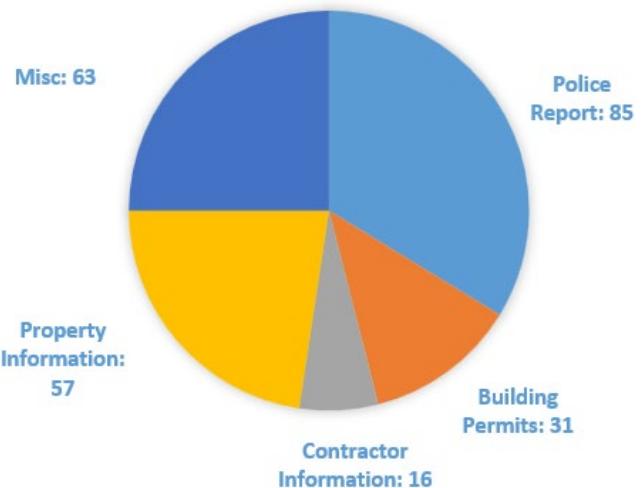
Finance:	Municipal Court Document Imaging
	Utility Billing Document Imaging
Human Resources:	Staff Onboarding Training and Process
	Records Conversion Project Ongoing (49,000 pages)
Utilities:	Large Format Maps/Plans Imaging
City Secretary:	Records Conversion Project Ongoing
	Workflow/Reporting Design for Public Information Requests

Public Information Requests: 252 requests in FY 23

FY23 YTD By Department



FY23 YTD BY RECORD TYPE





CITY OF HORSESHOE BAY



POLICE DEPARTMENT SEPTEMBER 2023 AND FY 2023 ACTIVITY REPORT

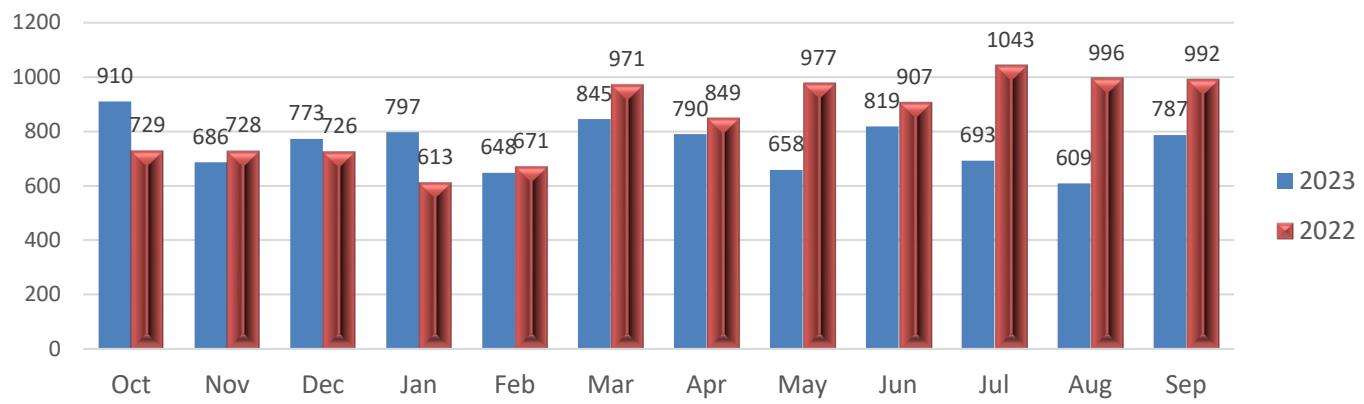
During the month of September 2023 there were twenty-three (23) new cases reported to our department. The September cases consisted of seven (7) felony cases, seven (7) misdemeanor cases, nine (9) non-criminal cases, zero (0) traffic accidents, and two (2) arrests. The department cleared twenty-three (23) new and old Horseshoe Bay cases in the month of September. Five (5) residents requested home security watches during September and local businesses, amenities, and construction sites continued to be checked thoroughly on a daily basis. Overall, the department responded to six hundred nine (609) calls for service, including seventeen (17) alarms for the month of September.

During the month of September 2023, nine (9) new cases were assigned to CID for follow up investigation. Three (3) of those were a misdemeanor grade, and there were three (3) felony level cases. Three (3) cases were non-criminal, which included a civil matter and found property. CID conducted three (3) other investigations, which consisted of outside agency assistance and narcotic investigations. A total of one hundred and thirteen (113) people were interviewed by investigators. These interviews resulted in eighteen (18) witness/victim statements and three (3) confessions. CID cleared twenty-seven (27) active cases during the month and obtained three (3) arrest warrants. CID personnel conducted five (5) searches and collected twenty-four (24) items of evidence. CID recovered property valued at \$8,500.

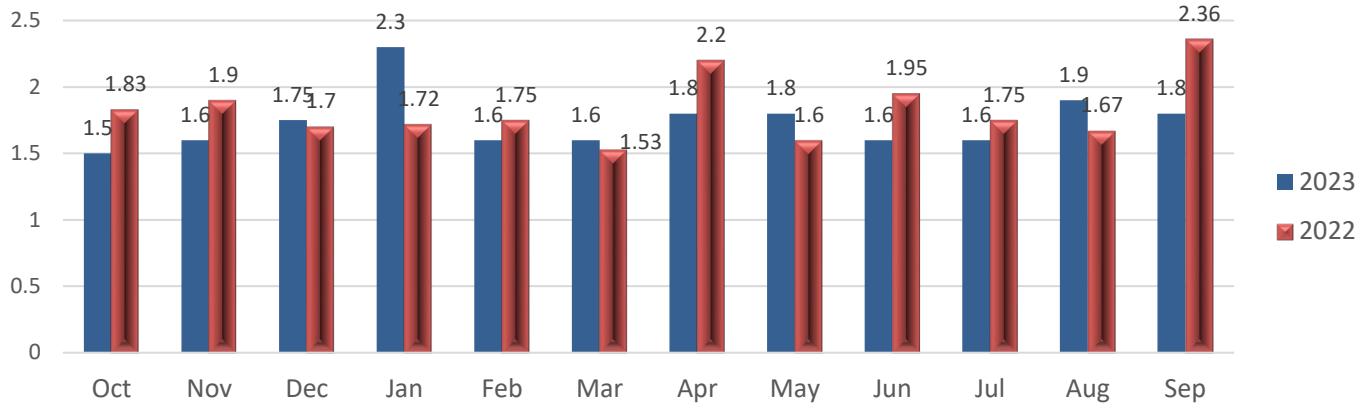
OPERATIONS	SEPTEMBER 2023	SEPTEMBER 2022	FYTD 2023	FYTD 2022
PD Calls for Service	787	992	9015	10202
Verbal Warnings	202	161	1951	1573
Warnings	32	95	679	893
Citations	32	45	467	534
Arrest	7	11	52	88
Code Enforcement CFS	35	290	1252	2350
Traffic Accidents	2	1	37	33
Home Security Watches	13	9	129	160
Alarms	22	19	279	229
Felony Cases	6	9	62	71
Misdemeanor Cases	8	12	130	150
Non-Criminal Cases	7	6	89	75
Total Reports (New)	21	27	281	296
Cases Cleared (Old & New)	15	23	233	250

Response Time: 1.8

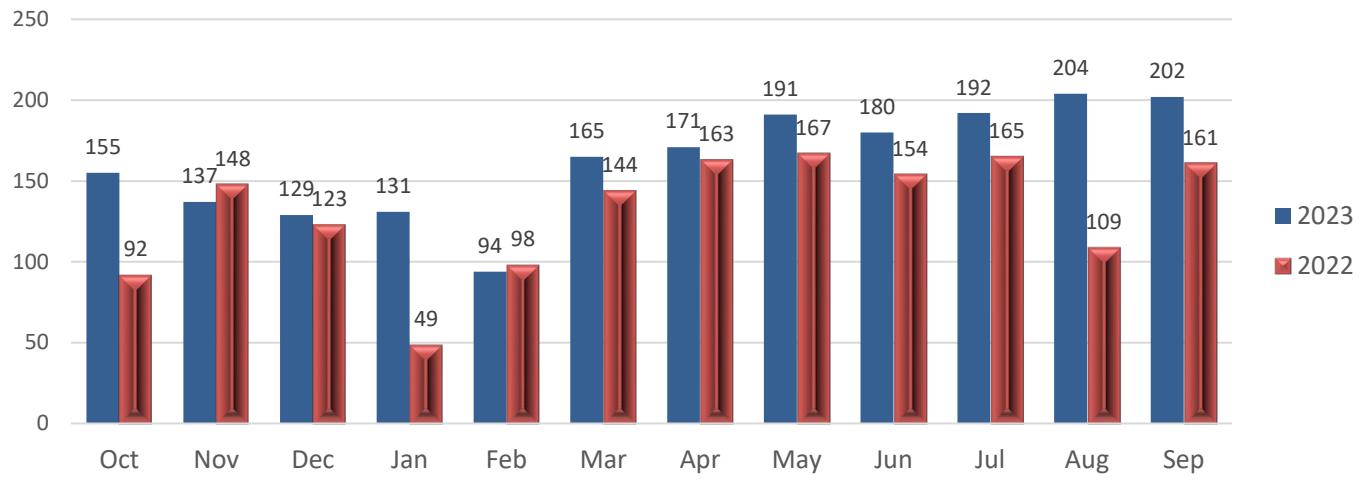
**Horseshoe Bay Police Department
PD Calls for Service FY 2023 To Date
(2022 - 2023)**



**Horseshoe Bay Police Department
Response Time FY 2023 To Date
(2022 - 2023)**



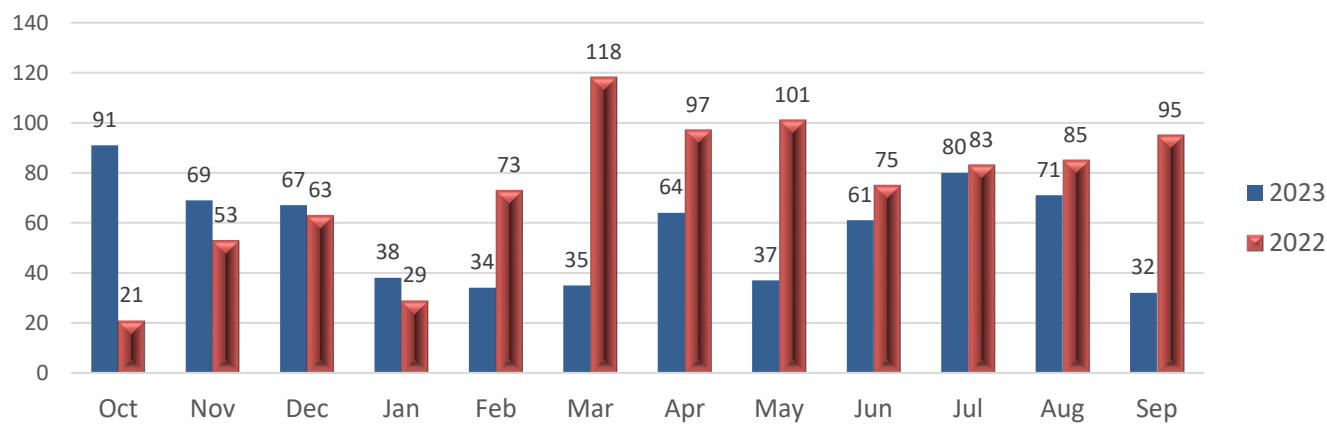
**Horseshoe Bay Police Department
Verbal Warnings FY 2023 To Date
(2022 - 2023)**



Horseshoe Bay Police Department

Warnings FY 2023 To Date

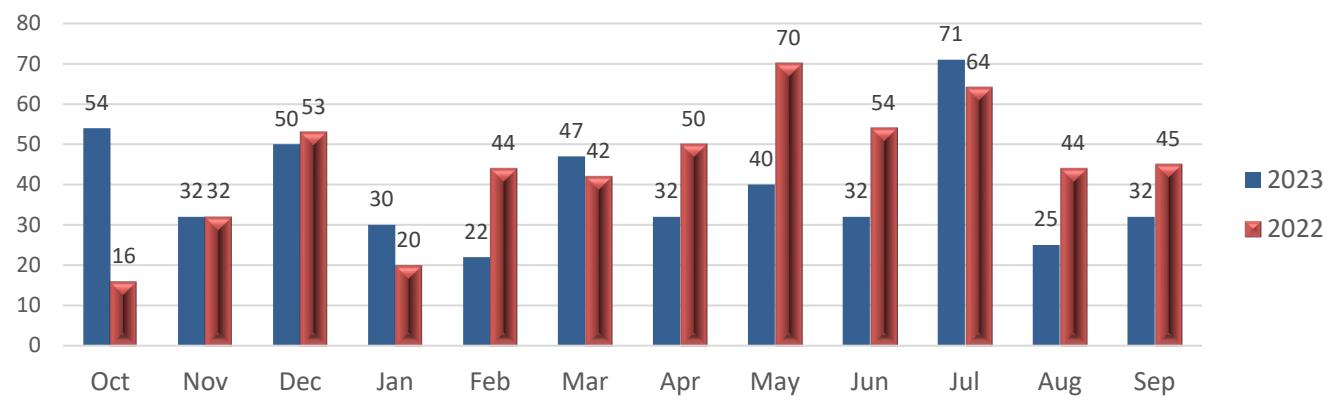
(2022 - 2023)



Horseshoe Bay Police Department

Citations FY 2023 To Date

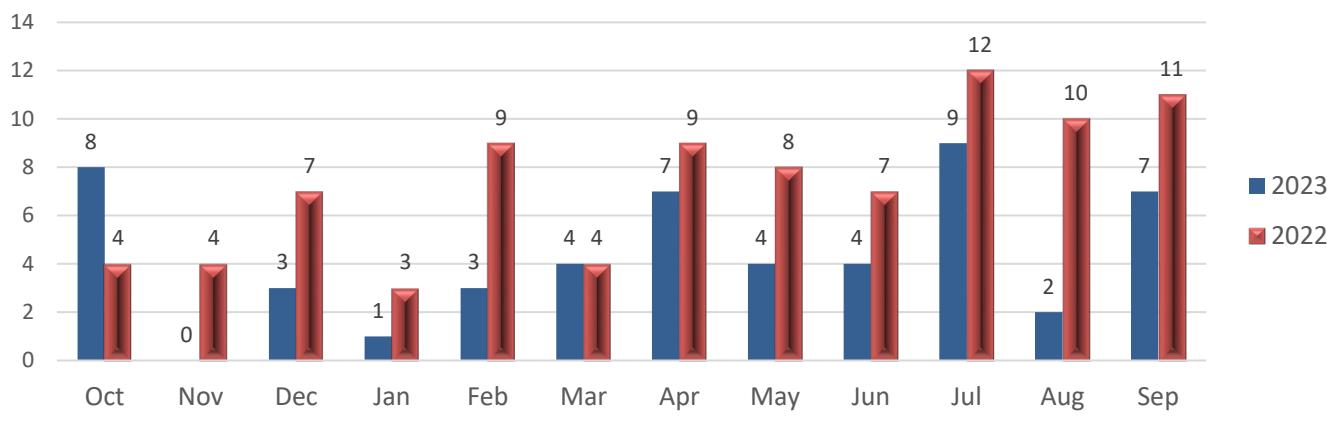
(2022 - 2023)



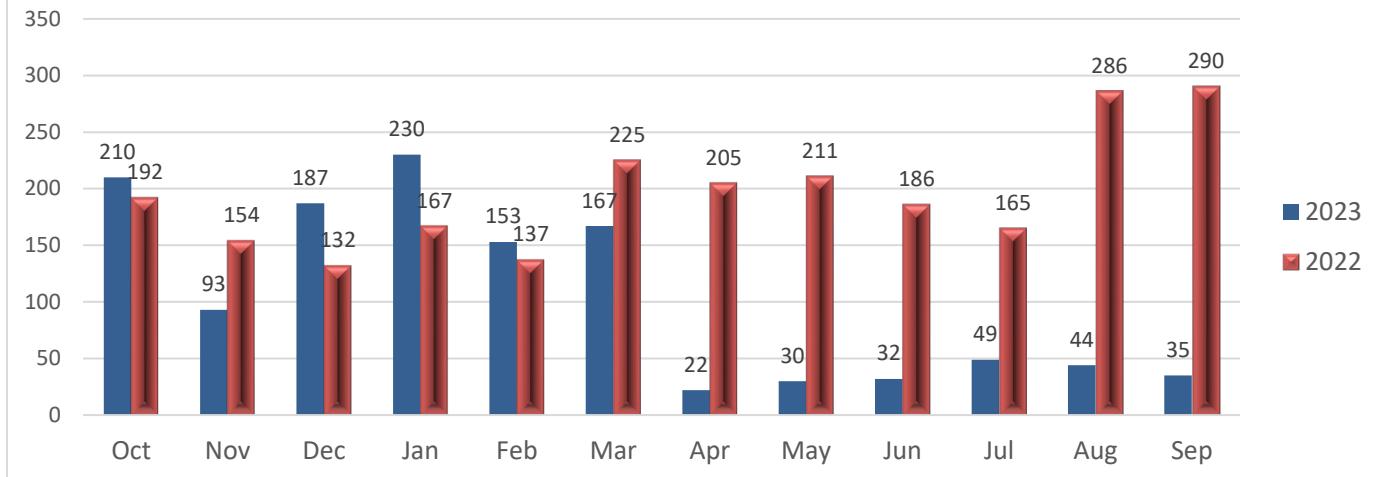
Horseshoe Bay Police Department

Arrests FY 2023 To Date

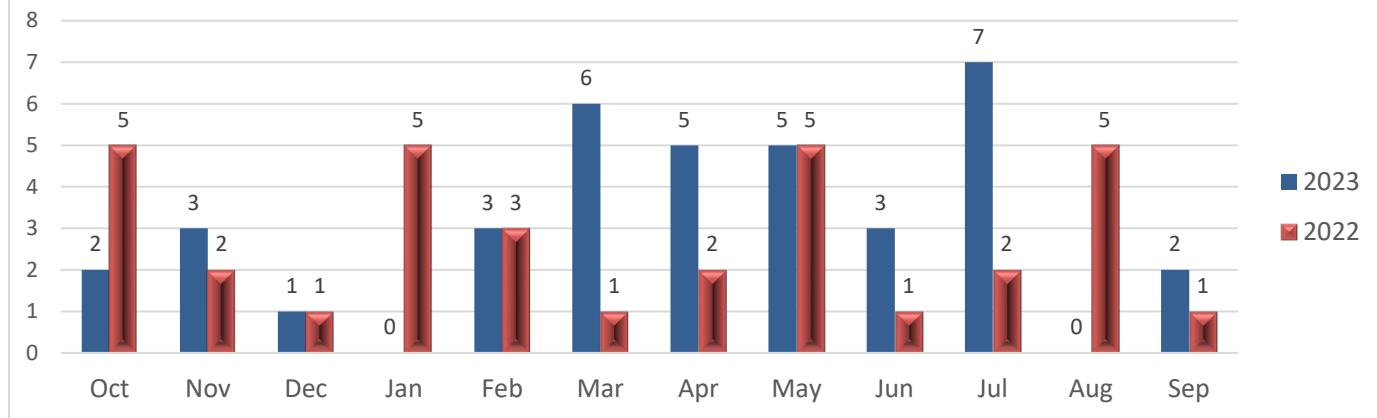
(2022 - 2023)



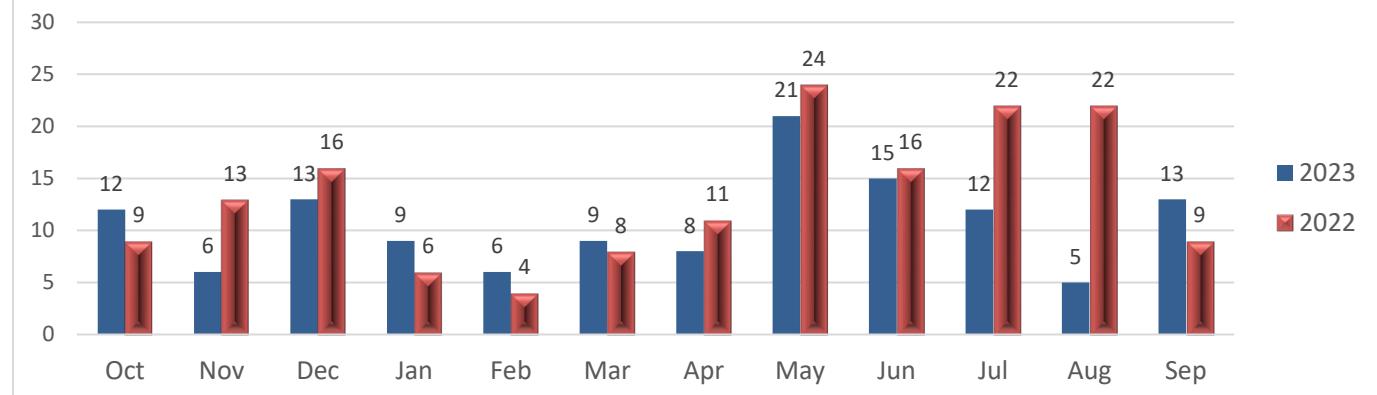
Horseshoe Bay Police Department
Code Enforcement Calls for Service FY 2023 To Date
(2022-2023)



Horseshoe Bay Police Department
Traffic Accidents FY 2023 To Date
(2022 - 2023)



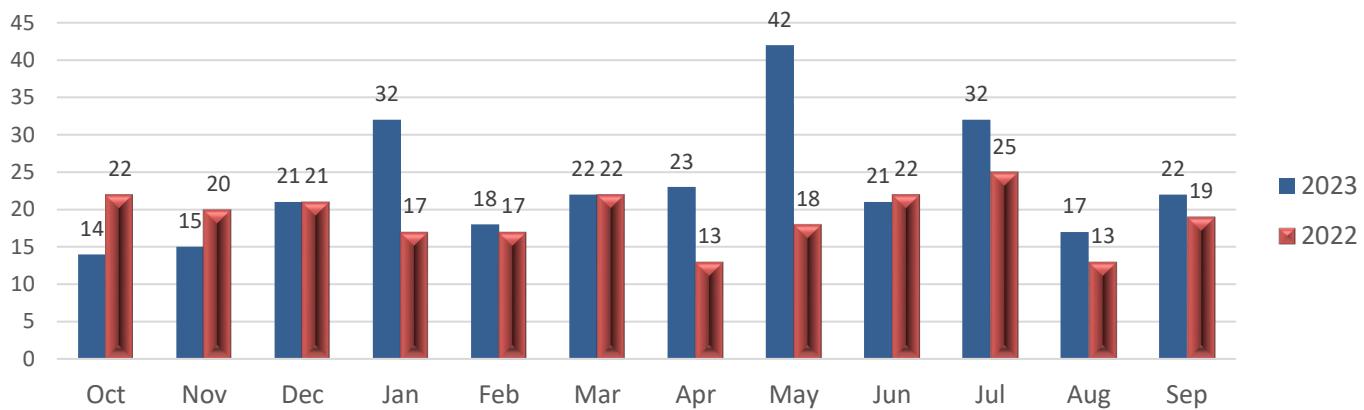
Horseshoe Bay Police Department
Home Security Watches FY 2023 To Date
(2022 - 2023)



Horseshoe Bay Police Department

Alarms FY 2023 To Date

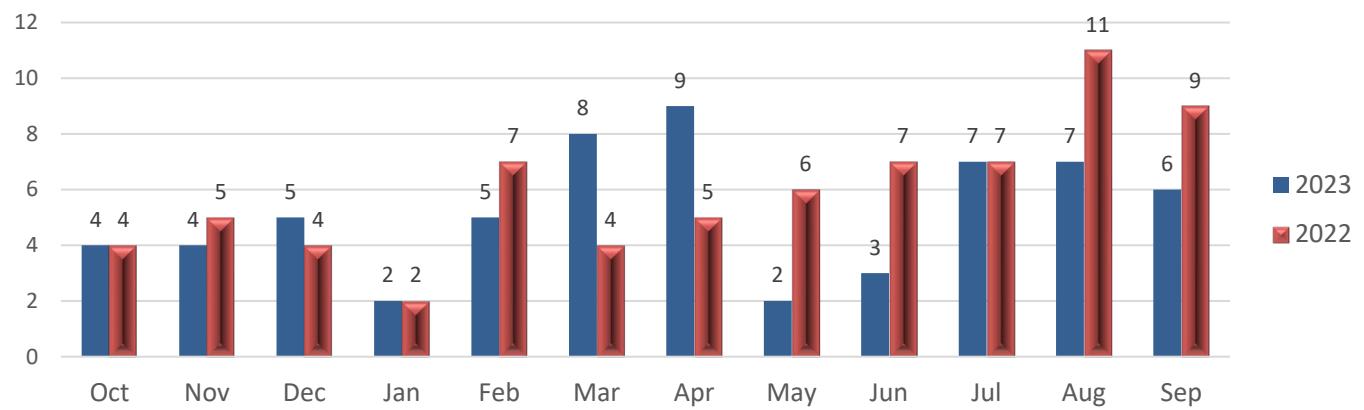
(2022 - 2023)



Horseshoe Bay Police Department

Felony Cases FY 2023 To Date

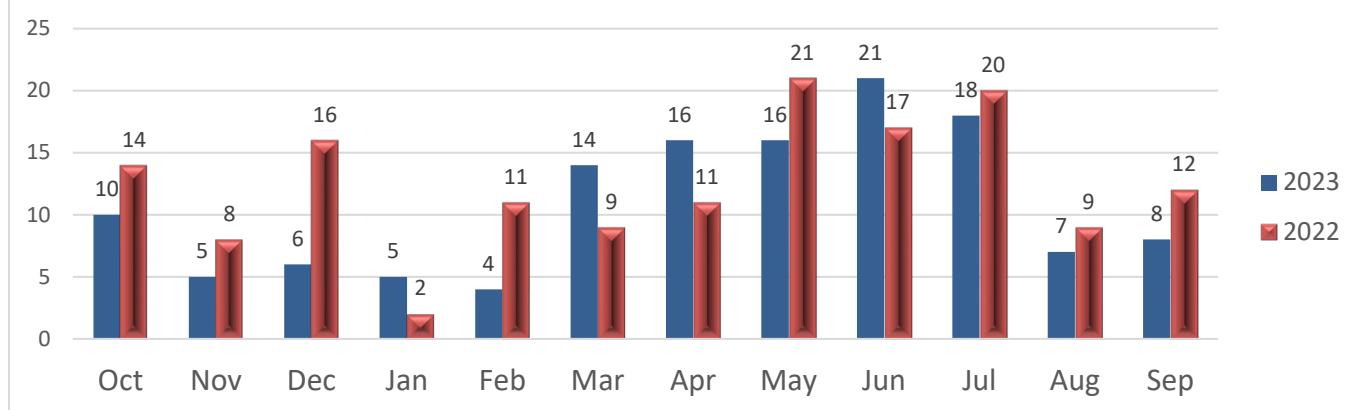
(2022 - 2023)



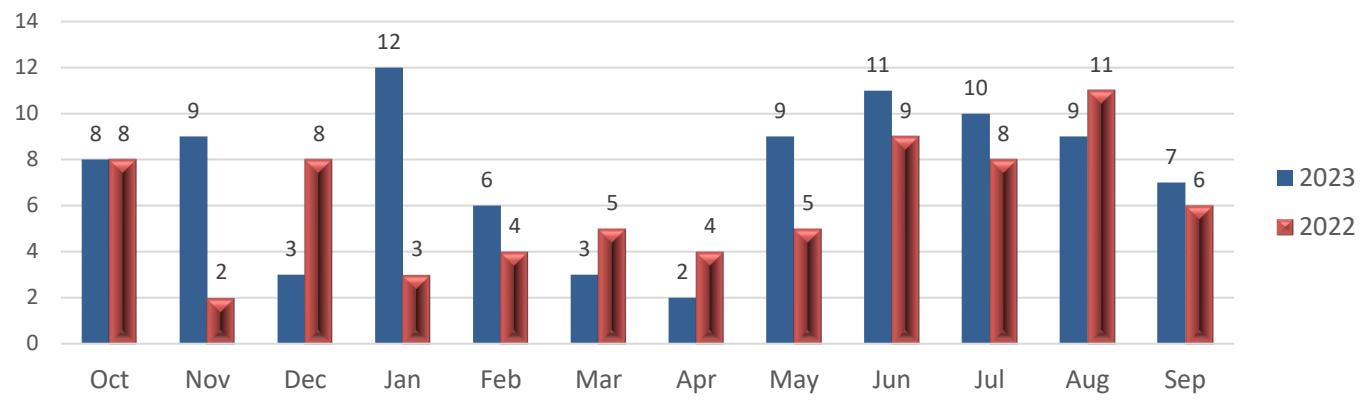
Horseshoe Bay Police Department

Misdemeanor Cases FY 2023 To Date

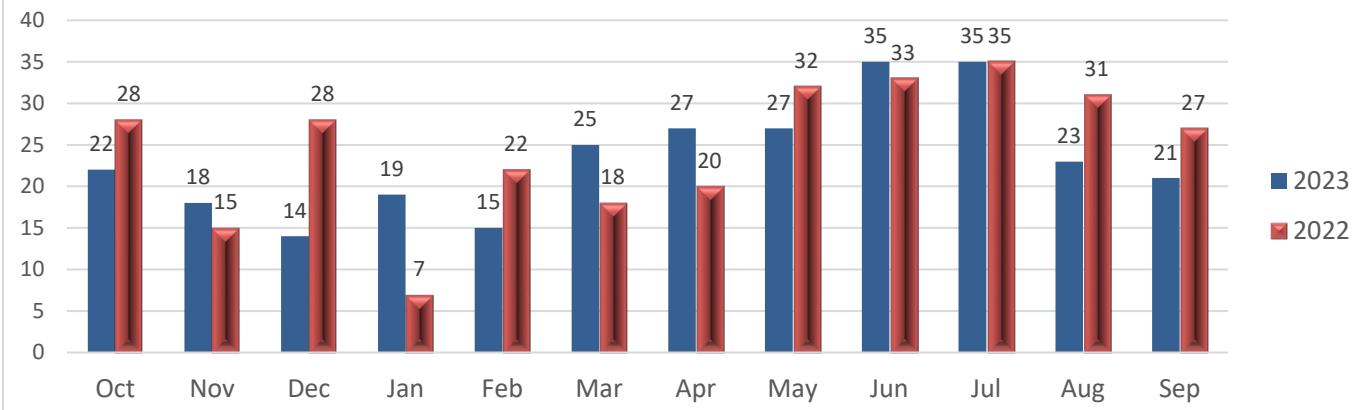
(2022 - 2023)



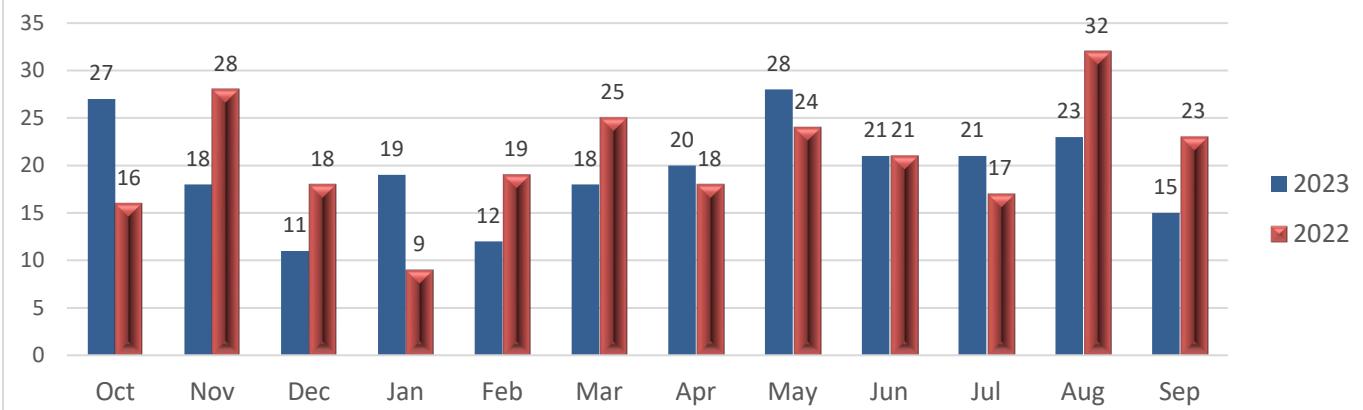
Horseshoe Bay Police Department
Non-Criminal Cases FY 2023 To Date
(2022 - 2023)



Horseshoe Bay Police Department
Total New Reports FY 2023 To Date
(2022 - 2023)



Horseshoe Bay Police Department
Old & New Cases Cleared FY 2023 To Date
(2022 - 2023)





CITY OF HORSESHOE BAY



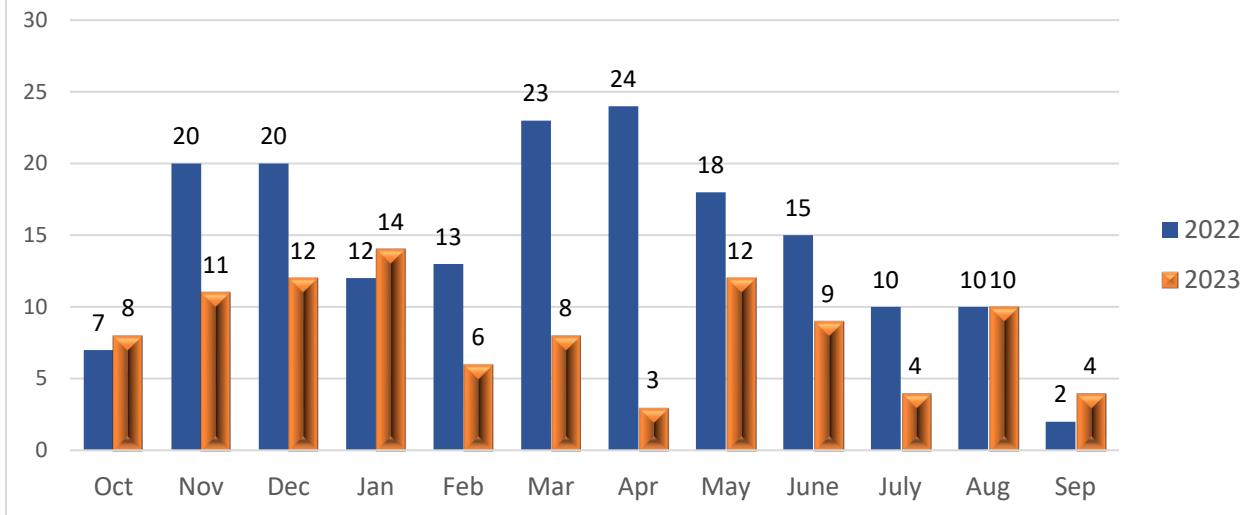
ANIMAL CONTROL September 2023 AND FY 2023 ACTIVITY REPORT

The Animal Control Officer's handled approximately eighty-one (81) calls within the month of September. Sixty-five (65) of the calls were dispatched through either the Horseshoe Bay Police Department or Marble Falls Police Department, while sixteen (16) of the calls were initiated by the Animal Control Officer.

The above information reflects the number of calls handled but does not include the number of times traps were checked and did not have an animal in them. Police officers assisted or were assisted by the A.C.O. in fourteen (14) of the calls for the month of September.

OPERATIONS	SEPTEMBER 2023	SEPTEMBER 2022	FYTD 2023	FYTD 2022
Buck Carcasses	2	0	33	29
Doe Carcasses	1	2	56	128
Fawn Carcasses	1	0	12	17
Total Deer Carcasses:	4	2	101	174
Other Carcasses	28	15	187	208
Blue Lake Carcasses	0	0	8	22
Total All Carcasses:	32	17	296	404
Cat related calls	1	3	26	46
Dog related calls	6	3	84	82
Total Other Calls:	42	57	526	1013
Total Cat/Dog to HCHS:	0	3	32	37
Total Calls for Service:	81	83	964	1582

**Horseshoe Bay Animal Control
Deer Carcasses FY 2022 To Date
(2021-2022)**

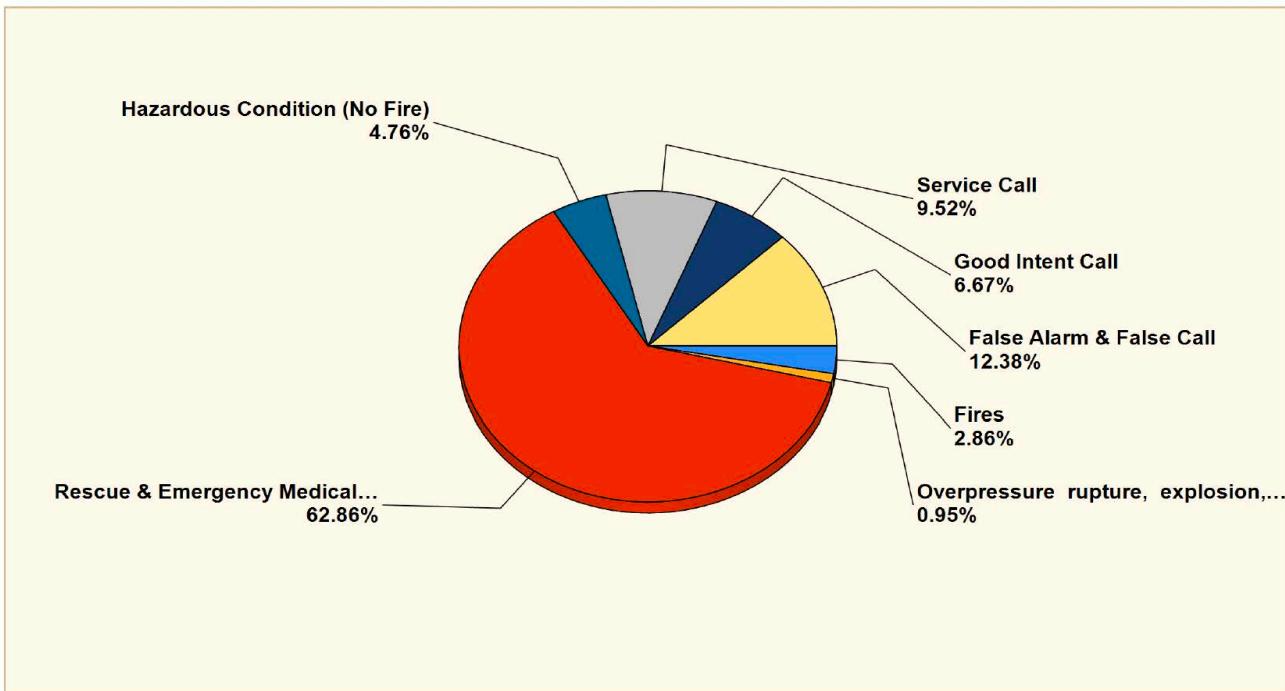




CITY OF HORSESHOE BAY



FIRE DEPARTMENT SEPTEMBER 2023 ACTIVITY REPORT



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	3	2.86%
Overpressure rupture, explosion, overheat - no fire	1	0.95%
Rescue & Emergency Medical Service	66	62.86%
Hazardous Condition (No Fire)	5	4.76%
Service Call	10	9.52%
Good Intent Call	7	6.67%
False Alarm & False Call	13	12.38%
TOTAL	105	100%

Rescue & Emergency Medical Service= Technical rescues, medical calls, motor vehicle crashes, etc.

Service Call = water leak, lock-out, assist other agency, smoke removal, etc.

False Alarm = unintentional activation of alarm, malicious false call, etc.

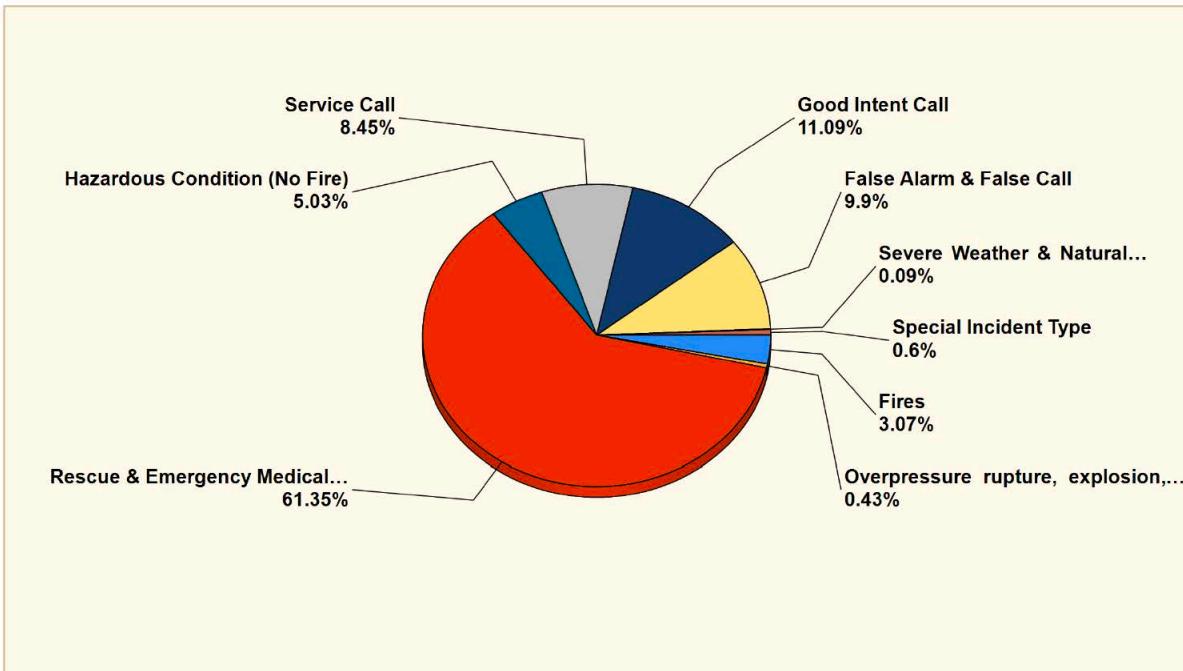
Hazardous Condition (No Fire) = fuel spill, chemical release, electrical short, aircraft standby, illegal burn, etc.

Good Intent Call = wrong location, cancelled enroute, steam mistaken for smoke, etc.

Fires= structure fires, vehicle fires, brush fires, grass fires, cooking fires, trash fires etc.

Other Incident Type = flood assessment, wind storm / tornado assessment, overheat, explosion, etc.

2023 FYTD ACTIVITY REPORT



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	36	3.07%
Overpressure rupture, explosion, overheating - no fire	5	0.43%
Rescue & Emergency Medical Service	719	61.35%
Hazardous Condition (No Fire)	59	5.03%
Service Call	99	8.45%
Good Intent Call	130	11.09%
False Alarm & False Call	116	9.9%
Severe Weather & Natural Disaster	1	0.09%
Special Incident Type	7	0.6%
TOTAL	1172	100%

SEPTEMBER 2023

INCIDENT COUNT					
INCIDENT TYPE	# INCIDENTS				
EMS	66				
FIRE	39				
TOTAL	105				
TOTAL TRANSPORTS (N2 and N3)					
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS		
HBE11	0	0	3		
HBE12	0	0	8		
TOTAL	0	0	11		
PRE-INCIDENT VALUE		LOSSES			
\$0.00		\$0.00			
CO CHECKS					
TOTAL					
MUTUAL AID					
Aid Type	Total				
Aid Given	6				
OVERLAPPING CALLS					
# OVERLAPPING	% OVERLAPPING				
18	17.14				
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)					
Station	EMS	FIRE			
Horseshoe Bay Central Station	0:05:02	0:06:00			
Horseshoe Bay Station 2	0:06:03	0:14:19			
AVERAGE FOR ALL CALLS		0:05:52			
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)					
Station	EMS	FIRE			
Horseshoe Bay Central Station	0:00:58	0:01:18			
Horseshoe Bay Station 2	0:01:04	0:01:11			
AVERAGE FOR ALL CALLS		0:01:01			
AGENCY		AVERAGE TIME ON SCENE (MM:SS)			
Horseshoe Bay Fire Department		19:09			

FYTD 2023

INCIDENT COUNT					
INCIDENT TYPE	# INCIDENTS				
EMS	719				
FIRE	453				
TOTAL	1172				
TOTAL TRANSPORTS (N2 and N3)					
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS		
HBB12	0	0	2		
HBE11	1	1	32		
HBE12	2	2	54		
TOTAL	3	3	88		
PRE-INCIDENT VALUE		LOSSES			
\$0.00		\$0.00			
CO CHECKS					
736 - CO detector activation due to malfunction	3				
746 - Carbon monoxide detector activation, no CO	2				
TOTAL	5				
MUTUAL AID					
Aid Type	Total				
Aid Given	57				
Aid Received	18				
OVERLAPPING CALLS					
# OVERLAPPING		% OVERLAPPING			
171		14.59			
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)					
Station	EMS	FIRE			
Horseshoe Bay Central Station	0:05:33	0:06:46			
Horseshoe Bay Station 2	0:06:23	0:06:54			
AVERAGE FOR ALL CALLS			0:06:01		
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)					
Station	EMS	FIRE			
Horseshoe Bay Central Station	0:01:11	0:01:00			
Horseshoe Bay Station 2	0:01:02	0:00:52			
AVERAGE FOR ALL CALLS			0:01:02		

UTILITY DEPARTMENT

DIRECTOR'S MONTHLY REPORT

FY2023

Water and Wastewater Flows

A comparison of gallons of Water Produced, Water Sold, Water Loss, Treated Sewer, Sewer Effluent Flows, and other details of monthly operations.

Water Treatment Aug 11 – Sep 10 (Billing Cycle)

	Sep-23	Sep-22
Water Produced:	104.60 MG	77.76 MG
Known Leaks and Accounted Uses:	3.25 MG	3.38 MG
Unknown Water Loss:	5.59 MG	4.21 MG
Water Sold To Public:	95.76 MG	70.17 MG
Maximum Daily Flow:	4.26 MG	4.78 MG
Average Daily Flow:	3.37 MG	2.59 MG
Total Water Production for Fiscal Year:	734.24 MG	742.26 MG
Percentage of LCRA Contract (Maximum Allowable Quantity – 1450.00 MG)*	51%	102%

* Contract is based on calendar year, not fiscal year and excludes wholesale usage (Sandy Harbor, Oak Ridge and Deerhaven).

Wastewater Treatment Aug 11 – Sep 10 (Billing Cycle)

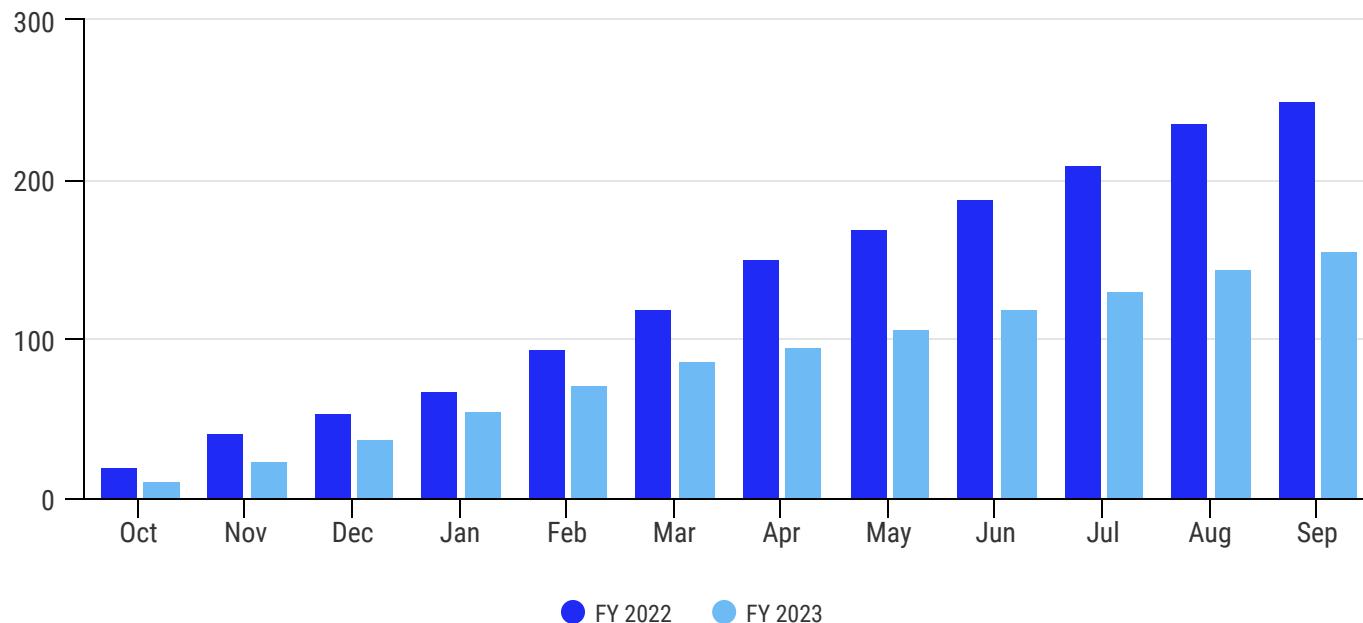
	Sep-23	Sep-22
Treated Wastewater:	19.11 MG	15.12 MG
% Water Sold:	20%	29%
Maximum Daily Flow:	0.80 MG	0.69 MG
Average Daily Flow:	0.64 MG	0.50 MG
Total Wastewater Treated for Fiscal Year:	207.10 MG	189.37 MG
Effluent Pumped to Golf Courses & Other Reuse Sites:	12.65 MG	12.21 MG
Year-to-Date Percent of Water Sold :	32%	29%
Average Wastewater Flow from Cottonwood Shores	85,000 GPD	69,000 GPD
Percent of the Cottonwood Shores Contract - 144,000 gallons per day	59%	48%

Monthly Utility Data

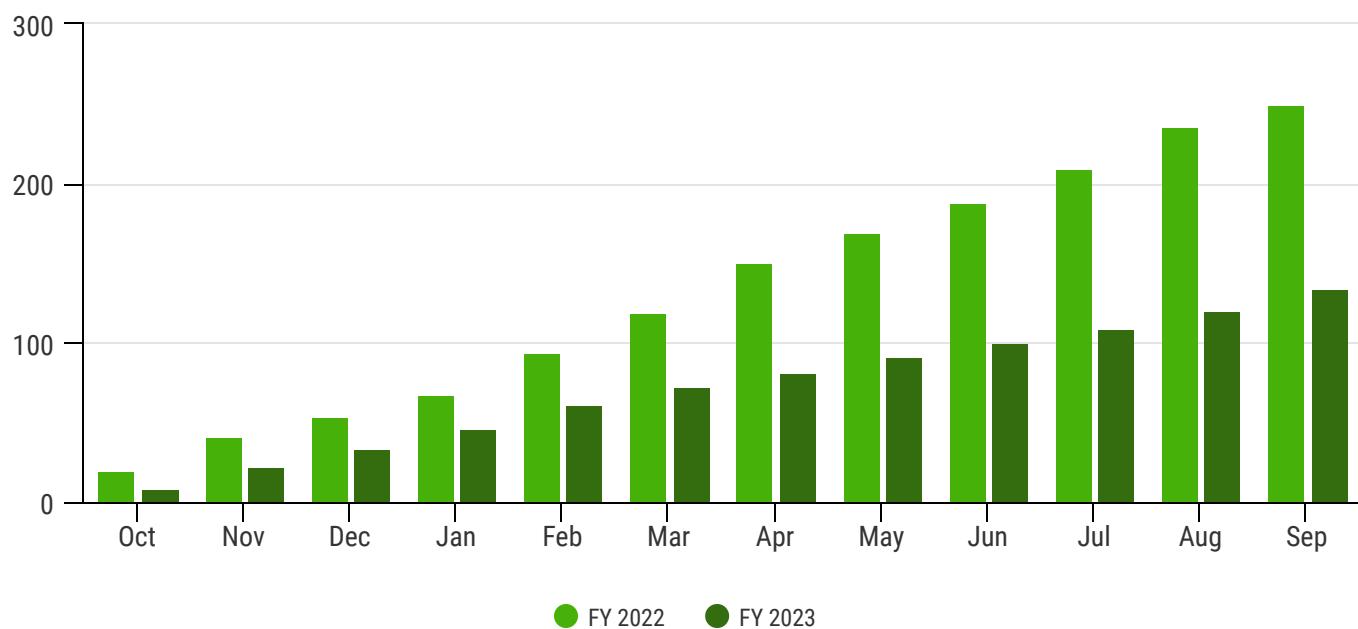
	O-22	N-22	D-22	J - 23	F- 23	M - 23	A-23	M-23	J-23	J-23	A-23	S-23	YTD
Raw Water (MG)	82.00	72.75	41.64	40.19	34.54	35.80	51.58	57.83	54.22	79.44	106.75	110.96	767.70
Water Produced (MG)	77.09	66.17	39.39	38.33	32.87	36.60	52.97	55.95	50.97	77.55	101.75	104.60	734.24
Known Leaks And Accounted Uses (MG)	1.23	1.67	1.50	4.50	2.75	2.62	3.74	2.47	3.15	10.04	2.36	3.25	39.28
Water Loss (MG)	5.69	4.14	3.12	4.79	3.48	4.19	5.75	6.00	2.97	5.62	6.31	5.58	57.65
Water Loss %	7.4%	6.3%	7.9%	12.5%	10.6%	11.4%	10.9%	10.7%	5.8%	7.2%	6.2%	5.3%	7.9%
Water Sold (MG)	70.17	60.36	34.77	29.04	26.64	29.79	43.48	47.48	44.85	61.89	93.08	95.76	637.31
Treated Wastewater (MG)	18.65	16.06	16.72	15.44	14.11	13.69	15.54	17.99	18.96	20.99	19.84	19.11	207.10
Treated Wastewater as % of Water Sold	27%	27%	48%	53%	53%	46%	36%	38%	42%	34%	21%	20%	32%
Outdoor Use Estimate	64%	73%	52%	47%	47%	54%	64%	62%	58%	66%	79%	80%	68%

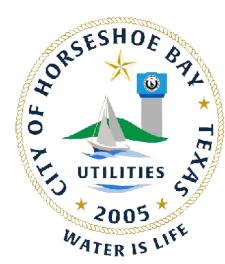


Water Taps (Cumulative Fiscal Year to Date)

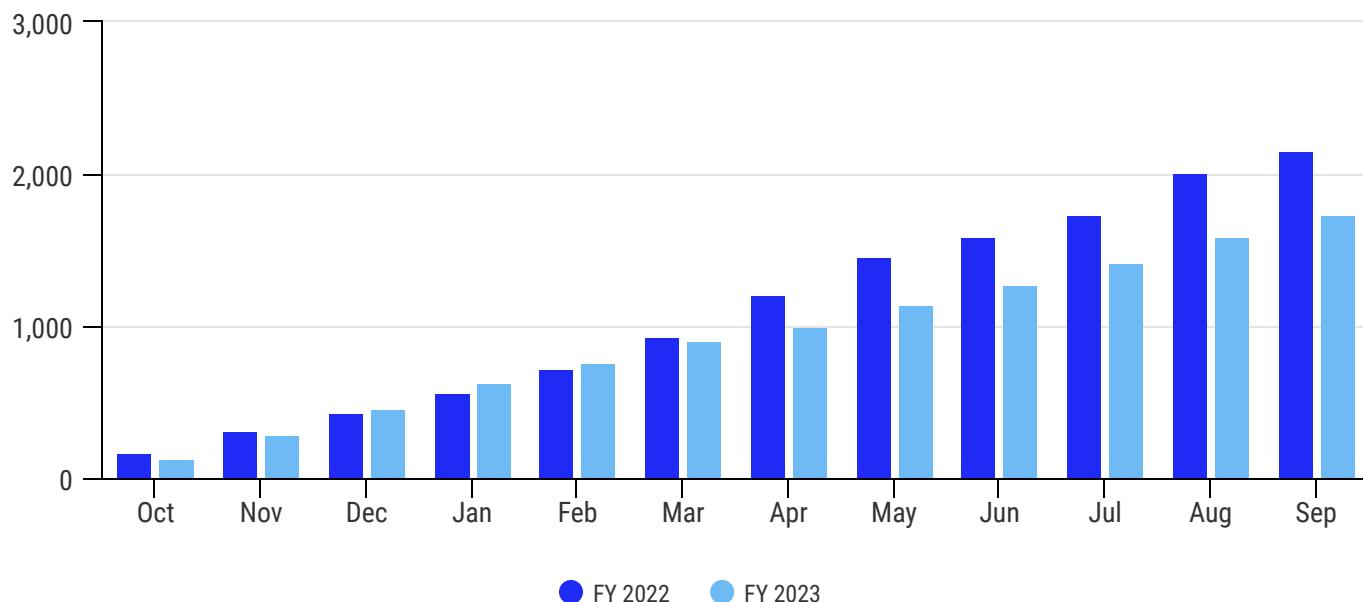


Sewer Taps (Cumulative Fiscal Year to Date)

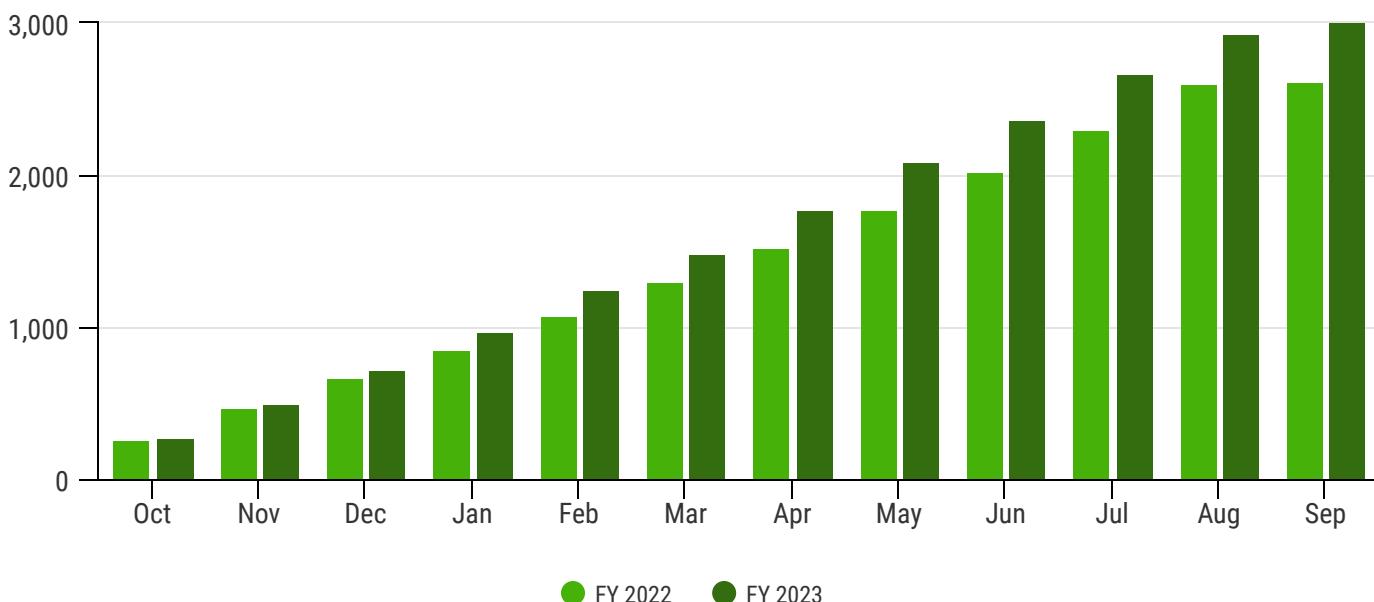




Water Service Calls (Cumulative Fiscal Year to Date)

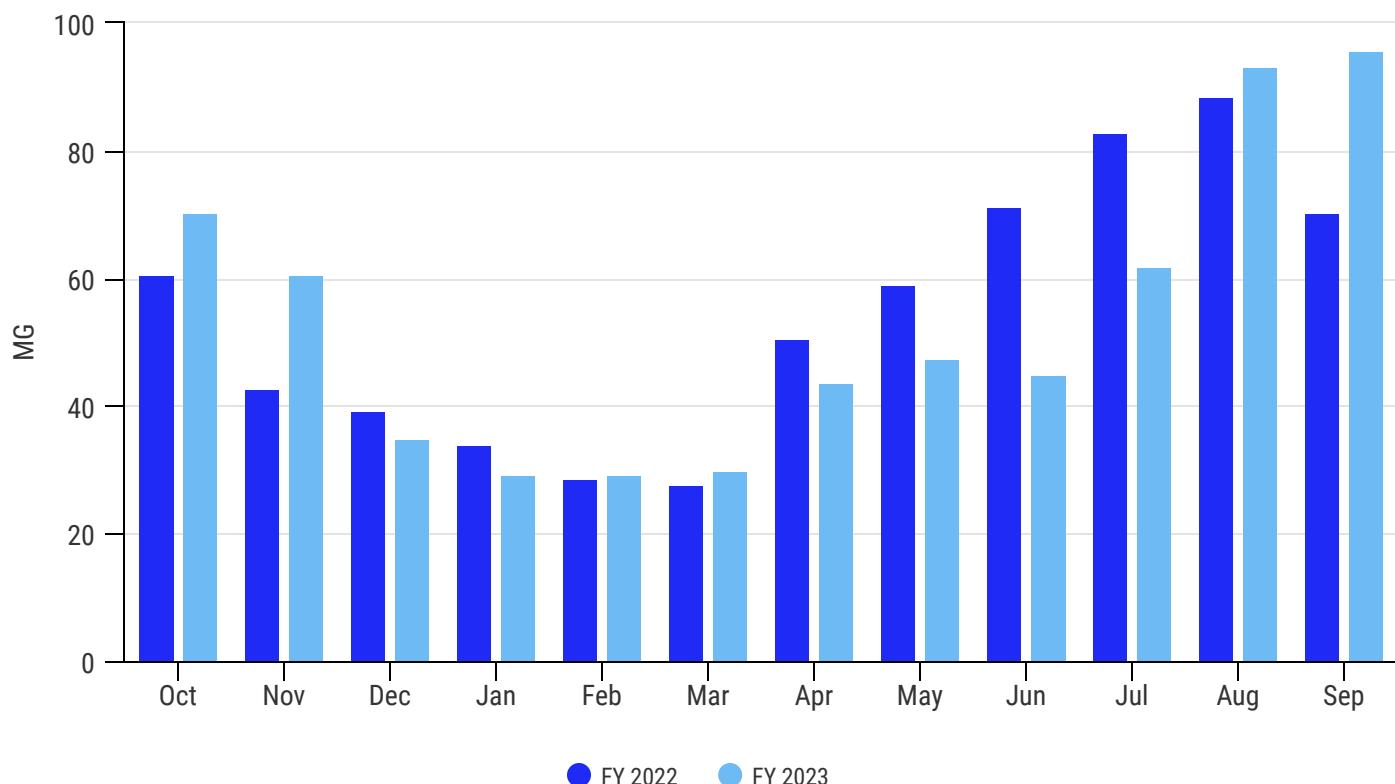


Sewer Service Calls (Cumulative Fiscal Year to Date)

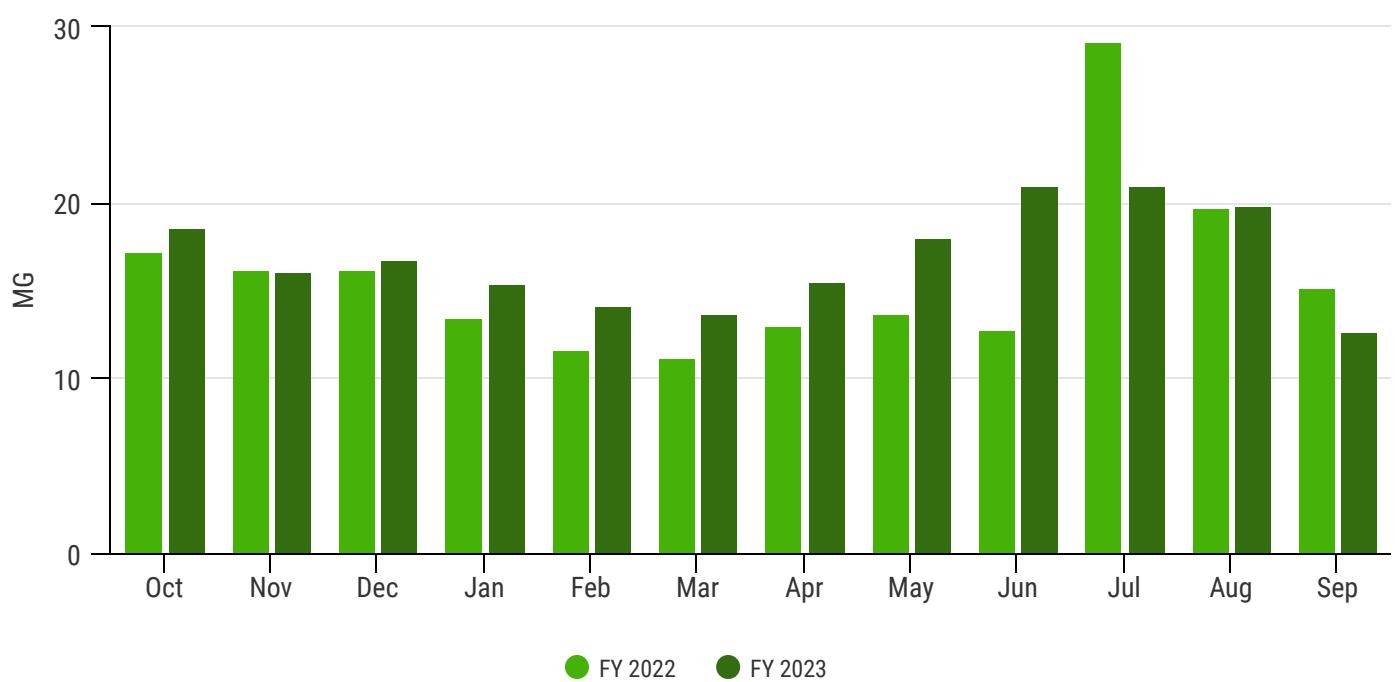




Water Sold by Month

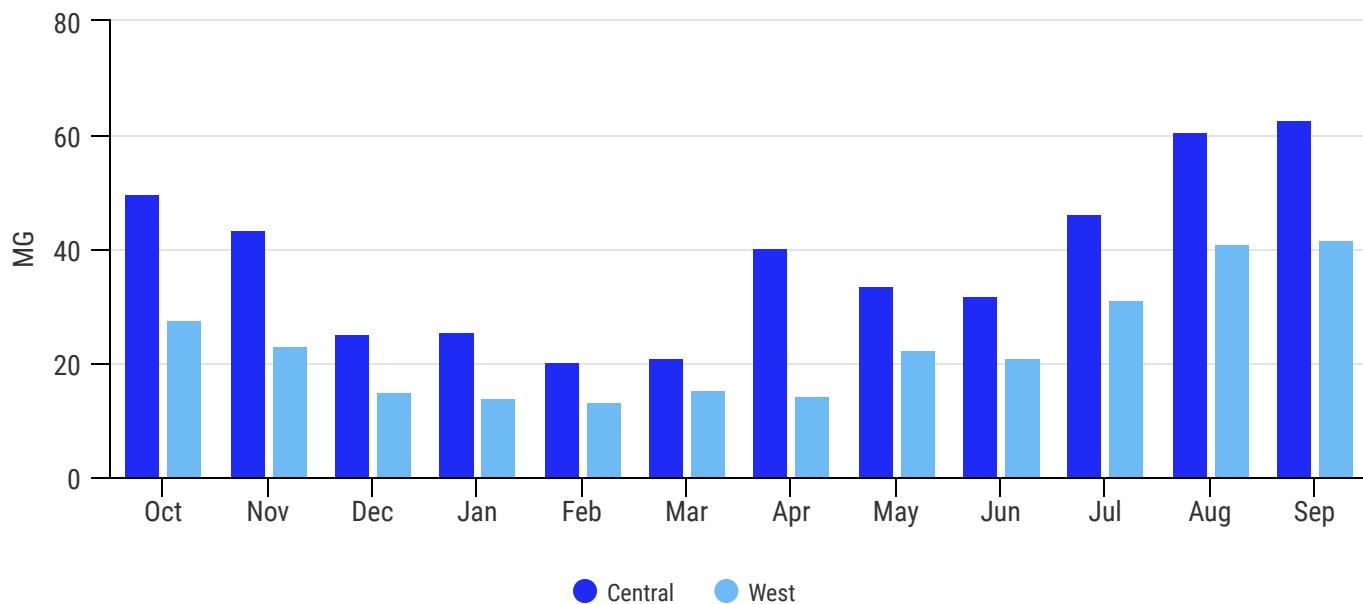


Treated Wastewater by Month

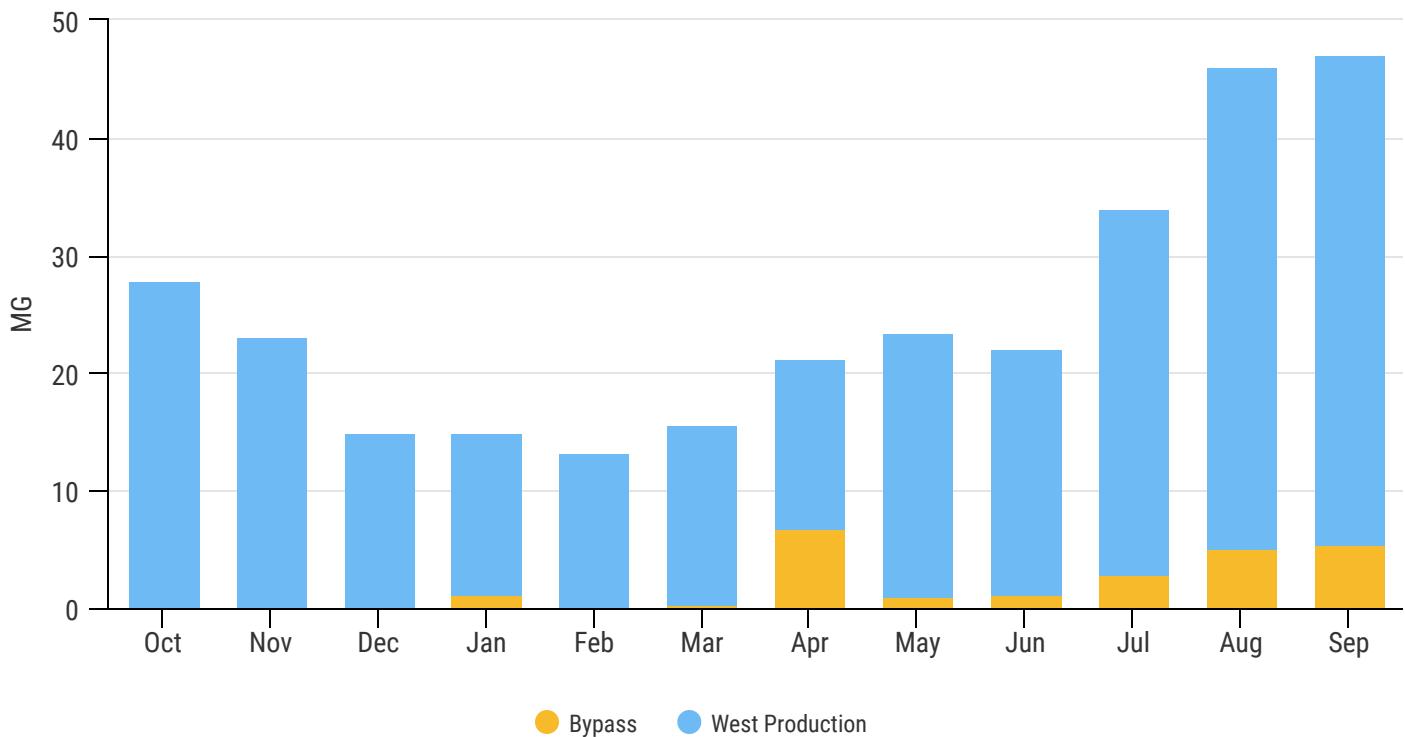




Monthly Water Production by Plant



West Plant Production & Supplemental Flow from Central Water Plant





CITY OF HORSESHOE BAY

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PUBLIC WORKS DEPARTMENT

September 2023 Activity Report

- Managing all other programs: Safety cuts, litter control, islands mowing, City Hall mowing and have talked about pushing fall mowing back a month or two till we get some rain.
- Discussions on coming up with a better deer trapping plan have led to trying the corrals for future trapping.
- Future possible upgrades: shade cover over benches and windsocks around pickle ball court and adding mulch to Martin Park.
- Street upgrade work has started with surveying and pin pointing valves also installation of culverts in and around upgraded streets, currently doing ribbon curbing up around south area then heading out to west.
- A new street upgrade list has started as of June 1st for 2025.
- Working with celebration committee on new tree location and the condition of trailer stage.
- Collaborating with utilities on future generator improvements.

Pending

- Workshop
- Spring replacement on teeter-totter (Martin Park)



All Permit Activity Report

EOM September 2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
JB REI, LLC	104 Smugglers Cove	Remodel-Residential	Issued	8/24/2023	9/1/2023
Texas Native Environmental, LLC	131 Azalea Loop	Irrigation	Issued	8/23/2023	9/1/2023
Texas Native Environmental, LLC	100 Azalea Loop	Irrigation	Issued	8/23/2023	9/1/2023
Texas Native Environmental, LLC	127 Azalea Loop	Irrigation	Issued	8/23/2023	9/1/2023
Maurice Walter	1401 21st Street	Plumbing Permit	Issued	9/5/2023	9/5/2023
Reza Rooholamini	104 Horseshoe Bay Blvd Unit 20	STR Registration	Issued	7/28/2023	9/5/2023
Artisan Creative Homes, LLC	1117 Powder Horn	Dumpster Permit	Issued	9/5/2023	9/5/2023
Hollaway Custom Homes	115 Estate Drive	Pool/Spa	Issued	6/27/2023	9/5/2023
CreativeScapes	2807 Bay West Blvd	Irrigation	Issued	8/21/2023	9/6/2023
Texas Lawn Authority	1402 Mountain Dew	Irrigation	Issued	8/22/2023	9/6/2023
Jennings Homes	1315 Hi Circle North Unit B	Multi-Family Residential - Duplex>1000sf	Issued	6/22/2023	9/6/2023
Jennings Homes	1315 Hi Circle North A	Multi-Family Residential - Duplex>1000sf	Issued	6/22/2023	9/6/2023
Duane C Cooper	421 Horseshoe Bay Blvd N	Dumpster Permit	Issued	9/7/2023	9/7/2023
Mary Ann Schulte	100 Boot Hill	STR Registration	Issued	8/16/2023	9/7/2023
D3D HSB Sub 1, LLC.	0 Richter's Ranch	DRC Technical Review (Multi-family)	Issued	9/5/2023	9/7/2023
Thomas Crouse	104 Amethyst	Electrical Permit	Issued	9/5/2023	9/7/2023
G&R General Contracting LLC		Contractor Registration	Completed	9/6/2023	9/7/2023
Modern Homestead	120 Nattie Woods	Residential/Single Family 2000-5000 sq ft	Issued	8/22/2023	9/7/2023
Lakeside Custom Pools	1217 Apache Tears	Pool/Spa	Issued	8/15/2023	9/8/2023
River Rock Landscape	804 Broken Hills	Irrigation	Issued	8/30/2023	9/11/2023
Deborah Oghara	105 Star Unit 4	Garage Sale Permit	Issued	9/11/2023	9/11/2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Mills Home and Commercial Services LLC	140 Lost Nugget	Fence	Issued	9/12/2023	9/12/2023
KT Waterfront Construction	207 Lighthouse Drive	Boathouse/Boat Dock	Issued	8/30/2023	9/12/2023
ML General Contractor LLC	611 Sun Ray	Residential/Single Family <2000 sq ft	Issued	6/15/2023	9/12/2023
JV Irrigation	3619 Douglas Drive	Irrigation	Issued	9/7/2023	9/12/2023
Ray Sherrod	108 Big Sky	Propane Tank Permit	Issued	9/11/2023	9/12/2023
Ann Duncan	305 Poker Chip Unit 145	STR Registration	Issued	9/11/2023	9/12/2023
Hill Country Fence (Hodges)	105 Golden Eagle	Fence	Issued	9/8/2023	9/12/2023
Mills Home and Commercial Services LLC	807 Indian Paint	Fence	Issued	8/23/2023	9/12/2023
Mills Home and Commercial Services LLC	140 Lost Nugget	Irrigation	Issued	8/21/2023	9/12/2023
Urban Dirt		Contractor Registration	Completed	9/12/2023	9/12/2023
BigStep Irrigation and Servies	105 Golden Eagle	Irrigation	Issued	9/8/2023	9/13/2023
Hagan's Construction, LLC	106 Broken Bow	Residential/Single Family 2000-5000 sq ft	Issued	8/11/2023	9/13/2023
Chappell Hill Sausage Company	604 Port Unit 2	Siding/Windows/Doors (Residential)	Issued	9/7/2023	9/13/2023
Wanda Dalby	410 Sombrero	Dumpster Permit	Issued	9/13/2023	9/13/2023
Urban Dirt	2803 Bay West Blvd.	Irrigation	Issued	9/12/2023	9/13/2023
Kevin Bowen	104 Cove East Unit 104	STR Registration	Issued	8/8/2023	9/14/2023
W&A Holdings LLC	106 Island Drive Unit L	STR Registration	Issued	9/11/2023	9/14/2023
JV Irrigation	707 Broken Hills	Irrigation	Issued	9/7/2023	9/14/2023
Modern Homestead	102 Menard Court	Fence	Issued	9/12/2023	9/15/2023
JC Builders /Cerda Builders	108 Horizon	Residential/Single Family <2000 sq ft	Issued	8/29/2023	9/15/2023
Mary Ann Oakley	16 Applehead Island DR	Electrical Permit	Issued	9/5/2023	9/15/2023
Hanalei Pools LLC		Contractor Registration	Completed	9/14/2023	9/15/2023
Connie Hiser	308 Hi Circle A and B	Garage Sale Permit	Issued	9/15/2023	9/15/2023
Deleon's Plumbing LLC		Contractor Registration	Completed	9/15/2023	9/15/2023
Rhino Irrigation & Landscape Services LLC	100 Yellow Bells	Irrigation	Issued	7/27/2023	9/15/2023
Rhino Irrigation & Landscape Services LLC	105 Yellow Bells	Irrigation	Completed	7/7/2023	9/15/2023
Rios Irrigation	1201 Hi Fault	Irrigation	Issued	8/29/2023	9/18/2023
James A Black	207 Hi Circle N 106	Roof/Re-Roof	Issued	8/7/2023	9/18/2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Garza Made	100 Lighthouse Dr	Electrical Permit	Issued	9/7/2023	9/18/2023
Neiman-Foster Custom Homes	404 Hi Circle W	Residential/Single Family 2000-5000 sq ft	Issued	9/8/2023	9/18/2023
Rhino Irrigation & Landscape Services LLC	315 Outcrop	Irrigation	Issued	8/29/2023	9/18/2023
Peterson Builders	326 Lakawana	Residential/Single Family 2000-5000 sq ft	Issued	9/11/2023	9/19/2023
Howard Castleberry	1808 Cripple Creek	Manufactured Home - New	Issued	8/31/2023	9/19/2023
Steve VonHofe	616 Overlook Parkway	Accessory Structures	Issued	9/12/2023	9/19/2023
JOS Construction	1512 Apache Tears	Dumpster Permit	Issued	9/20/2023	9/20/2023
Nichols Landscaping	716 Fawn	Irrigation	Issued	9/13/2023	9/20/2023
Heyl Homes	819 The Trails Parkway	Pool/Spa	Issued	9/7/2023	9/20/2023
Marie Milner	101 West Bank Unit 31	STR Registration	Issued	8/25/2023	9/20/2023
Brenda Whittenburg	4011 Mountian Dew	Roof/Re-Roof	Issued	9/19/2023	9/20/2023
Larks Nest Air BNB LLC	1224 Sunray	STR Registration	Issued	9/20/2023	9/20/2023
Blueknight Landscape LLC	1419 Broken Hills	Irrigation	Issued	9/7/2023	9/21/2023
William Paul Groot	303 Left Ln	Accessory Structures	Issued	2/17/2023	9/22/2023
Fielder Custom Pools	106 Nichola Gay	Pool/Spa	Issued	9/12/2023	9/22/2023
Urban Dirt	1204 Apache Tears	Irrigation	Issued	9/22/2023	9/22/2023
Erick Garza	103 Horizon	STR Registration	Issued	9/22/2023	9/22/2023
Southern Living Pools	81 Applehead Island	Pool/Spa	Issued	9/6/2023	9/25/2023
Innovation Grounds	104 S. Desert Rose	Irrigation	Issued	8/16/2023	9/25/2023
Coventry Homes (DFH Conventry, LLC.)	204 Lighthouse DR	Residential/Single Family 2000-5000 sq ft	Issued	8/28/2023	9/25/2023
Erin Thompson	306 Out Yonder 163	STR Registration	Issued	9/5/2023	9/25/2023
Paul Henderson Marital Trust	1100 Broken Hills	Garage Sale Permit	Issued	9/25/2023	9/25/2023
Larry Burdine	2806 Sun	Dumpster Permit	Issued	9/25/2023	9/25/2023
Southern Living Pools	363 La Serena Loop	Pool/Spa	Issued	8/3/2023	9/25/2023
Innovation Grounds	100 W. Up There	Irrigation	Issued	8/16/2023	9/25/2023
Hard Rock Landscapes	130 Florentine	Irrigation	Issued	9/19/2023	9/26/2023
Structure Landscape	406 Blazing Star	Irrigation	Issued	8/18/2023	9/26/2023
Barry's AC		Contractor Registration	Completed	9/26/2023	9/26/2023
Hancock Homes, LLC	130 Florentine	Accessory Structures	Completed	8/22/2023	9/26/2023
Lazaro Hernandez	1904 Colonneh	Manufactured Home - New	Issued	9/7/2023	9/26/2023
Hancock Homes, LLC	130 Florentine	Retaining Wall/Sea Wall/Bulkhead	Issued	8/15/2023	9/26/2023
Turrentine Properties, Inc.	804 Red Sails	Residential/Single Family 2000-5000 sq ft	Issued	9/11/2023	9/27/2023
Suzanne and David Hughes	701 Hawk Shadow	Deck/Patio/Balcony	Issued	9/20/2023	9/27/2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Hill Country Fence (Hodges)	300 Onyx	Fence	Issued	9/25/2023	9/29/2023
Crescent Estates Custom Homes	109 Island Court	Residential/Single Family 2000-5000 sq ft	Issued	9/14/2023	9/29/2023
Helrod Enterprises	133 Applehead Island Dr	Irrigation	Issued	8/29/2023	9/29/2023
5V Irrigation (Marcos Villarreal Jr)	106 Alexis Lane	Irrigation	Issued	9/25/2023	9/29/2023
Glenn Salem Construction	318 The Hills Road	Residential/Single Family 2000-5000 sq ft	Issued	9/18/2023	9/29/2023
Crescent Estates Custom Homes	311 Azalea Court	Residential/Single Family 2000-5000 sq ft	Issued	9/8/2023	9/29/2023
Crescent Estates Custom Homes	105 Island Court	Residential/Single Family 2000-5000 sq ft	Issued	9/5/2023	9/29/2023

Permit Type	Count
Accessory Structures	3
Boathouse/Boat Dock	1
Contractor Registration	5
Deck/Patio/Balcony	1
DRC Technical Review (Multi-family)	1
Dumpster Permit	5
Electrical Permit	3
Fence	5
Garage Sale Permit	3
Irrigation	24
Manufactured Home - New	2
Multi-Family Residential - Duplex>1000sf	2
Plumbing Permit	1
Pool/Spa	6
Propane Tank Permit	1
Remodel-Residential	1
Residential/Single Family <2000 sq ft	2
Residential/Single Family 2000-5000 sq ft	10
Retaining Wall/Sea Wall/Bulkhead	1
Roof/Re-Roof	2
Siding/Windows/Doors (Residential)	1
STR Registration	9
Totals	89

New Residential Permit Count	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23
October	2	11	5	6	27	12
November	4	3	12	8	15	14
December	7	13	8	10	13	15
January	12	8	13	5	11	13
February	6	8	7	4	24	14
March	9	9	5	23	37	14
April	8	6	7	16	21	8
May	9	10	4	18	18	12
June	4	5	4	25	18	8
July	9	9	2	16	14	10
August	12	4	8	19	18	13
September	11	6	10	19	7	16
FY Total	93	92	85	169	223	149

229 Inspections completed by ATS, all were completed next business day or on the specific date requested by the applicant.



September 2023
Residential Construction Site Tracking Report
By Permit Expiration Date

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
1	1	Randy Cate	100 Lighthouse Dr	Residential/Single Family 5001-9999 sq ft	1/9/2019	1/9/2021	Proper	Custom
2	2	CitiCon Construction, Inc.	100 W. Up There	Residential/Single Family 2000-5000 sq ft	3/23/2021	9/23/2022	West	Spec
3	3	CitiCon Construction, Inc.	104 S. Desert Rose	Residential/Single Family 2000-5000 sq ft	3/23/2021	9/23/2022	West	Spec
4	4	Field Construction, Inc.	2808 Aurora	Residential/Single Family 2000-5000 sq ft	6/7/2021	12/7/2022	Proper	Spec
5	5	Westway Custom Builders	1329 Apache Tears	Residential/Single Family 5001-9999 sq ft	12/8/2020	12/8/2022	Lago Escondido	Custom
6	6	KCE Homes LLC	3 Applehead Island DR	Residential/Single Family 2000-5000 sq ft	6/8/2021	12/8/2022	Applehead Island	Custom
7	7	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	Residential/Single Family 5001-9999 sq ft	3/16/2021	3/16/2023	Lago Escondido	Custom
8	8	Legend Communities	213 Mayapple	Residential/Single Family 2000-5000 sq ft	10/12/2021	4/12/2023	Tuscan Village	Spec
9	9	Legend Communities	400 Mayapple	Residential/Single Family 2000-5000 sq ft	10/25/2021	4/25/2023	Tuscan Village	Spec
10	10	Westway Custom Builders	1425 Apache Tears	Residential/Single Family 2000-5000 sq ft	11/4/2021	5/4/2023	Lago Escondido	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
11	11	Eric and Clarrisa Cardenas	1403 Mallard	Residential/Single Family 2000-5000 sq ft	12/14/2021	6/14/2023	South	Custom
12	12	Legend Communities	412 Mayapple	Residential/Single Family 2000-5000 sq ft	12/14/2021	6/14/2023	Tuscan Village	Spec
13	13	Voltaire, LLC	1305 Apache Tears	Residential/Single Family 2000-5000 sq ft	1/14/2022	7/14/2023	Lago Escondido	Custom
14	14	Left Hand Acquisitions, LLC.	2905 Hi Mesa	Residential/Single Family <2000 sq ft	7/18/2022	7/18/2023	Proper	Spec
15	15	Hancock Homes, LLC	3308 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	1/28/2022	7/28/2023	Applehead West	Custom
16	16	Left Hand Acquisitions, LLC.	827 Long Shot	Residential/Single Family <2000 sq ft	8/4/2022	8/4/2023	Proper	Spec
17	17	Legend Communities	307 Mayapple	Residential/Single Family 2000-5000 sq ft	2/8/2022	8/8/2023	Tuscan Village	Spec
18	18	Jeff Jackson Custom Homes, Inc.	204 Wennmohs Place	Residential/Single Family 2000-5000 sq ft	2/14/2022	8/14/2023	West	Custom
19	19	Architectural Transition and Evolution	1306 White Tail	Residential/Single Family <2000 sq ft	8/16/2022	8/16/2023	South	Custom
20	20	Austin Custom Homes	516 Mountain Dew	Residential/Single Family <2000 sq ft	8/18/2022	8/18/2023	Proper	Spec
21	21	DK Homes Texas, INC	3619 Douglas Drive	Residential/Single Family 2000-5000 sq ft	2/22/2022	8/22/2023	West	Custom
22	22	Hollaway Custom Homes	315 Matern Court	Residential/Single Family 5001-9999 sq ft	8/23/2021	8/23/2023	Matern Island	Spec
23	23	Voltaire, LLC	117 Golden Harvest	Residential/Single Family 2000-5000 sq ft	3/8/2022	9/8/2023	Applehead West	Custom
24	24	Westway Custom Builders	1415 Apache Tears	Residential/Single Family 2000-5000 sq ft	3/9/2022	9/9/2023	Lago Escondido	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
25	25	Michael Alan Palermo	1317 Apache Tears	Residential/Single Family 5001-9999 sq ft	9/10/2021	9/10/2023	Lago Escondido	Custom
26	26	Keith Wing Austin Builders LLC	133 Applehead Island Dr	Residential/Single Family 2000-5000 sq ft	3/15/2022	9/15/2023	Applehead Island	Custom
27	27	Westway Custom Builders	1413 Apache Tears	Residential/Single Family 2000-5000 sq ft	3/25/2022	9/25/2023	Lago Escondido	Custom
28	28	B & E Interests	106 Lampasas Court	Residential/Single Family 2000-5000 sq ft	3/28/2022	9/28/2023	Pecan Creek	Spec
29	29	Showcase Builders	406 Matern Court	Residential/Single Family 5001-9999 sq ft	9/30/2021	9/30/2023	Matern Island	Custom
30	30	Hancock Homes, LLC	101 Moonstone	Residential/Single Family 2000-5000 sq ft	3/30/2022	9/30/2023	West	Spec
31		Corker's Construction Services	2504 Stag	Manufactured Home - New	1/6/2023	10/6/2023	South- Manufactured Home	Spec
32		Corker's Construction Services	2201 1st Street	Manufactured Home - New	1/6/2023	10/6/2023	South- Manufactured Home	Spec
33		Voltaire, LLC	101 La Posada	Residential/Single Family 2000-5000 sq ft	4/8/2022	10/8/2023	Escondido	Custom
34		Creekwater Homes	185 Westgate Loop	Residential/Single Family 2000-5000 sq ft	4/8/2022	10/8/2023	Westgate Loop	Spec
35		Juan Rodriguez	1900 Colonneh	Manufactured Home - New	1/10/2023	10/10/2023	South- Manufactured Home	Spec
36		Modern Homestead	100 Yellow Bells	Residential/Single Family 2000-5000 sq ft	4/11/2022	10/11/2023	Valley Knoll	Spec
37		ACSBBLDR, Inc. d/b/a Everview Homes	515 Free Rein	Residential/Single Family 2000-5000 sq ft	4/19/2022	10/19/2023	Proper	Custom
38		Arete Estates	3315 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	4/19/2022	10/19/2023	Applehead West	Spec

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
39		Modern Homestead	109 Beauty Berry	Residential/Single Family 2000-5000 sq ft	4/20/2022	10/20/2023	Foothills at Stable Rock	Spec
40		Legend Communities	416 Mayapple	Residential/Single Family 2000-5000 sq ft	4/26/2022	10/26/2023	Summit Rock	Spec
41		Modern Homestead	100 Honeysuckle	Residential/Single Family 2000-5000 sq ft	4/27/2022	10/27/2023	Foothills at Stable Rock	Spec
42		Greg Frazier Bldg. Corp.	143 La Serena Loop	Residential/Single Family 2000-5000 sq ft	5/2/2022	11/2/2023	Escondido	Custom
43		Modern Homestead	104 Feathergrass	Residential/Single Family 2000-5000 sq ft	5/3/2022	11/3/2023	The Overlook	Spec
44		Texas Custom Homes	1902 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	5/4/2022	11/4/2023	West	Spec
45		Bell Family Group, LLC	318 Apache Tears	Residential/Single Family 2000-5000 sq ft	5/16/2022	11/16/2023	West	Custom
46		Design Build Team	700 Apache Tears	Residential/Single Family 2000-5000 sq ft	5/18/2022	11/18/2023	West	Spec
47		Donald E Smith	302 Parallel Circle	Residential/Single Family <2000 sq ft	11/23/2022	11/23/2023	West	Custom
48		Westway Custom Builders	39 Applehead Island Dr	Residential/Single Family 2000-5000 sq ft	5/24/2022	11/24/2023	Applehead Island	Custom
49		Jeff Jackson Custom Homes, Inc.	384 Blazing Star	Residential/Single Family 2000-5000 sq ft	5/27/2022	11/27/2023	The Overlook	Custom
50		JLMG, LLC	315 Sun Ray	Residential/Single Family <2000 sq ft	11/29/2022	11/29/2023	West	Spec
51		Sterling Creek Builders	121 Plaza Escondido	Residential/Single Family 2000-5000 sq ft	6/1/2022	12/1/2023	Escondido	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
52		Modern Homestead	205 Mitchell Creek	Residential/Single Family 2000-5000 sq ft	6/6/2022	12/6/2023	Sienna Creek	Spec
53		M & M Development, LLC	2516 Fault Line Drive	Residential/Single Family <2000 sq ft	12/8/2022	12/8/2023	West	Custom
54		HRH Construction Co. Inc.	309 Blue Ground	Residential/Single Family 2000-5000 sq ft	6/15/2022	12/15/2023	West	Custom
55		Bellwether Company	109 Third Sid	Residential/Single Family 2000-5000 sq ft	6/16/2022	12/16/2023	Proper	Custom
56		Zbranek and Holt Custom Homes	1217 Apache Tears	Residential/Single Family 5001-9999 sq ft	12/23/2021	12/23/2023	Lago Escondido	Custom
57		Juan Rodriguez	2702 Gazelle	Manufactured Home - New	3/24/2023	12/24/2023	South-Manufactured Home	Spec
58		Southern Legacy Building Group LLC	222 Sun Ray	Residential/Single Family 2000-5000 sq ft	6/27/2022	12/27/2023	West	Custom
59		Southern Legacy Building Group LLC	100 Ruby Red	Residential/Single Family 2000-5000 sq ft	7/6/2022	1/6/2024	West	Custom
60		VS Enterprises	107 Moon Stone	Residential/Single Family 2000-5000 sq ft	7/11/2022	1/11/2024	West	Spec
61		Young Homes, LLC	106 Alexis Lane	Residential/Single Family 2000-5000 sq ft	7/15/2022	1/15/2024	The Trails	Custom
62		ACSBldr, Inc. d/b/a Everview Homes	804 Broken Hills	Residential/Single Family <2000 sq ft	1/17/2023	1/17/2024	West	Custom
63		Southern Legacy Building Group LLC	101 Shadow Mountain	Residential/Single Family 5001-9999 sq ft	1/18/2022	1/18/2024	Applehead West	Custom
64		Oak Grove Homes	1402 Mountain Dew	Residential/Single Family 2000-5000 sq ft	7/18/2022	1/18/2024	Proper	Spec
65		Westway Custom Builders	242 La Serena Loop	Residential/Single Family 2000-5000 sq ft	7/29/2022	1/29/2024	Escondido	Spec

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
66		W Trading, LLC	172 Westgate Loop	Residential/Single Family 2000-5000 sq ft	8/8/2022	2/8/2024	Westgate Loop	Spec
67		Inwood Development	105 Out Yonder	Residential/Single Family 2000-5000 sq ft	8/15/2022	2/15/2024	Proper	Spec
68		M-CON, LLC	107 Keel Way	Residential/Single Family 2000-5000 sq ft	8/16/2022	2/16/2024	Proper	Custom
69		Tabb Improvements, LLC	1501 22nd Street	Manufactured Home - New	5/25/2023	2/25/2024	South-Manufactured Home	Custom
70		Tabb Improvements, LLC	201 18th Street	Manufactured Home - New	5/25/2023	2/25/2024	South-Manufactured Home	Custom
71		Compton Builders	4214 Mountain Dew	Residential/Single Family <2000 sq ft	2/27/2023	2/27/2024	Proper	Spec
72		Zbranek and Holt Custom Homes	420 Blazing Star	Residential/Single Family 5001-9999 sq ft	3/7/2022	3/7/2024	The Overlook	Custom
73		Hancock Homes, LLC	130 Florentine	Residential/Single Family 2000-5000 sq ft	9/8/2022	3/8/2024	Applehead West	Custom
74		Treo Signature Homes	406 Blazing Star	Residential/Single Family 2000-5000 sq ft	9/9/2022	3/9/2024	The Overlook	Custom
75		Arete Estates	608 Broken Hills	Residential/Single Family 2000-5000 sq ft	9/13/2022	3/13/2024	West	Spec
76		Legend Communities	424 Mayapple	Residential/Single Family 2000-5000 sq ft	9/15/2022	3/15/2024	Summit Rock	Spec
77		Blackacre Manufactured Homes LLC	107 Apache Dr.	Manufactured Home - New	6/16/2023	3/16/2024	South	Spec
78		Blackacre Manufactured Homes LLC	105 61 st Street	Manufactured Home - New	6/16/2023	3/16/2024	South-Manufactured Home	Spec
79		Landcrafter Homes, Inc.	203 No Return	Residential/Single Family 5001-9999 sq ft	3/21/2022	3/21/2024	Proper	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
80		Modern Homestead	113 Meadow Beauty	Residential/Single Family 5001-9999 sq ft	3/31/2022	3/31/2024	Foothills at Stable Rock	Spec
81		Jeff Jackson Custom Homes, Inc.	107 Morning Star Court	Residential/Single Family 2000-5000 sq ft	10/3/2022	4/3/2024	The Trails	Custom
82		ACSBBLDR, Inc. d/b/a Everview Homes	118 Cap Rock	Residential/Single Family 2000-5000 sq ft	10/4/2022	4/4/2024	Proper	Custom
83		Bentley Custom Homes	112 Plaza Escondido	Residential/Single Family 2000-5000 sq ft	10/6/2022	4/6/2024	Escondido	Spec
84		Cesar Leija	3404 Stag	Manufactured Home - New	7/10/2023	4/10/2024	South-Manufactured Home	Custom
85		Jason and Lilly Walker	716 Fawn	Residential/Single Family 2000-5000 sq ft	10/14/2022	4/14/2024	Proper	Spec
86		Barbara Schrader Construction, LLC	420 Passion Flower	Residential/Single Family 2000-5000 sq ft	10/18/2022	4/18/2024	Foothills at Stable Rock	Custom
87		Wilicks Construction, LLC	711 Sidewinder	Residential/Single Family <2000 sq ft	4/21/2023	4/21/2024	Proper	Custom
88		Greg Frazier Bldg. Corp.	815 Sun Ray	Residential/Single Family 2000-5000 sq ft	10/26/2022	4/26/2024	West	Custom
89		Neiman-Foster Custom Homes	101 Smugglers Cove	Residential/Single Family 2000-5000 sq ft	10/31/2022	4/30/2024	West	Custom
90		Atlas ATS	604 Apache Tears	Residential/Single Family 2000-5000 sq ft	11/1/2022	5/1/2024	West	Custom
91		R&G Quality Contractors Inc	4300 Pronghorn	Manufactured Home - New	8/3/2023	5/3/2024	South-Manufactured Home	Custom
92		Stature Contractors, LLC	3004 Driftwood	Residential/Single Family 2000-5000 sq ft	11/9/2022	5/9/2024	West	Spec
93		Neiman-Foster Custom Homes	207 Big Sky	Residential/Single Family 2000-5000 sq ft	11/9/2022	5/9/2024	West	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
94		Expansive Homes, LLC	205 W. Up There	Residential/Single Family 2000-5000 sq ft	11/10/2022	5/10/2024	West	Custom
95		Bay Ridge Homes LLC	808 Twin Sails	Residential/Single Family <2000 sq ft	5/18/2023	5/18/2024	Proper	Spec
96		Turrentine Properties, Inc.	805 Broken Arrow	Residential/Single Family 5001-9999 sq ft	5/19/2022	5/19/2024	Proper	Custom
97		Greg Frazier Bldg. Corp.	146 Encantada	Residential/Single Family 2000-5000 sq ft	11/21/2022	5/21/2024	Escondido	Custom
98		Hollaway Custom Homes	115 Estate Drive	Residential/Single Family 5001-9999 sq ft	5/23/2022	5/23/2024	Peninsula	Custom
99		Legend Communities	118 Delfino Place	Residential/Single Family <2000 sq ft	5/23/2023	5/23/2024	Tuscan Village	Spec
100		ACSBBLDR, Inc. d/b/a Everview Homes	511 Wind Swept	Residential/Single Family 2000-5000 sq ft	11/29/2022	5/29/2024	Proper	Custom
101		Modern Homestead	147 Coralberry	Residential/Single Family 2000-5000 sq ft	11/30/2022	5/30/2024	Summit Rock	Custom
102		Bay Ridge Homes LLC	2101 Chameleon	Residential/Single Family <2000 sq ft	6/2/2023	6/2/2024	South	Spec
103		Treo Signature Homes	105 Edwards Circle	Residential/Single Family 2000-5000 sq ft	12/9/2022	6/9/2024	Pecan Creek	Custom
104		Juan Rodriguez	1708 White Tail	Residential/Single Family 2000-5000 sq ft	12/12/2022	6/12/2024	South	Custom
105		Jenkins Custom Homes	109 Honeysuckle	Residential/Single Family 2000-5000 sq ft	12/13/2022	6/13/2024	Foothills at Stable Rock	Custom
106		Stacy Putney	120 Lost Squaw	Residential/Single Family 2000-5000 sq ft	12/13/2022	6/13/2024	West	Custom
107		Riverbend Homes Group, LLC	590 Overlook Parkway	Residential/Single Family 2000-5000 sq ft	12/14/2022	6/14/2024	The Trails	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
108		RPM Construction	707 Broken Hills	Residential/Single Family 2000-5000 sq ft	12/14/2022	6/14/2024	West	Spec
109		Steve Hughes Custom Homes	648 Passion Flower	Residential/Single Family 2000-5000 sq ft	12/16/2022	6/16/2024	Summit Rock	Custom
110		Howard Castleberry	1808 Cripple Creek	Manufactured Home - New	9/19/2023	6/19/2024	South-Manufactured Home	Custom
111		Lazaro Hernandez	1904 Colonneh	Manufactured Home - New	9/26/2023	6/26/2024	South-Manufactured Home	Spec
112		Schnettler Custom Builders, LLC.	103 Travertine	Residential/Single Family 2000-5000 sq ft	12/27/2022	6/27/2024	West	Custom
113		JC Builders /Cerda Builders	1010 Sun Ray	Residential/Single Family <2000 sq ft	6/27/2023	6/27/2024	West	Custom
114		Samuel Dumitrascuta	200 Right Lane A	Residential/Single Family <2000 sq ft	7/5/2023	7/5/2024	Proper	Spec
115		Samuel Dumitrascuta	200 Right Lane B	Residential/Single Family <2000 sq ft	7/5/2023	7/5/2024	Proper	Spec
116		Casa Highland Construction	241 La Serena Loop	Residential/Single Family 5001-9999 sq ft	7/6/2022	7/6/2024	Escondido	Custom
117		Cerdafied Builders	306 Parallel Circle	Residential/Single Family <2000 sq ft	7/6/2023	7/6/2024	West	Custom
118		Southern Legacy Building Group LLC	507 Flintstone	Residential/Single Family 2000-5000 sq ft	1/11/2023	7/11/2024	West	Custom
119		Atlas ATS	309 Alabaster	Residential/Single Family 2000-5000 sq ft	1/11/2023	7/11/2024	West	Custom
120		M & M Development, LLC	2606 Fault Line Drive	Residential/Single Family 2000-5000 sq ft	1/23/2023	7/23/2024	West	Spec
121		Coventry Homes (DFH Coventry, LLC.)	104 Quail	Residential/Single Family 2000-5000 sq ft	1/26/2023	7/26/2024	West	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
122		Westway Custom Builders	1409 Apache Tears	Residential/Single Family 2000-5000 sq ft	1/27/2023	7/27/2024	Lago Escondido	Spec
123		Crescent Estates Custom Homes	127 Azalea Loop	Residential/Single Family 2000-5000 sq ft	2/6/2023	8/6/2024	Golden Bear	Spec
124		Lake Country Homes	101 Gallop	Residential/Single Family 2000-5000 sq ft	2/14/2023	8/14/2024	West	Custom
125		Noriega Puente Construction Inc.	570 Quick Draw	Residential/Single Family <2000 sq ft	8/21/2023	8/21/2024	South	Custom
126		Jeff Jackson Custom Homes, Inc.	394 Blazing Star	Residential/Single Family 2000-5000 sq ft	2/23/2023	8/23/2024	The Overlook	Custom
127		LTJ Construction, LLC	102 Matern Court	Residential/Single Family 5001-9999 sq ft	8/24/2022	8/24/2024	West	Spec
128		Nash Builders, LTD	503 Hi Circle North	Residential/Single Family 2000-5000 sq ft	2/28/2023	8/28/2024	Proper	Custom
129		Irvin Rivera	405 Quartz Way	Residential/Single Family 2000-5000 sq ft	2/28/2023	8/28/2024	West	Spec
130		Keith Wing Austin Builders LLC	107 Applehead Island Drive	Residential/Single Family 5001-9999 sq ft	9/1/2022	9/1/2024	Applehead Island	Custom
131		Steve Hughes Custom Homes	106 Plaza Escondido	Residential/Single Family 2000-5000 sq ft	3/6/2023	9/6/2024	Escondido	Custom
132		ML General Contractor LLC	611 Sun Ray	Residential/Single Family <2000 sq ft	9/12/2023	9/12/2024	West	Spec
133		JC Builders /Cerda Builders	108 Horizon	Residential/Single Family <2000 sq ft	9/15/2023	9/15/2024	Proper	Custom
134		Modern Homestead	306 Florentine	Residential/Single Family 2000-5000 sq ft	3/17/2023	9/17/2024	Applehead West	Custom
135		Modern Homestead	600 Passionflower	Residential/Single Family 2000-5000 sq ft	3/17/2023	9/17/2024	Summit Rock	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
136		ACSBBLDR, Inc. d/b/a Everview Homes	305 Fire Dance	Residential/Single Family 2000-5000 sq ft	3/21/2023	9/21/2024	Proper	Custom
137		Emarat Corporation	1020 Mountain Leather	Residential/Single Family 2000-5000 sq ft	3/23/2023	9/23/2024	West	Spec
138		Clifford Grubbs Investments, Inc	81 Applehead Island	Residential/Single Family 2000-5000 sq ft	3/24/2023	9/24/2024	Applehead Island	Custom
139		Zbranek and Holt Custom Homes	336 Blazing Star	Residential/Single Family 2000-5000 sq ft	3/27/2023	9/27/2024	Summit Rock	Custom
140		Young Homes, LLC	104 Megan Ln	Residential/Single Family 2000-5000 sq ft	3/27/2023	9/27/2024	The Trails	Custom
141		Heyl Homes	903 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	3/28/2023	9/28/2024	The Trails	Spec
142		Tuscan Village Summit Rock, LP	205 Mayapple	Residential/Single Family 2000-5000 sq ft	3/30/2023	9/30/2024	Valley Knoll	Custom
143		Voltaire, LLC	107 La Serena Loop	Residential/Single Family 5001-9999 sq ft	10/12/2022	10/12/2024	Escondido	Custom
144		Casa Highland Construction	133 La Lucita	Residential/Single Family 2000-5000 sq ft	4/13/2023	10/13/2024	Escondido	Custom
145		Texas Custom Homes	107 Cliff Run	Residential/Single Family 2000-5000 sq ft	4/14/2023	10/14/2024	West	Spec
146		Atlas ATS	102 Mountain Home	Residential/Single Family 2000-5000 sq ft	4/14/2023	10/14/2024	West	Custom
147		ACSBBLDR, Inc. d/b/a Everview Homes	717 Indian Paint	Residential/Single Family 2000-5000 sq ft	4/14/2023	10/14/2024	Proper	Custom
148		Canyon Creek Homes, LP	146 Coralberry	Residential/Single Family 2000-5000 sq ft	4/25/2023	10/25/2024	Summit Rock	Spec

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
149		XDesigns LLC	612 Broken Hills	Residential/Single Family 2000-5000 sq ft	4/26/2023	10/26/2024	West	Spec
150		Hancock Homes, LLC	106 Golden Harvest	Residential/Single Family 2000-5000 sq ft	5/8/2023	11/8/2024	Applehead West	Custom
151		Crescent Estates Custom Homes	131 Azalea Loop	Residential/Single Family 2000-5000 sq ft	5/8/2023	11/8/2024	Summit Rock	Spec
152		Voltaire, LLC	333 La Serena Loop	Residential/Single Family 5001-9999 sq ft	11/18/2022	11/18/2024	Escondido	Custom
153		Turrentine Properties, Inc.	701 Hi Circle N Unit B	Multi-Family Residential Townhome	5/24/2023	11/24/2024	Proper	Spec
154		Turrentine Properties, Inc.	701 Hi Circle N Unit C	Multi-Family Residential Townhome	5/24/2023	11/24/2024	Proper	Spec
155		Turrentine Properties, Inc.	701 Hi Circle N A	Multi-Family Residential Townhome	5/25/2023	11/25/2024	Proper	Spec
156		Turrentine Properties, Inc.	701 Hi Circle N Unit D	Multi-Family Residential Townhome	5/25/2023	11/25/2024	Proper	Spec
157		Heyl Homes	819 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	5/31/2023	11/30/2024	The Trails	Spec
158		Expansive Homes, LLC	313 Blue Ground	Residential/Single Family 2000-5000 sq ft	6/13/2023	12/13/2024	West	Custom
159		Zbranek and Holt Custom Homes	436 La Serena Loop	Residential/Single Family 5001-9999 sq ft	12/14/2022	12/14/2024	Escondido	Custom
160		ACSBldr, Inc. d/b/a Everview Homes	380 Quick Draw	Residential/Single Family 2000-5000 sq ft	6/21/2023	12/21/2024	Proper	Custom
161		Casa Highland Construction	92 Encantada	Residential/Single Family 2000-5000 sq ft	6/27/2023	12/27/2024	Escondido	Custom
162		Greg Frazier Bldg. Corp.	363 La Serena Loop	Residential/Single Family 5001-9999 sq ft	12/28/2022	12/28/2024	Escondido	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
163		JC Builders /Cerda Builders	1122 Fault Line	Residential/Single Family 2000-5000 sq ft	7/6/2023	1/6/2025	West	Spec
164		TX Limestone Home Builders	304 Blazing Star	Residential/Single Family 2000-5000 sq ft	7/7/2023	1/7/2025	The Overlook	Custom
165		Crescent Estates Custom Homes	316 Azalea Court	Residential/Single Family 2000-5000 sq ft	7/11/2023	1/11/2025	Summit Rock	Spec
166		Zbranek and Holt Custom Homes	400 Lighthouse Dr	Residential/Single Family 5001-9999 sq ft	1/16/2023	1/16/2025	Proper	Custom
167		Heyl Homes	109 Kathy Cove	Residential/Single Family 2000-5000 sq ft	7/18/2023	1/18/2025	The Trails	Custom
168		Legend Communities	408 Mayapple	Residential/Single Family 2000-5000 sq ft	7/26/2023	1/26/2025	Crescent Pass	Custom
169		Bellwether Company	1508 Apache Tears	Residential/Single Family 5001-9999 sq ft	1/27/2023	1/27/2025	Lago Escondido	Custom
170		ACSBldr, Inc. d/b/a Everview Homes	102 Prairie	Residential/Single Family 2000-5000 sq ft	8/1/2023	2/1/2025	Proper	Custom
171		Neiman-Foster Custom Homes	2912 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	8/1/2023	2/1/2025	Applehead West	Spec
172		Riverbend Homes Group, LLC	180 Westgate Loop	Residential/Single Family 2000-5000 sq ft	8/9/2023	2/9/2025	Westgate Loop	Spec
173		Turrentine Properties, Inc.	113 Rock N Robyn	Residential/Single Family 5001-9999 sq ft	2/16/2023	2/16/2025	The Trails	Custom
174		Caledonia Builders, LLC	305 Highlands Blvd	Residential/Single Family 2000-5000 sq ft	8/17/2023	2/17/2025	Proper	Spec
175		Caledonia Builders, LLC	304 Crest View	Residential/Single Family 2000-5000 sq ft	8/17/2023	2/17/2025	Proper	Spec

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
176		Lavinsa Homes LLC	711 Twin Sails	Residential/Single Family 2000-5000 sq ft	8/18/2023	2/18/2025	Proper	Custom
177		Modern Homestead	644 Passionflower	Residential/Single Family 2000-5000 sq ft	8/22/2023	2/22/2025	Foothills at Stable Rock	Custom
178		Allen and Lucchi, RLLP	125 Plaza Escondido	Residential/Single Family 5001-9999 sq ft	3/6/2023	3/6/2025	Escondido	Spec
179		Jennings Homes	1315 Hi Circle North A	Multi-Family Residential - Duplex>1000sf	9/6/2023	3/6/2025	Proper	Spec
180		Jennings Homes	1315 Hi Circle North Unit B	Multi-Family Residential - Duplex>1000sf	9/6/2023	3/6/2025	Proper	Spec
181		Modern Homestead	120 Nattie Woods	Residential/Single Family 2000-5000 sq ft	9/7/2023	3/7/2025	Summit Rock	Custom
182		Hagan's Construction, LLC	106 Broken Bow	Residential/Single Family 2000-5000 sq ft	9/13/2023	3/13/2025	South	Custom
183		Neiman-Foster Custom Homes	404 Hi Circle W	Residential/Single Family 2000-5000 sq ft	9/18/2023	3/18/2025	Proper	Custom
184		Peterson Builders	326 Lakawana	Residential/Single Family 2000-5000 sq ft	9/19/2023	3/19/2025	West	Custom
185		Coventry Homes (DFH Coventry, LLC.)	204 Lighthouse DR	Residential/Single Family 2000-5000 sq ft	9/25/2023	3/25/2025	Proper	Custom
186		Turrentine Properties, Inc.	804 Red Sails	Residential/Single Family 2000-5000 sq ft	9/27/2023	3/27/2025	Proper	Custom
187		Crescent Estates Custom Homes	105 Island Court	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	Applehead Island	Spec
188		Crescent Estates Custom Homes	311 Azalea Court	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	Golden Bear	Spec

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
189		Crescent Estates Custom Homes	109 Island Court	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	Applehead Island	Spec
190		Glenn Salem Construction	318 The Hills Road	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	The Hills	Custom
191		Allen and Lucchi, RLLP	109 Plaza Escondido	Residential/Single Family 5001-9999 sq ft	7/24/2023	7/24/2025	Escondido	Custom
192		Modern Homestead	640 Passionflower	Residential/Single Family 5001-9999 sq ft	8/14/2023	8/14/2025	Summit Rock	Custom
193		Voltaire, LLC	329 La Serena Loop	Residential/Single Family 5001-9999 sq ft	8/16/2023	8/16/2025	Escondido	Custom
194		Greg Frazier Bldg. Corp.	408 La Serena Loop	Residential/Single Family 5001-9999 sq ft	8/21/2023	8/21/2025	Escondido	Custom
195		Cut Above Construction	205 Lighthouse Dr	Residential/Single Family 5001-9999 sq ft	8/24/2023	8/24/2025	Proper	Custom

No.	Notes	Contact	Property	Extension Type	Extension Expiration
1	1	Randy Cate	100 Lighthouse Dr	CO in Process	9/30/2023
2	2	CitiCon Construction, Inc.	100 W. Up There	4th Re-permit	10/3/2023
3	3	CitiCon Construction, Inc.	104 S. Desert Rose	4th Re-permit	10/4/2023
4	4	Field Construction, Inc.	2808 Aurora	3rd Re-permit	10/27/2023
5	5	Westway Custom Builders	1329 Apache Tears	3rd Re-permit	5/20/2024
6	6	KCE Homes LLC	3 Applehead Island DR	2nd Admin	10/4/2023
7	7	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	Permit Length Extension	5/15/2024
8	8	Legend Communities	213 Mayapple	2nd Re-permit	10/10/2023
9	9	Legend Communities	400 Mayapple	2nd Re-permit	10/22/2023

No.	Notes	Contact	Property	Extension Type	Extension Expiration
10	10	Westway Custom Builders	1425 Apache Tears	2nd Re-permit	10/31/2023
11	11	Eric and Clarrisa Cardenas	1403 Mallard	1st Re-permit	10/12/2023
12	12	Legend Communities	412 Mayapple	1st Re-permit	10/12/2023
13	13	Voltaire, LLC	1305 Apache Tears	1 st Re-permit	11/11/2023
14	14	Left Hand Acquisitions, LLC.	2905 Hi Mesa	2 nd Re-permit	11/15/2023
15	15	Hancock Homes, LLC	3308 Bay West Blvd	CO in-process	9/26/2023
16	16	Left Hand Acquisitions, LLC.	827 Long Shot	2 nd Re-permit	12/2/2023
17	17	Legend Communities	307 Mayapple	1st Re-permit	10/7/2023
18	18	Jeff Jackson Custom Homes, Inc.	204 Wennmohs Place	1st Re-permit	10/13/2023
19	19	Architectural Transition and Evolution	1306 White Tail	1st Re-permit	10/15/2023
20	20	Austin Custom Homes	516 Mountain Dew	1st Re-permit	10/17/2023
21	21	DK Homes Texas, INC	3619 Douglas Drive	1st Re-permit	10/21/2023
22	22	Hollaway Custom Homes	315 Matern Court	CC Extension	10/22/2023
23	23	Hollaway Custom Homes	315 Matern Court	CC Extension	10/22/2023
24	24	Voltaire, LLC	117 Golden Harvest	1st Re-permit	11/7/2023
25	25	Westway Custom Builders	1415 Apache Tears	1st Re-permit	11/8/2023
26	26	Michael Alan Palermon	1317 Apache Tears	CC Extension	11/9/2023
27	27	Keith Wing Builders	133 Applehead Island Dr	1st Re-permit	11/14/2023
28	28	B & E Interest	106 Lampasas Court	1st Re-permit	11/27/2023
29	29	Showcase Builders	406 Matern Court	Admin Extension	11/29/2023
30	30	Hancock Homes, LLC	101 Moonstone	CO in Process	10/2/2023

**CITY OF HORSESHOE BAY**

1 Community Drive
P.O. Box 7765
Horseshoe Bay, Tx 78657
830-598-9959

DEVELOPMENT SERVICES DEPARTMENT

DEVELOPMENT PROJECTS/PERMITS/INSPECTIONS
PLATTING/PLANNING & ZONING/BOARD OF ADJUSTMENT
CODE ENFORCEMENT

September 2023
Residential Construction Site Tracking Report
By Subdivision

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
6	6	KCE Homes LLC	3 Applehead Island DR	Residential/Single Family 2000-5000 sq ft	6/8/2021	12/8/2022	Applehead Island	Custom
26	26	Keith Wing Austin Builders LLC	133 Applehead Island Dr	Residential/Single Family 2000-5000 sq ft	3/15/2022	9/15/2023	Applehead Island	Custom
48		Westway Custom Builders	39 Applehead Island Dr	Residential/Single Family 2000-5000 sq ft	5/24/2022	11/24/2023	Applehead Island	Custom
130		Keith Wing Austin Builders LLC	107 Applehead Island Drive	Residential/Single Family 5001-9999 sq ft	9/1/2022	9/1/2024	Applehead Island	Custom
138		Clifford Grubbs Investments, Inc	81 Applehead Island	Residential/Single Family 2000-5000 sq ft	3/24/2023	9/24/2024	Applehead Island	Custom
187		Crescent Estates Custom Homes	105 Island Court	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	Applehead Island	Spec
189		Crescent Estates Custom Homes	109 Island Court	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	Applehead Island	Spec
15	15	Hancock Homes, LLC	3308 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	1/28/2022	7/28/2023	Applehead West	Custom
23	23	Voltaire, LLC	117 Golden Harvest	Residential/Single Family 2000-5000 sq ft	3/8/2022	9/8/2023	Applehead West	Custom
38		Arete Estates	3315 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	4/19/2022	10/19/2023	Applehead West	Spec

63		Southern Legacy Building Group LLC	101 Shadow Mountain	Residential/Single Family 5001-9999 sq ft	1/18/2022	1/18/2024	Applehead West	Custom
73		Hancock Homes, LLC	130 Florentine	Residential/Single Family 2000-5000 sq ft	9/8/2022	3/8/2024	Applehead West	Custom
134		Modern Homestead	306 Florentine	Residential/Single Family 2000-5000 sq ft	3/17/2023	9/17/2024	Applehead West	Custom
150		Hancock Homes, LLC	106 Golden Harvest	Residential/Single Family 2000-5000 sq ft	5/8/2023	11/8/2024	Applehead West	Custom
171		Neiman-Foster Custom Homes	2912 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	8/1/2023	2/1/2025	Applehead West	Spec
168		Legend Communities	408 Mayapple	Residential/Single Family 2000-5000 sq ft	7/26/2023	1/26/2025	Crescent Pass	Custom
33		Voltaire, LLC	101 La Posada	Residential/Single Family 2000-5000 sq ft	4/8/2022	10/8/2023	Escondido	Custom
42		Greg Frazier Bldg. Corp.	143 La Serena Loop	Residential/Single Family 2000-5000 sq ft	5/2/2022	11/2/2023	Escondido	Custom
51		Sterling Creek Builders	121 Plaza Escondido	Residential/Single Family 2000-5000 sq ft	6/1/2022	12/1/2023	Escondido	Custom
65		Westway Custom Builders	242 La Serena Loop	Residential/Single Family 2000-5000 sq ft	7/29/2022	1/29/2024	Escondido	Spec
83		Bentley Custom Homes	112 Plaza Escondido	Residential/Single Family 2000-5000 sq ft	10/6/2022	4/6/2024	Escondido	Spec
97		Greg Frazier Bldg. Corp.	146 Encantada	Residential/Single Family 2000-5000 sq ft	11/21/2022	5/21/2024	Escondido	Custom
116		Casa Highland Construction	241 La Serena Loop	Residential/Single Family 5001-9999 sq ft	7/6/2022	7/6/2024	Escondido	Custom
131		Steve Hughes Custom Homes	106 Plaza Escondido	Residential/Single Family 2000-5000 sq ft	3/6/2023	9/6/2024	Escondido	Custom

143		Voltaire, LLC	107 La Serena Loop	Residential/Single Family 5001-9999 sq ft	10/12/2022	10/12/2024	Escondido	Custom
144		Casa Highland Construction	133 La Lucita	Residential/Single Family 2000-5000 sq ft	4/13/2023	10/13/2024	Escondido	Custom
152		Voltaire, LLC	333 La Serena Loop	Residential/Single Family 5001-9999 sq ft	11/18/2022	11/18/2024	Escondido	Custom
159		Zbranek and Holt Custom Homes	436 La Serena Loop	Residential/Single Family 5001-9999 sq ft	12/14/2022	12/14/2024	Escondido	Custom
161		Casa Highland Construction	92 Encantada	Residential/Single Family 2000-5000 sq ft	6/27/2023	12/27/2024	Escondido	Custom
162		Greg Frazier Bldg. Corp.	363 La Serena Loop	Residential/Single Family 5001-9999 sq ft	12/28/2022	12/28/2024	Escondido	Custom
178		Allen and Lucchi, RLLP	125 Plaza Escondido	Residential/Single Family 5001-9999 sq ft	3/6/2023	3/6/2025	Escondido	Spec
191		Allen and Lucchi, RLLP	109 Plaza Escondido	Residential/Single Family 5001-9999 sq ft	7/24/2023	7/24/2025	Escondido	Custom
193		Voltaire, LLC	329 La Serena Loop	Residential/Single Family 5001-9999 sq ft	8/16/2023	8/16/2025	Escondido	Custom
194		Greg Frazier Bldg. Corp.	408 La Serena Loop	Residential/Single Family 5001-9999 sq ft	8/21/2023	8/21/2025	Escondido	Custom
39		Modern Homestead	109 Beauty Berry	Residential/Single Family 2000-5000 sq ft	4/20/2022	10/20/2023	Foothills at Stable Rock	Spec
41		Modern Homestead	100 Honeysuckle	Residential/Single Family 2000-5000 sq ft	4/27/2022	10/27/2023	Foothills at Stable Rock	Spec
80		Modern Homestead	113 Meadow Beauty	Residential/Single Family 5001-9999 sq ft	3/31/2022	3/31/2024	Foothills at Stable Rock	Spec
86		Barbara Schrader Construction, LLC	420 Passion Flower	Residential/Single Family 2000-5000 sq ft	10/18/2022	4/18/2024	Foothills at Stable Rock	Custom

105		Jenkins Custom Homes	109 Honeysuckle	Residential/Single Family 2000-5000 sq ft	12/13/2022	6/13/2024	Foothills at Stable Rock	Custom
177		Modern Homestead	644 Passionflower	Residential/Single Family 2000-5000 sq ft	8/22/2023	2/22/2025	Foothills at Stable Rock	Custom
123		Crescent Estates Custom Homes	127 Azalea Loop	Residential/Single Family 2000-5000 sq ft	2/6/2023	8/6/2024	Golden Bear	Spec
188		Crescent Estates Custom Homes	311 Azalea Court	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	Golden Bear	Spec
5	5	Westway Custom Builders	1329 Apache Tears	Residential/Single Family 5001-9999 sq ft	12/8/2020	12/8/2022	Lago Escondido	Custom
7	7	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	Residential/Single Family 5001-9999 sq ft	3/16/2021	3/16/2023	Lago Escondido	Custom
10	10	Westway Custom Builders	1425 Apache Tears	Residential/Single Family 2000-5000 sq ft	11/4/2021	5/4/2023	Lago Escondido	Custom
13	13	Voltaire, LLC	1305 Apache Tears	Residential/Single Family 2000-5000 sq ft	1/14/2022	7/14/2023	Lago Escondido	Custom
24	24	Westway Custom Builders	1415 Apache Tears	Residential/Single Family 2000-5000 sq ft	3/9/2022	9/9/2023	Lago Escondido	Custom
25	25	Michael Alan Palermo	1317 Apache Tears	Residential/Single Family 5001-9999 sq ft	9/10/2021	9/10/2023	Lago Escondido	Custom
27	27	Westway Custom Builders	1413 Apache Tears	Residential/Single Family 2000-5000 sq ft	3/25/2022	9/25/2023	Lago Escondido	Custom
56		Zbranek and Holt Custom Homes	1217 Apache Tears	Residential/Single Family 5001-9999 sq ft	12/23/2021	12/23/2023	Lago Escondido	Custom
122		Westway Custom Builders	1409 Apache Tears	Residential/Single Family 2000-5000 sq ft	1/27/2023	7/27/2024	Lago Escondido	Spec
169		Bellwether Company	1508 Apache Tears	Residential/Single Family 5001-9999 sq ft	1/27/2023	1/27/2025	Lago Escondido	Custom

22	22	Hollaway Custom Homes	315 Matern Court	Residential/Single Family 5001-9999 sq ft	8/23/2021	8/23/2023	Matern Island	Spec
29	29	Showcase Builders	406 Matern Court	Residential/Single Family 5001-9999 sq ft	9/30/2021	9/30/2023	Matern Island	Custom
28	28	B & E Interests	106 Lampasas Court	Residential/Single Family 2000-5000 sq ft	3/28/2022	9/28/2023	Pecan Creek	Spec
103		Treo Signature Homes	105 Edwards Circle	Residential/Single Family 2000-5000 sq ft	12/9/2022	6/9/2024	Pecan Creek	Custom
98		Hollaway Custom Homes	115 Estate Drive	Residential/Single Family 5001-9999 sq ft	5/23/2022	5/23/2024	Peninsula	Custom
1	1	Randy Cate	100 Lighthouse Dr	Residential/Single Family 5001-9999 sq ft	1/9/2019	1/9/2021	Proper	Custom
4	4	Field Construction, Inc.	2808 Aurora	Residential/Single Family 2000-5000 sq ft	6/7/2021	12/7/2022	Proper	Spec
14	14	Left Hand Acquisitions, LLC.	2905 Hi Mesa	Residential/Single Family <2000 sq ft	7/18/2022	7/18/2023	Proper	Spec
16	16	Left Hand Acquisitions, LLC.	827 Long Shot	Residential/Single Family <2000 sq ft	8/4/2022	8/4/2023	Proper	Spec
20	20	Austin Custom Homes	516 Mountain Dew	Residential/Single Family <2000 sq ft	8/18/2022	8/18/2023	Proper	Spec
37		ACSBLDR, Inc. d/b/a Everview Homes	515 Free Rein	Residential/Single Family 2000-5000 sq ft	4/19/2022	10/19/2023	Proper	Custom
55		Bellwether Company	109 Third Sid	Residential/Single Family 2000-5000 sq ft	6/16/2022	12/16/2023	Proper	Custom
64		Oak Grove Homes	1402 Mountain Dew	Residential/Single Family 2000-5000 sq ft	7/18/2022	1/18/2024	Proper	Spec
67		Inwood Development	105 Out Yonder	Residential/Single Family 2000-5000 sq ft	8/15/2022	2/15/2024	Proper	Spec

68		M-CON, LLC	107 Keel Way	Residential/Single Family 2000-5000 sq ft	8/16/2022	2/16/2024	Proper	Custom
71		Compton Builders	4214 Mountain Dew	Residential/Single Family <2000 sq ft	2/27/2023	2/27/2024	Proper	Spec
79		Landcrafter Homes, Inc.	203 No Return	Residential/Single Family 5001-9999 sq ft	3/21/2022	3/21/2024	Proper	Custom
82		ACSBLDR, Inc. d/b/a Everview Homes	118 Cap Rock	Residential/Single Family 2000-5000 sq ft	10/4/2022	4/4/2024	Proper	Custom
85		Jason and Lilly Walker	716 Fawn	Residential/Single Family 2000-5000 sq ft	10/14/2022	4/14/2024	Proper	Spec
87		Wilicks Construction, LLC	711 Sidewinder	Residential/Single Family <2000 sq ft	4/21/2023	4/21/2024	Proper	Custom
95		Bay Ridge Homes LLC	808 Twin Sails	Residential/Single Family <2000 sq ft	5/18/2023	5/18/2024	Proper	Spec
96		Turrentine Properties, Inc.	805 Broken Arrow	Residential/Single Family 5001-9999 sq ft	5/19/2022	5/19/2024	Proper	Custom
100		ACSBLDR, Inc. d/b/a Everview Homes	511 Wind Swept	Residential/Single Family 2000-5000 sq ft	11/29/2022	5/29/2024	Proper	Custom
114		Samuel Dumitrascuta	200 Right Lane A	Residential/Single Family <2000 sq ft	7/5/2023	7/5/2024	Proper	Spec
115		Samuel Dumitrascuta	200 Right Lane B	Residential/Single Family <2000 sq ft	7/5/2023	7/5/2024	Proper	Spec
128		Nash Builders, LTD	503 Hi Circle North	Residential/Single Family 2000-5000 sq ft	2/28/2023	8/28/2024	Proper	Custom
133		JC Builders /Cerda Builders	108 Horizon	Residential/Single Family <2000 sq ft	9/15/2023	9/15/2024	Proper	Custom
136		ACSBLDR, Inc. d/b/a Everview Homes	305 Fire Dance	Residential/Single Family 2000-5000 sq ft	3/21/2023	9/21/2024	Proper	Custom
147		ACSBLDR, Inc. d/b/a Everview Homes	717 Indian Paint	Residential/Single Family 2000-5000 sq ft	4/14/2023	10/14/2024	Proper	Custom

153		Turrentine Properties, Inc.	701 Hi Circle N Unit B	Multi-Family Residential Townhome	5/24/2023	11/24/2024	Proper	Spec
154		Turrentine Properties, Inc.	701 Hi Circle N Unit C	Multi-Family Residential Townhome	5/24/2023	11/24/2024	Proper	Spec
155		Turrentine Properties, Inc.	701 Hi Circle N A	Multi-Family Residential Townhome	5/25/2023	11/25/2024	Proper	Spec
156		Turrentine Properties, Inc.	701 Hi Circle N Unit D	Multi-Family Residential Townhome	5/25/2023	11/25/2024	Proper	Spec
160		ACSBLDR, Inc. d/b/a Everview Homes	380 Quick Draw	Residential/Single Family 2000-5000 sq ft	6/21/2023	12/21/2024	Proper	Custom
166		Zbranek and Holt Custom Homes	400 Lighthouse Dr	Residential/Single Family 5001-9999 sq ft	1/16/2023	1/16/2025	Proper	Custom
170		ACSBLDR, Inc. d/b/a Everview Homes	102 Prairie	Residential/Single Family 2000-5000 sq ft	8/1/2023	2/1/2025	Proper	Custom
174		Caledonia Builders, LLC	305 Highlands Blvd	Residential/Single Family 2000-5000 sq ft	8/17/2023	2/17/2025	Proper	Spec
175		Caledonia Builders, LLC	304 Crest View	Residential/Single Family 2000-5000 sq ft	8/17/2023	2/17/2025	Proper	Spec
176		Lavinsa Homes LLC	711 Twin Sails	Residential/Single Family 2000-5000 sq ft	8/18/2023	2/18/2025	Proper	Custom
179		Jennings Homes	1315 Hi Circle North A	Multi-Family Residential - Duplex>1000sf	9/6/2023	3/6/2025	Proper	Spec
180		Jennings Homes	1315 Hi Circle North Unit B	Multi-Family Residential - Duplex>1000sf	9/6/2023	3/6/2025	Proper	Spec
183		Neiman-Foster Custom Homes	404 Hi Circle W	Residential/Single Family 2000-5000 sq ft	9/18/2023	3/18/2025	Proper	Custom
185		Coventry Homes (DFH Conventry, LLC.)	204 Lighthouse DR	Residential/Single Family 2000-5000 sq ft	9/25/2023	3/25/2025	Proper	Custom

186		Turrentine Properties, Inc.	804 Red Sails	Residential/Single Family 2000-5000 sq ft	9/27/2023	3/27/2025	Proper	Custom
195		Cut Above Construction	205 Lighthouse Dr	Residential/Single Family 5001-9999 sq ft	8/24/2023	8/24/2025	Proper	Custom
52		Modern Homestead	205 Mitchell Creek	Residential/Single Family 2000-5000 sq ft	6/6/2022	12/6/2023	Sienna Creek	Spec
11	11	Eric and Clarrisa Cardenas	1403 Mallard	Residential/Single Family 2000-5000 sq ft	12/14/2021	6/14/2023	South	Custom
19	19	Architectural Transition and Evolution	1306 White Tail	Residential/Single Family <2000 sq ft	8/16/2022	8/16/2023	South	Custom
77		Blackacre Manufactured Homes LLC	107 Apache Dr.	Manufactured Home - New	6/16/2023	3/16/2024	South	Spec
102		Bay Ridge Homes LLC	2101 Chameleon	Residential/Single Family <2000 sq ft	6/2/2023	6/2/2024	South	Spec
104		Juan Rodriguez	1708 White Tail	Residential/Single Family 2000-5000 sq ft	12/12/2022	6/12/2024	South	Custom
125		Noriega Puente Construction Inc.	570 Quick Draw	Residential/Single Family <2000 sq ft	8/21/2023	8/21/2024	South	Custom
182		Hagan's Construction, LLC	106 Broken Bow	Residential/Single Family 2000-5000 sq ft	9/13/2023	3/13/2025	South	Custom
31		Corker's Construction Services	2504 Stag	Manufactured Home - New	1/6/2023	10/6/2023	South- Manufactured Home	Spec
32		Corker's Construction Services	2201 1st Street	Manufactured Home - New	1/6/2023	10/6/2023	South- Manufactured Home	Spec
35		Juan Rodriguez	1900 Colonneh	Manufactured Home - New	1/10/2023	10/10/2023	South- Manufactured Home	Spec
57		Juan Rodriguez	2702 Gazelle	Manufactured Home - New	3/24/2023	12/24/2023	South- Manufactured Home	Spec
69		Tabb Improvements, LLC	1501 22nd Street	Manufactured Home - New	5/25/2023	2/25/2024	South- Manufactured Home	Custom
70		Tabb Improvements, LLC	201 18th Street	Manufactured Home - New	5/25/2023	2/25/2024	South- Manufactured Home	Custom

78		Blackacre Manufactured Homes LLC	105 61 st Street	Manufactured Home - New	6/16/2023	3/16/2024	South-Manufactured Home	Spec
84		Cesar Leija	3404 Stag	Manufactured Home - New	7/10/2023	4/10/2024	South-Manufactured Home	Custom
91		R&G Quality Contractors Inc	4300 Pronghorn	Manufactured Home - New	8/3/2023	5/3/2024	South-Manufactured Home	Custom
110		Howard Castleberry	1808 Cripple Creek	Manufactured Home - New	9/19/2023	6/19/2024	South-Manufactured Home	Custom
111		Lazaro Hernandez	1904 Colonneh	Manufactured Home - New	9/26/2023	6/26/2024	South-Manufactured Home	Spec
40		Legend Communities	416 Mayapple	Residential/Single Family 2000-5000 sq ft	4/26/2022	10/26/2023	Summit Rock	Spec
76		Legend Communities	424 Mayapple	Residential/Single Family 2000-5000 sq ft	9/15/2022	3/15/2024	Summit Rock	Spec
101		Modern Homestead	147 Coralberry	Residential/Single Family 2000-5000 sq ft	11/30/2022	5/30/2024	Summit Rock	Custom
109		Steve Hughes Custom Homes	648 Passion Flower	Residential/Single Family 2000-5000 sq ft	12/16/2022	6/16/2024	Summit Rock	Custom
135		Modern Homestead	600 Passionflower	Residential/Single Family 2000-5000 sq ft	3/17/2023	9/17/2024	Summit Rock	Custom
139		Zbranek and Holt Custom Homes	336 Blazing Star	Residential/Single Family 2000-5000 sq ft	3/27/2023	9/27/2024	Summit Rock	Custom
148		Canyon Creek Homes, LP	146 Coralberry	Residential/Single Family 2000-5000 sq ft	4/25/2023	10/25/2024	Summit Rock	Spec
151		Crescent Estates Custom Homes	131 Azalea Loop	Residential/Single Family 2000-5000 sq ft	5/8/2023	11/8/2024	Summit Rock	Spec
165		Crescent Estates Custom Homes	316 Azalea Court	Residential/Single Family 2000-5000 sq ft	7/11/2023	1/11/2025	Summit Rock	Spec
181		Modern Homestead	120 Nattie Woods	Residential/Single Family 2000-5000 sq ft	9/7/2023	3/7/2025	Summit Rock	Custom

192		Modern Homestead	640 Passionflower	Residential/Single Family 5001-9999 sq ft	8/14/2023	8/14/2025	Summit Rock	Custom
190		Glenn Salem Construction	318 The Hills Road	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	The Hills	Custom
43		Modern Homestead	104 Feathergrass	Residential/Single Family 2000-5000 sq ft	5/3/2022	11/3/2023	The Overlook	Spec
49		Jeff Jackson Custom Homes, Inc.	384 Blazing Star	Residential/Single Family 2000-5000 sq ft	5/27/2022	11/27/2023	The Overlook	Custom
72		Zbranek and Holt Custom Homes	420 Blazing Star	Residential/Single Family 5001-9999 sq ft	3/7/2022	3/7/2024	The Overlook	Custom
74		Treo Signature Homes	406 Blazing Star	Residential/Single Family 2000-5000 sq ft	9/9/2022	3/9/2024	The Overlook	Custom
126		Jeff Jackson Custom Homes, Inc.	394 Blazing Star	Residential/Single Family 2000-5000 sq ft	2/23/2023	8/23/2024	The Overlook	Custom
164		TX Limestone Home Builders	304 Blazing Star	Residential/Single Family 2000-5000 sq ft	7/7/2023	1/7/2025	The Overlook	Custom
61		Young Homes, LLC	106 Alexis Lane	Residential/Single Family 2000-5000 sq ft	7/15/2022	1/15/2024	The Trails	Custom
81		Jeff Jackson Custom Homes, Inc.	107 Morning Star Court	Residential/Single Family 2000-5000 sq ft	10/3/2022	4/3/2024	The Trails	Custom
107		Riverbend Homes Group, LLC	590 Overlook Parkway	Residential/Single Family 2000-5000 sq ft	12/14/2022	6/14/2024	The Trails	Custom
140		Young Homes, LLC	104 Megan Ln	Residential/Single Family 2000-5000 sq ft	3/27/2023	9/27/2024	The Trails	Custom
141		Heyl Homes	903 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	3/28/2023	9/28/2024	The Trails	Spec
157		Heyl Homes	819 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	5/31/2023	11/30/2024	The Trails	Spec

167		Heyl Homes	109 Kathy Cove	Residential/Single Family 2000-5000 sq ft	7/18/2023	1/18/2025	The Trails	Custom
173		Turrentine Properties, Inc.	113 Rock N Robyn	Residential/Single Family 5001-9999 sq ft	2/16/2023	2/16/2025	The Trails	Custom
8	8	Legend Communities	213 Mayapple	Residential/Single Family 2000-5000 sq ft	10/12/2021	4/12/2023	Tuscan Village	Spec
9	9	Legend Communities	400 Mayapple	Residential/Single Family 2000-5000 sq ft	10/25/2021	4/25/2023	Tuscan Village	Spec
12	12	Legend Communities	412 Mayapple	Residential/Single Family 2000-5000 sq ft	12/14/2021	6/14/2023	Tuscan Village	Spec
17	17	Legend Communities	307 Mayapple	Residential/Single Family 2000-5000 sq ft	2/8/2022	8/8/2023	Tuscan Village	Spec
99		Legend Communities	118 Delfino Place	Residential/Single Family <2000 sq ft	5/23/2023	5/23/2024	Tuscan Village	Spec
36		Modern Homestead	100 Yellow Bells	Residential/Single Family 2000-5000 sq ft	4/11/2022	10/11/2023	Valley Knoll	Spec
142		Tuscan Village Summit Rock, LP	205 Mayapple	Residential/Single Family 2000-5000 sq ft	3/30/2023	9/30/2024	Valley Knoll	Custom
2	2	CitiCon Construction, Inc.	100 W. Up There	Residential/Single Family 2000-5000 sq ft	3/23/2021	9/23/2022	West	Spec
3	3	CitiCon Construction, Inc.	104 S. Desert Rose	Residential/Single Family 2000-5000 sq ft	3/23/2021	9/23/2022	West	Spec
18	18	Jeff Jackson Custom Homes, Inc.	204 Wennmohs Place	Residential/Single Family 2000-5000 sq ft	2/14/2022	8/14/2023	West	Custom
21	21	DK Homes Texas, INC	3619 Douglas Drive	Residential/Single Family 2000-5000 sq ft	2/22/2022	8/22/2023	West	Custom
30	30	Hancock Homes, LLC	101 Moonstone	Residential/Single Family 2000-5000 sq ft	3/30/2022	9/30/2023	West	Spec

44	Texas Custom Homes	1902 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	5/4/2022	11/4/2023	West	Spec
45	Bell Family Group, LLC	318 Apache Tears	Residential/Single Family 2000-5000 sq ft	5/16/2022	11/16/2023	West	Custom
46	Design Build Team	700 Apache Tears	Residential/Single Family 2000-5000 sq ft	5/18/2022	11/18/2023	West	Spec
47	Donald E Smith	302 Parallel Circle	Residential/Single Family <2000 sq ft	11/23/2022	11/23/2023	West	Custom
50	JLMG, LLC	315 Sun Ray	Residential/Single Family <2000 sq ft	11/29/2022	11/29/2023	West	Spec
53	M & M Development, LLC	2516 Fault Line Drive	Residential/Single Family <2000 sq ft	12/8/2022	12/8/2023	West	Custom
54	HRH Construction Co. Inc.	309 Blue Ground	Residential/Single Family 2000-5000 sq ft	6/15/2022	12/15/2023	West	Custom
58	Southern Legacy Building Group LLC	222 Sun Ray	Residential/Single Family 2000-5000 sq ft	6/27/2022	12/27/2023	West	Custom
59	Southern Legacy Building Group LLC	100 Ruby Red	Residential/Single Family 2000-5000 sq ft	7/6/2022	1/6/2024	West	Custom
60	VS Enterprises	107 Moon Stone	Residential/Single Family 2000-5000 sq ft	7/11/2022	1/11/2024	West	Spec
62	ACSBLDR, Inc. d/b/a Everview Homes	804 Broken Hills	Residential/Single Family <2000 sq ft	1/17/2023	1/17/2024	West	Custom
75	Arete Estates	608 Broken Hills	Residential/Single Family 2000-5000 sq ft	9/13/2022	3/13/2024	West	Spec
88	Greg Frazier Bldg. Corp.	815 Sun Ray	Residential/Single Family 2000-5000 sq ft	10/26/2022	4/26/2024	West	Custom
89	Neiman-Foster Custom Homes	101 Smugglers Cove	Residential/Single Family 2000-5000 sq ft	10/31/2022	4/30/2024	West	Custom

90		Atlas ATS	604 Apache Tears	Residential/Single Family 2000-5000 sq ft	11/1/2022	5/1/2024	West	Custom
92		Stature Contractors, LLC	3004 Driftwood	Residential/Single Family 2000-5000 sq ft	11/9/2022	5/9/2024	West	Spec
93		Neiman-Foster Custom Homes	207 Big Sky	Residential/Single Family 2000-5000 sq ft	11/9/2022	5/9/2024	West	Custom
94		Expansive Homes, LLC	205 W. Up There	Residential/Single Family 2000-5000 sq ft	11/10/2022	5/10/2024	West	Custom
106		Stacy Putney	120 Lost Squaw	Residential/Single Family 2000-5000 sq ft	12/13/2022	6/13/2024	West	Custom
108		RPM Construction	707 Broken Hills	Residential/Single Family 2000-5000 sq ft	12/14/2022	6/14/2024	West	Spec
112		Schnettler Custom Builders, LLC.	103 Travertine	Residential/Single Family 2000-5000 sq ft	12/27/2022	6/27/2024	West	Custom
113		JC Builders /Cerda Builders	1010 Sun Ray	Residential/Single Family <2000 sq ft	6/27/2023	6/27/2024	West	Custom
117		Cerdafied Builders	306 Parallel Circle	Residential/Single Family <2000 sq ft	7/6/2023	7/6/2024	West	Custom
118		Southern Legacy Building Group LLC	507 Flintstone	Residential/Single Family 2000-5000 sq ft	1/11/2023	7/11/2024	West	Custom
119		Atlas ATS	309 Alabaster	Residential/Single Family 2000-5000 sq ft	1/11/2023	7/11/2024	West	Custom
120		M & M Development, LLC	2606 Fault Line Drive	Residential/Single Family 2000-5000 sq ft	1/23/2023	7/23/2024	West	Spec
121		Coventry Homes (DFH Coventry, LLC.)	104 Quail	Residential/Single Family 2000-5000 sq ft	1/26/2023	7/26/2024	West	Custom
124		Lake Country Homes	101 Gallop	Residential/Single Family 2000-5000 sq ft	2/14/2023	8/14/2024	West	Custom

127		LTJ Construction, LLC	102 Matern Court	Residential/Single Family 5001-9999 sq ft	8/24/2022	8/24/2024	West	Spec
129		Irvin Rivera	405 Quartz Way	Residential/Single Family 2000-5000 sq ft	2/28/2023	8/28/2024	West	Spec
132		ML General Contractor LLC	611 Sun Ray	Residential/Single Family <2000 sq ft	9/12/2023	9/12/2024	West	Spec
137		Emarat Corporation	1020 Mountain Leather	Residential/Single Family 2000-5000 sq ft	3/23/2023	9/23/2024	West	Spec
145		Texas Custom Homes	107 Cliff Run	Residential/Single Family 2000-5000 sq ft	4/14/2023	10/14/2024	West	Spec
146		Atlas ATS	102 Mountain Home	Residential/Single Family 2000-5000 sq ft	4/14/2023	10/14/2024	West	Custom
149		XDesigns LLC	612 Broken Hills	Residential/Single Family 2000-5000 sq ft	4/26/2023	10/26/2024	West	Spec
158		Expansive Homes, LLC	313 Blue Ground	Residential/Single Family 2000-5000 sq ft	6/13/2023	12/13/2024	West	Custom
163		JC Builders /Cerda Builders	1122 Fault Line	Residential/Single Family 2000-5000 sq ft	7/6/2023	1/6/2025	West	Spec
184		Peterson Builders	326 Lakawana	Residential/Single Family 2000-5000 sq ft	9/19/2023	3/19/2025	West	Custom
34		Creekwater Homes	185 Westgate Loop	Residential/Single Family 2000-5000 sq ft	4/8/2022	10/8/2023	Westgate Loop	Spec
66		W Trading, LLC	172 Westgate Loop	Residential/Single Family 2000-5000 sq ft	8/8/2022	2/8/2024	Westgate Loop	Spec
172		Riverbend Homes Group, LLC	180 Westgate Loop	Residential/Single Family 2000-5000 sq ft	8/9/2023	2/9/2025	Westgate Loop	Spec

No.	Notes	Contact	Property	Extension Type	Extension Expiration
1	1	Randy Cate	100 Lighthouse Dr	7th Re-permit	9/30/2023

No.	Notes	Contact	Property	Extension Type	Extension Expiration
2	2	CitiCon Construction, Inc.	100 W. Up There	4th Re-permit	10/3/2023
3	3	CitiCon Construction, Inc.	104 S. Desert Rose	4th Re-permit	10/4/2023
4	4	Field Construction, Inc.	2808 Aurora	3rd Re-permit	10/27/2023
5	5	Westway Custom Builders	1329 Apache Tears	3rd Re-permit	5/20/2024
6	6	KCE Homes LLC	3 Applehead Island DR	2nd Admin	10/4/2023
7	7	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	Permit Length Extension	5/15/2024
8	8	Legend Communities	213 Mayapple	2nd Re-permit	10/10/2023
9	9	Legend Communities	400 Mayapple	2nd Re-permit	10/22/2023
10	10	Westway Custom Builders	1425 Apache Tears	2nd Re-permit	10/31/2023
11	11	Eric and Clarrisa Cardenas	1403 Mallard	1st Re-permit	10/12/2023
12	12	Legend Communities	412 Mayapple	1st Re-permit	10/12/2023
13	13	Voltaire, LLC	1305 Apache Tears	1 st Re-permit	11/11/2023
14	14	Left Hand Acquisitions, LLC.	2905 Hi Mesa	2 nd Re-permit	11/15/2023
15	15	Hancock Homes, LLC	3308 Bay West Blvd	CO in-process	9/26/2023
16	16	Left Hand Acquisitions, LLC.	827 Long Shot	2 nd Re-permit	12/2/2023
17	17	Legend Communities	307 Mayapple	1st Re-permit	10/7/2023
18	18	Jeff Jackson Custom Homes, Inc.	204 Wennmohs Place	1st Re-permit	10/13/2023
19	19	Architectural Transition and Evolution	1306 White Tail	1st Re-permit	10/15/2023
20	20	Austin Custom Homes	516 Mountain Dew	1st Re-permit	10/17/2023
21	21	DK Homes Texas, INC	3619 Douglas Drive	1st Re-permit	10/21/2023
22	22	Hollaway Custom Homes	315 Matern Court	CC Extension	10/22/2023

No.	Notes	Contact	Property	Extension Type	Extension Expiration
23	23	Hollaway Custom Homes	315 Matern Court	CC Extension	10/22/2023
24	24	Voltaire, LLC	117 Golden Harvest	1st Re-permit	11/7/2023
25	25	Westway Custom Builders	1415 Apache Tears	1st Re-permit	11/8/2023
26	26	Michael Alan Palermon	1317 Apache Tears	CC Extension	11/9/2023
27	27	Keith Wing Builders	133 Applehead Island Dr	1st Re-permit	11/14/2023
28	28	B & E Interest	106 Lampasas Court	1st Re-permit	11/27/2023
29	29	Showcase Builders	406 Matern Court	Admin Extension	11/29/2023
30	30	Hancock Homes, LLC	101 Moonstone	CO in Process	10/2/2023



CITY OF HORSESHOE BAY
1 Community Drive
P.O. Box 7765
Horseshoe Bay, Tx 78657
830-598-9959

DEVELOPMENT SERVICES DEPARTMENT
DEVELOPMENT PROJECTS/PERMITS/INSPECTIONS
PLATTING/PLANNING & ZONING/BOARD OF ADJUSTMENT
CODE ENFORCEMENT

September 2023
Residential Certificates of Occupancy Issued

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
105 Rivalto Drive	Residential/Single Family 2000-5000 sq ft	10/1/2022	Tuscan Village	Spec
314 Apache Tears	Residential/Single Family 2000-5000 sq ft	10/1/2022	West	Spec
320 Azalea Court	Residential/Single Family 2000-5000 sq ft	10/5/2022	Golden Bear	Spec
319 Azalea Court	Residential/Single Family 2000-5000 sq ft	10/5/2022	Golden Bear	Spec
2007 Fault Line Dr	Residential/Single Family 2000-5000 sq ft	10/7/2022	West	Spec
310 Wennmohs Place	Residential/Single Family 5001-9999 sq ft	10/11/2022	West	Custom
692 Desert Rose N	Residential/Single Family 2000-5000 sq ft	10/11/2022	West	Spec
104 Azalea Lp	Residential/Single Family 2000-5000 sq ft	10/13/2022	Golden Bear	Custom
204 Paintbrush	Residential/Single Family 2000-5000 sq ft	10/14/2022	Summit Rock	Custom
208 Shale	Residential/Single Family 2000-5000 sq ft	10/14/2022	West	Spec
115 Rivalto DR	Residential/Single Family 2000-5000 sq ft	10/18/2022	Tuscan Village	Spec
121 Golden Harvest	Residential/Single Family 2000-5000 sq ft	10/19/2022	Applehead West	Custom
113 Rivalto Drive	Residential/Single Family 2000-5000 sq ft	10/20/2022	Tuscan Village	Spec

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
103 Blue Ground	Residential/Single Family 2000-5000 sq ft	10/28/2022	West	Custom
107 Mountain Home	Residential/Single Family 2000-5000 sq ft	11/1/2022	West	Custom
108 Pink Mimosa	Residential/Single Family 2000-5000 sq ft	11/1/2022	Summit Rock	Custom
108 Nightshade	Residential/Single Family 2000-5000 sq ft	11/4/2022	Summit Rock	Custom
105 Menard Court	Residential/Single Family <2000 sq ft	11/8/2022	Pecan Creek	Custom
505 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	11/10/2022	The Trails	Custom
117 Lost Squaw	Residential/Single Family 2000-5000 sq ft	11/14/2022	West	Spec
417 Mayapple	Residential/Single Family 2000-5000 sq ft	11/15/2022	Tuscan Village	Spec
104 Florentine	Residential/Single Family 2000-5000 sq ft	11/15/2022	Applehead West	Spec
555 RR 2831	Residential/Single Family 2000-5000 sq ft	11/15/2022	The Hills	Custom
313 Sun Ray	Residential/Single Family <2000 sq ft	11/16/2022	West	Spec
109 Diamond Hill	Residential/Single Family 2000-5000 sq ft	11/18/2022	Applehead West	Custom
3321 Bay West BLVD	Residential/Single Family 2000-5000 sq ft	11/18/2022	Applehead West	Custom
1502 Cats Eye Unit A	Multi-Family Residential - Duplex>1000sf	11/18/2022	West	Spec
1502 Cats Eye Unit B	Multi-Family Residential - Duplex>1000sf	11/18/2022	West	Spec
104 Venison	Residential/Single Family 2000-5000 sq ft	11/18/2022	West	Spec

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
1605 Sapphire	Residential/Single Family 2000-5000 sq ft	11/21/2022	West	Custom
1302 Lariat	Residential/Single Family <2000 sq ft	11/21/2022	Wilderness Cove	Custom
3340 W Hwy 71	Commercial - New < 10,000 sq ft	11/29/2022		
1417 Apache Tears	Residential/Single Family 2000-5000 sq ft	12/1/2022	Lago Escondido	Custom
122 Lucia Court	Residential/Single Family 2000-5000 sq ft	12/1/2022	Tuscan Village	Spec
134 Lucia Court	Residential/Single Family 2000-5000 sq ft	12/1/2022	Tuscan Village	Spec
2916 Hi Mesa	Residential/Single Family 2000-5000 sq ft	12/1/2022	Proper	Custom
176 Westgate Loop	Residential/Single Family 2000-5000 sq ft	12/2/2022	Westgate Loop	Spec
101 Delfino Place	Residential/Single Family <2000 sq ft	12/5/2022	Tuscan Village	Spec
1307 White Tail	Residential/Single Family <2000 sq ft	12/6/2022	South	Spec
3505 Stag	Manufactured Home - New	12/8/2022	South-Manufactured Home	Custom
411 Mayapple	Residential/Single Family 2000-5000 sq ft	12/9/2022	Tuscan Village	Spec
126 Lucia Court	Residential/Single Family 2000-5000 sq ft	12/9/2022	Tuscan Village	Spec
303 Azalea Court	Residential/Single Family 2000-5000 sq ft	12/15/2022	Golden Bear	Spec
421 Mayapple	Residential/Single Family <2000 sq ft	12/21/2022	Tuscan Village	Spec
111 Mitchell Creek Dr	Residential/Single Family 2000-5000 sq ft	12/21/2022	Sienna Creek	Spec
125 Cardinal	Residential/Single Family 2000-5000 sq ft	12/22/2022	Proper	Custom

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
309 Mayapple	Residential/Single Family <2000 sq ft	12/27/2022	Tuscan Village	Spec
1804 Cripple Creek	Manufactured Home - New	12/27/2022	South-Manufactured Home	Spec
308 Azalea Court	Residential/Single Family 2000-5000 sq ft	1/2/2023	Golden Bear	Spec
3501 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	1/3/2023	Applehead West	Custom
425 Mayapple	Residential/Single Family <2000 sq ft	1/4/2023	Tuscan Village	Spec
206 Buffalo Peak	Residential/Single Family 2000-5000 sq ft	1/9/2023	West	Custom
2902 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	1/9/2023	Applehead West	Custom
102 James Circle	Residential/Single Family 2000-5000 sq ft	1/11/2023	Pecan Creek	Spec
205 Florentine	Residential/Single Family 2000-5000 sq ft	1/18/2023	Applehead West	Custom
100 Menard Court	Residential/Single Family 2000-5000 sq ft	1/20/2023	Pecan Creek	Spec
111 Medici Cove	Residential/Single Family 2000-5000 sq ft	1/20/2023	Tuscan Village	Spec
312 Belforte Blvd	Residential/Single Family 2000-5000 sq ft	2/1/2023	Tuscan Village	Spec
624 Broken Hills	Residential/Single Family 2000-5000 sq ft	2/1/2023	West	Spec
101 James Circle	Residential/Single Family 2000-5000 sq ft	2/1/2023	Pecan Creek	Custom
115 Mitchell Creek Dr	Residential/Single Family 2000-5000 sq ft	2/1/2023	Sienna Creek	Spec
118 Azalea Loop	Residential/Single Family 2000-5000 sq ft	2/1/2023	Golden Bear	Spec
2900 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	2/6/2023	Applehead West	Custom

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
906 Broken Hills	Residential/Single Family 2000-5000 sq ft	2/6/2023	West	Custom
530 Overlook Parkway	Residential/Single Family 5001-9999 sq ft	2/7/2023	The Trails	Custom
1102 Sun Ray	Residential/Single Family <2000 sq ft	2/8/2023	West	Spec
503 Sun Ray	Residential/Single Family <2000 sq ft	2/8/2023	West	Custom
109 Morning Star Court	Residential/Single Family 2000-5000 sq ft	2/14/2023	The Trails	Custom
109 Custers Last Stand	Residential/Single Family 2000-5000 sq ft	2/15/2023	West	Custom
408 Blazing Star	Residential/Single Family 2000-5000 sq ft	2/16/2023	Summit Rock	Custom
321 Parallel Circle	Residential/Single Family <2000 sq ft	2/16/2023	West	Custom
104 Pink Mimosa	Residential/Single Family 2000-5000 sq ft	2/22/2023	Summit Rock	Custom
1302 Ponderosa Bend	Residential/Single Family <2000 sq ft	2/22/2023	South	Custom
710 Tail Wind	Residential/Single Family <2000 sq ft	2/22/2023	Proper	Spec
1302 Mountain Leather	Residential/Single Family <2000 sq ft	2/23/2023	West	Custom
405 Rio	Residential/Single Family 2000-5000 sq ft	3/1/2023	Proper	Spec
821 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	3/2/2023	The Trails	Spec
305 Mayapple	Residential/Single Family 2000-5000 sq ft	3/3/2023	Tuscan Village	Spec
3316 Douglas Drive	Residential/Single Family 2000-5000 sq ft	3/6/2023	Applehead West	Spec
315 Azalea Court	Residential/Single Family 2000-5000 sq ft	3/7/2023	Golden Bear	Spec

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
309 Azalea Court	Residential/Single Family 2000-5000 sq ft	3/7/2023	Golden Bear	Spec
825 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	3/14/2023	The Trails	Custom
201 Mitchell Creek Dr	Residential/Single Family 2000-5000 sq ft	3/15/2023	Sienna Creek	Spec
1209 Ponderosa Bend	Residential/Single Family <2000 sq ft	3/16/2023	South	Custom
105 Applehead Island Dr	Residential/Single Family 5001-9999 sq ft	3/22/2023	Applehead Island	Custom
1604 White Tail	Residential/Single Family <2000 sq ft	3/23/2023	South	Custom
256 La Serena Loop	Residential/Single Family 5001-9999 sq ft	3/24/2023	Escondido	Custom
1421 Broken Hills	Residential/Single Family 2000-5000 sq ft	3/24/2023	West	Custom
207 Kites Court	Residential/Single Family 2000-5000 sq ft	3/27/2023	West	Spec
101 Feathergrass	Residential/Single Family 2000-5000 sq ft	3/27/2023	The Overlook	Custom
121 Mitchell Creek Dr	Residential/Single Family 2000-5000 sq ft	3/27/2023	Sienna Creek	Spec
304 Dalton Circle	Residential/Single Family 2000-5000 sq ft	4/1/2023	Proper	Custom
102 La Chimenea	Residential/Single Family 2000-5000 sq ft	4/1/2023	Escondido	Spec
1415 Airpark	Residential/Single Family 2000-5000 sq ft	4/1/2023	Proper	Custom
404 Mayapple	Residential/Single Family 2000-5000 sq ft	4/1/2023	Tuscan Village	Spec
110 Lucia Court	Residential/Single Family 2000-5000 sq ft	4/1/2023	Tuscan Village	Spec
112 Medici Cove	Residential/Single Family 2000-5000 sq ft	4/1/2023	Tuscan Village	Spec

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
118 Delfino Place	Residential/Single Family 2000-5000 sq ft	4/1/2023	Tuscan Village	Spec
124 Delfino Place	Residential/Single Family <2000 sq ft	4/1/2023	Tuscan Village	Spec
300 Nattie Woods	Residential/Single Family 2000-5000 sq ft	4/1/2023	Summit Rock	Custom
429 Mayapple	Residential/Single Family 2000-5000 sq ft	4/1/2023	Tuscan Village	Spec
1421 Apache Tears	Residential/Single Family 2000-5000 sq ft	4/3/2023	Lago Escondido	Spec
310 Belforte Blvd	Residential/Single Family 2000-5000 sq ft	4/4/2023	Tuscan Village	Spec
211 Wennmohs Place	Residential/Single Family 2000-5000 sq ft	4/4/2023	West	Spec
111 Paintbrush	Residential/Single Family 2000-5000 sq ft	4/5/2023	Valley Knoll	Custom
1601 White Tail	Residential/Single Family <2000 sq ft	4/5/2023	South	Custom
612 Passion Flower	Residential/Single Family 2000-5000 sq ft	4/6/2023	Summit Rock	Custom
417 Haney Trace	Residential/Single Family 2000-5000 sq ft	4/6/2023	Bay Country	Custom
616 Overlook Parkway	Residential/Single Family 2000-5000 sq ft	4/6/2023	The Trails	Custom
303 Hideaway	Residential/Single Family 2000-5000 sq ft	4/10/2023	West	Spec
437 La Serena Loop	Residential/Single Family 5001-9999 sq ft	4/10/2023	Escondido	Custom
1102 Ute	Residential/Single Family 2000-5000 sq ft	4/12/2023	Proper	Custom
105 Mitchell Creek Dr	Residential/Single Family 2000-5000 sq ft	4/13/2023	Sienna Creek	Spec
112 Orange Plume	Residential/Single Family 2000-5000 sq ft	4/13/2023	Valley Knoll	Spec

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
102 Azalea Loop	Residential/Single Family 2000-5000 sq ft	4/14/2023	Golden Bear	Spec
403 Mayapple	Residential/Single Family <2000 sq ft	4/17/2023	Tuscan Village	Spec
105 Golden Eagle	Residential/Single Family 2000-5000 sq ft	4/18/2023	Proper	Custom
213 Mitchell Creek	Residential/Single Family 2000-5000 sq ft	4/19/2023	Sienna Creek	Spec
318 Azalea Court	Residential/Single Family 2000-5000 sq ft	4/20/2023	Golden Bear	Spec
112 Delfino Place	Residential/Single Family 2000-5000 sq ft	4/21/2023	Tuscan Village	Spec
332 Blazing Star	Residential/Single Family 5001-9999 sq ft	4/21/2023	The Overlook	Custom
2211 Arrowhead	Manufactured Home - New	5/1/2023	South-Manufactured Home	Custom
1404 Mountain Dew	Residential/Single Family 2000-5000 sq ft	5/1/2023	Proper	Custom
140 Lost Nugget	Residential/Single Family 2000-5000 sq ft	5/1/2023	West	Custom
1704 Cherokee	Manufactured Home - New	5/1/2023	South-Manufactured Home	Custom
1303 Spear Point	Residential/Single Family <2000 sq ft	5/2/2023	South	Spec
411 Quartz Way	Residential/Single Family 2000-5000 sq ft	5/2/2023	West	Spec
8170 W. FM 2147 (Herron CPA Office)	Commercial - New < 10,000 sq ft	5/4/2023		
1202 Cats Eye	Residential/Single Family 2000-5000 sq ft	5/5/2023	West	Spec
609 Paintbrush	Residential/Single Family 2000-5000 sq ft	5/5/2023	Valley Knoll	Spec
208 Blazing Star	Residential/Single Family 2000-5000 sq ft	5/8/2023	Summit Rock	Spec

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
423 Hi Ridge	Residential/Single Family <2000 sq ft	5/8/2023	Proper	Custom
1419 Broken Hills	Residential/Single Family 2000-5000 sq ft	5/8/2023	West	Spec
3205 Douglas Drive	Residential/Single Family <2000 sq ft	5/9/2023	Applehead West	Custom
1509 22nd St	Manufactured Home - New	5/15/2023	South-Manufactured Home	Custom
100 Lucia Court	Residential/Single Family <2000 sq ft	5/17/2023	Tuscan Village	Spec
202 Azalea Loop	Residential/Single Family 2000-5000 sq ft	5/17/2023	Summit Rock	Spec
131 Lost Nugget	Residential/Single Family 2000-5000 sq ft	5/18/2023	West	Custom
107 Spotted Fawn	Residential/Single Family 2000-5000 sq ft	5/19/2023	Proper	Custom
405 Mayapple	Residential/Single Family 2000-5000 sq ft	5/19/2023	Tuscan Village	Spec
2512 Fault Line Drive	Residential/Single Family <2000 sq ft	5/22/2023	West	Spec
136 Rivalto Dr	Multi-Family Residential Townhome	5/24/2023	Tuscan Village	Spec
138 Rivalto Dr	Multi-Family Residential Townhome	5/24/2023	Tuscan Village	Spec
140 Rivalto Dr	Multi-Family Residential Townhome	5/24/2023	Tuscan Village	Spec
3323 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	5/24/2023	Applehead West	Custom
1311 That A Way	Residential/Single Family <2000 sq ft	5/25/2023	Proper	Custom
817 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	6/5/2023	The Trails	Custom
814 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	6/7/2023	The Trails	Custom

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
102 Small Circle	Residential/Single Family 2000-5000 sq ft	6/7/2023	West	Custom
129 Azalea Loop	Residential/Single Family 2000-5000 sq ft	6/9/2023	Golden Bear	Spec
2406 Fault Line Dr	Residential/Single Family <2000 sq ft	6/9/2023	West	Spec
116 Westgate Loop	Residential/Single Family 2000-5000 sq ft	6/12/2023	Westgate Loop	Spec
1633 Sapphire	Residential/Single Family 2000-5000 sq ft	6/13/2023	West	Spec
107 Medici Cove	Residential/Single Family <2000 sq ft	6/14/2023	Tuscan Village	Spec
102 Long Mountain	Residential/Single Family 2000-5000 sq ft	6/15/2023	West	Spec
105 Yellow Bells	Residential/Single Family 2000-5000 sq ft	6/15/2023	Valley Knoll	Spec
120 Palazzo Parkway	Commercial - New < 10,000 sq ft	6/15/2023		
101 Yellow Bells	Residential/Single Family 2000-5000 sq ft	6/15/2023	Valley Knoll	Spec
318 Nattie Woods	Residential/Single Family 2000-5000 sq ft	6/16/2023	Summit Rock	Custom
1011 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	6/20/2023	The Trails	Custom
103 Edwards Circle	Residential/Single Family 2000-5000 sq ft	6/21/2023	Pecan Creek	Spec
201 Custers Last Stand	Residential/Single Family 2000-5000 sq ft	6/21/2023	West	Spec
301 Eocene	Residential/Single Family 2000-5000 sq ft	6/21/2023	West	Spec
306 Belforte Blvd	Residential/Single Family 2000-5000 sq ft	7/1/2023	Tuscan Village	Spec
1224 Sun Ray	Residential/Single Family 2000-5000 sq ft	7/1/2023	West	Custom

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
605 Hi Circle North	Residential/Single Family 2000-5000 sq ft	7/1/2023	Proper	Spec
101 Meadow Beauty	Residential/Single Family 2000-5000 sq ft	7/1/2023	Foothills at Stable Rock	Spec
200 Apache Dr.	Manufactured Home - New	7/1/2023	South-Manufactured Home	Custom
138 Westgate Loop	Residential/Single Family 2000-5000 sq ft	7/3/2023	Westgate Loop	Custom
116 Mitchell Creek Dr	Residential/Single Family 2000-5000 sq ft	7/7/2023	Sienna Creek	Spec
407 Blazing Star	Residential/Single Family 2000-5000 sq ft	7/7/2023	The Overlook	Custom
112 Rock N Robyn	Residential/Single Family 2000-5000 sq ft	7/12/2023	The Trails	Custom
106 Nichola Gay	Residential/Single Family 2000-5000 sq ft	7/12/2023	Applehead West	Custom
3324 Fire Rock	Residential/Single Family <2000 sq ft	7/13/2023	Applehead West	Custom
401 Mayapple	Residential/Single Family 2000-5000 sq ft	7/14/2023	Tuscan Village	Spec
206 Desert Rose South	Residential/Single Family 2000-5000 sq ft	7/14/2023	West	Spec
1121 Fault Line Dr	Residential/Single Family 2000-5000 sq ft	7/17/2023	West	Custom
200 Mountain Dew	Residential/Single Family 2000-5000 sq ft	7/18/2023	Proper	Custom
200 Blazing Star	Residential/Single Family 2000-5000 sq ft	7/19/2023	Summit Rock	Custom
130 Lucia Court	Residential/Single Family 2000-5000 sq ft	7/19/2023	Tuscan Village	Spec
207 Wilderness Dr W	Residential/Single Family 2000-5000 sq ft	7/19/2023	Wilderness Cove	Custom
112 Violet Meadow	Residential/Single Family 2000-5000 sq ft	7/20/2023	Valley Knoll	Custom

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
121 Pink Mimosa	Residential/Single Family 2000-5000 sq ft	7/20/2023	Valley Knoll	Custom
120 Ensenada Lane	Residential/Single Family 2000-5000 sq ft	7/21/2023	Hidden Coves	Spec
101 Amiata Drive	Multi-Family Residential - Duplex>1000sf	7/21/2023	Tuscan Village	Spec
105 Amiata Drive	Multi-Family Residential - Duplex>1000sf	7/21/2023	Tuscan Village	Spec
110 Los Puertas	Residential/Single Family 2000-5000 sq ft	7/24/2023	Escondido	Custom
250 La Serena Loop	Residential/Single Family 5001-9999 sq ft	7/24/2023	Escondido	Custom
118 Lucia Court	Residential/Single Family <2000 sq ft	7/25/2023	Tuscan Village	Spec
105 Gillespie Court	Residential/Single Family 2000-5000 sq ft	7/26/2023	Pecan Creek	Custom
104 Lucia Court	Residential/Single Family 2000-5000 sq ft	7/28/2023	Tuscan Village	Spec
304 Nattie Woods	Residential/Single Family 5001-9999 sq ft	8/1/2023	Crescent Pass	Custom
914 Sun Ray	Residential/Single Family 2000-5000 sq ft	8/1/2023	West	Custom
317 Parallel Circle	Residential/Single Family <2000 sq ft	8/1/2023	West	Spec
112 Still Water	Residential/Single Family 2000-5000 sq ft	8/3/2023	West	Custom
109 Amiata Drive	Multi-Family Residential - Duplex>1000sf	8/4/2023	Tuscan Village	Spec
113 Amiata Drive	Multi-Family Residential - Duplex>1000sf	8/4/2023	Tuscan Village	Spec
106 Little Bit	Residential/Single Family 2000-5000 sq ft	8/7/2023	West	Spec

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
319 Spider Valley	Residential/Single Family 2000-5000 sq ft	8/7/2023	Wilderness Cove	Custom
6001 Pronghorn	Manufactured Home - New	8/7/2023	South-Manufactured Home	Spec
3221 Douglas Drive	Residential/Single Family <2000 sq ft	8/8/2023	Applehead West	Spec
102 Blue Ground	Residential/Single Family 2000-5000 sq ft	8/9/2023	West	Custom
928 Broken Arrow	Residential/Single Family 2000-5000 sq ft	8/9/2023	Proper	Custom
1201 Hi Fault	Residential/Single Family 2000-5000 sq ft	8/11/2023	West	Spec
404 Paintbrush	Residential/Single Family 2000-5000 sq ft	8/11/2023	Valley Knoll	Spec
2210 32nd Street	Manufactured Home - New	8/15/2023	South	Custom
409 Mayapple	Residential/Single Family 2000-5000 sq ft	8/16/2023	Tuscan Village	Spec
2114 35TH Street	Manufactured Home - New	8/16/2023	South-Manufactured Home	Spec
210 Canyon Creek	Residential/Single Family 2000-5000 sq ft	8/17/2023	West	Custom
102 Kelley Lane	Residential/Single Family 2000-5000 sq ft	8/18/2023	The Trails	Custom
505 Apache Tears	Residential/Single Family 2000-5000 sq ft	8/21/2023	West	Spec
315 Outcrop	Residential/Single Family 2000-5000 sq ft	8/23/2023	West	Custom
602 Long Shot	Residential/Single Family <2000 sq ft	8/24/2023	Proper	Spec
341 Sun Ray	Residential/Single Family <2000 sq ft	8/24/2023	West	Custom
109 Moon Stone	Residential/Single Family 2000-5000 sq ft	8/25/2023	West	Spec

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
102 Plaza Esocndido	Residential/Single Family 2000-5000 sq ft	8/25/2023	Escondido	Custom
504 Lighthouse Dr	Residential/Single Family 5001-9999 sq ft	9/1/2023	Proper	Spec
2807 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	9/1/2023	Applehead West	Custom
104 Nightshade	Residential/Single Family 2000-5000 sq ft	9/1/2023	Summit Rock	Custom
105 Kathy Cove	Residential/Single Family 5001-9999 sq ft	9/1/2023	The Trails	Custom
2206 29th Street	Manufactured Home - New	9/1/2023	Proper	Custom
110 Bunny Run Lane	Residential/Single Family 2000-5000 sq ft	9/5/2023	Proper	Custom
428 Mayapple	Residential/Single Family 2000-5000 sq ft	9/5/2023	Tuscan Village	Spec
102 Menard Court	Residential/Single Family 2000-5000 sq ft	9/5/2023	Pecan Creek	Spec
500 Paintbrush	Residential/Single Family 2000-5000 sq ft	9/8/2023	Valley Knoll	Spec
100 Ponderosa Circle	Residential/Single Family <2000 sq ft	9/8/2023	South	Spec
206 Pecan Crossing	Residential/Single Family 2000-5000 sq ft	9/12/2023	Pecan Creek	Custom
612 Overlook Parkway	Residential/Single Family 2000-5000 sq ft	9/13/2023	The Trails	Custom
4602 53rd	Manufactured Home - New	9/13/2023	South-Manufactured Home	Custom
214 Cactus Corner	Residential/Single Family 2000-5000 sq ft	9/14/2023	West	Spec
104 Cactus Corner	Residential/Single Family 2000-5000 sq ft	9/14/2023	West	Spec
71 Applehead Island Dr	Residential/Single Family 5001-9999 sq ft	9/18/2023	Applehead Island	Spec

Property	Permit Type	Completed Date	Subdivision	Custom/Spec
346 Sun Ray	Residential/Single Family 2000-5000 sq ft	9/21/2023	West	Spec
103 Horizon	Residential/Single Family 2000-5000 sq ft	9/22/2023	Proper	Custom
100 Azalea Loop	Residential/Single Family 2000-5000 sq ft	9/25/2023	Golden Bear	Spec
2605 Gazelle	Manufactured Home - New	9/25/2023	South	Spec

By Issued Date per Fiscal Year – Total 236

Total CO's	215
1.73 x Population Added	408.28



CITY OF HORSESHOE BAY
1 Community Drive
P.O. Box 7765
Horseshoe Bay, Tx 78657
830-598-9959

DEVELOPMENT SERVICES DEPARTMENT
DEVELOPMENT PROJECTS/PERMITS/INSPECTIONS
PLATTING/PLANNING & ZONING/BOARD OF ADJUSTMENT
CODE ENFORCEMENT

September 2023
Residential Speculative Construction Site Report

Contact	Property	Subdivision
Allen and Lucchi, RLLP	125 Plaza Escondido	Escondido
Arete Estates	3315 Bay West Blvd	Applehead West
Arete Estates	608 Broken Hills	West
Austin Custom Homes	516 Mountain Dew	Proper
B & E Interests	106 Lampasas Court	Pecan Creek
Bay Ridge Homes LLC	2101 Chameleon	South
Bay Ridge Homes LLC	808 Twin Sails	Proper
Bentley Custom Homes	112 Plaza Escondido	Escondido
Blackacre Manufactured Homes LLC	107 Apache Dr.	South
Blackacre Manufactured Homes LLC	105 61 st Street	South-Manufactured Home
Caledonia Builders, LLC	305 Highlands Blvd	Proper
Caledonia Builders, LLC	304 Crest View	Proper
Canyon Creek Homes, LP	146 Coralberry	Summit Rock
CitiCon Construction, Inc.	100 W. Up There	West
CitiCon Construction, Inc.	104 S. Desert Rose	West
Compton Builders	4214 Mountain Dew	Proper
Corker's Construction Services	2504 Stag	South-Manufactured Home
Corker's Construction Services	2201 1st Street	South-Manufactured Home
Creekwater Homes	185 Westgate Loop	Westgate Loop
Crescent Estates Custom Homes	127 Azalea Loop	Golden Bear
Crescent Estates Custom Homes	131 Azalea Loop	Summit Rock
Crescent Estates Custom Homes	316 Azalea Court	Summit Rock
Crescent Estates Custom Homes	105 Island Court	Applehead Island
Crescent Estates Custom Homes	311 Azalea Court	Golden Bear
Crescent Estates Custom Homes	109 Island Court	Applehead Island
Design Build Team	700 Apache Tears	West
Emarat Corporation	1020 Mountain Leather	West
Field Construction, Inc.	2808 Aurora	Proper
Hancock Homes, LLC	101 Moonstone	West
Heyl Homes	903 The Trails Parkway	The Trails
Heyl Homes	819 The Trails Parkway	The Trails
Hollaway Custom Homes	315 Matern Court	Matern Island
Inwood Development	105 Out Yonder	Proper
Irvin Rivera	405 Quartz Way	West
Jason and Lilly Walker	716 Fawn	Proper
JC Builders /Cerda Builders	1122 Fault Line	West
Jennings Homes	1315 Hi Circle North A	Proper

Contact	Property	Subdivision
Jennings Homes	1315 Hi Circle North Unit B	Proper
JLMG, LLC	315 Sun Ray	West
Juan Rodriguez	1900 Colonneh	South-Manufactured Home
Juan Rodriguez	2702 Gazelle	South-Manufactured Home
Lazaro Hernandez	1904 Colonneh	South-Manufactured Home
Left Hand Acquisitions, LLC.	2905 Hi Mesa	Proper
Left Hand Acquisitions, LLC.	827 Long Shot	Proper
Legend Communities	213 Mayapple	Tuscan Village
Legend Communities	400 Mayapple	Tuscan Village
Legend Communities	412 Mayapple	Tuscan Village
Legend Communities	307 Mayapple	Tuscan Village
Legend Communities	416 Mayapple	Summit Rock
Legend Communities	424 Mayapple	Summit Rock
Legend Communities	118 Delfino Place	Tuscan Village
LTJ Construction, LLC	102 Matern Court	West
M & M Development, LLC	2606 Fault Line Drive	West
ML General Contractor LLC	611 Sun Ray	West
Modern Homestead	113 Meadow Beauty	Foothills at Stable Rock
Modern Homestead	100 Yellow Bells	Valley Knoll
Modern Homestead	109 Beauty Berry	Foothills at Stable Rock
Modern Homestead	100 Honeysuckle	Foothills at Stable Rock
Modern Homestead	205 Mitchell Creek	Sienna Creek
Modern Homestead	104 Feathergrass	The Overlook
Neiman-Foster Custom Homes	2912 Bay West Blvd	Applehead West
Oak Grove Homes	1402 Mountain Dew	Proper
Riverbend Homes Group, LLC	180 Westgate Loop	Westgate Loop
RPM Construction	707 Broken Hills	West
Samuel Dumitrascuta	200 Right Lane A	Proper
Samuel Dumitrascuta	200 Right Lane B	Proper
Stature Contractors, LLC	3004 Driftwood	West
Texas Custom Homes	1902 Bay West Blvd	West
Texas Custom Homes	107 Cliff Run	West
Turrentine Properties, Inc.	701 Hi Circle N A	Proper
Turrentine Properties, Inc.	701 Hi Circle N Unit B	Proper
Turrentine Properties, Inc.	701 Hi Circle N Unit C	Proper
Turrentine Properties, Inc.	701 Hi Circle N Unit D	Proper
VS Enterprises	107 Moon Stone	West
W Trading, LLC	172 Westgate Loop	Westgate Loop
Westway Custom Builders	242 La Serena Loop	Escondido
Westway Custom Builders	1409 Apache Tears	Lago Escondido
XDesigns LLC	612 Broken Hills	West

Total Spec Construction Sites	78
No. of Builders with 1 Spec Site	29
No. of Builders with 2 Spec Sites	13
No. of Builders with more than 2 Spec Sites	4
Total No. of Builders with Spec Sites	46

Subdivision Special Exemption Expiration Date	
Crescent Pass at Juniper Creek	5/18/2026
Foothills at Stable Rock	5/18/2026
Golden Bear Reserve	5/18/2026
Sienna Creek	5/18/2026
The Grove	5/18/2026
The Overlook	5/18/2026
Valley Knoll at Juniper Creek	5/18/2026
Tuscan Village	10/15/2023



Development Services Department
Code Enforcement Activity EOM SEPT 2023
Officer Garcia & Code Officers Kos & Ocasio

September Monthly Report is as Follows; 126 - Total Violations of City Ordinance

- 4 – Red Tag “Stop Work Order” **(Not Added to total VCOs)** Included in Construction Conduct
- 1-Citations
- 2-Certified Letters **(Not Added to total VCOs)**
- 7 – (Residential Parking Violations)
- 4-Residential Lighting VCO 3.07.004
- 3– Junk Vehicles VCO 8.02.004
- **110**-Regular US Postal mailed notice of violations **(Not Added to total VCOs)**
- 7-Illegal Dump Sites VCO 6.02.007(d)
- 5-Trash Can notices Sec-6.02.007 (c) Storing trash bins in open public view
- 5-Prohibited Sign VCOs 3.06.017
- 43 - Construction Site VCOs 3.03.014
- 25– Tall Weeds & Grass VCOs 6.02.008 6.02.009 Fire Hazards
- 13-Storing Unsightly Items & Material **(4)** Building & Zoning Code Sec.14.02.512
- 4- Erosion Control VCO 13.09.006 Construction Obligation
- 5- No Permit VCO 3.03.008

TEMP & C.O. Inspections = 26

Officer Initiated Pro-Active -111

- 38 – Construction Site Conduct INSPECTION for Compliance VCOs – Sec 3.03.014
- 5– Illegal Signs (bandit sign) Sec. 3.06.017
- 11 – Storing Unsightly Items & Material Sec.6.02.007(a)
- 5 – Trash Cans (stored in open view) Sec 6.02.007(c)
- 7- Residential Parking Sec. 12.03.010
- 3 - Junk Vehicles Sec.8.02.004
- 7 – Illegal Dump Sec.6.02.007(d)
- 21- Tall Weeds & Grass Sec.6.02.008 4- Erosion Control
- 5 – No Permit Sec.3.03.008 1-Citations 4 – Building & Zoning 14.02.512

15 - Citizen Complaints

5- Construction Conduct 4- Tall Weeds & Grass 2-Unsightly Items 4-Residential Lighting
197 – Follow-up Inspections Via Site inspections and Emails/Phone calls
Code Compliance Officer in training / Under Instruction

Bailiff Duty September 13th.

Planners Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	FY 2023	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	August	September	Total
2	Platting													
3	Minor Replats, Replats, Final Plats Submitted	6	2	2	3	14	3	9	5	7	7	9	2	69
4	Preliminary Plats Submitted							1	1		1			3
5	Plats Signed	5	5	2	3	2	10	7	5	9	2	6	12	68
6														
7	Zoning and Annexation													
8	Ordinance Amendments					1	1	1						3
9	Zoning Change Requests		3				1	3	1	1	1		1	11
10	Zoning Variance Requests		2				1	1	1	1		2	1	9
11	Waiver of Encroachment Requests	1			3		2			3	1		2	12
12	Conditional Use Permit			1						1				2
13	Sign Variance Requests													0
14	Annexation				1						1			2
15														
16	Meetings													
17	Meetings (phone and in person) with Citizens	14	20	17	24	19	32	32	40	30	24	32	28	309
18	Meetings with Declarants, Resort and POA's	1	1	1	1	1		1						
19	Education, Meetings and Conference								1	12	1		8	22
20	Public Information Request		1		1	1								3
21	Development Review Committee Meetings		1	1	1	3	1	3	3	1	1	1	1	17
22	DRC Major Project Reviews	2	4	1	2		2	3	2		1	1	2	19
23														
24	Ongoing Planning Initiatives													
25	Update Ordinances	on-going	on-going	on-going	on-going	on-going	on-going	on-going	on-going	research	research	research		
26	Update submittal fees													
27	Short Term Rental	Research	Rersearch	Draft	Approved	Registration	Registration							
28	Develop Transportation Criteria Manual	Draft	Draft	Draft	Draft	Draft	Draft	Draft	Draft	Complete				
29	Image Corridors and Gateway Overlay	Draft	Draft	Draft	Draft	Draft	Approved							
30	International Dark Sky Renewal			Renewal	Renewed	Renewed	Proclamation	June event	June event	Event	Organizing	Organizing	Organizing	
31	TxDOT Certified City			Renewed								Renewing	Renewing	
32	Scenic City - Rank up application				Rank up	Draft	Draft	Submitted	Waiting	Waiting	Platinum	Platinum	Platinum	
33	Oak Wilt Campaign					Roll Out	on-going	on-going	on-going	Finished	Finished	Finished	Finished	



CITY OF HORSESHOE BAY

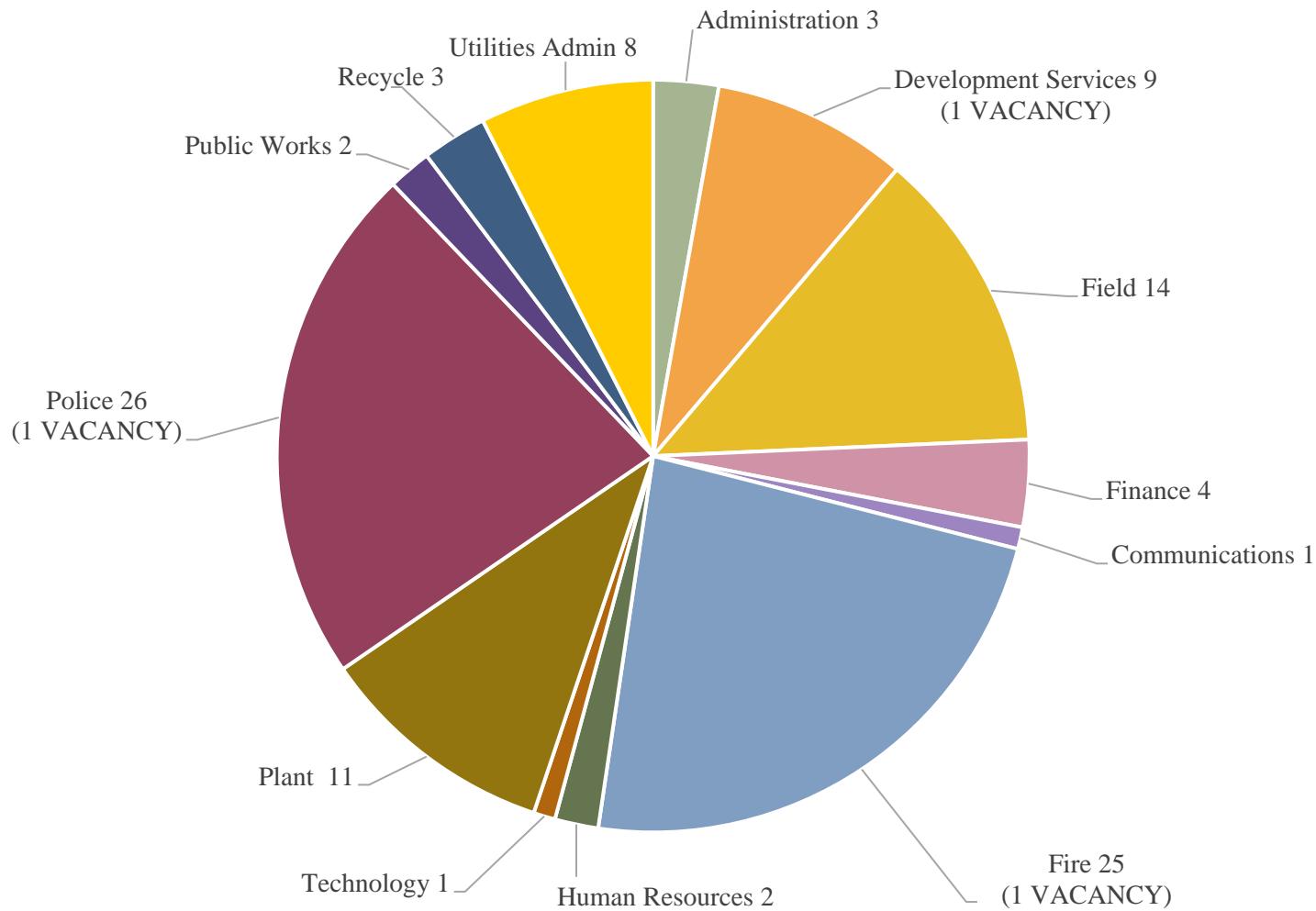


HUMAN RESOURCES DEPARTMENT

SEPTEMBER 2023 AND FY 2023 ACTIVITY REPORT

Employee Head Count as of September 30th, 2023

By Department



Turnover

- 2 terminations for the month of September 2023.
- Total of 13 terminations for FY23 YTD.

*Termination includes voluntary or involuntary separation.

Recruitment

- 1 position filled for the month of September 2023.

Active Employee Count

104

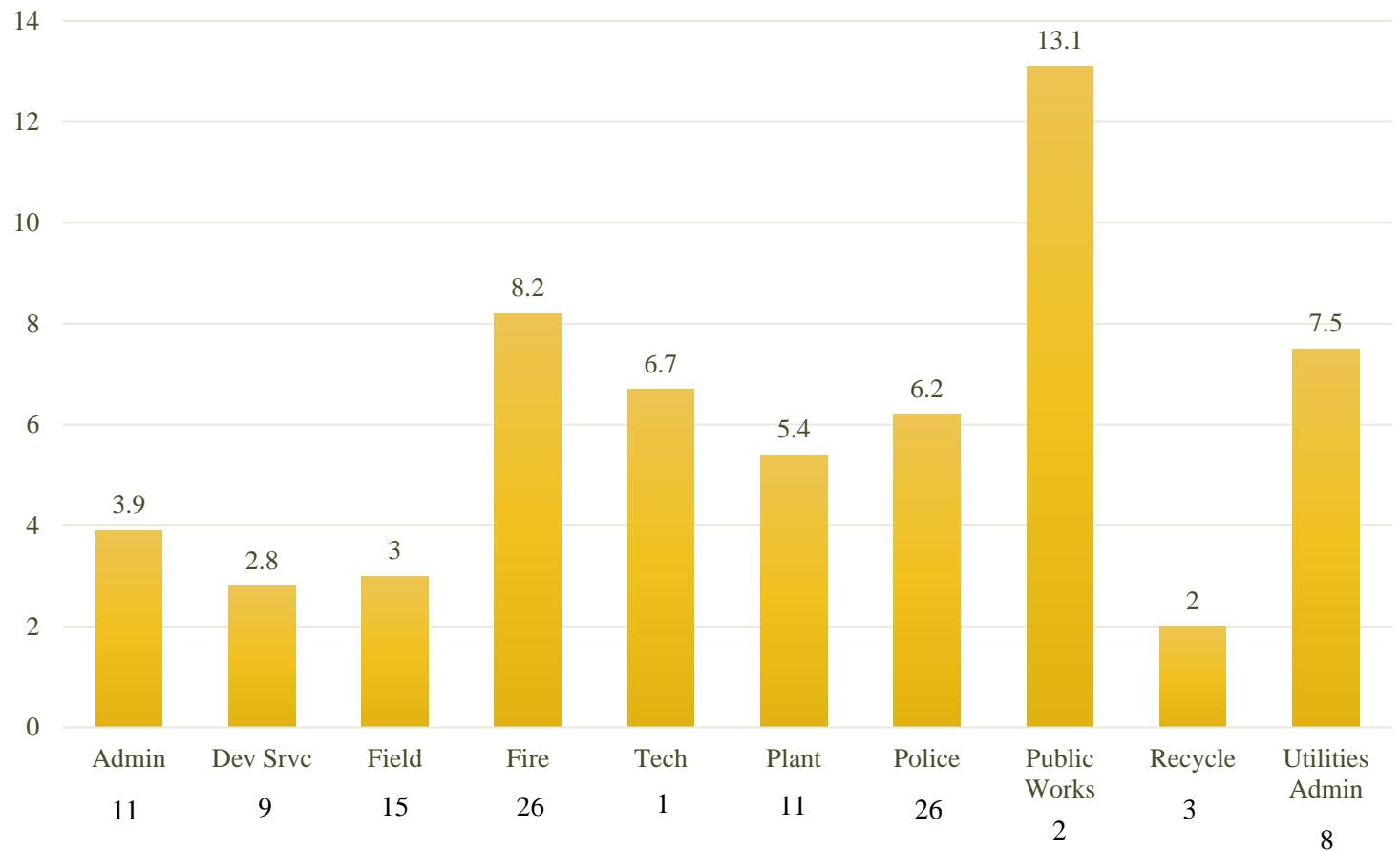
Full-Time Employees

4

Part-Time Employees

- Total Budgeted Staff: 106 Full-Time; 5 Part-Time

Average Years of Service By Department

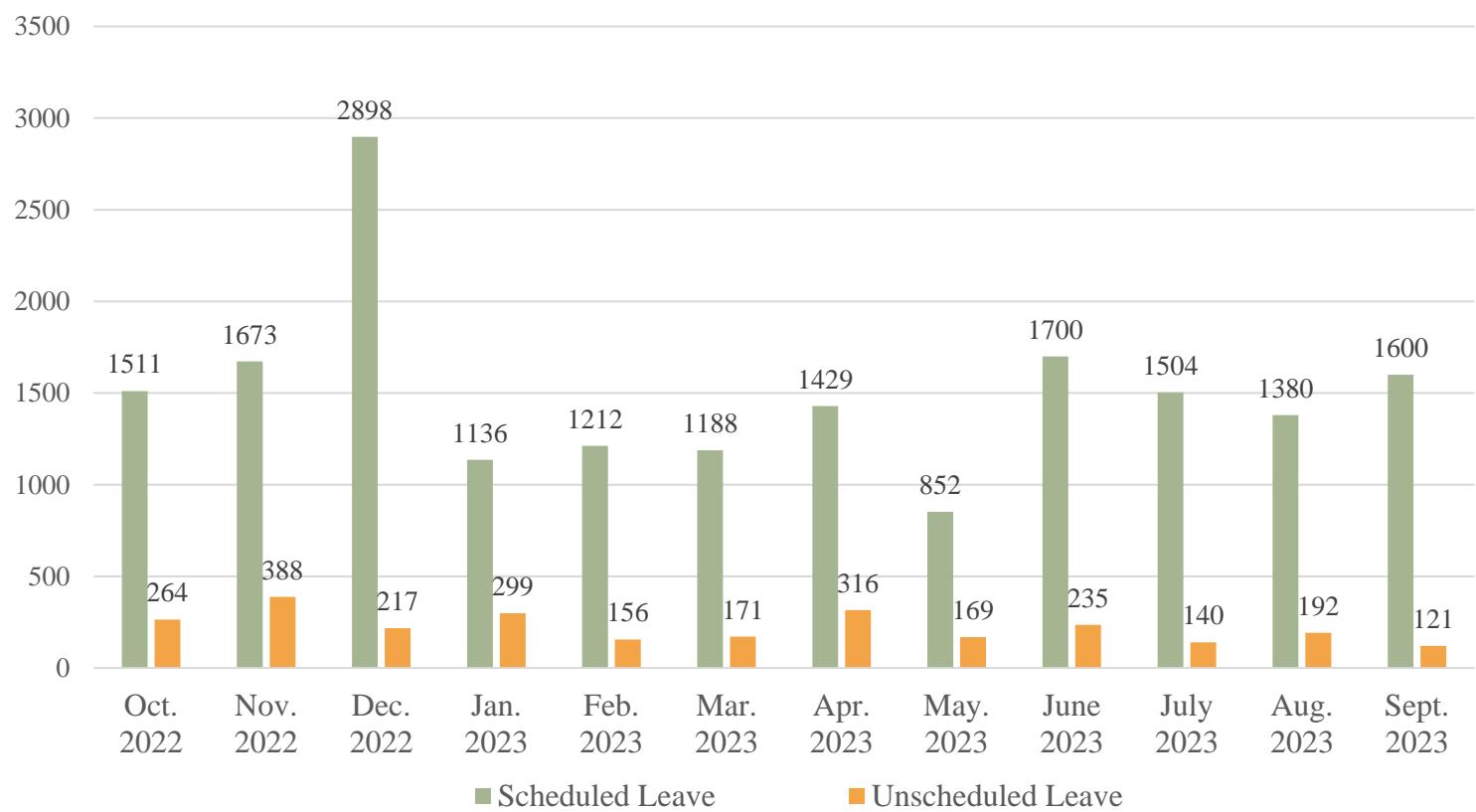


- Total City Average Years of Service: 5.9

Paid Training Hours

- 47.00

Scheduled vs Unscheduled Leave Hours



Vacation Hours Available

By Department

Department	Vacation Hours Available	Leave Value
Administration	679.20	\$34,337.63
Development Services	309.51	\$9,259.72
Field	684.74	\$18,242.60
Fire	2,917.69	\$88,172.31
Technology	207.34	\$9,083.39
Plant	650.98	\$19,187.13
Police	2,510.17	\$102,565.79
Public Works	356.16	\$15,442.43
Recycle	50.74	\$1,162.46
Utilities Administration	687.21	\$23,487.69

- Total Liability Amount of Vacation Hours Not Used: \$320,941.15

Shared Leave Bank Availability

Beginning Balance as of September 1st, 2023: \$34,011.65

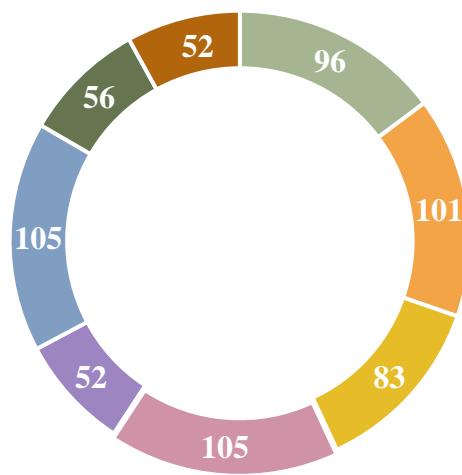
Ending Balance as of September 30th, 2023: \$33,694.92

Total Amount Used FY YTD: \$907.31

City Wide Benefits Enrollment Breakdown

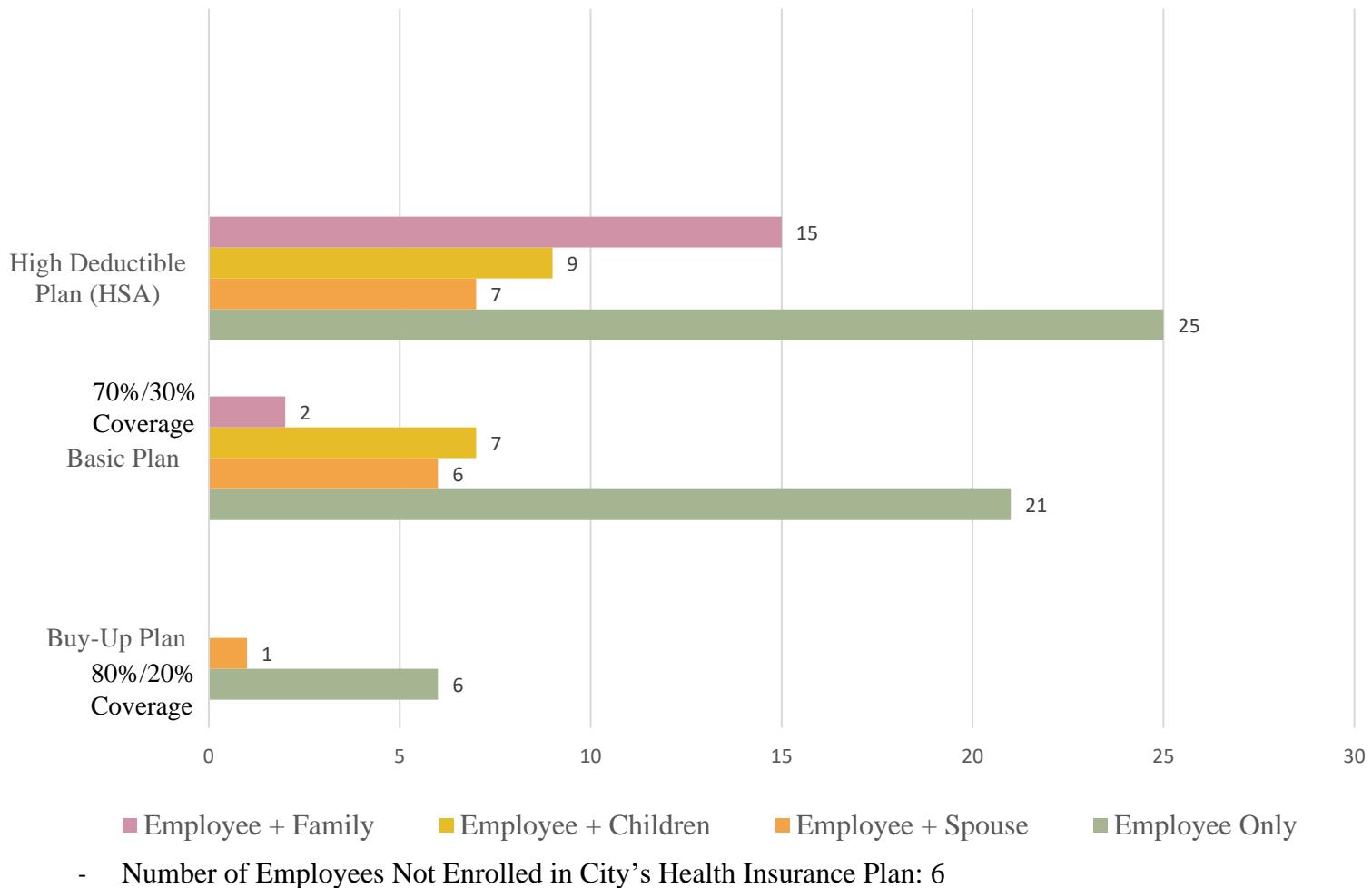
Number of Employees Enrolled In City Benefits

- Health
- Dental
- Vision
- Long Term Disability
- Short Term Disability
- Life
- Voluntary Life
- HSA



Number of Employees Enrolled in Health Insurance

By Plan Option



Health Savings Account

\$14,393.43

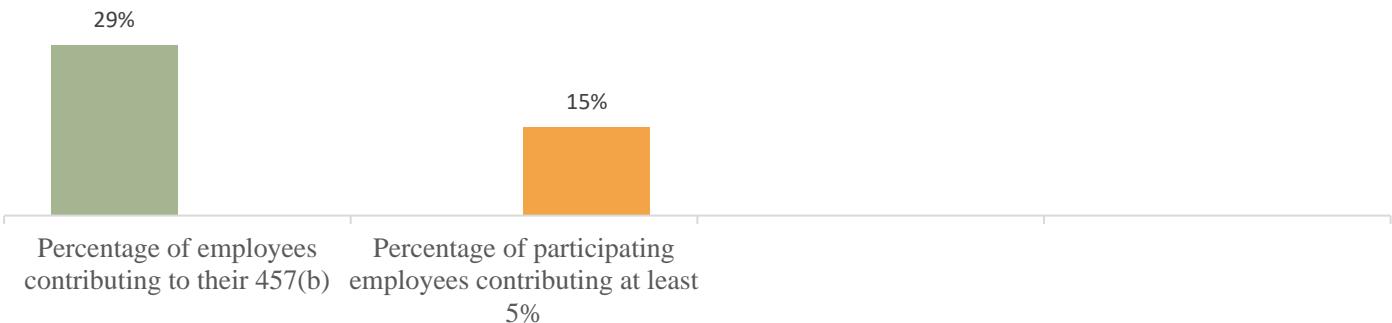
FY YTD: \$169,679.24

Total City HSA Contribution Amount

\$3,942.16

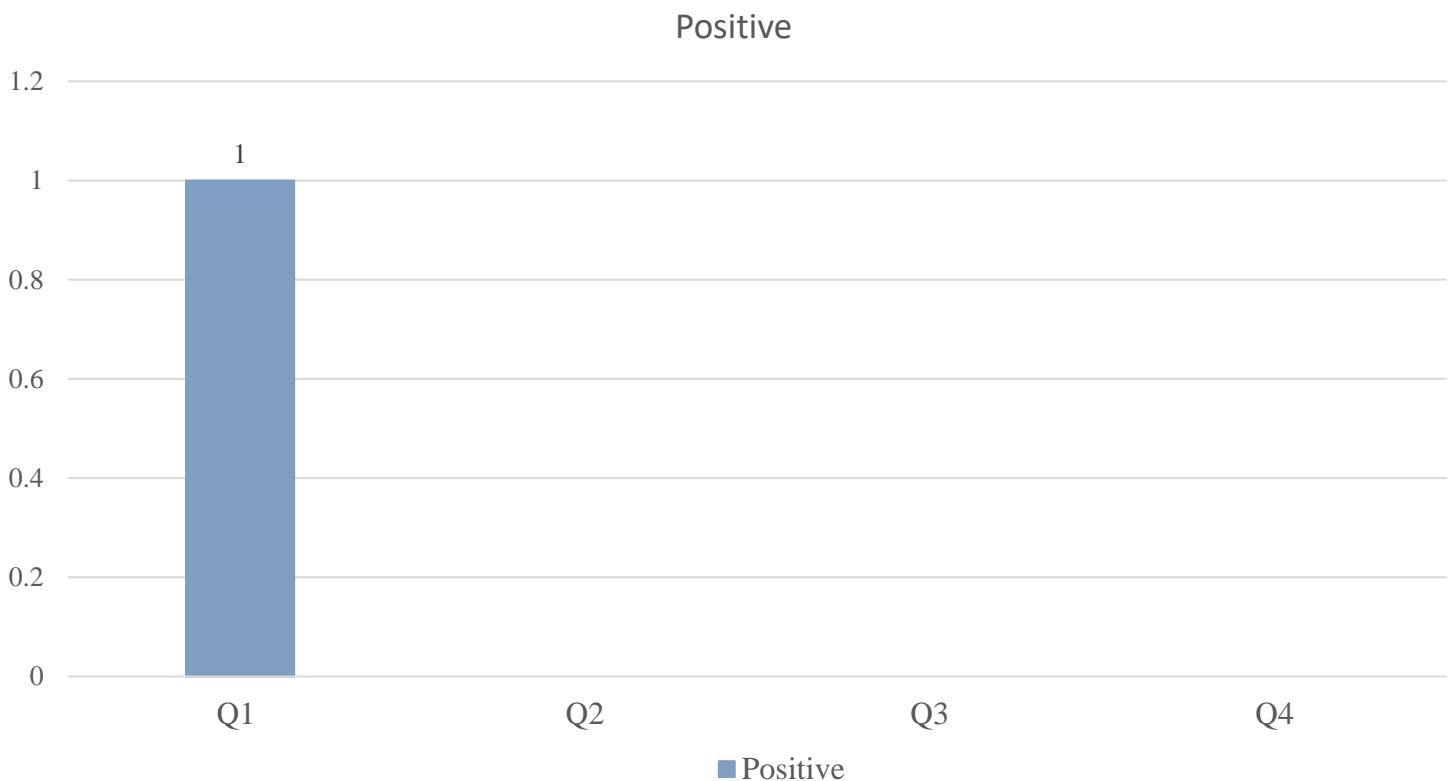
FY YTD: \$57,809.84

Total Employee HSA Contribution Amount



457(b) Employee Participation

Random Drug Tests By Quarter





CITY OF HORSESHOE BAY



Technology - August 2023 Monthly Report

The Technology Department is dedicated to building a “digital city” to connect people and government with technology that is flexible and responsive to the city employees and the citizens we serve.

- Cybersecurity
 - Phish rate for month at 0 percent (no employees clicked)
 - Endpoint detection and remediation for month at 69 potential threats
 - Global Blocklist for malicious senders updated daily
- Network Infrastructure
 - Extend both Water Plants VPN to West Elevated Storage (phase 1 planning)
- City Equipment and Software
 - Repair and replace hardware as needed
 - Resolve numerous software issues as they occur (daily)
 - Employee software use consulting and training as appropriate (daily)

Horseshoe Bay Communications Department

By Dan Herron, Dir. Of Communications

Projects completed, so far, in October 2023

Beacon Articles

- Oct. 19 – Scenic City of the Year Award
- Oct. 12 - Cooking safety -Fire Prevention Week Oct 2023
- Oct. 5 - Source water protection week 9-28-2023
- Sept. 28 – September is National Preparedness Month
- Sept. 21 - Town Hall Meeting recap
- Sept. 14 – Protecting Seniors from Cyber Scams

Alerts / Email Messaging / Newflash Website Posting

- City position on Candidate Beeman Newspaper Ad

Website Development / Maintenance

- Re-organized History Section
- Added Quail Point Lodge Page
- Posted Monthly Reports
- Posted Mayors Newsletter
- Added RFPs and RFQs

Project Management – Organizing City Events

- Citizens' Academy – Ready to Go
- Mayor's Summit – Cancelled, will reschedule
- Ground Breaking – ready!
- HoliDaze – Tree lighting set for Nov. 28
- Stargazing Event – Teaching Photography portion
- Citizen's Graduation – Church is reserved
- Christmas Party – Completed tree bulb artwork, ordered bulbs for HoliDaze and employees



CONGRATULATIONS City of Horseshoe Bay!

Scenic City of the Year Award!

