



Monthly Departmental Reports

October 2023

CITY OF HORSESHOE BAY
01- UTILITY FUND
OCTOBER 2023

Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
BEGINNING FUND BALANCE AT 10/1/2023	4,058,464.99	4,058,464.99		
REVENUES				
ADMINISTRATION	51.96	918,000.00	917,948.04	0.01%
WATER - PRODUCTION	586,849.73	5,800,400.00	5,213,550.27	10.12%
WASTEWATER - TREATMENT	368,497.59	4,873,000.00	4,504,502.41	7.56%
SOLID WASTE - RECYCLING	143,719.79	1,515,000.00	1,371,280.21	9.49%
STANDBY	-	750.00	750.00	0.00%
INTEREST INCOME	<u>1,560.68</u>	<u>20,000.00</u>	<u>18,439.32</u>	<u>7.80%</u>
TOTAL REVENUES	1,100,679.75	13,127,150.00	12,026,470.25	8.38%
EXPENDITURES				
ADMINISTRATION	101,697.83	1,787,450.00	1,685,752.17	5.69%
WATER - PRODUCTION	174,672.97	1,796,500.00	1,621,827.03	9.72%
WATER - DISTRIBUTION	74,496.43	1,800,000.00	1,725,503.57	4.14%
WASTEWATER - TREATMENT	38,201.31	763,000.00	724,798.69	5.01%
WASTEWATER - COLLECTION	110,131.89	2,265,500.00	2,155,368.11	4.86%
SOLID WASTE - RECYCLING	101,439.58	1,275,610.00	1,174,170.42	7.95%
DEBT SERVICE	-	<u>1,724,600.00</u>	<u>1,724,600.00</u>	<u>0.00%</u>
TOTAL EXPENDITURES	600,640.01	11,412,660.00	10,812,019.99	5.26%
TOTAL REVENUES OVER/(UNDER) EXPENDITURES	<u>500,039.74</u>	<u>1,714,490.00</u>	<u>1,214,450.26</u>	
LESS: CAPITAL EXPENDITURES	0.00	5,428,000.00		
ADD: TRANSFER IN	0.00	0.00		
ENDING FUND BALANCE	4,558,504.73	344,954.99		
	AT 09/30/2024	AT 09/30/2024		

CITY OF HORSESHOE BAY
01- UTILITY FUND
OCTOBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
40000	REVENUES				
1000	ADMINISTRATION				
40173	REIMBURSABLE 3RD PARTY INSPECTIONS	0.00	0.00	0.00	0.00%
40175	INSURANCE PROCEEDS	0.00	7,500.00	7,500.00	0.00%
40180	OTHER INCOME	51.96	5,000.00	4,948.04	1.04%
'40181	GRANT REVENUE	0.00	262,500.00	262,500.00	0.00%
'40182	SALE OF PROPERTY	0.00	43,000.00	43,000.00	0.00%
40205	AMERICAN RESUE PLAN ACT - LLANO COUNTY	0.00	600,000.00	600,000.00	0.00%
40225	PRINCIPAL REVENUE - SUMMIT ROCK PID	0.00	0.00	0.00	0.00%
40226	INTEREST REVENUE - SUMMIT ROCK PID	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 1000	ADMINISTRATION	51.96	918,000.00	917,948.04	0.01%
1001	WATER - PRODUCTION				
40110	WATER DISTRICT SERVICE FEES	512,292.04	4,635,000.00	4,122,707.96	11.05%
40111	WATER NON-DISTRICT SERVICE FEES	23,363.83	267,800.00	244,436.17	8.72%
40112	WATER TAP CONNECTION FEES	40,700.00	780,000.00	739,300.00	5.22%
40115	RECONNECTION FEES	1,300.00	9,000.00	7,700.00	14.44%
40117	PENALTIES	3,366.64	25,000.00	21,633.36	13.47%
40171	CC CONVENIENCE FEE	5,827.22	60,000.00	54,172.78	9.71%
40178	OTHER INCOME - LEASES	0.00	21,600.00	21,600.00	0.00%
40180	OTHER INCOME	0.00	2,000.00	2,000.00	0.00%
40185	MISCELLANEOUS PERMITS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 1001	WATER - PRODUCTION	586,849.73	5,800,400.00	5,213,550.27	10.12%
2001	WASTEWATER - TREATMENT				
40117	PENALTIES	2,418.12	15,000.00	12,581.88	16.12%
40120	SEWER CUSTOMER SERVICE FEES	271,613.76	3,200,000.00	2,928,386.24	8.49%
40122	SEWER TAP CONNECTION FEES	37,388.58	700,000.00	662,611.42	5.34%
40124	SEWER SERVICE - COTTONWOOD SHORES	20,273.00	225,000.00	204,727.00	9.01%
40125	SEWER SERVICE - LCMUD#1	564.08	95,000.00	94,435.92	0.59%

CITY OF HORSESHOE BAY

01- UTILITY FUND

OCTOBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
40127	GRINDER SALES	36,240.05	637,000.00	600,759.95	5.69%
40180	OTHER INCOME	<u>0.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>0.00%</u>
Total 2001	WASTEWATER - TREATMENT	368,497.59	4,873,000.00	4,504,502.41	7.56%
3001	SOLID WASTE - RECYCLING				
40126	BRUSH DISPOSAL	14,605.19	40,000.00	25,394.81	36.51%
40130	GARBAGE FEES - COMMERCIAL	20,025.60	225,000.00	204,974.40	8.90%
40135	GARBAGE FEES - RESIDENTIAL	109,089.00	1,250,000.00	1,140,911.00	8.73%
40180	OTHER INCOME	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 3001	SOLID WASTE - RECYCLING	143,719.79	1,515,000.00	1,371,280.21	9.49%
4000	STANDBY				
40140	PROPERTY TAX - STANDBY FEE	0.00	250.00	250.00	0.00%
40142	PENALTY & INTEREST - STANDBY	<u>0.00</u>	<u>500.00</u>	<u>500.00</u>	<u>0.00%</u>
Total 4000	STANDBY	0.00	750.00	750.00	0.00%
9900	INTEREST INCOME				
40220	INTEREST INCOME	<u>1,560.68</u>	<u>20,000.00</u>	<u>18,439.32</u>	<u>7.80%</u>
Total 9900	INTEREST INCOME	1,560.68	20,000.00	18,439.32	7.80%
Total 40000	TOTAL REVENUES	<u>1,100,679.75</u>	<u>13,127,150.00</u>	<u>12,026,470.25</u>	<u>8.38%</u>
50000	EXPENDITURES				
1000	ADMINISTRATION				
50410	SALARIES & WAGES	27,796.60	645,000.00	617,203.40	4.31%
50411	OVERTIME	186.30	2,500.00	2,313.70	7.45%
50415	EMPLOYERS FICA EXPENSE	2,366.72	50,000.00	47,633.28	4.73%
50420	GROUP INSURANCE PREMIUM	8,209.87	110,000.00	101,790.13	7.46%
50433	TMRS	3,661.82	60,000.00	56,338.18	6.10%
50505	PROFESSIONAL SERVICE	850.00	72,500.00	71,650.00	1.17%

CITY OF HORSESHOE BAY

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Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50512	UTILITY BILLING	0.00	37,500.00	37,500.00	0.00%
50513	REIMBURSABLE 3RD PARTY INSPECTIONS	0.00	0.00	0.00	0.00%
50545	MAINTENANCE CONTRACTS	0.00	85,000.00	85,000.00	0.00%
'50567	CUSTOMER EDUCATION COMMITTEE	0.00	2,500.00	2,500.00	0.00%
'50569	INNOVATION/TECH COMMITTEE	0.00	2,500.00	2,500.00	0.00%
50575	DUES, FEES, & SUBSCRIPTIONS	6,576.94	27,500.00	20,923.06	23.92%
50576	LEASE - COPIER	0.00	4,500.00	4,500.00	100.00%
50581	ELECTRICITY - RECYCLE CENTER	92.55	1,200.00	1,107.45	7.71%
50582	ELECTRICITY - WWTR	11,140.90	135,000.00	123,859.10	8.25%
50583	ELECTRICITY - WEST WATER PLANT	7,362.54	80,000.00	72,637.46	9.20%
50585	ELECTRICITY	543.02	7,500.00	6,956.98	7.24%
50586	ELECTRICITY - CENTRAL WATER PLANT	12,564.54	150,000.00	137,435.46	8.38%
50587	IMPACT FEE STUDY	0.00	0.00	0.00	0.00%
50589	MASTER PLAN/IMPACT FEE STUDY	0.00	0.00	0.00	0.00%
50590	ENGINEERING FEES	1,000.00	70,000.00	69,000.00	1.43%
50593	TRAVEL, TRAINING, SCHOOL	0.00	55,000.00	55,000.00	0.00%
50596	EMPLOYEE AWARDS PROGRAM	446.69	7,500.00	7,053.31	5.96%
50598	WELLNESS PROGRAM	0.00	0.00	0.00	0.00%
50630	M & R - BUILDING	129.60	10,000.00	9,870.40	1.30%
50650	M & R - GROUNDS	3,750.00	10,000.00	6,250.00	37.50%
50753	CITY BANKING FEES	5,968.06	61,000.00	55,031.94	9.78%
50765	OTHER EXPENSE	637.36	8,000.00	7,362.64	7.97%
50775	POSTAGE	0.00	1,250.00	1,250.00	0.00%
50780	PRINTING - OFFICE SUPPLIES	3,161.86	27,500.00	24,338.14	11.50%
50810	COMMUNICATIONS	5,032.48	60,000.00	54,967.52	8.39%
50825	UNCOLLECTABLE ACCOUNTS	0.00	0.00	0.00	0.00%
50830	UNIFORMS	219.98	4,000.00	3,780.02	5.50%
50840	ADMINISTRATIVE FEES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 1000	ADMINISTRATION	101,697.83	1,787,450.00	1,685,752.17	5.69%

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Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
1001	WATER - PRODUCTION				
50410	SALARIES & WAGES	14,711.44	340,000.00	325,288.56	4.33%
50411	OVERTIME	2,616.07	40,000.00	37,383.93	6.54%
50415	EMPLOYERS FICA EXPENSE	1,454.09	30,000.00	28,545.91	4.85%
50420	GROUP INSURANCE PREMIUM	4,620.84	72,500.00	67,879.16	6.37%
50433	TMRS	2,240.27	35,000.00	32,759.73	6.40%
50535	BULK WATER PURCHASES	50,669.27	650,000.00	599,330.73	7.80%
50540	CHEMICALS / WATER	14,179.42	180,000.00	165,820.58	7.88%
50548	CONTRACT SERVICES	0.00	5,500.00	5,500.00	0.00%
50555	LAB EXPENSE	4,715.60	55,000.00	50,284.40	8.57%
50560	WATER QUALITY	4.59	8,000.00	7,995.41	0.06%
50592	EQUIPMENT & SUPPLIES	2,197.68	9,500.00	7,302.32	23.13%
50595	FUEL & LUBRICATION	2,389.84	9,500.00	7,110.16	25.16%
50630	M & R - BUILDING	244.00	12,500.00	12,256.00	1.95%
50640	M & R - EQUIPMENT	560.45	7,500.00	6,939.55	7.47%
50641	M & R - SCADA	12.25	30,000.00	29,987.75	0.04%
50650	M & R - GROUNDS	0.00	35,000.00	35,000.00	0.00%
50675	M & R - PLANT	72,759.01	255,000.00	182,240.99	28.53%
50685	M & R - VEHICLES	777.14	7,500.00	6,722.86	10.36%
50765	OTHER EXPENSE	0.00	1,500.00	1,500.00	0.00%
50785	RENT - LEASE	0.00	2,000.00	2,000.00	0.00%
50800	SAFETY EQUIPMENT & SUPPLIES	0.00	5,000.00	5,000.00	0.00%
50830	UNIFORMS	<u>521.01</u>	<u>5,500.00</u>	<u>4,978.99</u>	<u>9.47%</u>
Total 1001	WATER - PRODUCTION	174,672.97	1,796,500.00	1,621,827.03	9.72%
1002	WATER - DISTRIBUTION				
50410	SALARIES & WAGES	23,638.26	380,000.00	356,361.74	6.22%
50411	OVERTIME	4,935.58	70,000.00	65,064.42	7.05%
50415	EMPLOYERS FICA EXPENSE	2,150.59	35,000.00	32,849.41	6.14%

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Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50420	GROUP INSURANCE PREMIUM	9,661.18	120,000.00	110,338.82	8.05%
50433	TMRS	3,398.02	42,000.00	38,601.98	8.09%
50545	MAINTENANCE CONTRACTS	0.00	22,000.00	22,000.00	0.00%
50548	CONTRACT SERVICES	0.00	12,000.00	12,000.00	0.00%
50549	CONTRACT SERVICES - TAPS/NEW SRV	0.00	450,000.00	450,000.00	0.00%
50550	CONTRACT SERVICES - LEAK DETECT/GPS	0.00	20,000.00	20,000.00	0.00%
50592	EQUIPMENT & SUPPLIES	6,341.68	35,000.00	28,658.32	18.12%
50595	FUEL & LUBRICATION	1,572.59	28,000.00	26,427.41	5.62%
50630	M & R - BUILDING	80.00	10,000.00	9,920.00	0.80%
50640	M & R - EQUIPMENT	62.46	20,000.00	19,937.54	0.31%
50650	M & R - GROUNDS	0.00	12,500.00	12,500.00	0.00%
50651	M & R - FIRE HYDRANTS	0.00	30,000.00	30,000.00	0.00%
50685	M & R - VEHICLES	830.32	12,500.00	11,669.68	6.64%
50725	M & R MATERIALS - LINES	2,035.81	80,000.00	77,964.19	2.54%
50726	STREET REPAIR - PAVING	0.00	20,000.00	20,000.00	0.00%
50730	M & R MATERIALS - WT TAP	15,079.53	300,000.00	284,920.47	5.03%
50755	METER EXPENSE - NEW SERVICE	0.00	80,000.00	80,000.00	0.00%
50765	OTHER EXPENSE	1,344.18	2,500.00	1,155.82	53.77%
50785	RENT - LEASE	0.00	3,500.00	3,500.00	0.00%
50800	SAFETY EQUIPMENT & SUPPLIES	2,436.77	5,500.00	3,063.23	44.30%
50830	UNIFORMS	<u>929.46</u>	<u>9,500.00</u>	<u>8,570.54</u>	<u>9.78%</u>
Total 1002	WATER - DISTRIBUTION	74,496.43	1,800,000.00	1,725,503.57	4.14%
2001	WASTEWATER - TREATMENT				
50410	SALARIES & WAGES	14,711.43	340,000.00	325,288.57	4.33%
50411	OVERTIME	2,616.02	40,000.00	37,383.98	6.54%
50415	EMPLOYERS FICA EXPENSE	1,453.92	30,000.00	28,546.08	4.85%
50420	GROUP INSURANCE PREMIUM	4,620.64	72,500.00	67,879.36	6.37%
50433	TMRS	2,240.13	35,000.00	32,759.87	6.40%

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50543	CHEMICALS / WW TREATMENT	6,035.50	85,000.00	78,964.50	7.10%
50548	CONTRACT SERVICES	0.00	5,000.00	5,000.00	0.00%
50555	LAB EXPENSE	0.00	12,000.00	12,000.00	0.00%
50592	EQUIPMENT & SUPPLIES	2,220.88	8,500.00	6,279.12	26.13%
50595	FUEL & LUBRICATION	2,389.83	12,000.00	9,610.17	19.92%
50640	M & R - EQUIPMENT	616.19	7,500.00	6,883.81	8.22%
50675	M & R - PLANT	(1.30)	70,000.00	70,001.30	0.00%
50685	M & R - VEHICLES	777.12	7,500.00	6,722.88	10.36%
50742	BIO SOLIDS - COMPOST	0.00	24,000.00	24,000.00	0.00%
50765	OTHER EXPENSE	0.00	1,500.00	1,500.00	0.00%
50785	RENT - LEASE	0.00	2,000.00	2,000.00	0.00%
50800	SAFETY EQUIPMENT & SUPPLIES	0.00	5,000.00	5,000.00	0.00%
50830	UNIFORMS	<u>520.95</u>	<u>5,500.00</u>	<u>4,979.05</u>	<u>9.47%</u>
Total 2001	WASTEWATER - TREATMENT	38,201.31	763,000.00	724,798.69	5.01%
2002	WASTEWATER - COLLECTION				
50410	SALARIES & WAGES	23,638.25	380,000.00	356,361.75	6.22%
50411	OVERTIME	4,935.49	70,000.00	65,064.51	7.05%
50415	EMPLOYERS FICA EXPENSE	2,150.31	35,000.00	32,849.69	6.14%
50420	GROUP INSURANCE PREMIUM	9,660.76	120,000.00	110,339.24	8.05%
50433	TMRS	3,397.90	42,000.00	38,602.10	8.09%
50542	CHEMICALS / WW COLLECTION	2,165.62	20,000.00	17,834.38	10.83%
50548	CONTRACT SERVICES	0.00	12,000.00	12,000.00	0.00%
50549	CONTRACT SERVICES - TAPS/NEW SRV	0.00	350,000.00	350,000.00	0.00%
50550	CONTRACT SERVICE - LEAK DETECT/GPS	0.00	0.00	0.00	0.00%
50592	EQUIPMENT & SUPPLIES	6,341.67	35,000.00	28,658.33	18.12%
50595	FUEL & LUBRICATION	1,572.56	28,000.00	26,427.44	5.62%
50630	M & R - BUILDING	0.00	15,000.00	15,000.00	0.00%
50640	M & R - EQUIPMENT	62.44	20,000.00	19,937.56	0.31%

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50645	M & R - GRINDER PUMP	1,243.83	75,000.00	73,756.17	1.66%
50646	GRINDER PURCHASES	28,838.28	550,000.00	521,161.72	5.24%
50647	M & R - GRINDER PANELS	0.00	60,000.00	60,000.00	0.00%
50650	M & R - GROUNDS	0.00	12,500.00	12,500.00	0.00%
50670	M & R - LIFT STATION	1,233.31	75,000.00	73,766.69	1.64%
50685	M & R - VEHICLES	830.29	15,000.00	14,169.71	5.54%
50715	M & R MATERIALS - GP	15,294.35	245,000.00	229,705.65	6.24%
50725	M & R MATERIALS - LINES	4,056.48	65,000.00	60,943.52	6.24%
50726	STREET REPAIR - PAVING	0.00	20,000.00	20,000.00	0.00%
50765	OTHER EXPENSE	1,344.17	2,500.00	1,155.83	53.77%
50785	RENT - LEASE	0.00	3,500.00	3,500.00	0.00%
50800	SAFETY EQUIPMENT & SUPPLIES	2,436.73	6,000.00	3,563.27	40.61%
50830	UNIFORMS	<u>929.45</u>	<u>9,000.00</u>	<u>8,070.55</u>	<u>10.33%</u>
Total 2002	WASTEWATER - COLLECTION	110,131.89	2,265,500.00	2,155,368.11	4.86%
3001	SOLID WASTE - RECYCLING				
50410	SALARIES & WAGES	7,469.58	135,000.00	127,530.42	5.53%
50411	OVERTIME	831.70	3,000.00	2,168.30	27.72%
50415	EMPLOYERS FICA EXPENSE	653.30	10,500.00	9,846.70	6.22%
50420	GROUP INSURANCE PREMIUM	1,615.09	25,000.00	23,384.91	6.46%
50433	TMRS	970.56	13,000.00	12,029.44	7.47%
50599	COMPACTOR SERVICE	1,300.00	14,250.00	12,950.00	9.12%
50600	GARBAGE SERVICE - COMMERCIAL	15,547.01	179,820.00	164,272.99	8.65%
50605	GARBAGE SERVICE - RESIDENTIAL	70,172.36	799,140.00	728,967.64	8.78%
50606	RECYCLING SERVICE	2,750.00	39,900.00	37,150.00	6.89%
50676	M & R - BRUSH SITE	129.98	55,000.00	54,870.02	0.24%
50785	RENT - LEASE	<u>0.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>0.00%</u>
Total 3001	SOLID WASTE - RECYCLING	101,439.58	1,275,610.00	1,174,170.42	7.95%

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9994	DEBT SERVICE				
50515	2007 SERIES PRINCIPAL	0.00	465,000.00	465,000.00	0.00%
50516	2007 SERIES INTEREST	0.00	80,000.00	80,000.00	0.00%
50521	2014 SERIES INTEREST	0.00	115,000.00	115,000.00	0.00%
50522	2014 SERIES PRINCIPAL	0.00	155,000.00	155,000.00	0.00%
50523	2016 SERIES INTEREST	0.00	67,500.00	67,500.00	0.00%
50524	2016 SERIES PRINCIPAL	0.00	185,000.00	185,000.00	0.00%
50527	2019 SERIES PRINCIPAL	0.00	270,000.00	270,000.00	0.00%
50528	2019 SERIES INTEREST	0.00	136,500.00	136,500.00	0.00%
50529	2020 SERIES REF PRINCIPAL	0.00	200,000.00	200,000.00	0.00%
50530	2020 SERIES REF INTEREST	0.00	48,500.00	48,500.00	0.00%
50533	BOND AGENT FEES	<u>0.00</u>	<u>2,100.00</u>	<u>2,100.00</u>	<u>0.00%</u>
Total 9994	DEBT SERVICE	0.00	1,724,600.00	1,724,600.00	0.00%
Total 50000	TOTAL EXPENDITURES	<u>600,640.01</u>	<u>11,412,660.00</u>	<u>10,812,019.99</u>	<u>5.26%</u>
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	<u>500,039.74</u>	<u>1,714,490.00</u>	<u>1,214,450.26</u>	

CITY OF HORSESHOE BAY
02- GENERAL FUND
OCTOBER 2023

Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
BEGINNING FUND BALANCE AT 10/1/2023	7,324,699.01	7,324,699.01		
REVENUES				
ADMINISTRATION	6,940.83	163,550.00	156,609.17	4.24%
FIRE	10,789.84	416,000.00	405,210.16	2.59%
EMERGENCY SERVICE DISTRICT	750.00	9,000.00	8,250.00	8.33%
TAX	200,605.18	10,132,586.00	9,931,980.82	1.98%
POLICE	-	16,000.00	16,000.00	0.00%
DEVELOPMENT SERVICES	92,539.41	728,000.00	635,460.59	12.71%
PUBLIC WORKS	50,000.00	1,094,700.00	1,044,700.00	4.57%
MOWING & CLEARING	18,954.17	545,000.00	526,045.83	3.48%
INTEREST INCOME	45,585.14	100,000.00	54,414.86	45.59%
TOTAL REVENUES	426,164.57	13,204,836.00	12,778,671.43	3.23%
EXPENDITURES				
ADMINISTRATION	421,080.56	2,986,000.00	2,550,419.44	14.10%
TECHNOLOGY SERVICES	14,674.21	242,300.00	227,325.79	6.06%
FIRE	169,753.53	3,019,750.00	2,849,996.47	5.62%
POLICE	165,785.01	3,001,750.00	2,835,964.99	5.52%
ANIMAL CONTROL	15,952.48	173,500.00	157,547.52	9.19%
DEVELOPMENT SERVICES	65,907.69	1,348,500.00	1,282,592.31	4.89%
PUBLIC WORKS	56,608.40	941,350.00	884,741.60	6.01%
MOWING & CLEARING	52,960.00	655,000.00	602,040.00	8.09%
TOTAL EXPENDITURES	962,721.88	12,368,150.00	11,390,628.12	7.78%
TOTAL REVENUES OVER/(UNDER) EXPENDITURES	(536,557.31)	836,686.00	1,388,043.31	
LESS: CAPITAL EXPENDITURES	128,176.68	374,000.00		
LESS: TRANSFER TO OTHER FUNDS	-	-		
ENDING FUND BALANCE	6,659,965.02	7,787,385.01		
	AT 09/30/2024	AT 09/30/2024		

CITY OF HORSESHOE BAY
02- GENERAL FUND
OCTOBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
40000 REVENUES					
1000	ADMINISTRATION				
40170	ADMINISTRATIVE FEES	0.00	0.00	0.00	0.00%
40175	INSURANCE PROCEEDS	0.00	0.00	0.00	0.00%
40179	MILFOIL REIMB LLANO COUNTY	0.00	18,000.00	18,000.00	0.00%
40180	OTHER INCOME	0.00	10,000.00	10,000.00	0.00%
40189	DONATIONS - FUCHS HOUSE	0.00	0.00	0.00	100.00%
40193	MUNICIPAL COURT REVENUE	1,786.49	17,000.00	15,213.51	10.51%
40194	TRAFFIC FINES	4,920.75	75,000.00	70,079.25	6.56%
40198	COLLECTION AGENCY REVENUE	0.00	4,000.00	4,000.00	100.00%
40199	WARRANT FEES	69.00	2,500.00	2,431.00	2.76%
40201	LOCAL TRUANCY PREVENTION FUND	161.36	2,000.00	1,838.64	8.07%
40202	LOCAL MUNICIPAL JURY FUND	3.23	50.00	46.77	6.46%
40203	AMERICAN RESCUE PLAN ACT	0.00	0.00	0.00	0.00%
40204	FEMA GRANT - WINTER STORM	0.00	0.00	0.00	0.00%
49999	LEASE REVENUE	<u>0.00</u>	<u>35,000.00</u>	<u>35,000.00</u>	<u>0.00%</u>
Total 1000	ADMINISTRATION	6,940.83	163,550.00	156,609.17	4.24%
5000	FIRE				
40175	INSURANCE PROCEEDS	0.00	0.00	0.00	0.00%
40180	OTHER INCOME	450.00	1,000.00	550.00	45.00%
40182	SALE OF PROPERTY	0.00	0.00	0.00	0.00%
40506	FIRE FIGHTING SERVICES	<u>10,339.84</u>	<u>415,000.00</u>	<u>404,660.16</u>	<u>2.49%</u>
Total 5000	FIRE	10,789.84	416,000.00	405,210.16	2.59%
6000	EMERGENCY SERVICE DISTRICT				
40191	LLANO COUNTY ESD #1 - RENT	<u>750.00</u>	<u>9,000.00</u>	<u>8,250.00</u>	<u>8.33%</u>
Total 6000	EMERGENCY SERVICE DISTRICT	750.00	9,000.00	8,250.00	8.33%

CITY OF HORSESHOE BAY
02- GENERAL FUND
OCTOBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
7000	TAX				
40160	PROPERTY TAX (M&O)	12,810.93	7,079,586.00	7,066,775.07	0.18%
40162	PENALTY & INTEREST (M&O)	1,794.25	55,000.00	53,205.75	3.26%
40163	MIXED BEVERAGE TAX	11,000.00	135,000.00	124,000.00	8.15%
40165	SALES TAX	175,000.00	2,625,000.00	2,450,000.00	6.67%
40166	PEC FRANCHISE FEE	0.00	200,000.00	200,000.00	0.00%
40167	TELEPHONE FRANCHISE FEE	0.00	8,000.00	8,000.00	0.00%
40180	OTHER INCOME	0.00	0.00	0.00	0.00%
40211	CABLE FRANCHISE FEE	0.00	30,000.00	30,000.00	0.00%
40213	PEG CHANNEL FEE REVENUE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 7000	TAX	200,605.18	10,132,586.00	9,931,980.82	1.98%
8000	POLICE				
40175	INSURANCE PROCEEDS	0.00	5,000.00	5,000.00	0.00%
40180	OTHER INCOME	0.00	1,000.00	1,000.00	0.00%
40182	SALE OF PROPERTY	0.00	10,000.00	10,000.00	0.00%
40186	OTHER INCOME - DONATION	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 8000	POLICE	0.00	16,000.00	16,000.00	0.00%
9500	DEVELOPMENT SERVICES				
40171	CC CONVENIENCE FEE	906.41	7,000.00	6,093.59	12.95%
40180	OTHER INCOME	0.00	1,500.00	1,500.00	0.00%
40182	SALE OF PROPERTY	0.00	0.00	0.00	0.00%
40183	BUILDING PERMIT FEES	85,302.50	575,000.00	489,697.50	14.84%
40184	PLAT FEES	2,080.00	16,000.00	13,920.00	13.00%
40185	MISCELLANEOUS PERMITS	1,450.50	7,500.00	6,049.50	19.34%
40187	CONTRACTOR REGISTRATION	800.00	8,000.00	7,200.00	10.00%
40192	ZONING FEES	(1,000.00)	3,000.00	4,000.00	-33.33%
40195	MONARCH RIDGE REIMBURSEMENT	0.00	50,000.00	50,000.00	0.00%
40205	STR REGISTRATION FEE	<u>3,000.00</u>	<u>60,000.00</u>	<u>57,000.00</u>	<u>0.00%</u>
Total 9500	DEVELOPMENT SERVICES	92,539.41	728,000.00	635,460.59	12.71%

CITY OF HORSESHOE BAY
02- GENERAL FUND
OCTOBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
9600	PUBLIC WORKS				
40165	SALES TAX	25,000.00	375,000.00	350,000.00	6.67%
40175	INSURANCE PROCEEDS	0.00	0.00	0.00	0.00%
40180	OTHER INCOME	0.00	0.00	0.00	0.00%
40206	THE HILLS POA	0.00	5,900.00	5,900.00	0.00%
40207	PECAN CREEK ASSOCIATION	0.00	5,000.00	5,000.00	0.00%
40208	APPLEHEAD POA	0.00	7,500.00	7,500.00	0.00%
40209	APPLEHEAD ISLAND POA	0.00	1,300.00	1,300.00	0.00%
40210	HORSESHOE BAY POA	<u>25,000.00</u>	<u>700,000.00</u>	<u>675,000.00</u>	<u>3.57%</u>
Total 9600	PUBLIC WORKS	50,000.00	1,094,700.00	1,044,700.00	4.57%
9800	MOWING & CLEARING				
40215	MOWING	18,954.17	535,000.00	516,045.83	3.54%
40216	CLEARING	<u>0.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>0.00%</u>
Total 9800	MOWING & CLEARING	18,954.17	545,000.00	526,045.83	3.48%
9900	INTEREST INCOME				
40220	INTEREST INCOME	<u>45,585.14</u>	<u>100,000.00</u>	<u>54,414.86</u>	<u>45.59%</u>
Total 9900	INTEREST INCOME	45,585.14	100,000.00	54,414.86	45.59%
Total 40000	TOTAL REVENUES	<u>426,164.57</u>	<u>13,204,836.00</u>	<u>12,778,671.43</u>	3.23%

CITY OF HORSESHOE BAY
02- GENERAL FUND
OCTOBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50000 EXPENDITURES					
1000	ADMINISTRATION				
50410	SALARIES & WAGES	49,890.01	960,000.00	910,109.99	5.20%
50411	OVERTIME	0.00	1,000.00	1,000.00	0.00%
50415	EMPLOYERS FICA EXPENSE	3,666.13	72,500.00	68,833.87	5.06%
50420	GROUP INSURANCE PREMIUM	9,671.21	150,000.00	140,328.79	6.45%
50433	TMRS	5,634.56	87,500.00	81,865.44	6.44%
50435	UNEMPLOYMENT EXPENSE	0.00	0.00	0.00	0.00%
50500	ACCOUNTING & AUDITING EXPENSE	0.00	27,500.00	27,500.00	0.00%
50505	PROFESSIONAL SERVICE	2,034.96	70,000.00	67,965.04	2.91%
50506	ELECTION CONTRACTS	0.00	10,000.00	10,000.00	0.00%
50509	APPRaisal DISTRICT FEES - BURNET	0.00	14,000.00	14,000.00	0.00%
50510	APPRaisal DISTRICT FEES - LLANO	30,520.00	125,000.00	94,480.00	24.42%
50511	DRAINAGE STUDY	0.00	347,000.00	347,000.00	0.00%
50514	TRANSPORTATION STUDY	0.00	60,000.00	60,000.00	0.00%
50545	MAINTENANCE CONTRACTS	20,811.69	75,000.00	54,188.31	27.75%
50564	CODIFCATION	0.00	10,000.00	10,000.00	0.00%
50565	CITY COUNCIL EXPENSE	3,388.54	17,500.00	14,111.46	19.36%
50566	HISTORICAL COMMITTEE	0.00	3,000.00	3,000.00	0.00%
50568	ADVISORY COMMITTEES	0.00	5,000.00	5,000.00	0.00%
50570	DISPATCH EXPENSE	0.00	0.00	0.00	0.00%
50575	DUES, FEES, & SUBSCRIPTIONS	1,225.60	40,000.00	38,774.40	3.06%
50576	COPIER LEASE	540.62	11,000.00	10,459.38	4.91%
50585	ELECTRICITY	3,012.28	36,000.00	32,987.72	8.37%
50591	EOC TRAINING & SUPPLIES	0.00	5,000.00	5,000.00	0.00%
50592	EQUIPMENT & SUPPLIES	0.00	20,000.00	20,000.00	0.00%
50593	TRAVEL, TRAINING, SCHOOL	1,371.21	30,000.00	28,628.79	4.57%
50596	EMPLOYEE AWARDS PROGRAM	0.00	21,000.00	21,000.00	0.00%
50597	SPECIAL EVENTS	1,300.69	16,000.00	14,699.31	8.13%
50610	PROPERTY & LIABILITY INSURANCE	124,719.94	127,500.00	2,780.06	97.82%

CITY OF HORSESHOE BAY
02- GENERAL FUND
OCTOBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50611	WORKERS' COMP INSURANCE	138,326.02	157,000.00	18,673.98	88.11%
50620	LEGAL EXPENSE	5,211.07	100,000.00	94,788.93	5.21%
50625	FIREWORKS	0.00	13,500.00	13,500.00	0.00%
50630	M & R - BUILDING	5,028.97	80,000.00	74,971.03	6.29%
50650	M & R - GROUNDS	0.00	70,000.00	70,000.00	0.00%
50753	CITY BANK FEES	363.65	4,500.00	4,136.35	8.08%
50765	OTHER EXPENSE	410.31	13,000.00	12,589.69	3.16%
50775	POSTAGE	300.00	7,000.00	6,700.00	4.29%
50780	PRINTING - OFFICE SUPPLIES	510.72	28,000.00	27,489.28	1.82%
50781	GENERAL SUPPLIES	521.15	9,000.00	8,478.85	5.79%
50810	COMMUNICATIONS	4,621.23	52,500.00	47,878.77	8.80%
50812	PUBLIC CAMPAIGNS	0.00	12,000.00	12,000.00	0.00%
50824	WARRANT FEES	0.00	2,000.00	2,000.00	0.00%
50826	MUNICIPAL COURT JUDICIAL STAFF	3,000.00	36,000.00	33,000.00	8.33%
50831	TRANSFER OUT	0.00	0.00	0.00	0.00%
50841	CENTRAL TEXAS WATER COALITION	0.00	0.00	0.00	0.00%
50842	WORKFORCE NETWORK	0.00	10,000.00	10,000.00	0.00%
50843	SPONSORSHIP	0.00	7,500.00	7,500.00	0.00%
50844	FIENDS OF THE MARBLE FALLS LIBRARY	5,000.00	5,000.00	0.00	100.00%
50861	MAILBOX POA REFUND	0.00	0.00	0.00	0.00%
50867	GOLDEN NUGGET NATURE PARK	0.00	0.00	0.00	0.00%
50870	FUCHS HOUSE PARK	0.00	0.00	0.00	0.00%
50871	MILFOIL TREATMENT	0.00	18,000.00	18,000.00	0.00%
50873	LIGHTHOUSE PARK	0.00	0.00	0.00	0.00%
50997	PEG FEES REPAYMENT	0.00	5,000.00	5,000.00	0.00%
50998	LEASES - INTEREST	0.00	2,000.00	2,000.00	0.00%
50999	LEASES - PRINCIPAL	<u>0.00</u>	<u>12,500.00</u>	<u>12,500.00</u>	<u>0.00%</u>
Total 1000	ADMINISTRATION	421,080.56	2,986,000.00	2,550,419.44	14.10%
3000	TECHNOLOGY SERVICES				
50410	SALARIES & WAGES	5,487.20	95,000.00	89,512.80	5.78%

CITY OF HORSESHOE BAY
02- GENERAL FUND
OCTOBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50415	EMPLOYERS FICA EXPENSE	399.44	7,500.00	7,100.56	5.33%
50420	GROUP INSURANCE PREMIUM	1,283.75	17,000.00	15,716.25	7.55%
50433	TMRS	618.62	9,000.00	8,381.38	6.87%
50505	PROFESSIONAL SERVICE	0.00	4,000.00	4,000.00	0.00%
50545	MAINTENANCE CONTRACTS	4,451.00	62,500.00	58,049.00	7.12%
50575	DUES, FEES, & SUBSCRIPTIONS	2,434.20	45,000.00	42,565.80	5.41%
50592	EQUIPMENT & SUPPLIES	0.00	1,000.00	1,000.00	0.00%
50593	TRAVEL, TRAINING, SCHOOL	0.00	1,000.00	1,000.00	0.00%
50830	UNIFORMS	<u>0.00</u>	<u>300.00</u>	<u>300.00</u>	<u>0.00%</u>
Total 3000	TECHNOLOGY SERVICES	14,674.21	242,300.00	227,325.79	6.06%
5000	FIRE				
50410	SALARIES & WAGES	96,154.23	1,875,000.00	1,778,845.77	5.13%
50411	OVERTIME	13,667.12	140,000.00	126,332.88	9.76%
50412	SALARIES - P/T FIREFIGHTERS	2,763.36	42,500.00	39,736.64	6.50%
50415	EMPLOYERS FICA EXPENSE	8,127.84	160,000.00	151,872.16	5.08%
50420	GROUP INSURANCE PREMIUM	24,496.60	350,000.00	325,503.40	7.00%
50433	TMRS	12,378.36	185,000.00	172,621.64	6.69%
50437	RELOCATION EXPENSE	0.00	0.00	0.00	0.00%
50505	PROFESSIONAL SERVICE	2,718.95	8,000.00	5,281.05	33.99%
50545	MAINTENANCE CONTRACTS	4,328.30	14,000.00	9,671.70	30.92%
50548	CONTRACT SERVICES	0.00	4,500.00	4,500.00	0.00%
50575	DUES, FEES, & SUBSCRIPTIONS	100.00	6,250.00	6,150.00	1.60%
50576	COPIER LEASE	249.06	4,500.00	4,250.94	5.53%
50592	EQUIPMENT & SUPPLIES	920.00	40,000.00	39,080.00	2.30%
50593	TRAVEL, TRAINING, SCHOOL	1,024.61	33,000.00	31,975.39	3.10%
50594	FIRE PROTECTION GEAR	0.00	27,000.00	27,000.00	0.00%
50595	FUEL & LUBRICATION	1,681.05	22,000.00	20,318.95	7.64%
50598	WELLNESS PROGRAM	0.00	13,500.00	13,500.00	0.00%
50640	M & R - EQUIPMENT	0.00	18,000.00	18,000.00	0.00%
50685	M & R - VEHICLES	385.25	35,000.00	34,614.75	1.10%

CITY OF HORSESHOE BAY
02- GENERAL FUND
OCTOBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50765	OTHER EXPENSE	758.80	15,000.00	14,241.20	5.06%
50775	POSTAGE	0.00	250.00	250.00	0.00%
50780	PRINTING - OFFICE SUPPLIES	0.00	1,500.00	1,500.00	0.00%
50800	SAFETY EQUIPMENT & SUPPLIES	0.00	6,000.00	6,000.00	0.00%
50811	TELECARE PROGRAM	0.00	750.00	750.00	0.00%
50829	PUBLIC SAFETY DONATIONS	0.00	0.00	0.00	0.00%
50830	UNIFORMS	<u>0.00</u>	<u>18,000.00</u>	<u>18,000.00</u>	<u>0.00%</u>
Total 5000	FIRE	169,753.53	3,019,750.00	2,849,996.47	5.62%
8000	POLICE				
50410	SALARIES & WAGES	111,124.41	1,950,000.00	1,838,875.59	5.70%
50411	OVERTIME	779.44	40,000.00	39,220.56	1.95%
50415	EMPLOYERS FICA EXPENSE	8,197.44	150,000.00	141,802.56	5.46%
50420	GROUP INSURANCE PREMIUM	25,459.77	325,000.00	299,540.23	7.83%
50433	TMRS	12,607.62	180,000.00	167,392.38	7.00%
50548	CONTRACT SERVICES	1,250.00	39,500.00	38,250.00	3.16%
50570	DISPATCH SERVICEES	0.00	105,000.00	105,000.00	0.00%
50575	DUES, FEES, & SUBSCRIPTIONS	494.00	7,000.00	6,506.00	7.06%
50576	COPIER LEASE	362.01	4,500.00	4,137.99	8.04%
50592	EQUIPMENT & SUPPLIES	115.80	56,000.00	55,884.20	0.21%
50593	TRAVEL, TRAINING, SCHOOL	479.65	18,000.00	17,520.35	2.66%
50595	FUEL & LUBRICATION	4,160.17	60,000.00	55,839.83	6.93%
50615	INVESTIGATION EXPENSE	0.00	4,500.00	4,500.00	0.00%
50616	JAIL EXPENSE	0.00	1,000.00	1,000.00	0.00%
50640	M & R - EQUIPMENT	54.03	1,500.00	1,445.97	3.60%
50685	M & R - VEHICLES	472.62	35,000.00	34,527.38	1.35%
50686	M & R - WEAPONS	0.00	1,000.00	1,000.00	0.00%
50760	MEDICAL	0.00	1,000.00	1,000.00	0.00%
50765	OTHER EXPENSE	70.00	5,000.00	4,930.00	1.40%
50775	POSTAGE	0.00	250.00	250.00	0.00%
50780	PRINTING - OFFICE SUPPLIES	48.05	3,500.00	3,451.95	1.37%

CITY OF HORSESHOE BAY
02- GENERAL FUND
OCTOBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50800	SAFETY EQUIPMENT & SUPPLIES	0.00	3,500.00	3,500.00	0.00%
50829	PUBLIC SAFETY DONATIONS	0.00	0.00	0.00	0.00%
50830	UNIFORMS	<u>110.00</u>	<u>10,500.00</u>	<u>10,390.00</u>	<u>1.05%</u>
Total 8000	POLICE	165,785.01	3,001,750.00	2,835,964.99	5.52%
9000	ANIMAL CONTROL				
50410	SALARIES & WAGES	3,254.83	55,000.00	51,745.17	5.92%
50411	OVERTIME	298.92	1,500.00	1,201.08	19.93%
50412	SALARIES - PART TIME	0.00	21,000.00	21,000.00	0.00%
50415	EMPLOYERS FICA EXPENSE	251.54	6,000.00	5,748.46	4.19%
50420	GROUP INSURANCE PREMIUM	1,283.75	17,000.00	15,716.25	7.55%
50433	TMRS	396.93	7,000.00	6,603.07	5.67%
50502	ANIMAL SHELTER	0.00	15,000.00	15,000.00	0.00%
50548	CONTRACT SERVICES	10,000.00	10,000.00	0.00	100.00%
50592	EQUIPMENT & SUPPLIES	0.00	2,000.00	2,000.00	0.00%
50593	TRAVEL, TRAINING, SCHOOL	0.00	500.00	500.00	0.00%
50595	FUEL & LUBRICATION	363.01	5,500.00	5,136.99	6.60%
50685	M & R - VEHICLES	103.50	2,000.00	1,896.50	5.18%
50765	OTHER EXPENSE	0.00	500.00	500.00	0.00%
50830	UNIFORMS	0.00	500.00	500.00	0.00%
50862	DEER MANAGEMENT	<u>0.00</u>	<u>30,000.00</u>	<u>30,000.00</u>	<u>0.00%</u>
Total 9000	ANIMAL CONTROL	15,952.48	173,500.00	157,547.52	9.19%
9500	DEVELOPMENT SERVICES				
50410	SALARIES & WAGES	30,922.40	590,000.00	559,077.60	5.24%
50411	OVERTIME	66.69	500.00	433.31	13.34%
50415	EMPLOYERS FICA EXPENSE	2,235.38	45,000.00	42,764.62	4.97%
50420	GROUP INSURANCE PREMIUM	7,991.83	120,000.00	112,008.17	6.66%
50433	TMRS	3,492.22	55,000.00	51,507.78	6.35%
50505	PROFESSIONAL SERVICE	11,380.00	300,000.00	288,620.00	3.79%
50510	MONARCH RIDGE EXPENSE	0.00	50,000.00	50,000.00	0.00%
50513	REIMBURSABLE 3RD PARTY	0.00	0.00	0.00	0.00%

CITY OF HORSESHOE BAY
02- GENERAL FUND
OCTOBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50545	MAINTENANCE CONTRACTS	0.00	72,000.00	72,000.00	0.00%
50575	DUES, FEES, & SUBSCRIPTIONS	4,258.41	8,000.00	3,741.59	53.23%
50576	COPIER LEASE	201.49	13,000.00	12,798.51	1.55%
50590	ENGINEERING FEES	0.00	25,000.00	25,000.00	0.00%
50592	EQUIPMENT & SUPPLIES	1,319.99	6,000.00	4,680.01	22.00%
50593	TRAVEL, TRAINING, SCHOOL	0.00	8,000.00	8,000.00	0.00%
50595	FUEL & LUBRICATION	311.04	5,000.00	4,688.96	6.22%
50685	M & R - VEHICLES	1,241.88	3,000.00	1,758.12	41.40%
50753	CITY BANKING FEES	997.68	6,500.00	5,502.32	15.35%
50765	OTHER EXPENSE	121.77	3,500.00	3,378.23	3.48%
50777	ADVERTISEMENTS - NOTICES	0.00	2,000.00	2,000.00	0.00%
50780	PRINTING - OFFICE SUPPLIES	6.92	3,000.00	2,993.08	0.23%
50812	PUBLIC CAMPAIGNS	125.00	4,000.00	3,875.00	3.13%
50828	CODE ENFORCEMENT ACTIONS	1,175.00	25,000.00	23,825.00	4.70%
50830	UNIFORMS	<u>59.99</u>	<u>4,000.00</u>	<u>3,940.01</u>	<u>1.50%</u>
Total 9500	DEVELOPMENT SERVICES	65,907.69	1,348,500.00	1,282,592.31	4.89%
9600	PUBLIC WORKS				
50410	SALARIES & WAGES	11,344.40	205,000.00	193,655.60	5.53%
50411	OVERTIME	0.00	1,000.00	1,000.00	0.00%
50415	EMPLOYERS FICA EXPENSE	841.42	15,750.00	14,908.58	5.34%
50420	GROUP INSURANCE PREMIUM	2,104.73	29,000.00	26,895.27	7.26%
50433	TMRS	1,294.62	19,000.00	17,705.38	6.81%
50590	ENGINEERING FEES	0.00	25,000.00	25,000.00	0.00%
50592	EQUIPMENT & SUPPLIES	50.99	12,000.00	11,949.01	0.42%
50593	TRAVEL, TRAINING, SCHOOLS	0.00	3,000.00	3,000.00	0.00%
50595	FUEL & LUBRICANTS	102.80	8,000.00	7,897.20	1.29%
50630	M & R - BUILDING	133.73	5,000.00	4,866.27	2.67%
50685	M & R VEHICLES	7.00	6,500.00	6,493.00	0.11%
50765	OTHER EXPENSE	0.00	1,500.00	1,500.00	0.00%
50830	UNIFORMS	0.00	2,000.00	2,000.00	0.00%

CITY OF HORSESHOE BAY
02- GENERAL FUND
OCTOBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50853	STREET STRIPING	0.00	50,000.00	50,000.00	0.00%
50854	STREET PATCHING CONTRACT	0.00	135,000.00	135,000.00	0.00%
50855	STREET PATCHING MATERIALS	0.00	90,000.00	90,000.00	0.00%
50856	DRAINAGE	17,400.00	20,000.00	2,600.00	87.00%
50857	TRAFFIC SIGN CONTRACT	0.00	10,000.00	10,000.00	0.00%
50858	TRAFFIC SIGN MATERIALS	0.00	15,000.00	15,000.00	0.00%
50859	LITTER CONTROL CONTRACT	0.00	60,000.00	60,000.00	0.00%
50865	ROW MAINTENANCE	23,265.00	200,000.00	176,735.00	11.63%
50867	GOLDEN NUGGET NATURE PARK	0.00	10,600.00	10,600.00	0.00%
50868	MARTIN PARK	63.71	13,000.00	12,936.29	0.49%
50872	HIKING TRAIL PARK	<u>0.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>0.00%</u>
Total 9600	PUBLIC WORKS	56,608.40	941,350.00	884,741.60	6.01%
9800	MOWING & CLEARING				
50863	LOT MOWING	52,960.00	620,000.00	567,040.00	8.54%
50864	LOT CLEARING	<u>0.00</u>	<u>35,000.00</u>	<u>35,000.00</u>	<u>0.00%</u>
Total 9800	MOWING & CLEARING	52,960.00	655,000.00	602,040.00	8.09%
Total 50000	TOTAL EXPENDITURES	<u>962,721.88</u>	<u>12,368,150.00</u>	<u>11,390,628.12</u>	7.78%
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	<u>(536,557.31)</u>	<u>836,686.00</u>	<u>1,388,043.31</u>	

CITY OF HORSESHOE BAY
07 - CAPITAL PROJECTS
OCTOBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
BEGINNING FUND BALANCE AT 10/1/2023		27,449.37			
REVENUES					
40220	INTEREST INCOME	54,793.08	45,000.00	(9,793.08)	-100.00%
40300	BOND PROCEEDS	0.00	9,000,000.00	9,000,000.00	-100.00%
48999	XFER FROM - FUND BALANCE	<u>0.00</u>	<u>8,995,000.00</u>	<u>8,995,000.00</u>	<u>-100.00%</u>
TOTAL REVENUES		54,793.08	<u>18,040,000.00</u>	<u>17,985,206.92</u>	0.30%
EXPENDITURES					
57001	CP - CITY CENTER	25,560.00	8,000,000.00	7,974,440.00	-100.00%
57002	CP - FIRE STATION	0.00	1,200,000.00	1,200,000.00	-100.00%
57003	CP - STREET SEAL COAT	0.00	820,000.00	820,000.00	-100.00%
57004	CP - STREET RECONSTRUCTION	21,600.00	3,100,000.00	3,078,400.00	-100.00%
57005	CP - PARK IMPROVEMENTS	0.00	220,000.00	220,000.00	-100.00%
57006	CP - CITY HALL REPAIRS	0.00	200,000.00	200,000.00	-100.00%
57007	CP - INTERNET SERVICE	134,185.86	0.00	(134,185.86)	-100.00%
58001	XFER TO - UTILITIES FUND	<u>0.00</u>	<u>4,500,000.00</u>	<u>4,500,000.00</u>	<u>-100.00%</u>
TOTAL EXPENDITURES		<u>181,345.86</u>	<u>18,040,000.00</u>	<u>17,858,654.14</u>	1.01%
TOTAL REVENUE OVER/(UNDER) EXPENDITURES		<u>(126,552.78)</u>	<u>0.00</u>	<u>126,552.78</u>	
ENDING FUND BALANCE		<u>(99,103.41)</u>	<u>0.00</u>		
		AT 09/30/2024	AT 09/30/2024		

CITY OF HORSESHOE BAY
08 - DEBT SERVICE
OCTOBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2023	77,718.08	77,718.08		
40000	REVENUES				
7000	TAX				
40150	PROPERTY TAX (I&S)	3,735.01	2,323,842.00	2,320,106.99	0.16%
40152	PENALTY & INTEREST (I&S)	<u>465.44</u>	<u>7,108.00</u>	<u>6,642.56</u>	6.55%
Total 7000	TAX	4,200.45	2,330,950.00	2,326,749.55	0.18%
9900	OTHER INCOME				
40220	INTEREST INCOME	<u>640.43</u>	<u>15,500.00</u>	<u>14,859.57</u>	<u>0.00%</u>
Total 9900	OTHER INCOME	640.43	15,500.00	14,859.57	0.00%
Total 40000	TOTAL REVENUES	<u>4,840.88</u>	<u>2,346,450.00</u>	<u>2,341,609.12</u>	<u>0.21%</u>
50000	EXPENDITURES				
9994	DEBT SERVICE				
50521	2014 SERIES INTEREST	0.00	129,000.00	129,000.00	0.00%
50522	2014 SERIES PRINCIPAL	0.00	430,000.00	430,000.00	0.00%
50523	2016 SERIES INTEREST	0.00	13,200.00	13,200.00	0.00%
50524	2016 SERIES PRINCIPAL	0.00	105,000.00	105,000.00	0.00%
50529	2020 SERIES REF PRINCIPAL	0.00	310,000.00	310,000.00	0.00%
50530	2020 SERIES REF INTEREST	0.00	76,450.00	76,450.00	0.00%
50531	2020 SERIES INTEREST	0.00	71,600.00	71,600.00	0.00%
50532	2020 SERIES PRINCIPAL	0.00	180,000.00	180,000.00	0.00%
50533	BOND AGENT FEES	0.00	1,000.00	1,000.00	0.00%
50534	2022 SERIES - INTEREST	0.00	175,200.00	175,200.00	0.00%
50535	2022 SERIES - PRINCIPAL	0.00	130,000.00	130,000.00	0.00%
50537	2023 SEREIES - INTEREST	0.00	405,000.00	405,000.00	0.00%
50538	2023 SERIES - PRINCIPAL	0.00	320,000.00	320,000.00	0.00%
50998	ISSUANCE COSTS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 9994	DEBT SERVICE	0.00	2,346,450.00	2,346,450.00	0.00%
Total 50000	TOTAL EXPENDITURES	<u>0.00</u>	<u>2,346,450.00</u>	<u>2,346,450.00</u>	<u>0.00%</u>
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	<u>4,840.88</u>	<u>0.00</u>	<u>(4,840.88)</u>	
	ENDING FUND BALANCE	82,558.96	77,718.08		

CITY OF HORSESHOE BAY
16 - CHILD SAFETY
OCTOBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2023	24,220.00	24,220.00		
40000	REVENUES				
40200	CHILD SAFETY FEE	0.00	9,500.00	9,500.00	0.00%
Total 40000	TOTAL REVENUES	0.00	9,500.00	9,500.00	0.00%
50000	EXPENDITURES				
50820	CHILD SAFETY FUND EXPENSE	6,000.00	9,500.00	3,500.00	63.16%
Total 50000	TOTAL EXPENDITURES	6,000.00	9,500.00	3,500.00	63.16%
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	(6,000.00)		0.00	6,000.00
	ENDING FUND BALANCE	18,220.00	24,220.00		
		AT 09/30/2024	AT 09/30/2024		

**CITY OF HORSESHOE BAY
17 - COURT TECHNOLOGY
OCTOBER 2023**

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2023	5,720.10	5,720.10		
40000	REVENUES				
40196	COURT TECHNOLOGY FEES	129.10	1,750.00	1,620.90	7.38%
Total 40000	TOTAL REVENUES	129.10	1,750.00	1,620.90	7.38%
50000	EXPENDITURES				
50821	COURT TECHNOLOGY FUND EXPENSE	0.00	1,750.00	1,750.00	0.00%
Total 50000	TOTAL EXPENDITURES	0.00	1,750.00	1,750.00	0.00%
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	129.10	0.00	(129.10)	
	ENDING FUND BALANCE	5,849.20	5,720.10		
			AT 09/30/2024	AT 09/30/2024	

CITY OF HORSESHOE BAY
18 - COURT SECURITY
OCTOBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2023	7,210.14	7,210.14		
40000	REVENUES				
40197	COURT SECURITY FEES	<u>158.14</u>	<u>1,500.00</u>	<u>1,341.86</u>	<u>10.54%</u>
Total 40000	TOTAL REVENUES	<u>158.14</u>	<u>1,500.00</u>	<u>1,341.86</u>	<u>10.54%</u>
50000	EXPENDITURES				
50822	COURT SECURITY FEE EXPENSE	<u>0.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>0.00%</u>
Total 50000	TOTAL EXPENDITURES	<u>0.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>0.00%</u>
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	<u>158.14</u>	<u>0.00</u>	<u>(158.14)</u>	
	ENDING FUND BALANCE	7,368.28	7,210.14		
		AT 09/30/2024	AT 09/30/2024		

CAPITAL EXPENDITURES
OCTOBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
UTILITY FUND CAPITAL EXPENDITURES					
50955	CAPITAL OUTLAY - MACHINE & EQUIPMENT				
023	WATER METER REPLACEMENT & AMI SYSTEM UPGRADE	0.00	115,000.00	115,000.00	0.00%
307	REPLACE FIRE HYDRANTS PROGRAM	0.00	35,000.00	35,000.00	0.00%
327	HEAVY EQUIPMENT REPLACEMENT	0.00	130,000.00	130,000.00	0.00%
328	REPLACE OBSOLETE GRINDER SYSTEMS	0.00	90,000.00	90,000.00	0.00%
50956	CAPITAL OUTLAY - VEHICLES				
216	UTILITY TERRAIN VEHICLE	0.00	18,000.00	18,000.00	0.00%
320	REPLACEMENT VEHICLE	0.00	265,000.00	265,000.00	0.00%
435	TRAILER	0.00	25,000.00	25,000.00	0.00%
50959	CAPITAL OUTLAY - BUILDING & IMPROVEMENT				
415	EXPANSION OF RECLAMATION CENTER	0.00	150,000.00	150,000.00	0.00%
425	UT/PW CENTER	0.00	250,000.00	250,000.00	0.00%
450	DROUGHT RESISTANT GARDEN	0.00	25,000.00	25,000.00	0.00%
50968	CAPITAL OUTLAY - SEWER LINE IMPROVEMENTS				
455	SCADA SYSTEM	0.00	25,000.00	25,000.00	0.00%
465	SLUDGE REMOVAL	0.00	250,000.00	250,000.00	0.00%
485	CENTRAL WTP	0.00	450,000.00	450,000.00	0.00%
50969	CAPITAL OUTLAY - WATER PLANT				
334	WATER STORAGE TANKS REHAB	0.00	450,000.00	450,000.00	0.00%
445	HI STORAGE MAIN	0.00	2,800,000.00	2,800,000.00	0.00%
480	ELEVATE INTAKE STATION - TDEM	0.00	350,000.00	350,000.00	0.00%
TOTAL 01 - UTILITY FUND CAPITAL EXPENDITURES		<u>0.00</u>	<u>5,428,000.00</u>	<u>5,428,000.00</u>	<u>0.00%</u>

CAPITAL EXPENDITURES
OCTOBER 2023

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
GENERAL FUND CAPITAL EXPENDITURES					
1000	ADMINISTRATION				
50955-100	EQUIPMENT REPLACEMENT	<u>0.00</u>	<u>20,000.00</u>	20,000.00	<u>0.00%</u>
Total 1000	ADMINISTRATION	0.00	20,000.00	20,000.00	0.00%
5000	FIRE				
'50955	'RESCUE TOOL REPLACEMENT	0.00	38,000.00	38,000.00	0.00%
50959	BUILDING IMPROVEMENT	<u>2,720.00</u>	<u>100,000.00</u>	<u>97,280.00</u>	<u>2.72%</u>
Total 5000	FIRE	2,720.00	138,000.00	135,280.00	0.03
8000	POLICE				
50956-055	REPLACEMENT VEHICLE	<u>125,456.68</u>	<u>159,000.00</u>	<u>33,543.32</u>	<u>78.90%</u>
Total 8000	POLICE	125,456.68	159,000.00	33,543.32	78.90%
9500	DEVELOPMENT SERVICES				
50956-325	VEHICLE ADDITION TRUCK	<u>0.00</u>	<u>57,000.00</u>	<u>57,000.00</u>	<u>0.00%</u>
Total 9500	DEVELOPMENT SERVICES	0.00	57,000.00	57,000.00	0.00%
TOTAL 02 - GENERAL FUND CAPITAL EXPENDITURES		<u>128,176.68</u>	<u>374,000.00</u>	<u>245,823.32</u>	<u>34.27%</u>



CITY OF HORSESHOE BAY

Legislative Services October 2023 Activity Report

City Council

	October	FY 2024
Agendas Prepared/Posted	1	1
Minutes Completed/Approved	2	2

Agenda Items Processed	36	36
Ordinances	0	0
Resolutions	1	1
Proclamations	2	2
Contracts/Agreements	3	3
Policy Revisions	0	0
Other	30	30

Records Management/Deputy City Secretary

Department-Level Projects

Finance:

Municipal Court Document Imaging

Utility Billing Document Imaging

Human Resources:

Staff Onboarding Training and Process

Records Conversion Project Ongoing (49,000 pages)

Utilities:

Large Format Maps/Plans Imaging

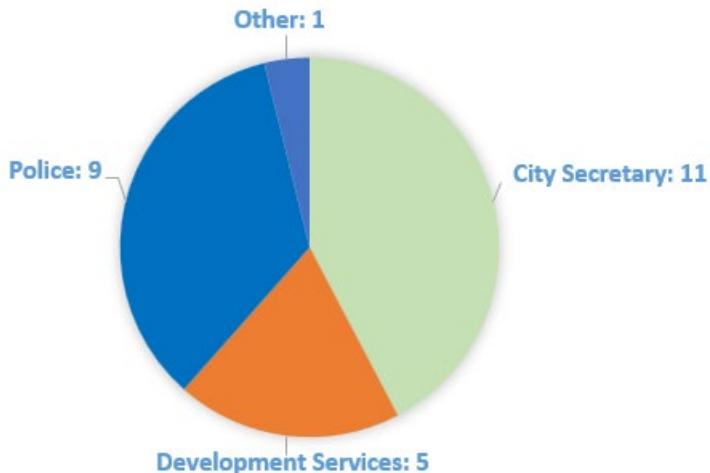
City Secretary:

Records Conversion Project Ongoing

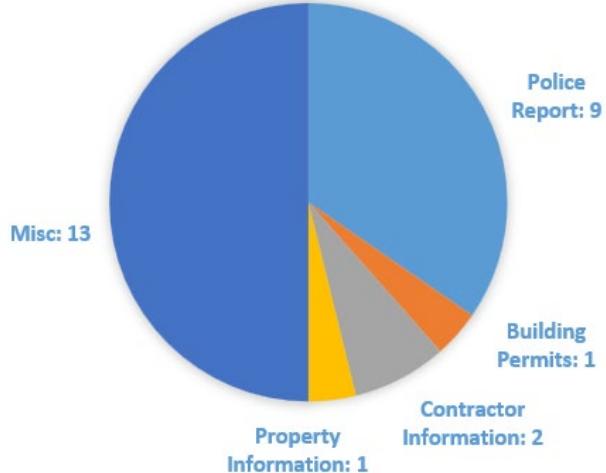
Workflow/Reporting Design for Public Information Requests

Public Information Requests: 26 requests in FY 24

FY24 YTD By Department



FY24 YTD BY RECORD TYPE





CITY OF HORSESHOE BAY



POLICE DEPARTMENT OCTOBER 2023 AND FY 2024 ACTIVITY REPORT

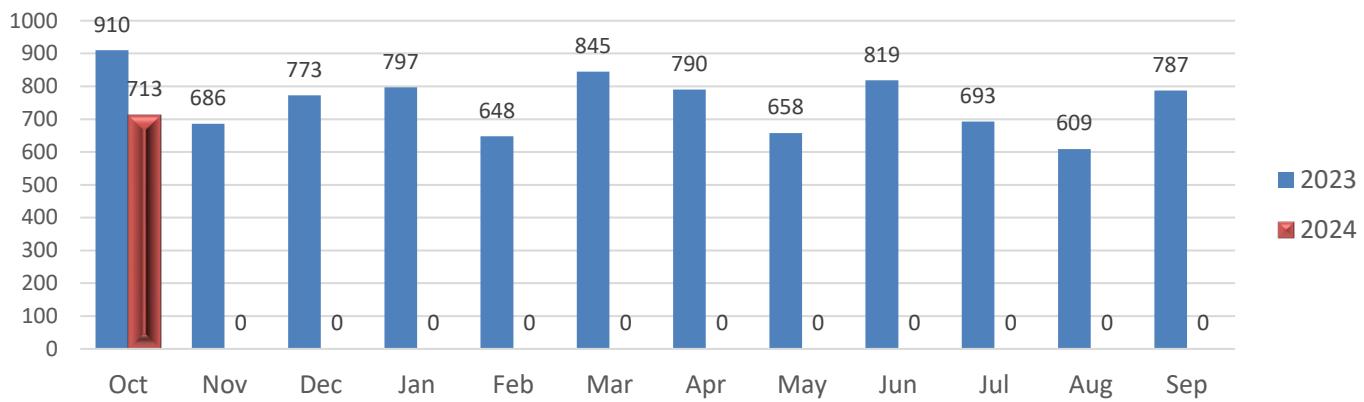
During the month of October 2023 there were twenty-two (22) new cases reported to our department. The October cases consisted of six (6) felony cases, nine (9) misdemeanor cases, seven (7) non-criminal cases, five (5) traffic accidents, and four (4) arrests. The department cleared seventeen (17) new and old Horseshoe Bay cases in the month of October. Thirteen (13) residents requested home security watches during October and local businesses, amenities, and construction sites continued to be checked thoroughly on a daily basis. Overall, the department responded to seven hundred thirteen (713) calls for service, including seventeen (17) alarms for the month of October.

During the month of October 2023, twelve (12) new cases were assigned to CID for follow up investigation. Two (2) of those were a misdemeanor grade, and there were five (5) felony level cases. Five (5) cases were non-criminal which included death investigations and an animal bite. CID conducted five (5) other investigations, which consisted of background investigation, warrant service and narcotics investigations. A total of one hundred and twenty-one (121) people were interviewed by investigators. These interviews resulted in twenty (20) witness/victim statements and one (1) confession. CID cleared seventeen (17) active cases during the month and obtained three (3) arrest warrants. CID personnel conducted six (6) searches and collected seventeen (17) items of evidence. CID recovered property valued at \$41,600.00.

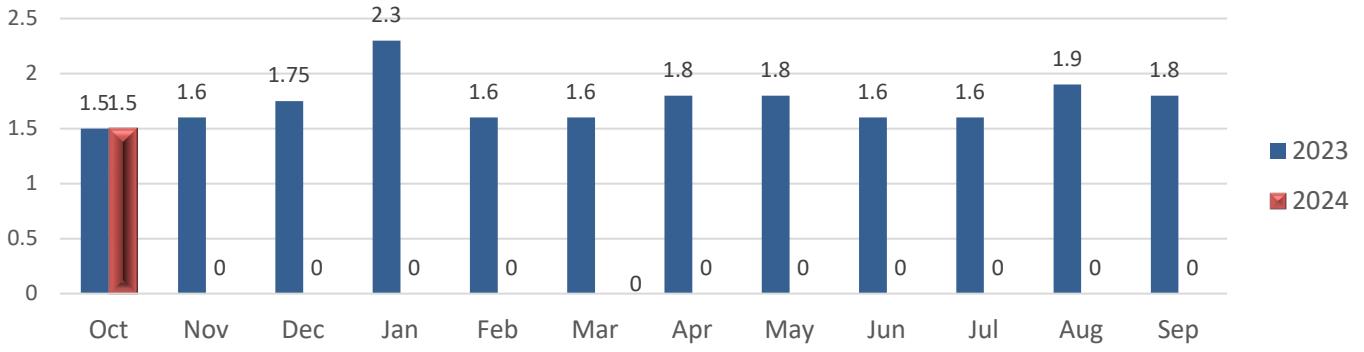
OPERATIONS	OCTOBER 2023	OCTOBER 2022	FYTD 2024	FYTD 2023
PD Calls for Service	713	910	713	910
Verbal Warnings	198	155	198	155
Warnings	28	91	28	91
Citations	28	54	28	54
Arrest	4	8	4	8
Code Enforcement CFS	23	210	23	210
Traffic Accidents	5	2	5	2
Home Security Watches	13	12	13	12
Alarms	17	14	17	14
Felony Cases	6	4	6	4
Misdemeanor Cases	9	10	9	10
Non-Criminal Cases	7	8	7	8
Total Reports (New)	22	22	22	22
Cases Cleared (Old & New)	17	27	17	27

Response Time: 1.5

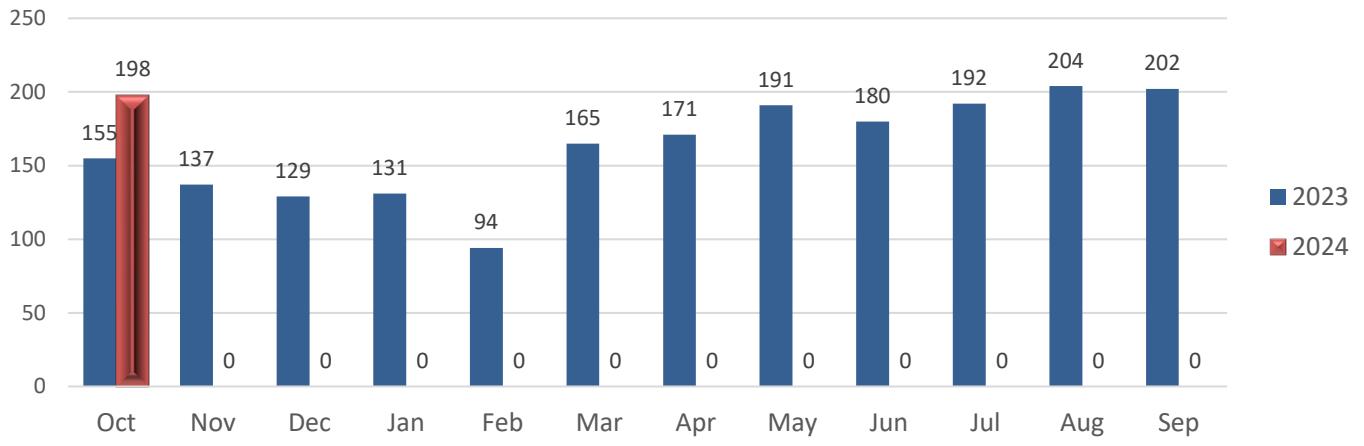
**Horseshoe Bay Police Department
PD Calls for Service FY 2024 To Date
(2023 - 2024)**



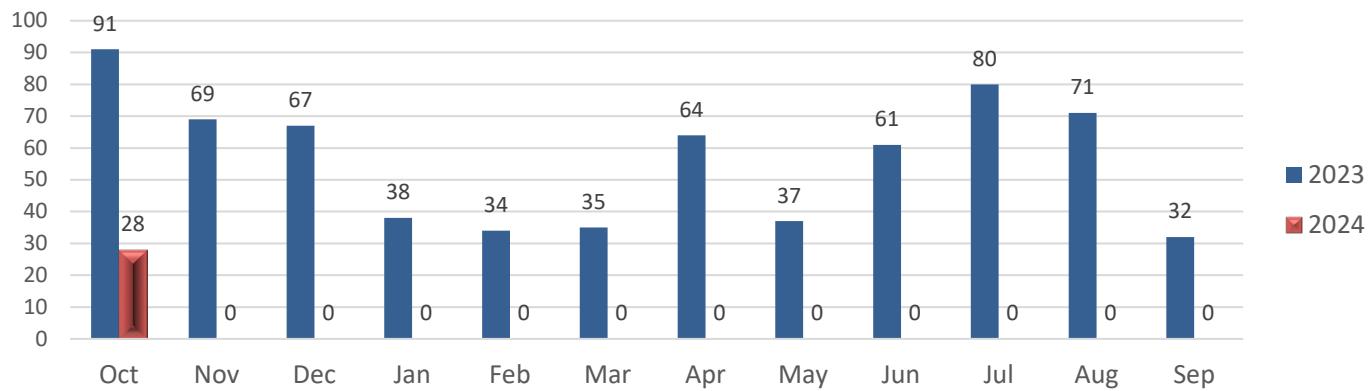
**Horseshoe Bay Police Department
Response Time FY 2024 To Date
(2023 - 2024)**



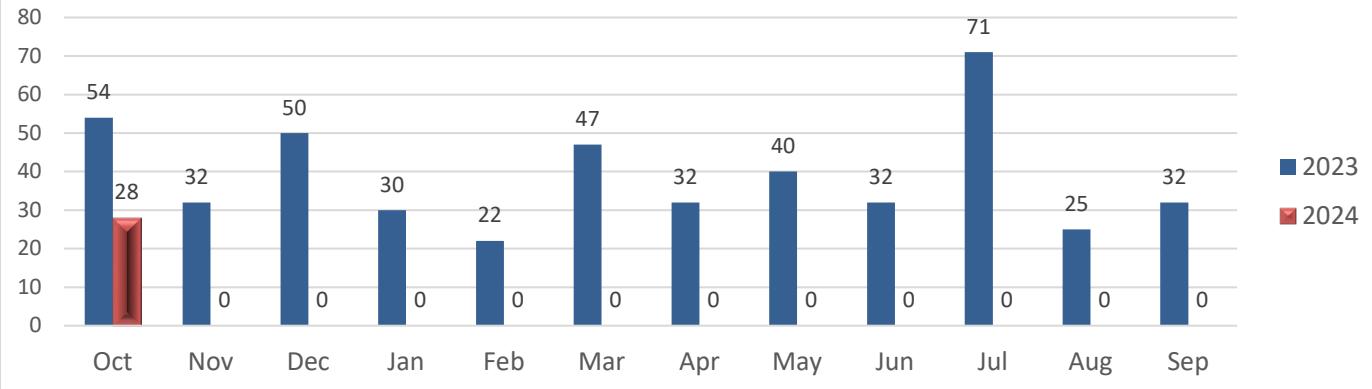
**Horseshoe Bay Police Department
Verbal Warnings FY 2024 To Date
(2023 - 2024)**



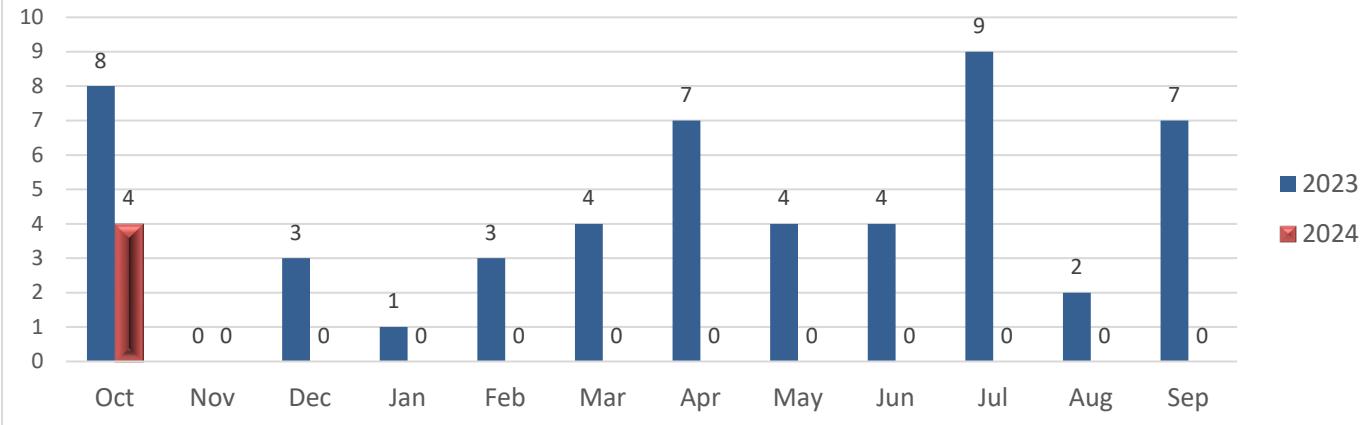
Horseshoe Bay Police Department
Warnings FY 2024 To Date
(2023 - 2024)



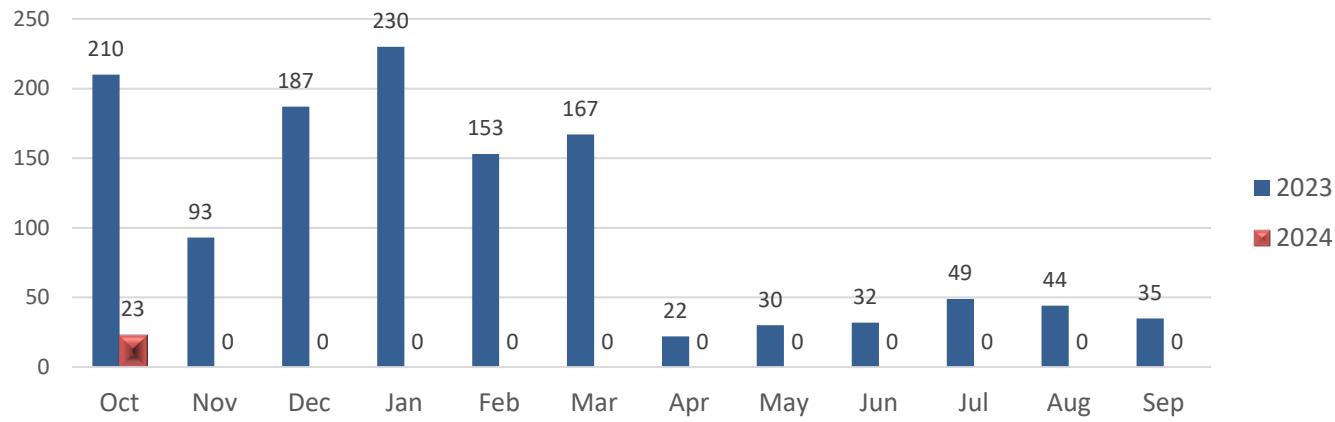
Horseshoe Bay Police Department
Citations FY 2024 To Date
(2023 - 2024)



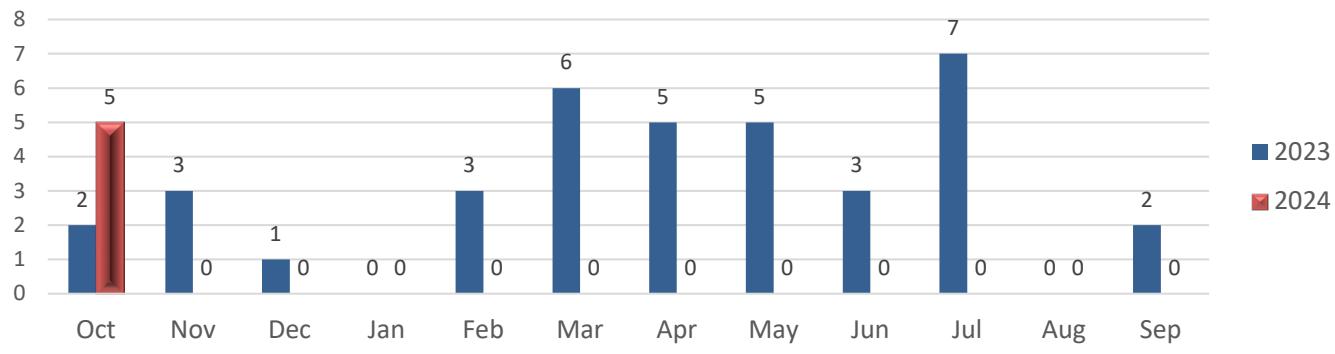
Horseshoe Bay Police Department
Arrest FY 2024 To Date
(2023 - 2024)



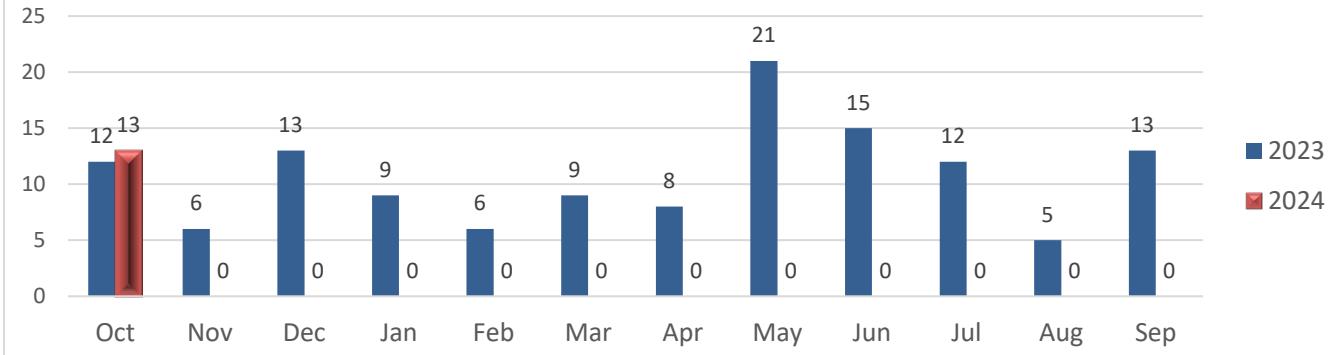
Horseshoe Bay Police Department
Code Enforcement Calls for Service FY 2024 To Date
(2023-2024)



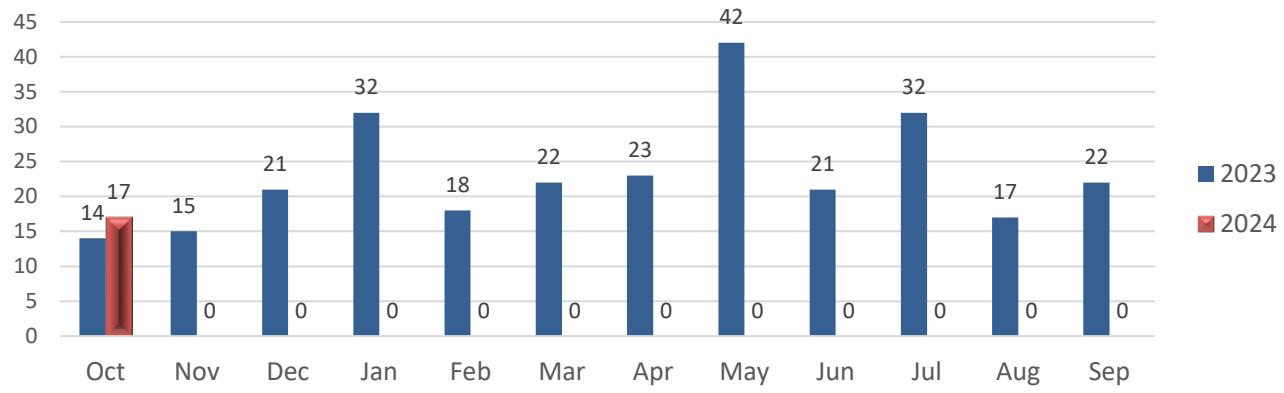
Horseshoe Bay Police Department
Traffic Accidents FY 2024 To Date
(2023 - 2024)



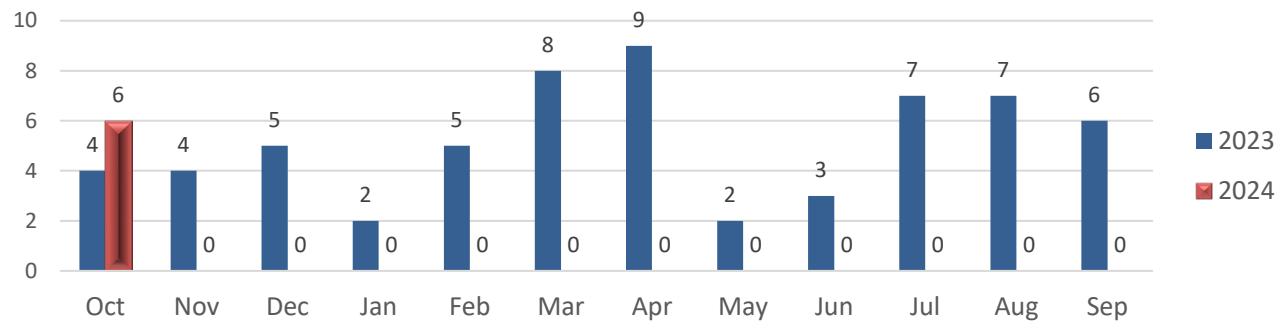
Horseshoe Bay Police Department
Home Security Watches FY 2024 To Date
(2023 - 2024)



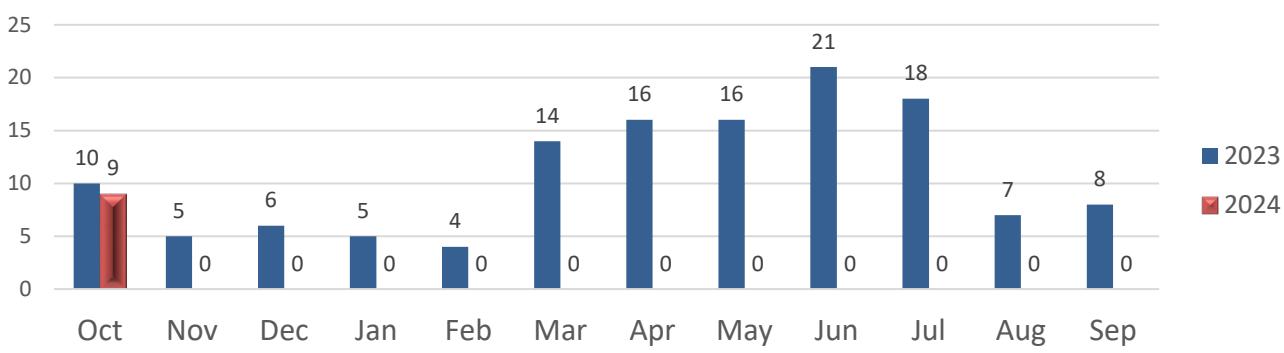
Horseshoe Bay Police Department
Alarms FY 2024 To Date
(2023 - 2024)



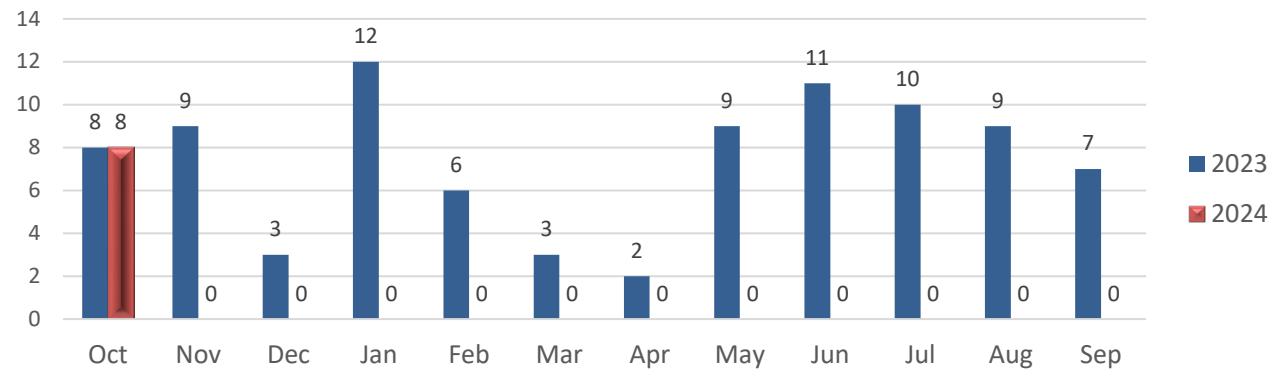
Horseshoe Bay Police Department
Felony Cases FY 2024 To Date
(2023 - 2024)



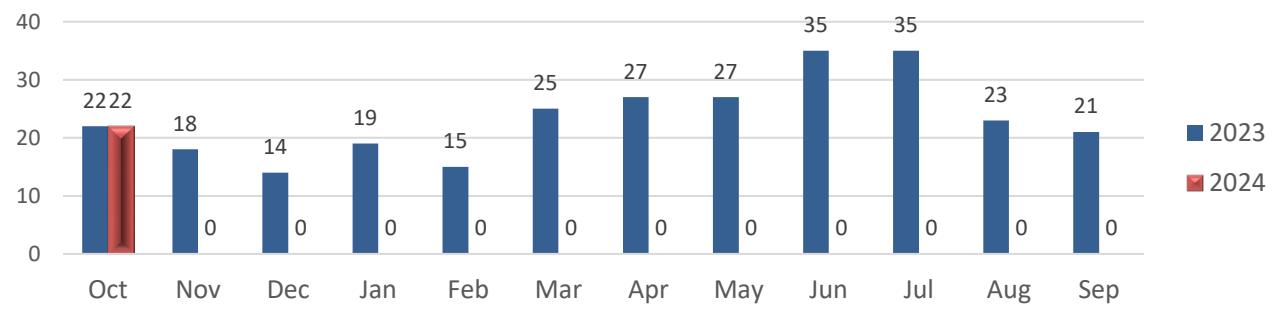
Horseshoe Bay Police Department
Misdemeanor Cases FY 2024 To Date
(2023 - 2024)



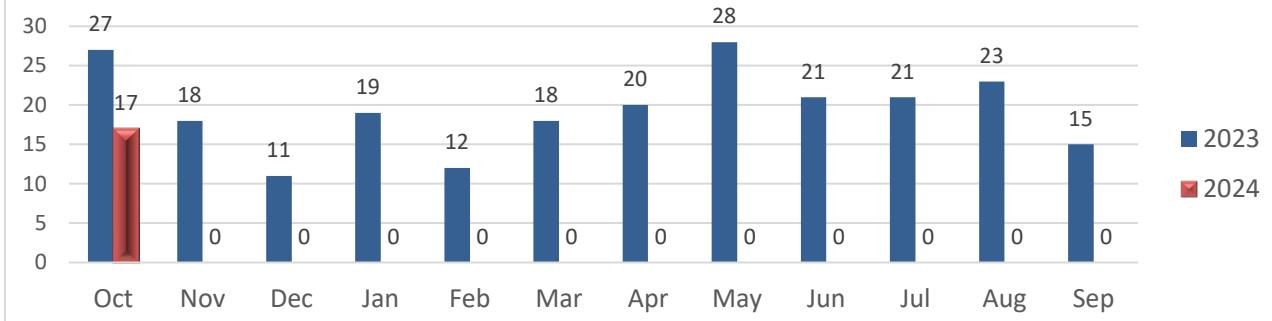
Horseshoe Bay Police Department
Non-Criminal Cases FY 2024 To Date
(2023 - 2024)



Horseshoe Bay Police Department
Total New Reports FY 2024 To Date
(2023 - 2024)



Horseshoe Bay Police Department
Old & New Cases Cleared FY 2024 To Date
(2023 - 2024)





CITY OF HORSESHOE BAY



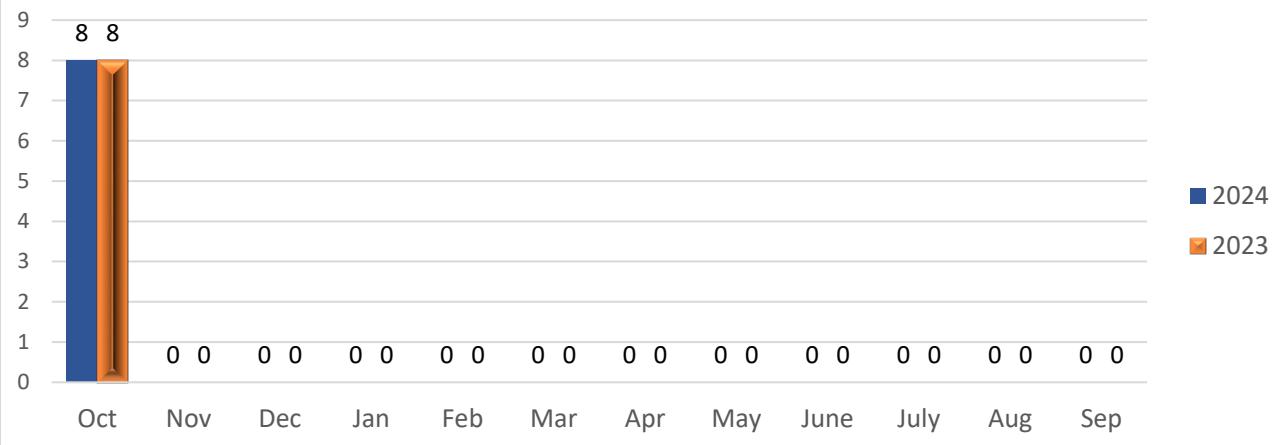
ANIMAL CONTROL October 2023 AND FY 2024 ACTIVITY REPORT

The Animal Control Officer's handled approximately ninety-one (91) calls within the month of October. Eighty-seven (87) of the calls were dispatched through either the Horseshoe Bay Police Department or Marble Falls Police Department, while four (4) of the calls were initiated by the Animal Control Officer.

The above information reflects the number of calls handled but does not include the number of times traps were checked and did not have an animal in them. Police officers assisted or were assisted by the A.C.O. in twenty-eight (28) of the calls for the month of October.

OPERATIONS	OCTOBER 2023	OCTOBER 2022	FYTD 2024	FYTD 2023
Buck Carcasses	1	4	1	4
Doe Carcasses	7	4	7	4
Fawn Carcasses	0	0	0	0
Total Deer Carcasses:	8	8	8	8
Other Carcasses	4	20	4	20
Blue Lake Carcasses	0	0	0	0
Total All Carcasses:	12	28	12	28
Cat related calls	2	0	2	0
Dog related calls	14	5	14	5
Total Other Calls:	61	54	61	54
Total Cat/Dog to HCHS:	2	1	2	1
Total Calls for Service:	91	88	91	88

**Horseshoe Bay Animal Control
Deer Carcasses FY 2022 To Date
(2021-2022)**

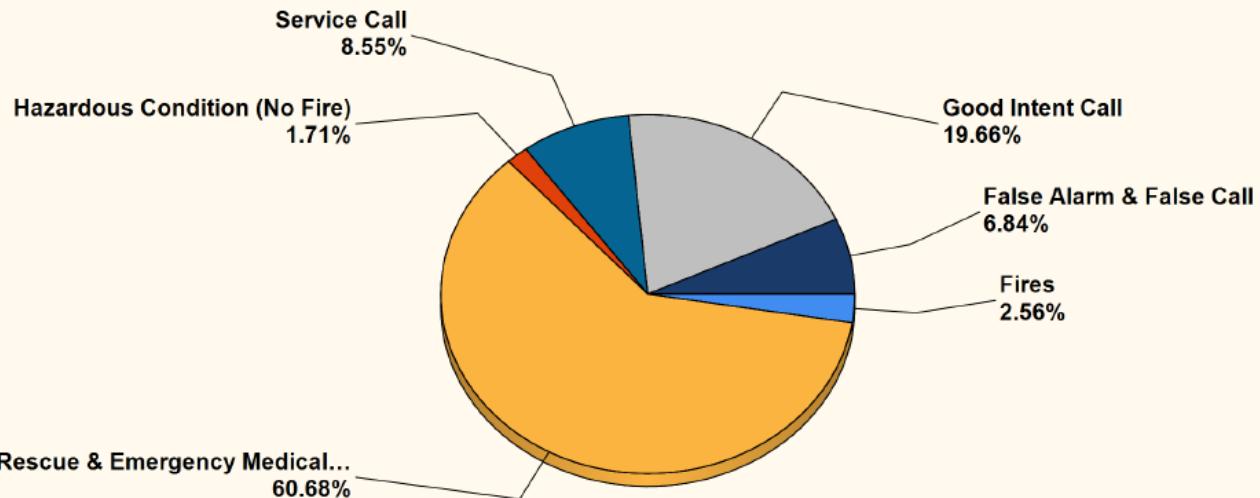




CITY OF HORSESHOE BAY

FIRE DEPARTMENT

OCTOBER 2023 ACTIVITY REPORT



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	3	2.56%
Rescue & Emergency Medical Service	71	60.68%
Hazardous Condition (No Fire)	2	1.71%
Service Call	10	8.55%
Good Intent Call	23	19.66%
False Alarm & False Call	8	6.84%
TOTAL	117	100%

Rescue & Emergency Medical Service= Technical rescues, medical calls, motor vehicle crashes, etc.

Service Call = water leak, lock-out, assist other agency, smoke removal, etc.

False Alarm = unintentional activation of alarm, malicious false call, etc.

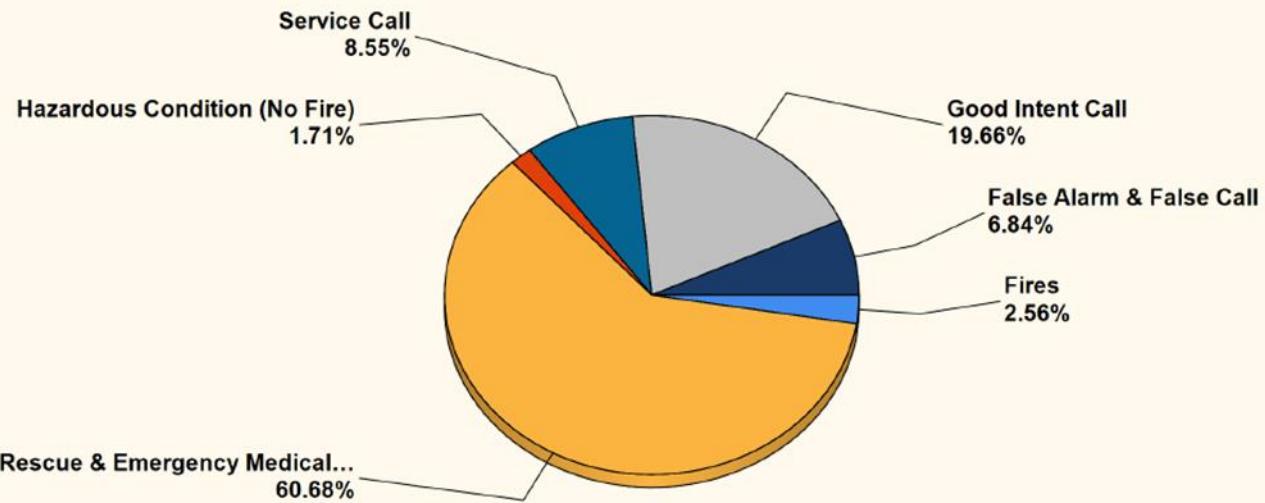
Hazardous Condition (No Fire) = fuel spill, chemical release, electrical short, aircraft standby, illegal burn, etc.

Good Intent Call = wrong location, cancelled enroute, steam mistaken for smoke, etc.

Fires= structure fires, vehicle fires, brush fires, grass fires, cooking fires, trash fires etc.

Other Incident Type = flood assessment, wind storm / tornado assessment, overheat, explosion, etc.

2023 YTD ACTIVITY REPORT



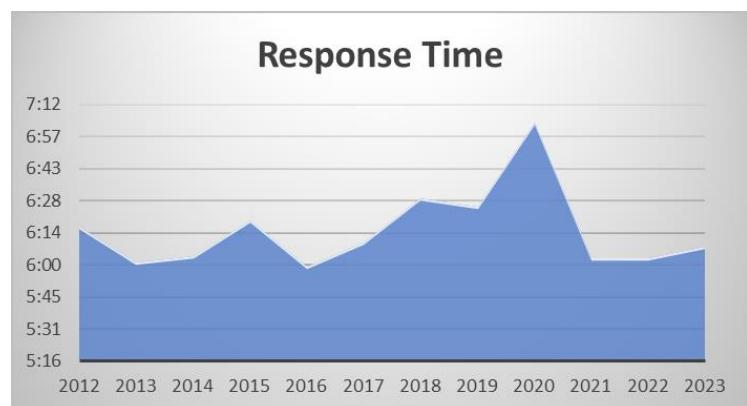
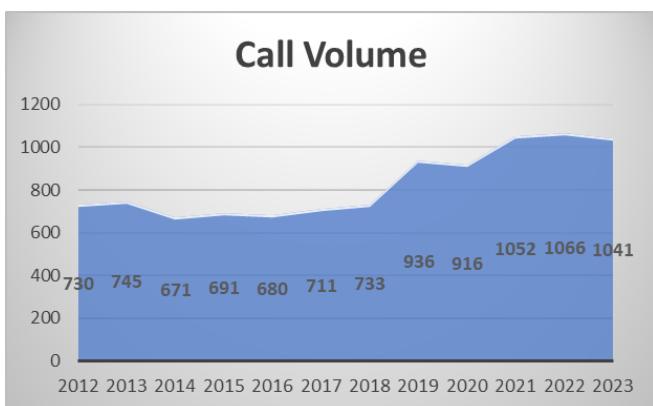
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Good Intent Call	23	19.66%
False Alarm & False Call	8	6.84%
TOTAL	117	100%

OCTOBER 2023

INCIDENT COUNT					
INCIDENT TYPE		# INCIDENTS			
EMS			71		
FIRE			46		
TOTAL			117		
TOTAL TRANSPORTS (N2 and N3)					
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS		
HBE11	0	0	5		
HBE12	1	1	8		
TOTAL	1	1	13		
PRE-INCIDENT VALUE		LOSSES			
\$0.00		\$0.00			
CO CHECKS					
736 - CO detector activation due to malfunction		1			
TOTAL		1			
MUTUAL AID					
Aid Type	Total				
Aid Given	5				
OVERLAPPING CALLS					
# OVERLAPPING		% OVERLAPPING			
25		21.37			
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)					
Station	EMS	FIRE			
Horseshoe Bay Central Station	0:05:11	0:08:34			
Horseshoe Bay Station 2	0:07:05	0:06:20			
AVERAGE FOR ALL CALLS		0:06:34			
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)					
Station	EMS	FIRE			
Horseshoe Bay Central Station	0:01:00	0:01:07			
Horseshoe Bay Station 2	0:01:06	0:01:17			
AVERAGE FOR ALL CALLS		0:01:04			
AGENCY		AVERAGE TIME ON SCENE (MM:SS)			
Horseshoe Bay Fire Department		22:37			

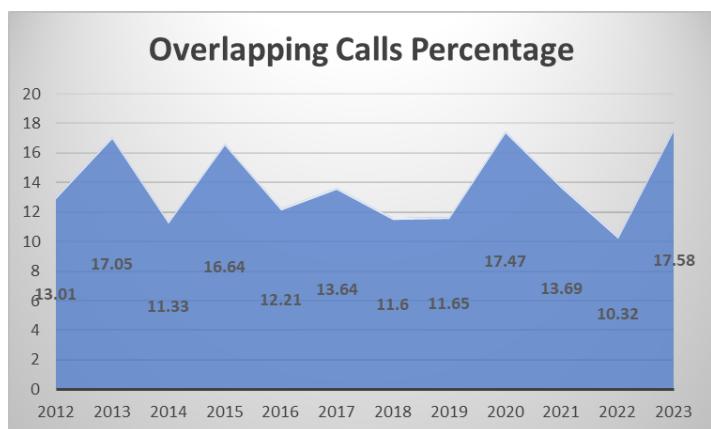
Call Volume from 2012 through Year-to-date 2023

10-Year Look at Average Response Times



2023 YEAR TO DATE

INCIDENT COUNT			
INCIDENT TYPE	# INCIDENTS		
EMS	71		
FIRE	46		
TOTAL	117		
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
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HBE12	1	1	8
TOTAL	1	1	13
PRE-INCIDENT VALUE		LOSSES	
\$0.00		\$0.00	
CO CHECKS			
736 - CO detector activation due to malfunction			1
TOTAL			1
MUTUAL AID			
Aid Type	Total		
Aid Given	5		
OVERLAPPING CALLS			
# OVERLAPPING	% OVERLAPPING		
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Horseshoe Bay Central Station	0:01:00	0:01:07	
Horseshoe Bay Station 2	0:01:06	0:01:17	
AVERAGE FOR ALL CALLS		0:01:04	
AGENCY		AVERAGE TIME ON SCENE (MM:SS)	
Horseshoe Bay Fire Department		22:37	



UTILITY DEPARTMENT
DIRECTOR'S MONTHLY REPORT
FY2024

Water and Wastewater Flows

A comparison of gallons of Water Produced, Water Sold, Water Loss, Treated Sewer, Sewer Effluent Flows, and other details of monthly operations.

Water Treatment Sep 11 – Oct 10 (Billing Cycle)

	Oct-23	Oct-22
Water Produced:	79.00 MG	77.09 MG
Known Leaks and Accounted Uses:	7.13 MG	1.23 MG
Unknown Water Loss:	6.63 MG	5.69 MG
Water Sold To Public:	65.24 MG	70.17 MG
Maximum Daily Flow:	3.65 MG	3.01 MG
Average Daily Flow:	2.63 MG	1.87 MG
Total Water Production for Fiscal Year:	79.00 MG	77.09 MG
Percentage of LCRA Contract (Maximum Allowable Quantity – 1450.00 MG)*	51%	102%

* Contract is based on calendar year, not fiscal year and excludes wholesale usage (Sandy Harbor, Oak Ridge and Deerhaven).

Wastewater Treatment Sep 11 - Oct 10 (Billing Cycle)

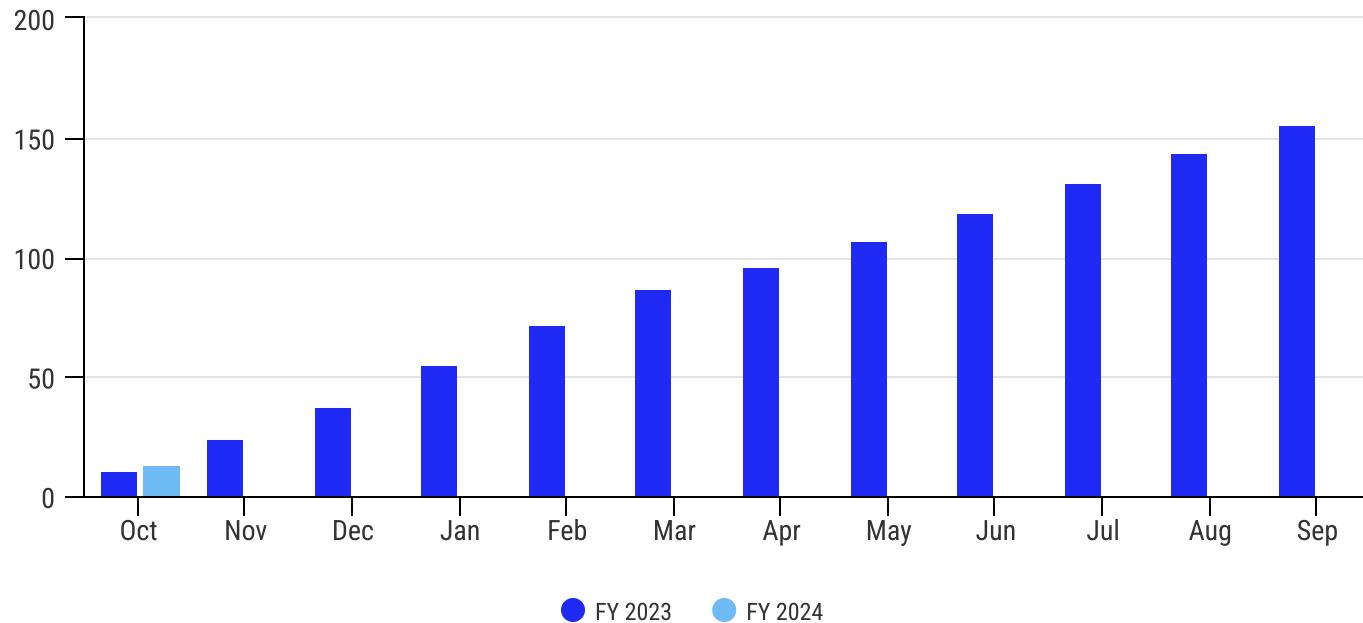
	Oct-23	Oct-22
Treated Wastewater:	16.97 MG	15.15 MG
% Water Sold:	26%	29%
Maximum Daily Flow:	0.71 MG	0.77 MG
Average Daily Flow:	0.57 MG	0.49 MG
Total Wastewater Treated for Fiscal Year:	16.97 MG	15.15 MG
Effluent Pumped to Golf Courses & Other Reuse Sites:	13.69 MG	9.29 MG
Year-to-Date Percent of Water Sold :	26%	29%
Average Wastewater Flow from Cottonwood Shores	82,000 GPD	60,000 GPD
Percent of the Cottonwood Shores Contract - 144,000 gallons per day	57%	42%

Monthly Utility Data

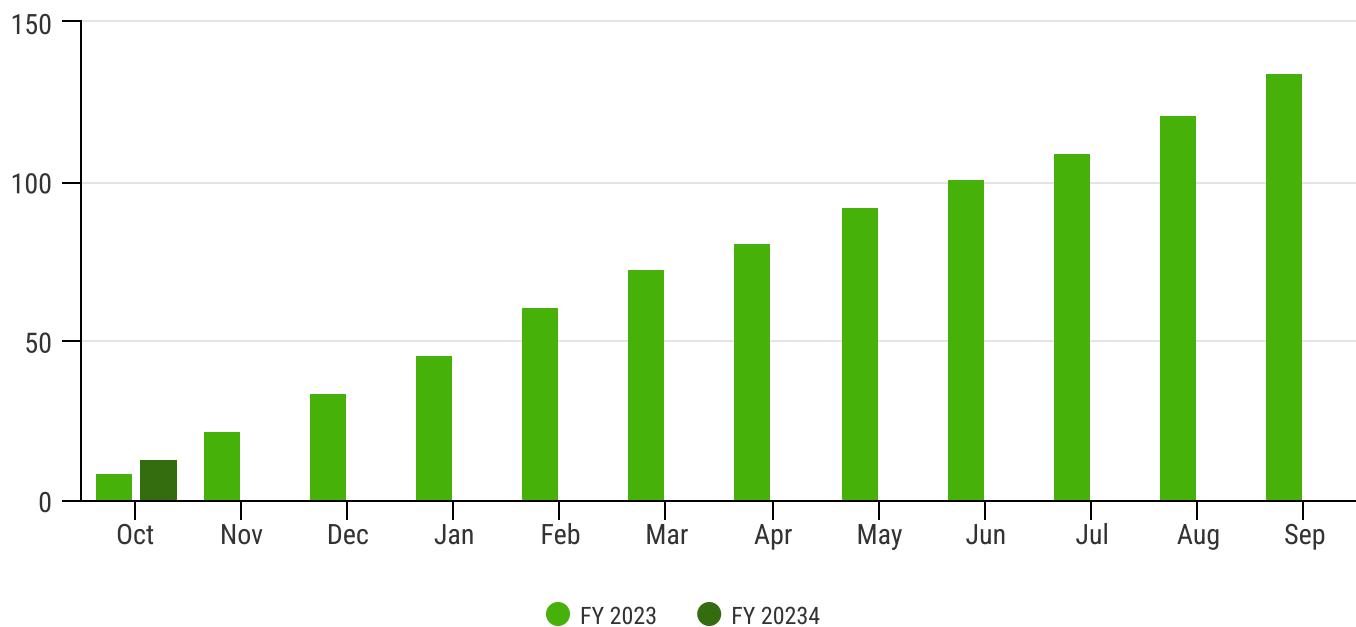
	O-23	N-23	D-23	J - 24	F- 24	M - 24	A-24	M-24	J-24	J-24	A-24	S-24	YTD
Raw Water (MG)	83.83												83.83
Water Produced (MG)	79.00												79.00
Known Leaks And Accounted Uses (MG)	7.13												7.13
Water Loss (MG)	6.63												6.63
Water Loss %	8.4%												8.4%
Water Sold (MG)	65.24												65.24
Treated Wastewater (MG)	16.97												16.97
Treated Wastewater as % of Water Sold	26%												26%
Outdoor Use Estimate	74%												74%

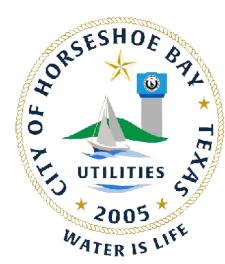


Water Taps (Cumulative Fiscal Year to Date)

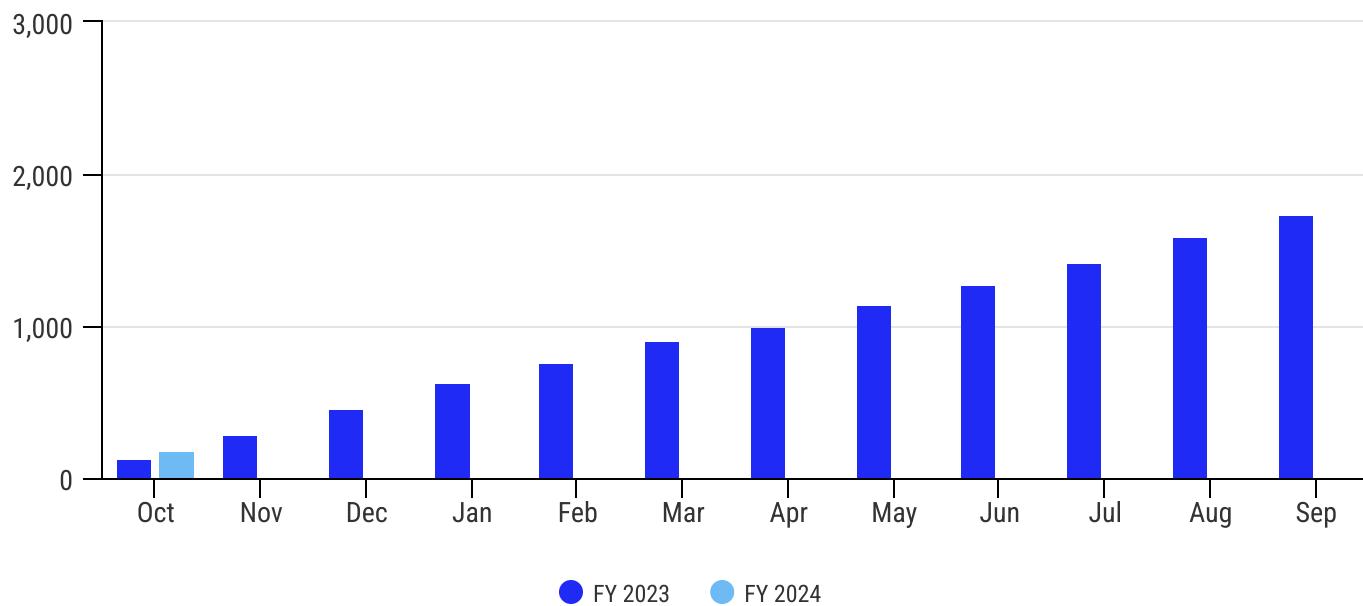


Sewer Taps (Cumulative Fiscal Year to Date)

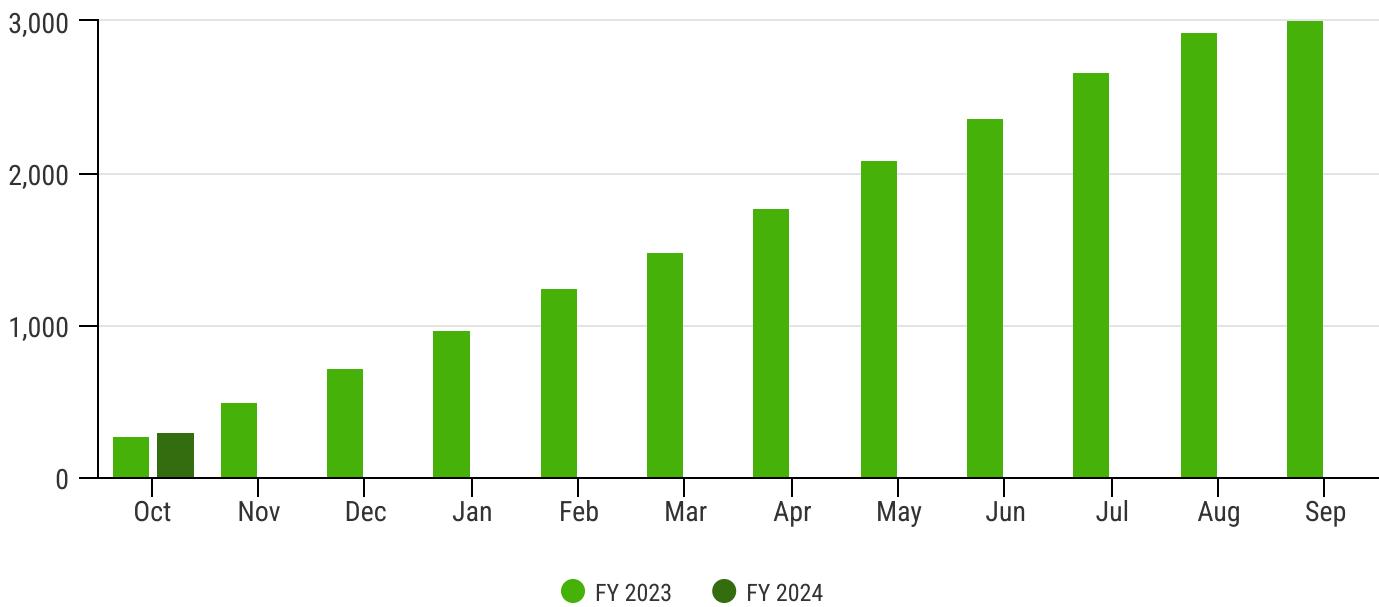




Water Service Calls (Cumulative Fiscal Year to Date)

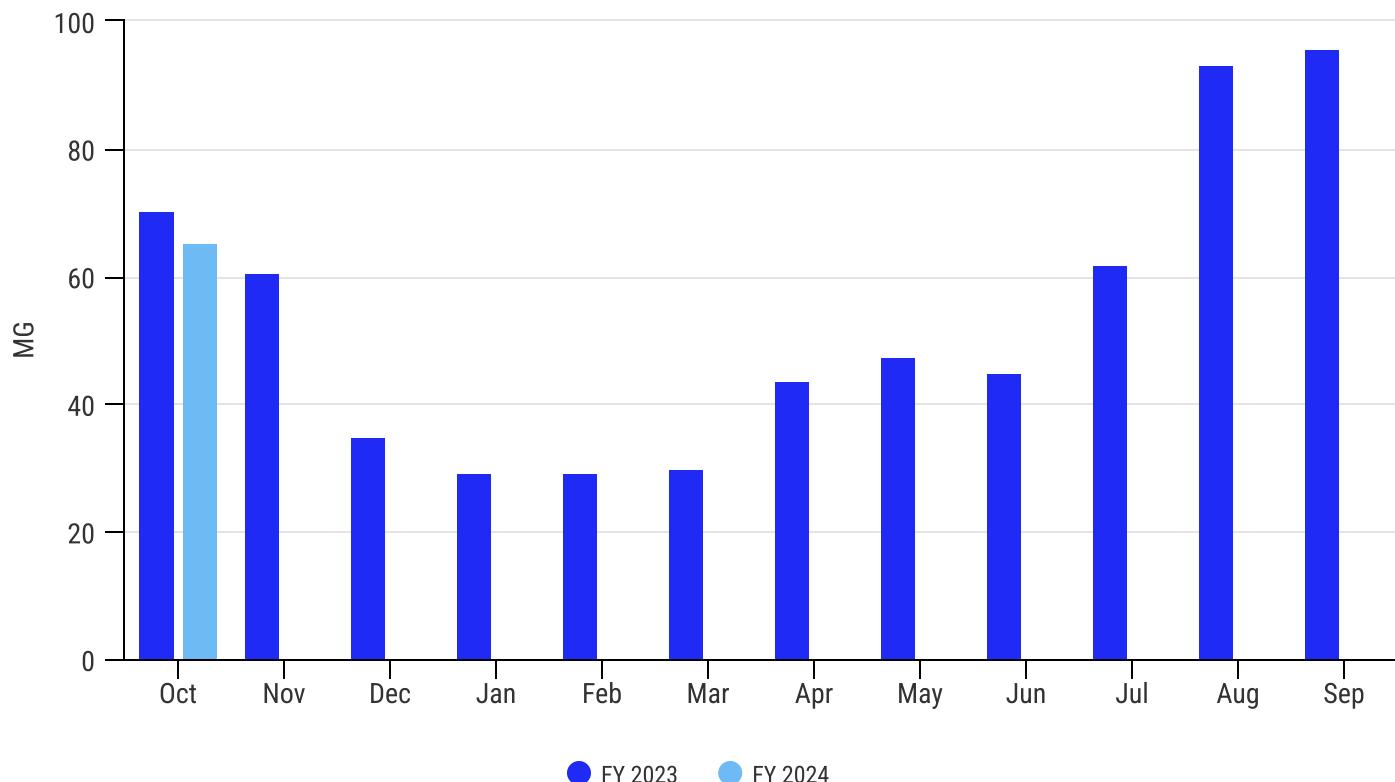


Sewer Service Calls (Cumulative Fiscal Year to Date)



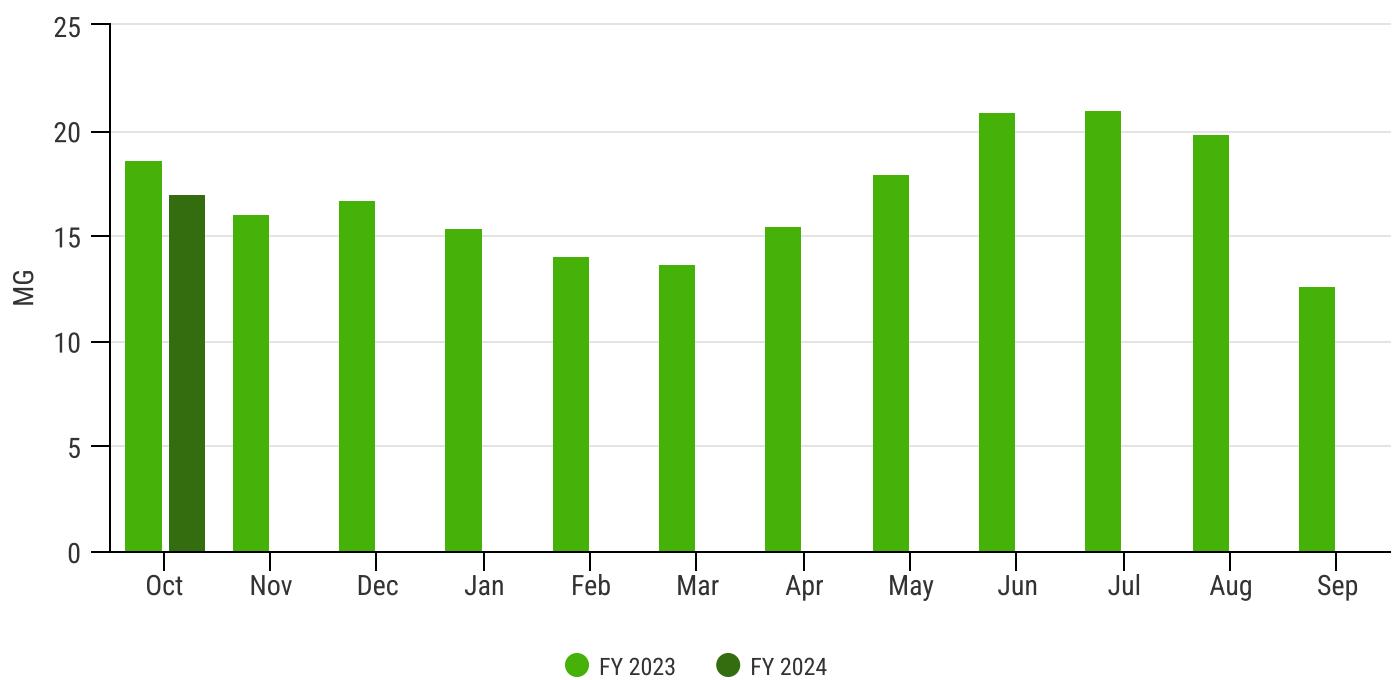


Water Sold by Month



● FY 2023 ● FY 2024

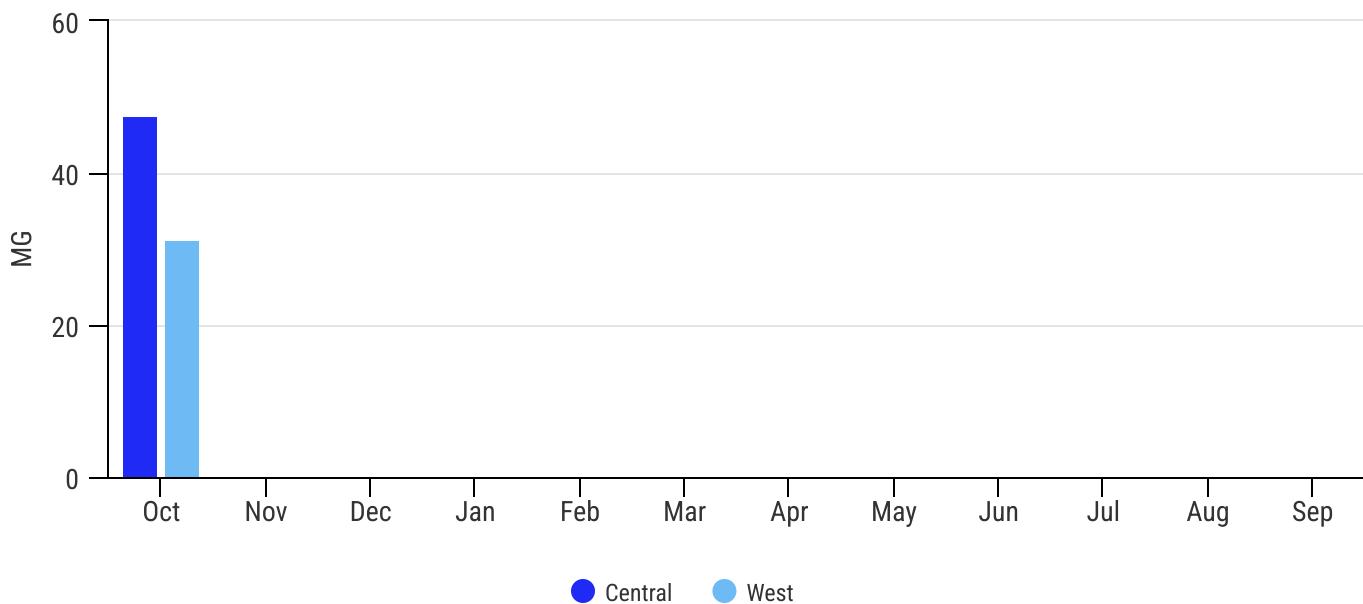
Treated Wastewater by Month



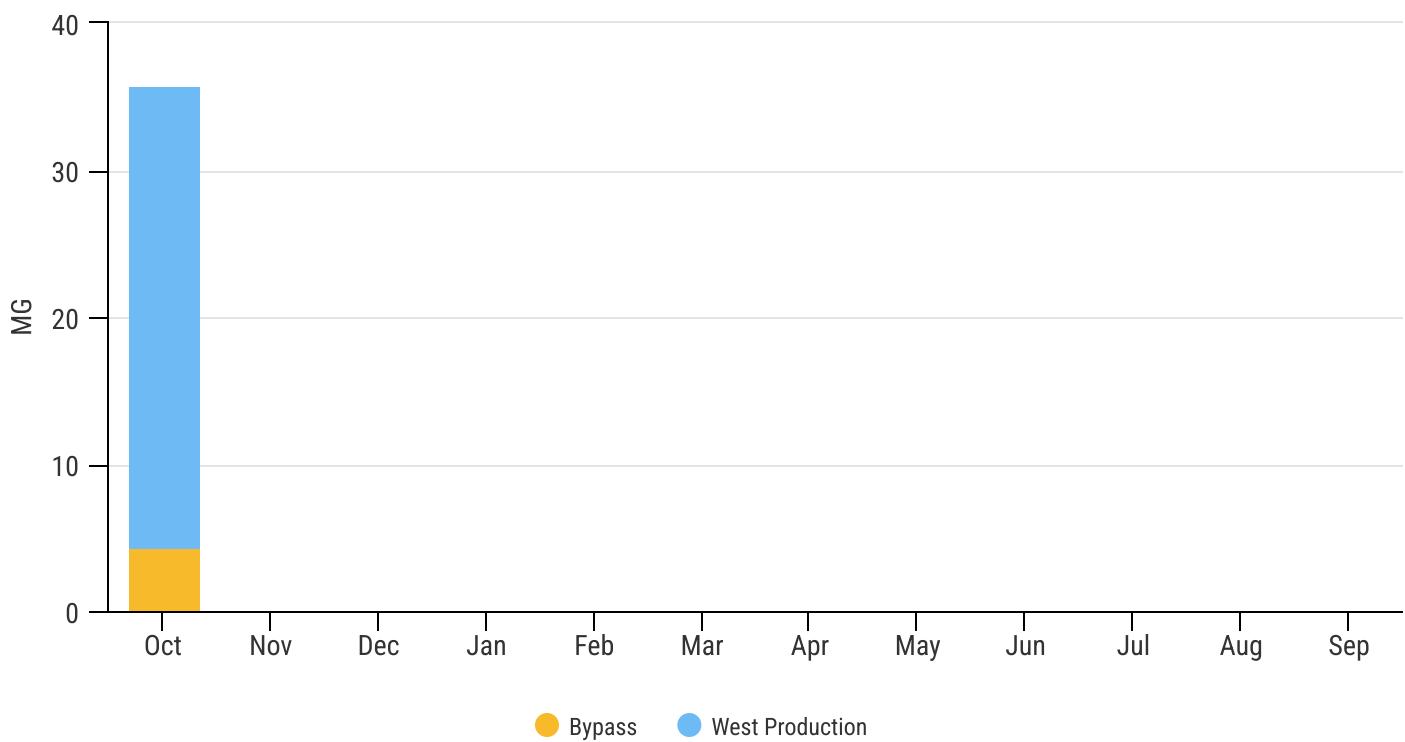
● FY 2023 ● FY 2024



Monthly Water Production by Plant

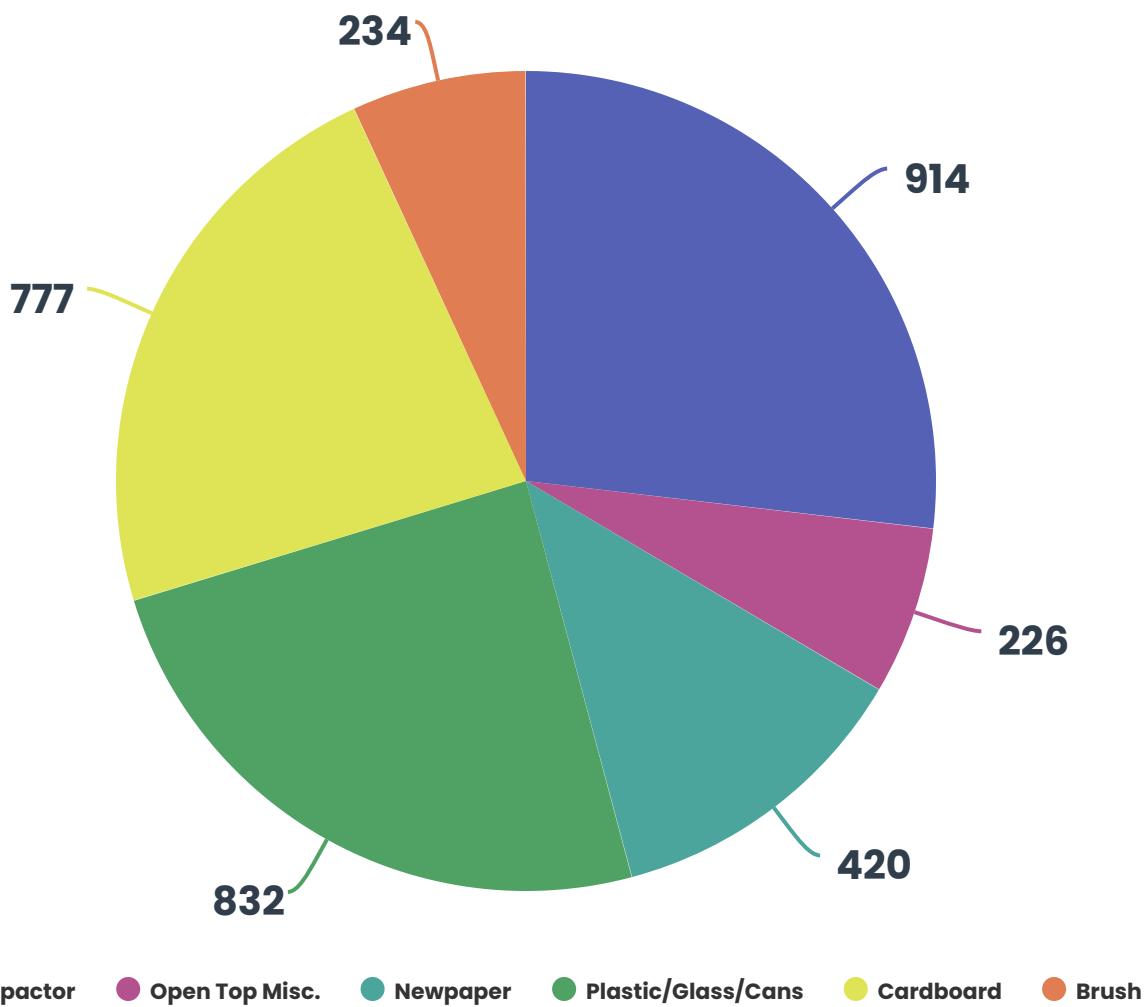


West Plant Production & Supplemental Flow from Central Water Plant



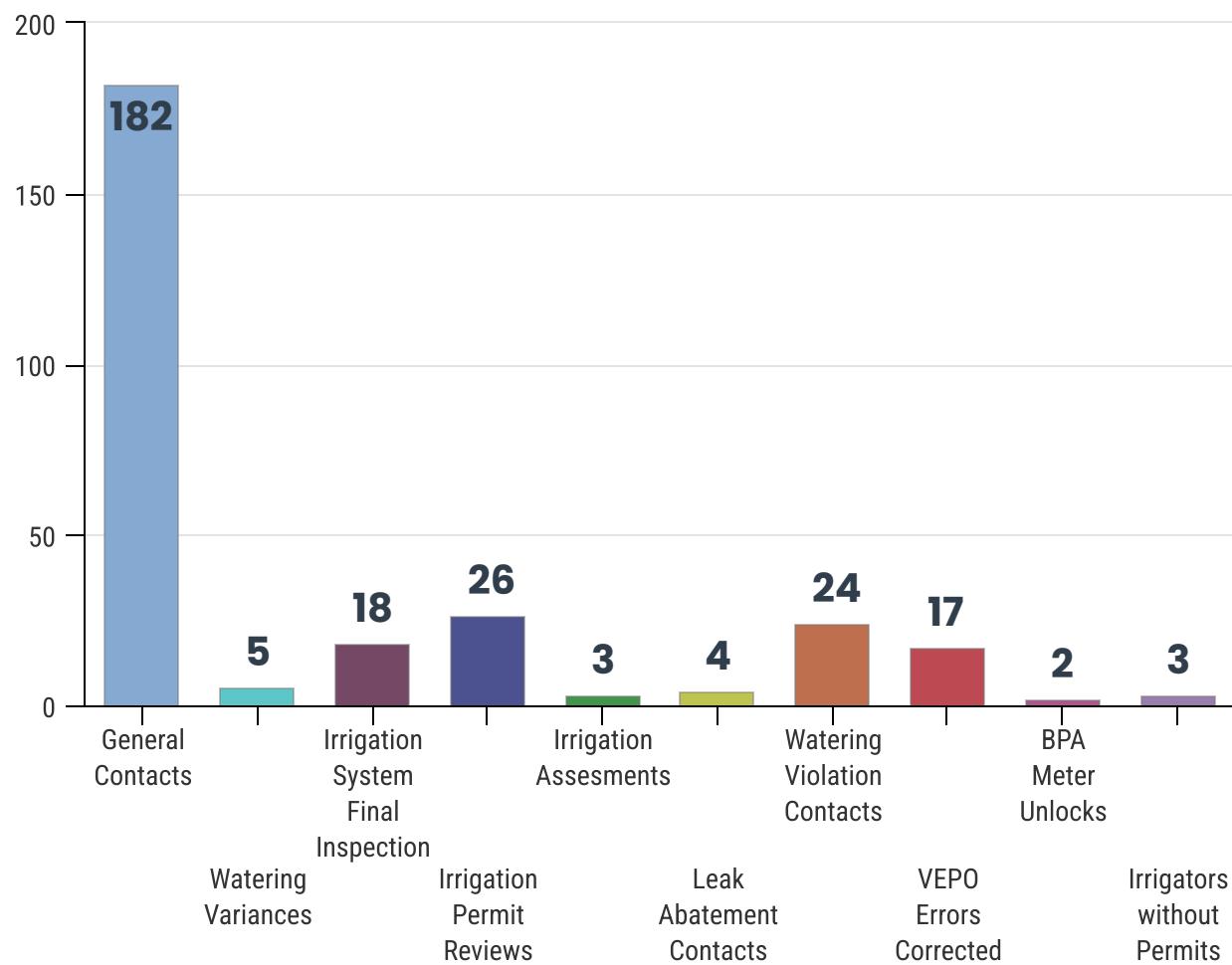


October Reclamation Center Numbers (Count by customer volume)





October Water Conservation Numbers





CITY OF HORSESHOE BAY



PUBLIC WORKS DEPARTMENT

October 2023 Activity Report

- **Managing all other programs:** Safety cuts, liter control, islands mowing, City Hall mowing and have recently started the Fall mowing city wide.
- **Discussions on coming up with a better deer trapping plan have led to trying the corrals for future trapping.**
- **Future possible upgrades:** replacement of restrooms and pavilion in Martin Park is being discussed as well as shade cover over benches and windsocks around pickle ball court and adding mulch to Martin Park.
- **Street upgrade work has finished in the South and Highland areas and has moved out to West.**
- **A new street upgrade list has started as of June 1st for 2025.**
- **Collaborating with utilities on future generator improvements.**
- **Meetings with Rio have been under way to figure out fiber internet through the streets of HSB.**

Pending

- **Workshop**
- **Spring replacement on teeter-totter (Martin Park)**



All Permit Activity Report

EOM October 2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Steve Hughes Custom Homes	111 Orange Plume	Residential/Single Family 5001-9999 sq ft	Issued	9/11/2023	10/3/2023
Revival Landscape and Irrigation	102 James Circle	Fence	Issued	9/29/2023	10/3/2023
JB REI, LLC	118 Diamond Hill	Residential/Single Family 2000-5000 sq ft	Issued	9/11/2023	10/5/2023
Will Howard	402 Hi Stirrup D4	Accessory Structures	Issued	10/5/2023	10/5/2023
Brit Odiorne	104 Nightshade	Irrigation	Issued	9/29/2023	10/5/2023
Nichols Landscaping	102 Tee Off	Irrigation	Issued	9/29/2023	10/6/2023
LTJ Construction, LLC	400 Fault Line Dr Unit A	Roof/Re-Roof	Issued	10/6/2023	10/6/2023
Group Three Builders	175 Encantada	Residential/Single Family 2000-5000 sq ft	Issued	7/20/2023	10/6/2023
Edgar Rudolph Kleck III	102 Island Drive Unit D	Siding/Windows/Doors (Residential)	Issued	10/4/2023	10/6/2023
Wagner Lawns & Irrigation	401 Tail Wind	Irrigation	Issued	10/3/2023	10/6/2023
Truax Construction Inc.		Contractor Registration	Completed	10/5/2023	10/6/2023
Adelle Connors	307 Lucy Lane	STR Registration	Issued	8/7/2023	10/9/2023
Hollaway Custom Homes	115 Estate Drive	Boathouse/Boat Dock	Issued	6/6/2023	10/9/2023
Revival Landscape and Irrigation	103 Edwards Circle	Irrigation	Issued	10/3/2023	10/9/2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Escondido HOA	100 La Serena Loop	Commercial - Other, Misc.	Issued	9/21/2023	10/9/2023
Jason Speights	1300 The Cape Unit 3	STR Registration	Issued	10/9/2023	10/9/2023
Paradise Pools and Spas		Contractor Registration	Completed	10/9/2023	10/10/2023
ABC Fire Systems, LLC	711 Summit Rock Blvd	Fire Alarm - Commercial	Issued	9/15/2023	10/10/2023
Horseshoe Bay Remodel	529 Lighthouse Dr. Unit 9	Siding/Windows/Doors (Residential)	Issued	10/9/2023	10/10/2023
Sue Schut	307 Crestview Unit 9	STR Registration	Issued	7/26/2023	10/11/2023
Emerald Irrigation	143 La Serena Loop	Irrigation	Issued	10/4/2023	10/11/2023
Browning Poolscapes	104 Megan Ln	Pool/Spa	Issued	8/31/2023	10/11/2023
W7 Construction	612 Port Unit 5	Remodel-Residential	Issued	9/22/2023	10/11/2023
Steven Downey	404 Matern Ct	Remodel-Residential	Issued	9/21/2023	10/11/2023
Truax Construction Inc.	125 Applehead Island DR	Roof/Re-Roof	Issued	10/11/2023	10/11/2023
Finished Work Roofing	1100 Hi Circle South	Roof/Re-Roof	Issued	10/12/2023	10/12/2023
Sam's Nursery & Landscaping	3 Applehead Island DR	Irrigation	Completed	10/10/2023	10/13/2023
Neiman-Foster Custom Homes	104 Venison	Electrical Permit	Issued	10/13/2023	10/13/2023
Lighthouse Construction	408 Matern Ct	Roof/Re-Roof	Issued	10/11/2023	10/13/2023
Hanalei Pools LLC	107 La Serena Loop	Pool/Spa	Issued	9/29/2023	10/13/2023
Sam's Nursery & Landscaping	110 Los Puertas	Irrigation	Issued	9/8/2023	10/13/2023
D & T Services	407 Blazing Star	Irrigation	Issued	6/13/2023	10/16/2023
Capitol Sprinkler and Fire Systems	13005 FM 2147	Commercial - Fire Sprinkler	Issued	9/19/2023	10/16/2023
Alexis Granite Design	410 Silver Spur	Dumpster Permit	Issued	10/12/2023	10/16/2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
MSH Enterprises LLC		Contractor Registration	Completed	10/13/2023	10/16/2023
Crescent Estates Custom Homes	131 Azalea Loop	Fence	Completed	10/12/2023	10/16/2023
Educated Roofing Systems		Contractor Registration	Completed	10/13/2023	10/16/2023
Wagner Lawns & Irrigation	117 Golden Harvest	Irrigation	Issued	10/16/2023	10/17/2023
Educated Roofing Systems	1107 The Cape 8	Roof/Re-Roof	Issued	10/13/2023	10/17/2023
Jerri Pedro	1313 Mountain Dew	Deck/Patio/Balcony	Issued	8/28/2023	10/17/2023
Jason Speights	1300 The Cape Unit 4	STR Registration	Issued	10/17/2023	10/17/2023
MTRBTN LLC	104 Cove East Unit 201	STR Registration	Issued	10/17/2023	10/17/2023
Artisan Creative Homes, LLC	1117 Powder Horn	Plumbing Permit	Issued	10/16/2023	10/18/2023
Mills Home and Commercial Services LLC	102 Small Circle	Irrigation	Issued	10/17/2023	10/18/2023
Breven Homes, LLC	907 Mountain Leather	Residential/Single Family 2000-5000 sq ft	Issued	9/26/2023	10/18/2023
5V Irrigation (Marcos Villarreal Jr)	2606 Fault Line Drive	Irrigation	Issued	10/12/2023	10/18/2023
Richard Steffen	315 Lucy Lane	Accessory Structures	Issued	10/16/2023	10/18/2023
Brit Odiorne	101 Oasis Unit A	Irrigation	Issued	10/19/2023	10/19/2023
Barbara Schrader Construction, LLC	127 Azalea Loop	Dumpster Permit	Issued	10/19/2023	10/19/2023
Neiman-Foster Custom Homes	1621 Sapphire	Residential/Single Family 2000-5000 sq ft	Issued	10/11/2023	10/19/2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Lucas Anthony, LLC	2907 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	Issued	10/2/2023	10/19/2023
Robert and Shannon Cross	1407 21st ST	Accessory Structures	Issued	10/20/2023	10/20/2023
Lucas Anthony, LLC	324 Hideaway	Residential/Single Family 2000-5000 sq ft	Issued	10/4/2023	10/20/2023
Janeen Patterson	5214 FM 2147	Deck/Patio/Balcony	Issued	10/13/2023	10/20/2023
Bentley Custom Homes	369 La Serena Loop	Residential/Single Family 2000-5000 sq ft	Issued	10/9/2023	10/23/2023
Heyl Homes	909 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	Issued	10/13/2023	10/24/2023
Jeff Jackson Custom Homes, Inc.	304 Nattie Woods	Retaining Wall/Sea Wall/Bulkhead	Issued	10/11/2023	10/25/2023
Cut Above Construction	1604 White Tail	Fence	Issued	10/25/2023	10/25/2023
Meza's Outdoor	409 N. Hi Cir	Irrigation	Issued	10/10/2023	10/26/2023
Finished Work Roofing	105 Estate Drive	Roof/Re-Roof	Issued	10/26/2023	10/26/2023
Scallion Pools	600 Passionflower	Pool/Spa	Issued	10/17/2023	10/26/2023
Larry Walker Homes	409 N. Hi Cir	Fence	Issued	10/25/2023	10/26/2023
Strong Welding		Contractor Registration	Issued	10/24/2023	10/26/2023
Brenda Mora	302 N. Horseshoe Bay Blvd	Dumpster Permit	Issued	10/27/2023	10/27/2023
SRCI Design-Build	119 Applehead Island DR	Dumpster Permit-Extension	Issued	8/30/2023	10/29/2023
Crescent Estates Custom Homes	200 Azalea Loop	Residential/Single Family 2000-5000 sq ft	Issued	10/18/2023	10/31/2023
Horseshoe Bay Remodel	529 Lighthouse Dr. Unit 9	Roof/Re-Roof	Issued	10/26/2023	10/31/2023
CND Contracting LLC	110 Buffalo All	Demolition Permit - Commercial 5,001-10,000 Sq.Ft.	Issued	10/11/2023	10/31/2023
KA Constructions, LLC		Contractor Registration	Issued	10/27/2023	10/31/2023

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Wallace Holding, LLC	108 Moon Isle	Grade and Fill	Issued	10/27/2023	10/31/2023

Permit Type	Count
Accessory Structures	3
Boathouse/Boat Dock	1
Commercial - Fire Sprinkler	1
Commercial - Other, Misc.	1
Contractor Registration	6
Deck/Patio/Balcony	2
Demolition Permit - Commercial 5,001-10,000 Sq.Ft.	1
Dumpster Permit	3
Dumpster Permit-Extension	1
Electrical Permit	1
Fence	4
Fire Alarm - Commercial	1
Grade and Fill	1
Irrigation	13
Plumbing Permit	1
Pool/Spa	3
Remodel-Residential	2
Residential/Single Family 2000-5000 sq ft	9
Residential/Single Family 5001-9999 sq ft	1
Retaining Wall/Sea Wall/Bulkhead	1
Roof/Re-Roof	7
Siding/Windows/Doors (Residential)	2
STR Registration	5
Totals	70

New Residential Permit Count	FY 20	FY 21	FY 22	FY 23	FY 24
October	5	6	27	12	10
November	12	8	15	14	
December	8	10	13	15	
January	13	5	11	13	
February	7	4	24	14	
March	5	23	37	14	
April	7	16	21	8	
May	4	18	18	12	
June	4	25	18	8	
July	2	16	14	10	
August	8	19	18	13	
September	10	19	7	16	
FY Total	85	169	223	149	10

265 Inspections completed by ATS, all were completed next business day or on the specific date requested by the applicant.



October 2023
Residential Construction Site Tracking Report
By Permit Subdivision

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
5	5	KCE Homes LLC	3 Applehead Island DR	Residential/Single Family 2000-5000 sq ft	6/8/2021	12/8/2022	Applehead Island	Custom
19	19	Keith Wing Austin Builders LLC	133 Applehead Island Dr	Residential/Single Family 2000-5000 sq ft	3/15/2022	9/15/2023	Applehead Island	Custom
33		Westway Custom Builders	39 Applehead Island Dr	Residential/Single Family 2000-5000 sq ft	5/24/2022	11/24/2023	Applehead Island	Custom
109		Keith Wing Austin Builders LLC	107 Applehead Island Drive	Residential/Single Family 5001-9999 sq ft	9/1/2022	9/1/2024	Applehead Island	Custom
117		Clifford Grubbs Investments, Inc	81 Applehead Island	Residential/Single Family 2000-5000 sq ft	3/24/2023	9/24/2024	Applehead Island	Custom
166		Crescent Estates Custom Homes	105 Island Court	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	Applehead Island	Spec
168		Crescent Estates Custom Homes	109 Island Court	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	Applehead Island	Spec
16	16	Voltaire, LLC	117 Golden Harvest	Residential/Single Family 2000-5000 sq ft	3/8/2022	9/8/2023	Applehead West	Custom
46		Southern Legacy Building Group LLC	101 Shadow Mountain	Residential/Single Family 5001-9999 sq ft	1/18/2022	1/18/2024	Applehead West	Custom
56		Hancock Homes, LLC	130 Florentine	Residential/Single Family 2000-5000 sq ft	9/8/2022	3/8/2024	Applehead West	Custom
113		Modern Homestead	306 Florentine	Residential/Single Family 2000-5000 sq ft	3/17/2023	9/17/2024	Applehead West	Custom
129		Hancock Homes, LLC	106 Golden Harvest	Residential/Single Family 2000-5000 sq ft	5/8/2023	11/8/2024	Applehead West	Custom
150		Neiman-Foster Custom Homes	2912 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	8/1/2023	2/1/2025	Applehead West	Spec

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
170		JB REI, LLC	118 Diamond Hill	Residential/Single Family 2000-5000 sq ft	10/5/2023	4/5/2025	Applehead West	Custom
173		Lucas Anthony, LLC	2907 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	10/19/2023	4/19/2025	Applehead West	Spec
147		Legend Communities	408 Mayapple	Residential/Single Family 2000-5000 sq ft	7/26/2023	1/26/2025	Crescent Pass	Custom
24	24	Voltaire, LLC	101 La Posada	Residential/Single Family 2000-5000 sq ft	4/8/2022	10/8/2023	Escondido	Custom
36		Sterling Creek Builders	121 Plaza Escondido	Residential/Single Family 2000-5000 sq ft	6/1/2022	12/1/2023	Escondido	Custom
48		Westway Custom Builders	242 La Serena Loop	Residential/Single Family 2000-5000 sq ft	7/29/2022	1/29/2024	Escondido	Spec
64		Bentley Custom Homes	112 Plaza Escondido	Residential/Single Family 2000-5000 sq ft	10/6/2022	4/6/2024	Escondido	Spec
78		Greg Frazier Bldg. Corp.	146 Encantada	Residential/Single Family 2000-5000 sq ft	11/21/2022	5/21/2024	Escondido	Custom
96		Casa Highland Construction	241 La Serena Loop	Residential/Single Family 5001-9999 sq ft	7/6/2022	7/6/2024	Escondido	Custom
110		Steve Hughes Custom Homes	106 Plaza Escondido	Residential/Single Family 2000-5000 sq ft	3/6/2023	9/6/2024	Escondido	Custom
122		Voltaire, LLC	107 La Serena Loop	Residential/Single Family 5001-9999 sq ft	10/12/2022	10/12/2024	Escondido	Custom
123		Casa Highland Construction	133 La Lucita	Residential/Single Family 2000-5000 sq ft	4/13/2023	10/13/2024	Escondido	Custom
131		Voltaire, LLC	333 La Serena Loop	Residential/Single Family 5001-9999 sq ft	11/18/2022	11/18/2024	Escondido	Custom
138		Zbranek and Holt Custom Homes	436 La Serena Loop	Residential/Single Family 5001-9999 sq ft	12/14/2022	12/14/2024	Escondido	Custom
140		Casa Highland Construction	92 Encantada	Residential/Single Family 2000-5000 sq ft	6/27/2023	12/27/2024	Escondido	Custom
141		Greg Frazier Bldg. Corp.	363 La Serena Loop	Residential/Single Family 5001-9999 sq ft	12/28/2022	12/28/2024	Escondido	Custom
157		Allen and Lucchi, RLLP	125 Plaza Escondido	Residential/Single Family 5001-9999 sq ft	3/6/2023	3/6/2025	Escondido	Spec

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
171		Group Three Builders	175 Encantada	Residential/Single Family 2000-5000 sq ft	10/6/2023	4/6/2025	Escondido	Custom
176		Bentley Custom Homes	369 La Serena Loop	Residential/Single Family 2000-5000 sq ft	10/23/2023	4/23/2025	Escondido	Spec
179		Allen and Lucchi, RLLP	109 Plaza Escondido	Residential/Single Family 5001-9999 sq ft	7/24/2023	7/24/2025	Escondido	Custom
181		Voltaire, LLC	329 La Serena Loop	Residential/Single Family 5001-9999 sq ft	8/16/2023	8/16/2025	Escondido	Custom
182		Greg Frazier Bldg. Corp.	408 La Serena Loop	Residential/Single Family 5001-9999 sq ft	8/21/2023	8/21/2025	Escondido	Custom
62		Modern Homestead	113 Meadow Beauty	Residential/Single Family 5001-9999 sq ft	3/31/2022	3/31/2024	Foothills at Stable Rock	Spec
67		Barbara Schrader Construction, LLC	420 Passion Flower	Residential/Single Family 2000-5000 sq ft	10/18/2022	4/18/2024	Foothills at Stable Rock	Custom
85		Jenkins Custom Homes	109 Honeysuckle	Residential/Single Family 2000-5000 sq ft	12/13/2022	6/13/2024	Foothills at Stable Rock	Custom
156		Modern Homestead	644 Passionflower	Residential/Single Family 2000-5000 sq ft	8/22/2023	2/22/2025	Foothills at Stable Rock	Custom
167		Crescent Estates Custom Homes	311 Azalea Court	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	Golden Bear	Spec
178		Crescent Estates Custom Homes	200 Azalea Loop	Residential/Single Family 2000-5000 sq ft	10/31/2023	4/30/2025	Golden Bear	Spec
4	4	Westway Custom Builders	1329 Apache Tears	Residential/Single Family 5001-9999 sq ft	12/8/2020	12/8/2022	Lago Escondido	Custom
6	6	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	Residential/Single Family 5001-9999 sq ft	3/16/2021	3/16/2023	Lago Escondido	Custom
9	9	Westway Custom Builders	1425 Apache Tears	Residential/Single Family 2000-5000 sq ft	11/4/2021	5/4/2023	Lago Escondido	Custom
12	12	Voltaire, LLC	1305 Apache Tears	Residential/Single Family 2000-5000 sq ft	1/14/2022	7/14/2023	Lago Escondido	Custom
17	17	Westway Custom Builders	1415 Apache Tears	Residential/Single Family 2000-5000 sq ft	3/9/2022	9/9/2023	Lago Escondido	Custom
18	18	Michael Alan Palermo	1317 Apache Tears	Residential/Single Family 5001-9999 sq ft	9/10/2021	9/10/2023	Lago Escondido	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
20	20	Westway Custom Builders	1413 Apache Tears	Residential/Single Family 2000-5000 sq ft	3/25/2022	9/25/2023	Lago Escondido	Custom
40		Zbranek and Holt Custom Homes	1217 Apache Tears	Residential/Single Family 5001-9999 sq ft	12/23/2021	12/23/2023	Lago Escondido	Custom
102		Westway Custom Builders	1409 Apache Tears	Residential/Single Family 2000-5000 sq ft	1/27/2023	7/27/2024	Lago Escondido	Spec
148		Bellwether Company	1508 Apache Tears	Residential/Single Family 5001-9999 sq ft	1/27/2023	1/27/2025	Lago Escondido	Custom
21	21	B & E Interests	106 Lampasas Court	Residential/Single Family 2000-5000 sq ft	3/28/2022	9/28/2023	Pecan Creek	Spec
84		Treo Signature Homes	105 Edwards Circle	Residential/Single Family 2000-5000 sq ft	12/9/2022	6/9/2024	Pecan Creek	Custom
79		Hollaway Custom Homes	115 Estate Drive	Residential/Single Family 5001-9999 sq ft	5/23/2022	5/23/2024	Peninsula	Custom
3	3	Field Construction, Inc.	2808 Aurora	Residential/Single Family 2000-5000 sq ft	6/7/2021	12/7/2022	Proper	Spec
13	13	Left Hand Acquisitions, LLC.	2905 Hi Mesa	Residential/Single Family <2000 sq ft	7/18/2022	7/18/2023	Proper	Spec
14	14	Left Hand Acquisitions, LLC.	827 Long Shot	Residential/Single Family <2000 sq ft	8/4/2022	8/4/2023	Proper	Spec
27	27	ACSBBLDR, Inc. d/b/a Everview Homes	515 Free Rein	Residential/Single Family 2000-5000 sq ft	4/19/2022	10/19/2023	Proper	Custom
39		Bellwether Company	109 Third Sid	Residential/Single Family 2000-5000 sq ft	6/16/2022	12/16/2023	Proper	Custom
47		Oak Grove Homes	1402 Mountain Dew	Residential/Single Family 2000-5000 sq ft	7/18/2022	1/18/2024	Proper	Spec
50		Inwood Development	105 Out Yonder	Residential/Single Family 2000-5000 sq ft	8/15/2022	2/15/2024	Proper	Spec
51		M-CON, LLC	107 Keel Way	Residential/Single Family 2000-5000 sq ft	8/16/2022	2/16/2024	Proper	Custom
54		Compton Builders	4214 Mountain Dew	Residential/Single Family <2000 sq ft	2/27/2023	2/27/2024	Proper	Spec
61		Landcrafter Homes, Inc.	203 No Return	Residential/Single Family 5001-9999 sq ft	3/21/2022	3/21/2024	Proper	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
66		Jason and Lilly Walker	716 Fawn	Residential/Single Family 2000-5000 sq ft	10/14/2022	4/14/2024	Proper	Spec
68		Wilicks Construction, LLC	711 Sidewinder	Residential/Single Family <2000 sq ft	4/21/2023	4/21/2024	Proper	Custom
76		Bay Ridge Homes LLC	808 Twin Sails	Residential/Single Family <2000 sq ft	5/18/2023	5/18/2024	Proper	Spec
77		Turrentine Properties, Inc.	805 Broken Arrow	Residential/Single Family 5001-9999 sq ft	5/19/2022	5/19/2024	Proper	Custom
81		ACSBBLDR, Inc. d/b/a Everview Homes	511 Wind Swept	Residential/Single Family 2000-5000 sq ft	11/29/2022	5/29/2024	Proper	Custom
94		Samuel Dumitrascuta	200 Right Lane A	Residential/Single Family <2000 sq ft	7/5/2023	7/5/2024	Proper	
95		Samuel Dumitrascuta	200 Right Lane B	Residential/Single Family <2000 sq ft	7/5/2023	7/5/2024	Proper	Spec
107		Nash Builders, LTD	503 Hi Circle North	Residential/Single Family 2000-5000 sq ft	2/28/2023	8/28/2024	Proper	Custom
112		JC Builders /Cerda Builders	108 Horizon	Residential/Single Family <2000 sq ft	9/15/2023	9/15/2024	Proper	Custom
115		ACSBBLDR, Inc. d/b/a Everview Homes	305 Fire Dance	Residential/Single Family 2000-5000 sq ft	3/21/2023	9/21/2024	Proper	Custom
126		ACSBBLDR, Inc. d/b/a Everview Homes	717 Indian Paint	Residential/Single Family 2000-5000 sq ft	4/14/2023	10/14/2024	Proper	Custom
132		Turrentine Properties, Inc.	701 Hi Circle N Unit B	Multi-Family Residential Townhome	5/24/2023	11/24/2024	Proper	Spec
133		Turrentine Properties, Inc.	701 Hi Circle N Unit C	Multi-Family Residential Townhome	5/24/2023	11/24/2024	Proper	Spec
134		Turrentine Properties, Inc.	701 Hi Circle N A	Multi-Family Residential Townhome	5/25/2023	11/25/2024	Proper	
135		Turrentine Properties, Inc.	701 Hi Circle N Unit D	Multi-Family Residential Townhome	5/25/2023	11/25/2024	Proper	Spec
139		ACSBBLDR, Inc. d/b/a Everview Homes	380 Quick Draw	Residential/Single Family 2000-5000 sq ft	6/21/2023	12/21/2024	Proper	Custom
145		Zbranek and Holt Custom Homes	400 Lighthouse Dr	Residential/Single Family 5001-9999 sq ft	1/16/2023	1/16/2025	Proper	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
149		ACSBBLDR, Inc. d/b/a Everview Homes	102 Prairie	Residential/Single Family 2000-5000 sq ft	8/1/2023	2/1/2025	Proper	Custom
153		Caledonia Builders, LLC	305 Highlands Blvd	Residential/Single Family 2000-5000 sq ft	8/17/2023	2/17/2025	Proper	Spec
154		Caledonia Builders, LLC	304 Crest View	Residential/Single Family 2000-5000 sq ft	8/17/2023	2/17/2025	Proper	Spec
155		Lavinsa Homes LLC	711 Twin Sails	Residential/Single Family 2000-5000 sq ft	8/18/2023	2/18/2025	Proper	Custom
158		Jennings Homes	1315 Hi Circle North A	Multi-Family Residential - Duplex>1000sf	9/6/2023	3/6/2025	Proper	Spec
159		Jennings Homes	1315 Hi Circle North Unit B	Multi-Family Residential - Duplex>1000sf	9/6/2023	3/6/2025	Proper	Spec
162		Neiman-Foster Custom Homes	404 Hi Circle W	Residential/Single Family 2000-5000 sq ft	9/18/2023	3/18/2025	Proper	Custom
164		Coventry Homes (DFH Conventry, LLC.)	204 Lighthouse DR	Residential/Single Family 2000-5000 sq ft	9/25/2023	3/25/2025	Proper	Custom
165		Turrentine Properties, Inc.	804 Red Sails	Residential/Single Family 2000-5000 sq ft	9/27/2023	3/27/2025	Proper	Custom
183		Cut Above Construction	205 Lighthouse Dr	Residential/Single Family 5001-9999 sq ft	8/24/2023	8/24/2025	Proper	Custom
37		Modern Homestead	205 Mitchell Creek	Residential/Single Family 2000-5000 sq ft	6/6/2022	12/6/2023	Sienna Creek	Spec
10	10	Eric and Clarrisa Cardenas	1403 Mallard	Residential/Single Family 2000-5000 sq ft	12/14/2021	6/14/2023	South	Custom
59		Blackacre Manufactured Homes LLC	107 Apache Dr.	Manufactured Home - New	6/16/2023	3/16/2024	South	Spec
83		Bay Ridge Homes LLC	2101 Chameleon	Residential/Single Family <2000 sq ft	6/2/2023	6/2/2024	South	Spec
104		Noriega Puente Construction Inc.	570 Quick Draw	Residential/Single Family <2000 sq ft	8/21/2023	8/21/2024	South	Custom
161		Hagan's Construction, LLC	106 Broken Bow	Residential/Single Family 2000-5000 sq ft	9/13/2023	3/13/2025	South	Custom
22	22	Corker's Construction Services	2504 Stag	Manufactured Home - New	1/6/2023	10/6/2023	South- Manufactured Home	Spec

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
23	23	Corker's Construction Services	2201 1st Street	Manufactured Home - New	1/6/2023	10/6/2023	South- Manufactured Home	Spec
26	26	Juan Rodriguez	1900 Colonneh	Manufactured Home - New	1/10/2023	10/10/2023	South- Manufactured Home	Spec
41		Juan Rodriguez	2702 Gazelle	Manufactured Home - New	3/24/2023	12/24/2023	South- Manufactured Home	Spec
52		Tabb Improvements, LLC	1501 22nd Street	Manufactured Home - New	5/25/2023	2/25/2024	South- Manufactured Home	Custom
53		Tabb Improvements, LLC	201 18th Street	Manufactured Home - New	5/25/2023	2/25/2024	South- Manufactured Home	Custom
60		Blackacre Manufactured Homes LLC	105 61 st Street	Manufactured Home - New	6/16/2023	3/16/2024	South- Manufactured Home	Spec
65		Cesar Leija	3404 Stag	Manufactured Home - New	7/10/2023	4/10/2024	South- Manufactured Home	Custom
72		R&G Quality Contractors Inc	4300 Pronghorn	Manufactured Home - New	8/3/2023	5/3/2024	South- Manufactured Home	Custom
90		Howard Castleberry	1808 Cripple Creek	Manufactured Home - New	9/19/2023	6/19/2024	South- Manufactured Home	Custom
91		Lazaro Hernandez	1904 Colonneh	Manufactured Home - New	9/26/2023	6/26/2024	South- Manufactured Home	Spec
28	28	Legend Communities	416 Mayapple	Residential/Single Family 2000-5000 sq ft	4/26/2022	10/26/2023	Summit Rock	Spec
58		Legend Communities	424 Mayapple	Residential/Single Family 2000-5000 sq ft	9/15/2022	3/15/2024	Summit Rock	Spec
82		Modern Homestead	147 Coralberry	Residential/Single Family 2000-5000 sq ft	11/30/2022	5/30/2024	Summit Rock	Custom
89		Steve Hughes Custom Homes	648 Passion Flower	Residential/Single Family 2000-5000 sq ft	12/16/2022	6/16/2024	Summit Rock	Custom
114		Modern Homestead	600 Passionflower	Residential/Single Family 2000-5000 sq ft	3/17/2023	9/17/2024	Summit Rock	Custom
118		Zbranek and Holt Custom Homes	336 Blazing Star	Residential/Single Family 2000-5000 sq ft	3/27/2023	9/27/2024	Summit Rock	Custom
127		Canyon Creek Homes, LP	146 Coralberry	Residential/Single Family 2000-5000 sq ft	4/25/2023	10/25/2024	Summit Rock	Spec

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
130		Crescent Estates Custom Homes	131 Azalea Loop	Residential/Single Family 2000-5000 sq ft	5/8/2023	11/8/2024	Summit Rock	Spec
144		Crescent Estates Custom Homes	316 Azalea Court	Residential/Single Family 2000-5000 sq ft	7/11/2023	1/11/2025	Summit Rock	Spec
160		Modern Homestead	120 Nattie Woods	Residential/Single Family 2000-5000 sq ft	9/7/2023	3/7/2025	Summit Rock	Custom
180		Modern Homestead	640 Passionflower	Residential/Single Family 5001-9999 sq ft	8/14/2023	8/14/2025	Summit Rock	Custom
169		Glenn Salem Construction	318 The Hills Road	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	The Hills	Custom
29		Modern Homestead	104 Feathergrass	Residential/Single Family 2000-5000 sq ft	5/3/2022	11/3/2023	The Overlook	Spec
34		Jeff Jackson Custom Homes, Inc.	384 Blazing Star	Residential/Single Family 2000-5000 sq ft	5/27/2022	11/27/2023	The Overlook	Custom
55		Zbranek and Holt Custom Homes	420 Blazing Star	Residential/Single Family 5001-9999 sq ft	3/7/2022	3/7/2024	The Overlook	Custom
105		Jeff Jackson Custom Homes, Inc.	394 Blazing Star	Residential/Single Family 2000-5000 sq ft	2/23/2023	8/23/2024	The Overlook	Custom
143		TX Limestone Home Builders	304 Blazing Star	Residential/Single Family 2000-5000 sq ft	7/7/2023	1/7/2025	The Overlook	Custom
63		Jeff Jackson Custom Homes, Inc.	107 Morning Star Court	Residential/Single Family 2000-5000 sq ft	10/3/2022	4/3/2024	The Trails	Custom
87		Riverbend Homes Group, LLC	590 Overlook Parkway	Residential/Single Family 2000-5000 sq ft	12/14/2022	6/14/2024	The Trails	Custom
119		Young Homes, LLC	104 Megan Ln	Residential/Single Family 2000-5000 sq ft	3/27/2023	9/27/2024	The Trails	Custom
120		Heyl Homes	903 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	3/28/2023	9/28/2024	The Trails	Spec
136		Heyl Homes	819 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	5/31/2023	11/30/2024	The Trails	Custom
146		Heyl Homes	109 Kathy Cove	Residential/Single Family 2000-5000 sq ft	7/18/2023	1/18/2025	The Trails	Custom
152		Turrentine Properties, Inc.	113 Rock N Robyn	Residential/Single Family 5001-9999 sq ft	2/16/2023	2/16/2025	The Trails	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
177		Heyl Homes	909 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	10/24/2023	4/24/2025	The Trails	Spec
7	7	Legend Communities	213 Mayapple	Residential/Single Family 2000-5000 sq ft	10/12/2021	4/12/2023	Tuscan Village	Spec
8	8	Legend Communities	400 Mayapple	Residential/Single Family 2000-5000 sq ft	10/25/2021	4/25/2023	Tuscan Village	Spec
11	11	Legend Communities	412 Mayapple	Residential/Single Family 2000-5000 sq ft	12/14/2021	6/14/2023	Tuscan Village	Spec
80		Legend Communities	118 Delfino Place	Residential/Single Family <2000 sq ft	5/23/2023	5/23/2024	Tuscan Village	Spec
121		Tuscan Village Summit Rock, LP	205 Mayapple	Residential/Single Family 2000-5000 sq ft	3/30/2023	9/30/2024	Valley Knoll	Custom
184		Steve Hughes Custom Homes	111 Orange Plume	Residential/Single Family 5001-9999 sq ft	10/3/2023	10/3/2025	Valley Knoll	Custom
1	1	CitiCon Construction, Inc.	100 W. Up There	Residential/Single Family 2000-5000 sq ft	3/23/2021	9/23/2022	West	Spec
2	2	CitiCon Construction, Inc.	104 S. Desert Rose	Residential/Single Family 2000-5000 sq ft	3/23/2021	9/23/2022	West	Spec
15	15	Jeff Jackson Custom Homes, Inc.	204 Wennmohs Place	Residential/Single Family 2000-5000 sq ft	2/14/2022	8/14/2023	West	Custom
30		Texas Custom Homes	1902 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	5/4/2022	11/4/2023	West	Spec
31		Bell Family Group, LLC	318 Apache Tears	Residential/Single Family 2000-5000 sq ft	5/16/2022	11/16/2023	West	Custom
32		Donald E Smith	302 Parallel Circle	Residential/Single Family <2000 sq ft	11/23/2022	11/23/2023	West	Custom
35		JLMG, LLC	315 Sun Ray	Residential/Single Family <2000 sq ft	11/29/2022	11/29/2023	West	Spec
38		M & M Development, LLC	2516 Fault Line Drive	Residential/Single Family <2000 sq ft	12/8/2022	12/8/2023	West	Custom
42		Southern Legacy Building Group LLC	222 Sun Ray	Residential/Single Family 2000-5000 sq ft	6/27/2022	12/27/2023	West	Custom
43		Southern Legacy Building Group LLC	100 Ruby Red	Residential/Single Family 2000-5000 sq ft	7/6/2022	1/6/2024	West	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
44		VS Enterprises	107 Moon Stone	Residential/Single Family 2000-5000 sq ft	7/11/2022	1/11/2024	West	Spec
45		ACSBBLDR, Inc. d/b/a Everview Homes	804 Broken Hills	Residential/Single Family <2000 sq ft	1/17/2023	1/17/2024	West	Custom
57		Arete Estates	608 Broken Hills	Residential/Single Family 2000-5000 sq ft	9/13/2022	3/13/2024	West	Spec
69		Greg Frazier Bldg. Corp.	815 Sun Ray	Residential/Single Family 2000-5000 sq ft	10/26/2022	4/26/2024	West	Custom
70		Neiman-Foster Custom Homes	101 Smugglers Cove	Residential/Single Family 2000-5000 sq ft	10/31/2022	4/30/2024	West	Custom
71		Atlas ATS	604 Apache Tears	Residential/Single Family 2000-5000 sq ft	11/1/2022	5/1/2024	West	Custom
73		Stature Contractors, LLC	3004 Driftwood	Residential/Single Family 2000-5000 sq ft	11/9/2022	5/9/2024	West	Spec
74		Neiman-Foster Custom Homes	207 Big Sky	Residential/Single Family 2000-5000 sq ft	11/9/2022	5/9/2024	West	Custom
75		Expansive Homes, LLC	205 W. Up There	Residential/Single Family 2000-5000 sq ft	11/10/2022	5/10/2024	West	Custom
86		Stacy Putney	120 Lost Squaw	Residential/Single Family 2000-5000 sq ft	12/13/2022	6/13/2024	West	Custom
88		RPM Construction	707 Broken Hills	Residential/Single Family 2000-5000 sq ft	12/14/2022	6/14/2024	West	Spec
92		Schnettler Custom Builders, LLC.	103 Travertine	Residential/Single Family 2000-5000 sq ft	12/27/2022	6/27/2024	West	Custom
93		JC Builders /Cerda Builders	1010 Sun Ray	Residential/Single Family <2000 sq ft	6/27/2023	6/27/2024	West	Custom
97		CerdaFied Builders	306 Parallel Circle	Residential/Single Family <2000 sq ft	7/6/2023	7/6/2024	West	Custom
98		Southern Legacy Building Group LLC	507 Flintstone	Residential/Single Family 2000-5000 sq ft	1/11/2023	7/11/2024	West	Custom
99		Atlas ATS	309 Alabaster	Residential/Single Family 2000-5000 sq ft	1/11/2023	7/11/2024	West	Custom
100		M & M Development, LLC	2606 Fault Line Drive	Residential/Single Family 2000-5000 sq ft	1/23/2023	7/23/2024	West	Spec

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
101		Coventry Homes (DFH Conventry, LLC.)	104 Quail	Residential/Single Family 2000-5000 sq ft	1/26/2023	7/26/2024	West	Custom
103		Lake Country Homes	101 Gallop	Residential/Single Family 2000-5000 sq ft	2/14/2023	8/14/2024	West	Custom
106		LTJ Construction, LLC	102 Matern Court	Residential/Single Family 5001-9999 sq ft	8/24/2022	8/24/2024	West	Spec
108		Irvin Rivera	405 Quartz Way	Residential/Single Family 2000-5000 sq ft	2/28/2023	8/28/2024	West	Spec
111		ML General Contractor LLC	611 Sun Ray	Residential/Single Family <2000 sq ft	9/12/2023	9/12/2024	West	Spec
116		Emarat Corporation	1020 Mountain Leather	Residential/Single Family 2000-5000 sq ft	3/23/2023	9/23/2024	West	Spec
124		Texas Custom Homes	107 Cliff Run	Residential/Single Family 2000-5000 sq ft	4/14/2023	10/14/2024	West	Spec
125		Atlas ATS	102 Mountain Home	Residential/Single Family 2000-5000 sq ft	4/14/2023	10/14/2024	West	Custom
128		XDesigns LLC	612 Broken Hills	Residential/Single Family 2000-5000 sq ft	4/26/2023	10/26/2024	West	Spec
137		Expansive Homes, LLC	313 Blue Ground	Residential/Single Family 2000-5000 sq ft	6/13/2023	12/13/2024	West	Custom
142		JC Builders /Cerda Builders	1122 Fault Line	Residential/Single Family 2000-5000 sq ft	7/6/2023	1/6/2025	West	Spec
163		Peterson Builders	326 Lakawana	Residential/Single Family 2000-5000 sq ft	9/19/2023	3/19/2025	West	Custom
172		Brevon Homes, LLC	907 Mountain Leather	Residential/Single Family 2000-5000 sq ft	10/18/2023	4/18/2025	West	Spec
174		Neiman-Foster Custom Homes	1621 Sapphire	Residential/Single Family 2000-5000 sq ft	10/19/2023	4/19/2025	West	Custom
175		Lucas Anthony, LLC	324 Hideaway	Residential/Single Family 2000-5000 sq ft	10/20/2023	4/20/2025	West	Custom
25	25	Creekwater Homes	185 Westgate Loop	Residential/Single Family 2000-5000 sq ft	4/8/2022	10/8/2023	Westgate Loop	Spec
49		W Trading, LLC	172 Westgate Loop	Residential/Single Family 2000-5000 sq ft	8/8/2022	2/8/2024	Westgate Loop	Spec

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
151		Riverbend Homes Group, LLC	180 Westgate Loop	Residential/Single Family 2000-5000 sq ft	8/9/2023	2/9/2025	Westgate Loop	Spec

No.	Notes	Contact	Property	Extension Type	Extension Expiration
1	1	CitiCon Construction, Inc.	100 W. Up There	4th Re-permit	9/30/2023
2	2	CitiCon Construction, Inc.	104 S. Desert Rose	4th Re-permit	9/20/2023
3	3	Field Construction, Inc.	2808 Aurora	3rd Re-permit	10/27/2023
4	4	Westway Custom Builders	1329 Apache Tears	3rd Re-permit	5/20/2024
5	5	KCE Homes LLC	3 Applehead Island DR	3rd Admin Ext.	12/3/2024
6	6	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	Permlt Length Extension	5/15/2024
7	7	Legend Communities	213 Mayapple	3rd Re-permit	12/9/2023
8	8	Legend Communities	400 Mayapple	3rd Re-permit	12/21/2023
9	9	Westway Custom Builders	1425 Apache Tears	CO in Process	11/6/2023
10	10	Eric and Clarrisa Cardenas	1403 Mallard	2nd Re-permit	12/11/2023
11	11	Legend Communities	412 Mayapple	2nd Re-permit	12/11/2023
12	12	Voltaire, LLC	1305 Apache Tears	1st Re-permit	11/11/2023
13	13	Left Hand Acquisitions, LLC.	2905 Hi Mesa	2nd Re-permit	11/15/2023
14	14	Left Hand Acquisitions, LLC.	827 Long Shot	2nd Re-permit	12/2/2023
15	15	Jeff Jackson Custom Homes, Inc.	204 Wennmohs Place	2nd Re-permit	12/12/2023
16	16	Voltaire, LLC	117 Golden Harvest	1st Re-permit	11/7/2023
17	17	Westway Custom Builders	1415 Apache Tears	1st Re-permit	11/8/2023
18	18	Michael Alan Palermo	1317 Apache Tears	1st Re-permit	1/8/2024
19	19	Keith Wing Austin Builders LLC	133 Applehead Island Dr	1st Re-permit	11/14/2023
20	20	Westway Custom Builders	1413 Apache Tears	1st Re-permit	11/23/2023
21	21	B & E Interests	106 Lampasas Court	CO in Process	11/27/2023

No.	Notes	Contact	Property	Extension Type	Extension Expiration
22	22	Corker's Construction Services	2504 Stag	1st Re-permit	12/5/2023
23	23	Corker's Construction Services	2201 1st Street	1st Re-permit	12/5/2023
24	24	Voltaire, LLC	101 La Posada	CC Extension	12/7/2023
25	25	Creekwater Homes	185 Westgate Loop	1st Re-permit	12/7/2023
26	26	Juan Rodriguez	1900 Colonne	1st Re-permit	12/9/2023
27	27	ACSBldr, Inc. d/b/a Everview Homes	515 Free Rein	1st Re-permit	12/18/2023
28	28	Legend Communities	416 Mayapple	1st Re-permit	12/25/2023

**CITY OF HORSESHOE BAY**

1 Community Drive
P.O. Box 7765
Horseshoe Bay, Tx 78657
830-598-9959

DEVELOPMENT SERVICES DEPARTMENT

DEVELOPMENT PROJECTS/PERMITS/INSPECTIONS
PLATTING/PLANNING & ZONING/BOARD OF ADJUSTMENT
CODE ENFORCEMENT

October 2023
Residential Construction Site Tracking Report
By Permit Expiration Date

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom Spec
1	1	CitiCon Construction, Inc.	100 W. Up There	Residential/Single Family 2000-5000 sq ft	3/23/2021	9/23/2022	West	Spec
2	2	CitiCon Construction, Inc.	104 S. Desert Rose	Residential/Single Family 2000-5000 sq ft	3/23/2021	9/23/2022	West	Spec
3	3	Field Construction, Inc.	2808 Aurora	Residential/Single Family 2000-5000 sq ft	6/7/2021	12/7/2022	Proper	Spec
4	4	Westway Custom Builders	1329 Apache Tears	Residential/Single Family 5001-9999 sq ft	12/8/2020	12/8/2022	Lago Escondido	Custom
5	5	KCE Homes LLC	3 Applehead Island DR	Residential/Single Family 2000-5000 sq ft	6/8/2021	12/8/2022	Applehead Island	Custom
6	6	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	Residential/Single Family 5001-9999 sq ft	3/16/2021	3/16/2023	Lago Escondido	Custom
7	7	Legend Communities	213 Mayapple	Residential/Single Family 2000-5000 sq ft	10/12/2021	4/12/2023	Tuscan Village	Spec
8	8	Legend Communities	400 Mayapple	Residential/Single Family 2000-5000 sq ft	10/25/2021	4/25/2023	Tuscan Village	Spec
9	9	Westway Custom Builders	1425 Apache Tears	Residential/Single Family 2000-5000 sq ft	11/4/2021	5/4/2023	Lago Escondido	Custom
10	10	Eric and Clarrisa Cardenas	1403 Mallard	Residential/Single Family 2000-5000 sq ft	12/14/2021	6/14/2023	South	Custom
11	11	Legend Communities	412 Mayapple	Residential/Single Family 2000-5000 sq ft	12/14/2021	6/14/2023	Tuscan Village	Spec
12	12	Voltaire, LLC	1305 Apache Tears	Residential/Single Family 2000-5000 sq ft	1/14/2022	7/14/2023	Lago Escondido	Custom
13	13	Left Hand Acquisitions, LLC.	2905 Hi Mesa	Residential/Single Family <2000 sq ft	7/18/2022	7/18/2023	Proper	Spec
14	14	Left Hand Acquisitions, LLC.	827 Long Shot	Residential/Single Family <2000 sq ft	8/4/2022	8/4/2023	Proper	Spec
15	15	Jeff Jackson Custom Homes, Inc.	204 Wennmohs Place	Residential/Single Family 2000-5000 sq ft	2/14/2022	8/14/2023	West	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom Spec
16	16	Voltaire, LLC	117 Golden Harvest	Residential/Single Family 2000-5000 sq ft	3/8/2022	9/8/2023	Applehead West	Custom
17	17	Westway Custom Builders	1415 Apache Tears	Residential/Single Family 2000-5000 sq ft	3/9/2022	9/9/2023	Lago Escondido	Custom
18	18	Michael Alan Palermo	1317 Apache Tears	Residential/Single Family 5001-9999 sq ft	9/10/2021	9/10/2023	Lago Escondido	Custom
19	19	Keith Wing Austin Builders LLC	133 Applehead Island Dr	Residential/Single Family 2000-5000 sq ft	3/15/2022	9/15/2023	Applehead Island	Custom
20	20	Westway Custom Builders	1413 Apache Tears	Residential/Single Family 2000-5000 sq ft	3/25/2022	9/25/2023	Lago Escondido	Custom
21	21	B & E Interests	106 Lampasas Court	Residential/Single Family 2000-5000 sq ft	3/28/2022	9/28/2023	Pecan Creek	Spec
22	22	Corker's Construction Services	2504 Stag	Manufactured Home - New	1/6/2023	10/6/2023	South- Manufactured Home	Spec
23	23	Corker's Construction Services	2201 1st Street	Manufactured Home - New	1/6/2023	10/6/2023	South- Manufactured Home	Spec
24	24	Voltaire, LLC	101 La Posada	Residential/Single Family 2000-5000 sq ft	4/8/2022	10/8/2023	Escondido	Custom
25	25	Creekwater Homes	185 Westgate Loop	Residential/Single Family 2000-5000 sq ft	4/8/2022	10/8/2023	Westgate Loop	Spec
26	26	Juan Rodriguez	1900 Colonneh	Manufactured Home - New	1/10/2023	10/10/2023	South- Manufactured Home	Spec
27	27	ACSBBLDR, Inc. d/b/a Everview Homes	515 Free Rein	Residential/Single Family 2000-5000 sq ft	4/19/2022	10/19/2023	Proper	Custom
28	28	Legend Communities	416 Mayapple	Residential/Single Family 2000-5000 sq ft	4/26/2022	10/26/2023	Summit Rock	Spec
29		Modern Homestead	104 Feathergrass	Residential/Single Family 2000-5000 sq ft	5/3/2022	11/3/2023	The Overlook	Spec
30		Texas Custom Homes	1902 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	5/4/2022	11/4/2023	West	Spec
31		Bell Family Group, LLC	318 Apache Tears	Residential/Single Family 2000-5000 sq ft	5/16/2022	11/16/2023	West	Custom
32		Donald E Smith	302 Parallel Circle	Residential/Single Family <2000 sq ft	11/23/2022	11/23/2023	West	Custom
33		Westway Custom Builders	39 Applehead Island Dr	Residential/Single Family 2000-5000 sq ft Page 70 of 101	5/24/2022	11/24/2023	Applehead Island	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom Spec
34		Jeff Jackson Custom Homes, Inc.	384 Blazing Star	Residential/Single Family 2000-5000 sq ft	5/27/2022	11/27/2023	The Overlook	Custom
35		JLMG, LLC	315 Sun Ray	Residential/Single Family <2000 sq ft	11/29/2022	11/29/2023	West	Spec
36		Sterling Creek Builders	121 Plaza Escondido	Residential/Single Family 2000-5000 sq ft	6/1/2022	12/1/2023	Escondido	Custom
37		Modern Homestead	205 Mitchell Creek	Residential/Single Family 2000-5000 sq ft	6/6/2022	12/6/2023	Sienna Creek	Spec
38		M & M Development, LLC	2516 Fault Line Drive	Residential/Single Family <2000 sq ft	12/8/2022	12/8/2023	West	Custom
39		Bellwether Company	109 Third Sid	Residential/Single Family 2000-5000 sq ft	6/16/2022	12/16/2023	Proper	Custom
40		Zbranek and Holt Custom Homes	1217 Apache Tears	Residential/Single Family 5001-9999 sq ft	12/23/2021	12/23/2023	Lago Escondido	Custom
41		Juan Rodriguez	2702 Gazelle	Manufactured Home - New	3/24/2023	12/24/2023	South-Manufactured Home	Spec
42		Southern Legacy Building Group LLC	222 Sun Ray	Residential/Single Family 2000-5000 sq ft	6/27/2022	12/27/2023	West	Custom
43		Southern Legacy Building Group LLC	100 Ruby Red	Residential/Single Family 2000-5000 sq ft	7/6/2022	1/6/2024	West	Custom
44		VS Enterprises	107 Moon Stone	Residential/Single Family 2000-5000 sq ft	7/11/2022	1/11/2024	West	Spec
45		ACSBBLDR, Inc. d/b/a Everview Homes	804 Broken Hills	Residential/Single Family <2000 sq ft	1/17/2023	1/17/2024	West	Custom
46		Southern Legacy Building Group LLC	101 Shadow Mountain	Residential/Single Family 5001-9999 sq ft	1/18/2022	1/18/2024	Applehead West	Custom
47		Oak Grove Homes	1402 Mountain Dew	Residential/Single Family 2000-5000 sq ft	7/18/2022	1/18/2024	Proper	Spec
48		Westway Custom Builders	242 La Serena Loop	Residential/Single Family 2000-5000 sq ft	7/29/2022	1/29/2024	Escondido	Spec
49		W Trading, LLC	172 Westgate Loop	Residential/Single Family 2000-5000 sq ft	8/8/2022	2/8/2024	Westgate Loop	Spec
50		Inwood Development	105 Out Yonder	Residential/Single Family 2000-5000 sq ft Page 71 of 101	8/15/2022	2/15/2024	Proper	Spec

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom Spec
51		M-CON, LLC	107 Keel Way	Residential/Single Family 2000-5000 sq ft	8/16/2022	2/16/2024	Proper	Custom
52		Tabb Improvements, LLC	1501 22nd Street	Manufactured Home - New	5/25/2023	2/25/2024	South-Manufactured Home	Custom
53		Tabb Improvements, LLC	201 18th Street	Manufactured Home - New	5/25/2023	2/25/2024	South-Manufactured Home	Custom
54		Compton Builders	4214 Mountain Dew	Residential/Single Family <2000 sq ft	2/27/2023	2/27/2024	Proper	Spec
55		Zbranek and Holt Custom Homes	420 Blazing Star	Residential/Single Family 5001-9999 sq ft	3/7/2022	3/7/2024	The Overlook	Custom
56		Hancock Homes, LLC	130 Florentine	Residential/Single Family 2000-5000 sq ft	9/8/2022	3/8/2024	Applehead West	Custom
57		Arete Estates	608 Broken Hills	Residential/Single Family 2000-5000 sq ft	9/13/2022	3/13/2024	West	Spec
58		Legend Communities	424 Mayapple	Residential/Single Family 2000-5000 sq ft	9/15/2022	3/15/2024	Summit Rock	Spec
59		Blackacre Manufactured Homes LLC	107 Apache Dr.	Manufactured Home - New	6/16/2023	3/16/2024	South	Spec
60		Blackacre Manufactured Homes LLC	105 61 st Street	Manufactured Home - New	6/16/2023	3/16/2024	South-Manufactured Home	Spec
61		Landcrafter Homes, Inc.	203 No Return	Residential/Single Family 5001-9999 sq ft	3/21/2022	3/21/2024	Proper	Custom
62		Modern Homestead	113 Meadow Beauty	Residential/Single Family 5001-9999 sq ft	3/31/2022	3/31/2024	Foothills at Stable Rock	Spec
63		Jeff Jackson Custom Homes, Inc.	107 Morning Star Court	Residential/Single Family 2000-5000 sq ft	10/3/2022	4/3/2024	The Trails	Custom
64		Bentley Custom Homes	112 Plaza Escondido	Residential/Single Family 2000-5000 sq ft	10/6/2022	4/6/2024	Escondido	Spec
65		Cesar Leija	3404 Stag	Manufactured Home - New	7/10/2023	4/10/2024	South-Manufactured Home	Custom
66		Jason and Lilly Walker	716 Fawn	Residential/Single Family 2000-5000 sq ft	10/14/2022	4/14/2024	Proper	Spec
67		Barbara Schrader Construction, LLC	420 Passion Flower	Residential/Single Family 2000-5000 sq ft	10/18/2022	4/18/2024	Foothills at Stable Rock	Custom
68		Wilicks Construction, LLC	711 Sidewinder	Residential/Single Family <2000 sq ft	4/21/2023	4/21/2024	Proper	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom Spec
69		Greg Frazier Bldg. Corp.	815 Sun Ray	Residential/Single Family 2000-5000 sq ft	10/26/2022	4/26/2024	West	Custom
70		Neiman-Foster Custom Homes	101 Smugglers Cove	Residential/Single Family 2000-5000 sq ft	10/31/2022	4/30/2024	West	Custom
71		Atlas ATS	604 Apache Tears	Residential/Single Family 2000-5000 sq ft	11/1/2022	5/1/2024	West	Custom
72		R&G Quality Contractors Inc	4300 Pronghorn	Manufactured Home - New	8/3/2023	5/3/2024	South-Manufactured Home	Custom
73		Stature Contractors, LLC	3004 Driftwood	Residential/Single Family 2000-5000 sq ft	11/9/2022	5/9/2024	West	Spec
74		Neiman-Foster Custom Homes	207 Big Sky	Residential/Single Family 2000-5000 sq ft	11/9/2022	5/9/2024	West	Custom
75		Expansive Homes, LLC	205 W. Up There	Residential/Single Family 2000-5000 sq ft	11/10/2022	5/10/2024	West	Custom
76		Bay Ridge Homes LLC	808 Twin Sails	Residential/Single Family <2000 sq ft	5/18/2023	5/18/2024	Proper	Spec
77		Turrentine Properties, Inc.	805 Broken Arrow	Residential/Single Family 5001-9999 sq ft	5/19/2022	5/19/2024	Proper	Custom
78		Greg Frazier Bldg. Corp.	146 Encantada	Residential/Single Family 2000-5000 sq ft	11/21/2022	5/21/2024	Escondido	Custom
79		Hollaway Custom Homes	115 Estate Drive	Residential/Single Family 5001-9999 sq ft	5/23/2022	5/23/2024	Peninsula	Custom
80		Legend Communities	118 Delfino Place	Residential/Single Family <2000 sq ft	5/23/2023	5/23/2024	Tuscan Village	Spec
81		ACSBBLDR, Inc. d/b/a Eview Homes	511 Wind Swept	Residential/Single Family 2000-5000 sq ft	11/29/2022	5/29/2024	Proper	Custom
82		Modern Homestead	147 Coralberry	Residential/Single Family 2000-5000 sq ft	11/30/2022	5/30/2024	Summit Rock	Custom
83		Bay Ridge Homes LLC	2101 Chameleon	Residential/Single Family <2000 sq ft	6/2/2023	6/2/2024	South	Spec
84		Treo Signature Homes	105 Edwards Circle	Residential/Single Family 2000-5000 sq ft	12/9/2022	6/9/2024	Pecan Creek	Custom
85		Jenkins Custom Homes	109 Honeysuckle	Residential/Single Family 2000-5000 sq ft	12/13/2022	6/13/2024	Foothills at Stable Rock	Custom
86		Stacy Putney	120 Lost Squaw	Residential/Single Family 2000-5000 sq ft	12/13/2022	6/13/2024	West	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom Spec
87		Riverbend Homes Group, LLC	590 Overlook Parkway	Residential/Single Family 2000-5000 sq ft	12/14/2022	6/14/2024	The Trails	Custom
88		RPM Construction	707 Broken Hills	Residential/Single Family 2000-5000 sq ft	12/14/2022	6/14/2024	West	Spec
89		Steve Hughes Custom Homes	648 Passion Flower	Residential/Single Family 2000-5000 sq ft	12/16/2022	6/16/2024	Summit Rock	Custom
90		Howard Castleberry	1808 Cripple Creek	Manufactured Home - New	9/19/2023	6/19/2024	South-Manufactured Home	Custom
91		Lazaro Hernandez	1904 Colonneh	Manufactured Home - New	9/26/2023	6/26/2024	South-Manufactured Home	Spec
92		Schnettler Custom Builders, LLC.	103 Travertine	Residential/Single Family 2000-5000 sq ft	12/27/2022	6/27/2024	West	Custom
93		JC Builders /Cerda Builders	1010 Sun Ray	Residential/Single Family <2000 sq ft	6/27/2023	6/27/2024	West	Custom
94		Samuel Dumitrascuta	200 Right Lane A	Residential/Single Family <2000 sq ft	7/5/2023	7/5/2024	Proper	
95		Samuel Dumitrascuta	200 Right Lane B	Residential/Single Family <2000 sq ft	7/5/2023	7/5/2024	Proper	Spec
96		Casa Highland Construction	241 La Serena Loop	Residential/Single Family 5001-9999 sq ft	7/6/2022	7/6/2024	Escondido	Custom
97		Cerdafied Builders	306 Parallel Circle	Residential/Single Family <2000 sq ft	7/6/2023	7/6/2024	West	Custom
98		Southern Legacy Building Group LLC	507 Flintstone	Residential/Single Family 2000-5000 sq ft	1/11/2023	7/11/2024	West	Custom
99		Atlas ATS	309 Alabaster	Residential/Single Family 2000-5000 sq ft	1/11/2023	7/11/2024	West	Custom
100		M & M Development, LLC	2606 Fault Line Drive	Residential/Single Family 2000-5000 sq ft	1/23/2023	7/23/2024	West	Spec
101		Coventry Homes (DFH Coventry, LLC.)	104 Quail	Residential/Single Family 2000-5000 sq ft	1/26/2023	7/26/2024	West	Custom
102		Westway Custom Builders	1409 Apache Tears	Residential/Single Family 2000-5000 sq ft	1/27/2023	7/27/2024	Lago Escondido	Spec
103		Lake Country Homes	101 Gallop	Residential/Single Family 2000-5000 sq ft	2/14/2023	8/14/2024	West	Custom
104		Noriega Puente	570 Quick Draw	Residential/Single Family 2000-5000 sq ft	8/21/2023	8/21/2024	South	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom Spec
		Construction Inc.						
105		Jeff Jackson Custom Homes, Inc.	394 Blazing Star	Residential/Single Family 2000-5000 sq ft	2/23/2023	8/23/2024	The Overlook	Custom
106		LTJ Construction, LLC	102 Matern Court	Residential/Single Family 5001-9999 sq ft	8/24/2022	8/24/2024	West	Spec
107		Nash Builders, LTD	503 Hi Circle North	Residential/Single Family 2000-5000 sq ft	2/28/2023	8/28/2024	Proper	Custom
108		Irvin Rivera	405 Quartz Way	Residential/Single Family 2000-5000 sq ft	2/28/2023	8/28/2024	West	Spec
109		Keith Wing Austin Builders LLC	107 Applehead Island Drive	Residential/Single Family 5001-9999 sq ft	9/1/2022	9/1/2024	Applehead Island	Custom
110		Steve Hughes Custom Homes	106 Plaza Escondido	Residential/Single Family 2000-5000 sq ft	3/6/2023	9/6/2024	Escondido	Custom
111		ML General Contractor LLC	611 Sun Ray	Residential/Single Family <2000 sq ft	9/12/2023	9/12/2024	West	Spec
112		JC Builders /Cerda Builders	108 Horizon	Residential/Single Family <2000 sq ft	9/15/2023	9/15/2024	Proper	Custom
113		Modern Homestead	306 Florentine	Residential/Single Family 2000-5000 sq ft	3/17/2023	9/17/2024	Applehead West	Custom
114		Modern Homestead	600 Passionflower	Residential/Single Family 2000-5000 sq ft	3/17/2023	9/17/2024	Summit Rock	Custom
115		ACSBldr, Inc. d/b/a Everview Homes	305 Fire Dance	Residential/Single Family 2000-5000 sq ft	3/21/2023	9/21/2024	Proper	Custom
116		Emarat Corporation	1020 Mountain Leather	Residential/Single Family 2000-5000 sq ft	3/23/2023	9/23/2024	West	Spec
117		Clifford Grubbs Investments, Inc	81 Applehead Island	Residential/Single Family 2000-5000 sq ft	3/24/2023	9/24/2024	Applehead Island	Custom
118		Zbranek and Holt Custom Homes	336 Blazing Star	Residential/Single Family 2000-5000 sq ft	3/27/2023	9/27/2024	Summit Rock	Custom
119		Young Homes, LLC	104 Megan Ln	Residential/Single Family 2000-5000 sq ft	3/27/2023	9/27/2024	The Trails	Custom
120		Heyl Homes	903 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	3/28/2023	9/28/2024	The Trails	Spec
121		Tuscan Village Summit Rock, LP	205 Mayapple	Residential/Single Family 2000-5000 sq ft	3/30/2023	9/30/2024	Valley Knoll	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom Spec
122		Voltaire, LLC	107 La Serena Loop	Residential/Single Family 5001-9999 sq ft	10/12/2022	10/12/2024	Escondido	Custom
123		Casa Highland Construction	133 La Lucita	Residential/Single Family 2000-5000 sq ft	4/13/2023	10/13/2024	Escondido	Custom
124		Texas Custom Homes	107 Cliff Run	Residential/Single Family 2000-5000 sq ft	4/14/2023	10/14/2024	West	Spec
125		Atlas ATS	102 Mountain Home	Residential/Single Family 2000-5000 sq ft	4/14/2023	10/14/2024	West	Custom
126		ACSBBLDR, Inc. d/b/a Everview Homes	717 Indian Paint	Residential/Single Family 2000-5000 sq ft	4/14/2023	10/14/2024	Proper	Custom
127		Canyon Creek Homes, LP	146 Coralberry	Residential/Single Family 2000-5000 sq ft	4/25/2023	10/25/2024	Summit Rock	Spec
128		XDesigns LLC	612 Broken Hills	Residential/Single Family 2000-5000 sq ft	4/26/2023	10/26/2024	West	Spec
129		Hancock Homes, LLC	106 Golden Harvest	Residential/Single Family 2000-5000 sq ft	5/8/2023	11/8/2024	Applehead West	Custom
130		Crescent Estates Custom Homes	131 Azalea Loop	Residential/Single Family 2000-5000 sq ft	5/8/2023	11/8/2024	Summit Rock	Spec
131		Voltaire, LLC	333 La Serena Loop	Residential/Single Family 5001-9999 sq ft	11/18/2022	11/18/2024	Escondido	Custom
132		Turrentine Properties, Inc.	701 Hi Circle N Unit B	Multi-Family Residential Townhome	5/24/2023	11/24/2024	Proper	Spec
133		Turrentine Properties, Inc.	701 Hi Circle N Unit C	Multi-Family Residential Townhome	5/24/2023	11/24/2024	Proper	Spec
134		Turrentine Properties, Inc.	701 Hi Circle N A	Multi-Family Residential Townhome	5/25/2023	11/25/2024	Proper	
135		Turrentine Properties, Inc.	701 Hi Circle N Unit D	Multi-Family Residential Townhome	5/25/2023	11/25/2024	Proper	Spec
136		Heyl Homes	819 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	5/31/2023	11/30/2024	The Trails	Custom
137		Expansive Homes, LLC	313 Blue Ground	Residential/Single Family 2000-5000 sq ft	6/13/2023	12/13/2024	West	Custom
138		Zbranek and Holt Custom Homes	436 La Serena Loop	Residential/Single Family 5001-9999 sq ft	12/14/2022	12/14/2024	Escondido	Custom
139		ACSBBLDR, Inc. d/b/a Everview Homes	380 Quick Draw	Residential/Single Family 2000-5000 sq ft	6/21/2023	12/21/2024	Proper	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom Spec
140		Casa Highland Construction	92 Encantada	Residential/Single Family 2000-5000 sq ft	6/27/2023	12/27/2024	Escondido	Custom
141		Greg Frazier Bldg. Corp.	363 La Serena Loop	Residential/Single Family 5001-9999 sq ft	12/28/2022	12/28/2024	Escondido	Custom
142		JC Builders /Cerda Builders	1122 Fault Line	Residential/Single Family 2000-5000 sq ft	7/6/2023	1/6/2025	West	Spec
143		TX Limestone Home Builders	304 Blazing Star	Residential/Single Family 2000-5000 sq ft	7/7/2023	1/7/2025	The Overlook	Custom
144		Crescent Estates Custom Homes	316 Azalea Court	Residential/Single Family 2000-5000 sq ft	7/11/2023	1/11/2025	Summit Rock	Spec
145		Zbranek and Holt Custom Homes	400 Lighthouse Dr	Residential/Single Family 5001-9999 sq ft	1/16/2023	1/16/2025	Proper	Custom
146		Heyl Homes	109 Kathy Cove	Residential/Single Family 2000-5000 sq ft	7/18/2023	1/18/2025	The Trails	Custom
147		Legend Communities	408 Mayapple	Residential/Single Family 2000-5000 sq ft	7/26/2023	1/26/2025	Crescent Pass	Custom
148		Bellwether Company	1508 Apache Tears	Residential/Single Family 5001-9999 sq ft	1/27/2023	1/27/2025	Lago Escondido	Custom
149		ACSBBLDR, Inc. d/b/a Everview Homes	102 Prairie	Residential/Single Family 2000-5000 sq ft	8/1/2023	2/1/2025	Proper	Custom
150		Neiman-Foster Custom Homes	2912 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	8/1/2023	2/1/2025	Applehead West	Spec
151		Riverbend Homes Group, LLC	180 Westgate Loop	Residential/Single Family 2000-5000 sq ft	8/9/2023	2/9/2025	Westgate Loop	Spec
152		Turrentine Properties, Inc.	113 Rock N Robyn	Residential/Single Family 5001-9999 sq ft	2/16/2023	2/16/2025	The Trails	Custom
153		Caledonia Builders, LLC	305 Highlands Blvd	Residential/Single Family 2000-5000 sq ft	8/17/2023	2/17/2025	Proper	Spec
154		Caledonia Builders, LLC	304 Crest View	Residential/Single Family 2000-5000 sq ft	8/17/2023	2/17/2025	Proper	Spec
155		Lavinsa Homes LLC	711 Twin Sails	Residential/Single Family 2000-5000 sq ft	8/18/2023	2/18/2025	Proper	Custom
156		Modern Homestead	644 Passionflower	Residential/Single Family 2000-5000 sq ft	8/22/2023	2/22/2025	Foothills at Stable Rock	Custom
157		Allen and Lucchi, RLLP	125 Plaza Escondido	Residential/Single Family 5001-9999 sq ft	3/6/2023	3/6/2025	Escondido	Spec

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom Spec	
158		Jennings Homes	1315 Hi Circle North A	Multi-Family Residential - Duplex>1000sf	9/6/2023	3/6/2025	Proper	Spec	
159		Jennings Homes	1315 Hi Circle North Unit B	Multi-Family Residential - Duplex>1000sf	9/6/2023	3/6/2025	Proper	Spec	
160		Modern Homestead	120 Nattie Woods	Residential/Single Family 2000-5000 sq ft	9/7/2023	3/7/2025	Summit Rock	Custom	
161		Hagan's Construction, LLC	106 Broken Bow	Residential/Single Family 2000-5000 sq ft	9/13/2023	3/13/2025	South	Custom	
162		Neiman-Foster Custom Homes	404 Hi Circle W	Residential/Single Family 2000-5000 sq ft	9/18/2023	3/18/2025	Proper	Custom	
163		Peterson Builders	326 Lakawana	Residential/Single Family 2000-5000 sq ft	9/19/2023	3/19/2025	West	Custom	
164		Coventry Homes (DFH Conventry, LLC.)	204 Lighthouse DR	Residential/Single Family 2000-5000 sq ft	9/25/2023	3/25/2025	Proper	Custom	
165		Turrentine Properties, Inc.	804 Red Sails	Residential/Single Family 2000-5000 sq ft	9/27/2023	3/27/2025	Proper	Custom	
166		Crescent Estates Custom Homes	105 Island Court	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	Applehead Island	Spec	
167		Crescent Estates Custom Homes	311 Azalea Court	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	Golden Bear	Spec	
168		Crescent Estates Custom Homes	109 Island Court	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	Applehead Island	Spec	
169		Glenn Salem Construction	318 The Hills Road	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	The Hills	Custom	
170		JB REI, LLC	118 Diamond Hill	Residential/Single Family 2000-5000 sq ft	10/5/2023	4/5/2025	Applehead West	Custom	
171		Group Three Builders	175 Encantada	Residential/Single Family 2000-5000 sq ft	10/6/2023	4/6/2025	Escondido	Custom	
172		Breven Homes, LLC	907 Mountain Leather	Residential/Single Family 2000-5000 sq ft	10/18/2023	4/18/2025	West	Spec	
173		Lucas Anthony, LLC	2907 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	10/19/2023	4/19/2025	Applehead West	Spec	
174		Neiman-Foster Custom Homes	1621 Sapphire	Residential/Single Family 2000-5000 sq ft	10/19/2023	4/19/2025	West	Custom	
175		Lucas Anthony, LLC	324 Hideaway	Residential/Single Family 2000-5000 sq ft	Page 78 of 101	10/20/2023	4/20/2025	West	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom Spec
176		Bentley Custom Homes	369 La Serena Loop	Residential/Single Family 2000-5000 sq ft	10/23/2023	4/23/2025	Escondido	Spec
177		Heyl Homes	909 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	10/24/2023	4/24/2025	The Trails	Spec
178		Crescent Estates Custom Homes	200 Azalea Loop	Residential/Single Family 2000-5000 sq ft	10/31/2023	4/30/2025	Golden Bear	Spec
179		Allen and Lucchi, RLLP	109 Plaza Escondido	Residential/Single Family 5001-9999 sq ft	7/24/2023	7/24/2025	Escondido	Custom
180		Modern Homestead	640 Passionflower	Residential/Single Family 5001-9999 sq ft	8/14/2023	8/14/2025	Summit Rock	Custom
181		Voltaire, LLC	329 La Serena Loop	Residential/Single Family 5001-9999 sq ft	8/16/2023	8/16/2025	Escondido	Custom
182		Greg Frazier Bldg. Corp.	408 La Serena Loop	Residential/Single Family 5001-9999 sq ft	8/21/2023	8/21/2025	Escondido	Custom
183		Cut Above Construction	205 Lighthouse Dr	Residential/Single Family 5001-9999 sq ft	8/24/2023	8/24/2025	Proper	Custom
184		Steve Hughes Custom Homes	111 Orange Plume	Residential/Single Family 5001-9999 sq ft	10/3/2023	10/3/2025	Valley Knoll	Custom

No.	Notes	Contact	Property	Extension Type	Extension Expiration
1	1	CitiCon Construction, Inc.	100 W. Up There	4th Re-permit	9/30/2023
2	2	CitiCon Construction, Inc.	104 S. Desert Rose	4th Re-permit	9/20/2023
3	3	Field Construction, Inc.	2808 Aurora	3rd Re-permit	10/27/2023
4	4	Westway Custom Builders	1329 Apache Tears	3rd Re-permit	5/20/2024
5	5	KCE Homes LLC	3 Applehead Island DR	3rd Admin Ext.	12/3/2024
6	6	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	Permlt Length Extension	5/15/2024
7	7	Legend Communities	213 Mayapple	3rd Re-permit	12/9/2023
8	8	Legend Communities	400 Mayapple	3rd Re-permit	12/21/2023
9	9	Westway Custom Builders	1425 Apache Tears	CO in Process	11/6/2023
10	10	Eric and Clarrisa Cardenas	1403 Mallard	2nd Re-permit	12/11/2023
11	11	Legend Communities	Page 79 of 101 412 Mayapple	2nd Re-permit	12/11/2023

No.	Notes	Contact	Property	Extension Type	Extension Expiration
12	12	Voltaire, LLC	1305 Apache Tears	1st Re-permit	11/11/2023
13	13	Left Hand Acquisitions, LLC.	2905 Hi Mesa	2nd Re-permit	11/15/2023
14	14	Left Hand Acquisitions, LLC.	827 Long Shot	2nd Re-permit	12/2/2023
15	15	Jeff Jackson Custom Homes, Inc.	204 Wennmohs Place	2nd Re-permit	12/12/2023
16	16	Voltaire, LLC	117 Golden Harvest	1st Re-permit	11/7/2023
17	17	Westway Custom Builders	1415 Apache Tears	1st Re-permit	11/8/2023
18	18	Michael Alan Palermo	1317 Apache Tears	1st Re-permit	1/8/2024
19	19	Keith Wing Austin Builders LLC	133 Applehead Island Dr	1st Re-permit	11/14/2023
20	20	Westway Custom Builders	1413 Apache Tears	1st Re-permit	11/23/2023
21	21	B & E Interests	106 Lampasas Court	CO in Process	11/27/2023
22	22	Corker's Construction Services	2504 Stag	1st Re-permit	12/5/2023
23	23	Corker's Construction Services	2201 1st Street	1st Re-permit	12/5/2023
24	24	Voltaire, LLC	101 La Posada	CC Extension	12/7/2023
25	25	Creekwater Homes	185 Westgate Loop	1st Re-permit	12/7/2023
26	26	Juan Rodriguez	1900 Colonneh	1st Re-permit	12/9/2023
27	27	ACSBBLDR, Inc. d/b/a Everview Homes	515 Free Rein	1st Re-permit	12/18/2023
28	28	Legend Communities	416 Mayapple	1st Re-permit	12/25/2023

**CITY OF HORSESHOE BAY**

1 Community Drive
P.O. Box 7765
Horseshoe Bay, Tx 78657
830-598-9959

DEVELOPMENT SERVICES DEPARTMENT**DEVELOPMENT PROJECTS/PERMITS/INSPECTIONS****PLATTING/PLANNING & ZONING/BOARD OF ADJUSTMENT****CODE ENFORCEMENT****October 2023**
Residential Certificates of Occupancy Issued

Contact	Property	Permit Type	Completed Date	Subdivision	Custom/Spec
Sitterle Homes-Austin, LLC	212 Canyon Creek	Residential/Single Family 2000-5000 sq ft	10/2/2023	West	Custom
Brokenhorn, Inc.	2301 Crooked Run	Manufactured Home - New	10/2/2023	South	Spec
Sitterle Homes-Austin, LLC	104 Meadow Beauty	Residential/Single Family 2000-5000 sq ft	10/2/2023	Foothills at Stable Rock	Custom
Treo Signature Homes	406 Blazing Star	Residential/Single Family 2000-5000 sq ft	10/3/2023	The Overlook	Custom
Crescent Estates Custom Homes	127 Azalea Loop	Residential/Single Family 2000-5000 sq ft	10/3/2023	Golden Bear	Spec
Randy Cate	100 Lighthouse Dr	Residential/Single Family 5001-9999 sq ft	10/5/2023	Proper	Custom
Greg Frazier Bldg. Corp.	143 La Serena Loop	Residential/Single Family 2000-5000 sq ft	10/5/2023	Escondido	Custom
Young Homes, LLC	106 Alexis Lane	Residential/Single Family 2000-5000 sq ft	10/6/2023	The Trails	Custom
Hancock Homes, LLC	101 Moonstone	Residential/Single Family 2000-5000 sq ft	10/6/2023	West	Spec
Modern Homestead	100 Yellow Bells	Residential/Single Family 2000-5000 sq ft	10/6/2023	Valley Knoll	Spec
Legend Communities	307 Mayapple	Residential/Single Family 2000-5000 sq ft	10/9/2023	Tuscan Village	Spec
Arete Estates	3315 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	10/10/2023	Applehead West	Spec

Contact	Property	Permit Type	Completed Date	Subdivision	Custom/Spec
Modern Homestead	109 Beauty Berry	Residential/Single Family 2000-5000 sq ft	10/19/2023	Foothills at Stable Rock	Spec
DK Homes Texas, INC	3619 Douglas Drive	Residential/Single Family 2000-5000 sq ft	10/19/2023	West	Custom
Juan Rodriguez	1708 White Tail	Residential/Single Family 2000-5000 sq ft	10/20/2023	South	Custom
Austin Custom Homes	516 Mountain Dew	Residential/Single Family <2000 sq ft	10/20/2023	Proper	Spec
Hollaway Custom Homes	315 Matern Court	Residential/Single Family 5001-9999 sq ft	10/20/2023	Matern Island	Spec
Design Build Team	700 Apache Tears	Residential/Single Family 2000-5000 sq ft	10/20/2023	West	Spec
HRH Construction Co. Inc.	309 Blue Ground	Residential/Single Family 2000-5000 sq ft	10/20/2023	West	Custom
Hancock Homes, LLC	3308 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	10/20/2023	Applehead West	Custom
Architectural Transition and Evolution	1306 White Tail	Residential/Single Family <2000 sq ft	10/24/2023	South	Custom

By Issued Date per Fiscal Year – Total 21

Total CO's	215
1.73 x Population Added	36.33



CITY OF HORSESHOE BAY
1 Community Drive
P.O. Box 7765
Horseshoe Bay, Tx 78657
830-598-9959

DEVELOPMENT SERVICES DEPARTMENT
DEVELOPMENT PROJECTS/PERMITS/INSPECTIONS
PLATTING/PLANNING & ZONING/BOARD OF ADJUSTMENT
CODE ENFORCEMENT

October 2023

Residential Speculative Construction Site Report

Contact	Property	Subdivision
Allen and Lucchi, RLLP	125 Plaza Escondido	Escondido
Arete Estates	608 Broken Hills	West
Bay Ridge Homes LLC	2101 Chameleon	South
Bay Ridge Homes LLC	808 Twin Sails	Proper
Bentley Custom Homes	112 Plaza Escondido	Escondido
Bentley Custom Homes	369 La Serena Loop	Escondido
Blackacre Manufactured Homes LLC	107 Apache Dr.	South
Blackacre Manufactured Homes LLC	105 61 st Street	South-Manufactured Home
Brevon Homes, LLC	907 Mountain Leather	West
Caledonia Builders, LLC	305 Highlands Blvd	Proper
Caledonia Builders, LLC	304 Crest View	Proper
Canyon Creek Homes, LP	146 Coralberry	Summit Rock
CitiCon Construction, Inc.	100 W. Up There	West
CitiCon Construction, Inc.	104 S. Desert Rose	West
Compton Builders	4214 Mountain Dew	Proper
Corker's Construction Services	2504 Stag	South-Manufactured Home
Corker's Construction Services	2201 1st Street	South-Manufactured Home
Creekwater Homes	185 Westgate Loop	Westgate Loop
Crescent Estates Custom Homes	131 Azalea Loop	Summit Rock
Crescent Estates Custom Homes	316 Azalea Court	Summit Rock
Crescent Estates Custom Homes	105 Island Court	Applehead Island
Crescent Estates Custom Homes	311 Azalea Court	Golden Bear
Crescent Estates Custom Homes	109 Island Court	Applehead Island
Crescent Estates Custom Homes	200 Azalea Loop	Golden Bear
Emarat Corporation	1020 Mountain Leather	West
Field Construction, Inc.	2808 Aurora	Proper
Heyl Homes	903 The Trails Parkway	The Trails
Heyl Homes	909 The Trails Parkway	The Trails
Inwood Development	105 Out Yonder	Proper
Irvin Rivera	405 Quartz Way	West
Jason and Lilly Walker	716 Fawn	Proper
JC Builders /Cerda Builders	1122 Fault Line	West
Jennings Homes	1315 Hi Circle North A	Proper
Jennings Homes	1315 Hi Circle North Unit B	Proper
JLMG, LLC	315 Sun Ray	West
Juan Rodriguez	1900 Colonneh	South-Manufactured Home
Juan Rodriguez	2702 Gazelle	South-Manufactured Home

Contact	Property	Subdivision
Lazaro Hernandez	1904 Colonneh	South-Manufactured Home
Left Hand Acquisitions, LLC.	2905 Hi Mesa	Proper
Left Hand Acquisitions, LLC.	827 Long Shot	Proper
Legend Communities	213 Mayapple	Tuscan Village
Legend Communities	400 Mayapple	Tuscan Village
Legend Communities	412 Mayapple	Tuscan Village
Legend Communities	416 Mayapple	Summit Rock
Legend Communities	424 Mayapple	Summit Rock
Legend Communities	118 Delfino Place	Tuscan Village
LTJ Construction, LLC	102 Matern Court	West
Lucas Anthony, LLC	2907 Bay West Blvd	Applehead West
M & M Development, LLC	2606 Fault Line Drive	West
ML General Contractor LLC	611 Sun Ray	West
Modern Homestead	113 Meadow Beauty	Foothills at Stable Rock
Modern Homestead	205 Mitchell Creek	Sienna Creek
Neiman-Foster Custom Homes	2912 Bay West Blvd	Applehead West
Oak Grove Homes	1402 Mountain Dew	Proper
Riverbend Homes Group, LLC	180 Westgate Loop	Westgate Loop
RPM Construction	707 Broken Hills	West
Samuel Dumitrascuta	200 Right Lane B	Proper
Samuel Dumitrascuta	200 Right Lane A	Proper
Stature Contractors, LLC	3004 Driftwood	West
Texas Custom Homes	1902 Bay West Blvd	West
Texas Custom Homes	107 Cliff Run	West
Turrentine Properties, Inc.	701 Hi Circle N Unit B	Proper
Turrentine Properties, Inc.	701 Hi Circle N Unit C	Proper
Turrentine Properties, Inc.	701 Hi Circle N Unit D	Proper
Turrentine Properties, Inc.	701 Hi Circle N A	Proper
VS Enterprises	107 Moon Stone	West
W Trading, LLC	172 Westgate Loop	Westgate Loop
Westway Custom Builders	242 La Serena Loop	Escondido
Westway Custom Builders	1409 Apache Tears	Lago Escondido
XDesigns LLC	612 Broken Hills	West

Total Spec Construction Sites	71
No. of Builders with 1 Spec Site	26
No. of Builders with 2 Spec Sites	14
No. of Builders with more than 2 Spec Sites	3
Total No. of Builders with Spec Sites	43

Subdivision Special Exemption Expiration Date	
Crescent Pass at Juniper Creek	5/18/2026
Foothills at Stable Rock	5/18/2026
Golden Bear Reserve	5/18/2026
Sienna Creek	5/18/2026
The Grove	5/18/2026
The Overlook	5/18/2026
Valley Knoll at Juniper Creek	5/18/2026
Tuscan Village	10/15/2023

Planners Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	FY 2024	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	August	September
2	Platting												
3	Minor Replats, Replats, Final Plats	3											
4	Preliminary Plats	1											
5	Plats Signed	2											
6													
7	Zoning												
8	Ordinance Amendments												
9	Zoning Change Requests												
10	Zoning Variance Requests												
11	Waiver of Encroachment	1											
12	Conditional Use Permits												
13	Sign Variance Requests												
14	Annexations												
15													
16	Meetings												
17	Meetings (phone and in person) w Citizens	38											
18	Meetings with Declarants and POA's												
19	Education, Conference												
20	Public Information Requests												
21	Development Review Committee Meetings												
22	DRC Major Project Reviews	1											
23													
24	Planning Initiatives												
25	Update Ordinances	Reserch											
26	Short Term Rental	Registration											
27	International Dark Sky Program	Star Party											
28	TxDot Certified City												
29	Scenic City	Scenic City of the Year											
30	Oak Wilt Campaign												



Development Services Department
Code Enforcement Activity EOM October 2023
Officer Garcia, Code Officers Kos & Ocasio

October Monthly Report is as Follows; 180 - Total Violations of City Ordinance

- 3 – Red Tag “Stop Work Order” (Not Added to total VCOs) Included in Construction Conduct
- 10 - Civil Citations
- 14 - Certified Letters (Not Added to total VCOs)
- 26 - (Residential Parking Violations) VCO 12.03.010
- 0 – Junk Vehicles VCO 8.02.004
- **168** - Regular US Postal mailed & Email notice of violations (Not Added to total VCOs)
- 5 - Illegal Dump Sites VCO 6.02.007(d)
- 29 - Trash Can notices Sec-6.02.007 (c) Storing trash bins in open public view
- 10 - Prohibited Sign VCO 3.06.017 & Sec 3.06.16c Construction Signs
- 51 - Construction Site VCO 3.03.014
- 32 – Tall Weeds & Grass VCOs 6.02.008 & Fire Hazard Sec. 6.02.009
- 2 - Storing Unsightly Items & Material VCO 6.02.007(a)
- 2 - No Permit VCO 3.03.008 2- Irrigation VCOs Sec 13.12.006 & 008
- 3 – Residential Lighting VCO 3.07.004 4 – Erosion Control Sec. 13.09.006
- 1 – Animal Waste VCO Sec. 2.01.005 3-Texas Health & Safety Code 341- Nuisance

Final & Temp C.O. Inspections = 37

Officer Initiated Pro-Active - 163

- 27 - Trash Can Notices – Open view storage of trash can
- 48 – Construction Site Conduct INSPECTION for Compliance – Sec 3.03.014
- 10 – Illegal Signs posted (Prohibited Signs) 3.06.017
- 2 – Storing Unsightly Items & Material 6.02.007(a)
- 23 - Residential Parking VCO 12.03.0101
- 28 - Tall Weeds & Gras/Dead Trees 2- Irrigation 4- Erosion Control
- 5 – Illegal Dump VCO 6.02.007(d)
- 2 – No Permit VCO 3.03.008 10 – Civil Citations 2- TH&SC 341

17- Citizen Complaints

3 – Residential Parking 4 - Tall Weeds & Grass / Dead trees 1 – Health & Safety Code 341 Nuisance
2 – Trash Cans 3- Residential Lighting 3-Construction Conduct 1- Animal Waste Nuisance

183 – Follow-up Inspections Via Site inspections and Emails/Phone calls

Bailiff Duty – October 11Th



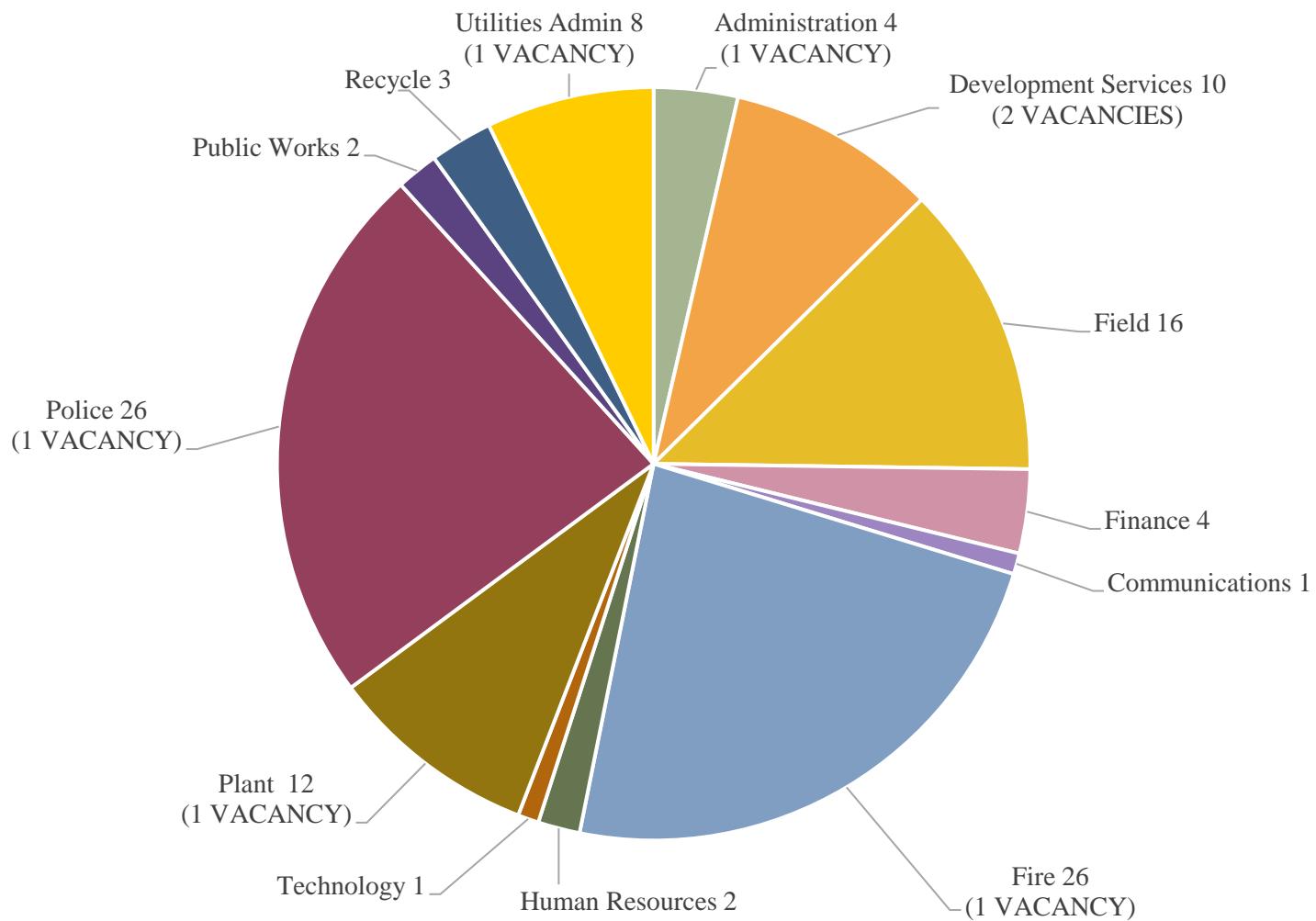
CITY OF HORSESHOE BAY



HUMAN RESOURCES DEPARTMENT

OCTOBER 2023 AND FY 2024 ACTIVITY REPORT

Employee Head Count as of October 31st, 2023 By Department



Turnover

- 1 termination for the month of October 2023.
- Total of 1 termination for FY24 YTD.

*Termination includes voluntary or involuntary separation.

Recruitment

- 2 positions filled for the month of October 2023.

Active Employee Count

106

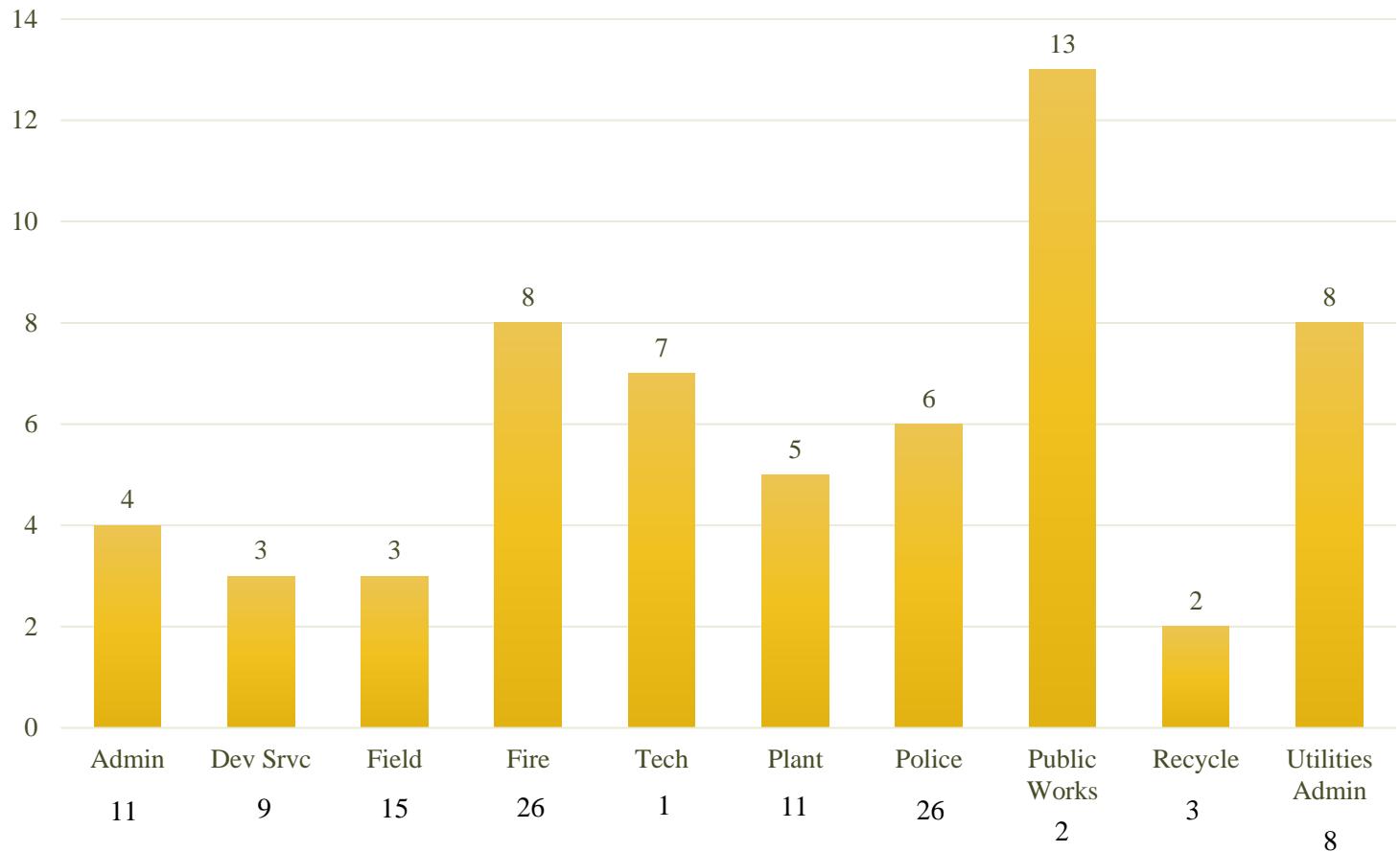
Full-Time Employees

3

Part-Time Employees

- Total Budgeted Staff: 112 Full-Time; 3 Part-Time

Average Years of Service By Department



- Total City Average Years of Service: 6

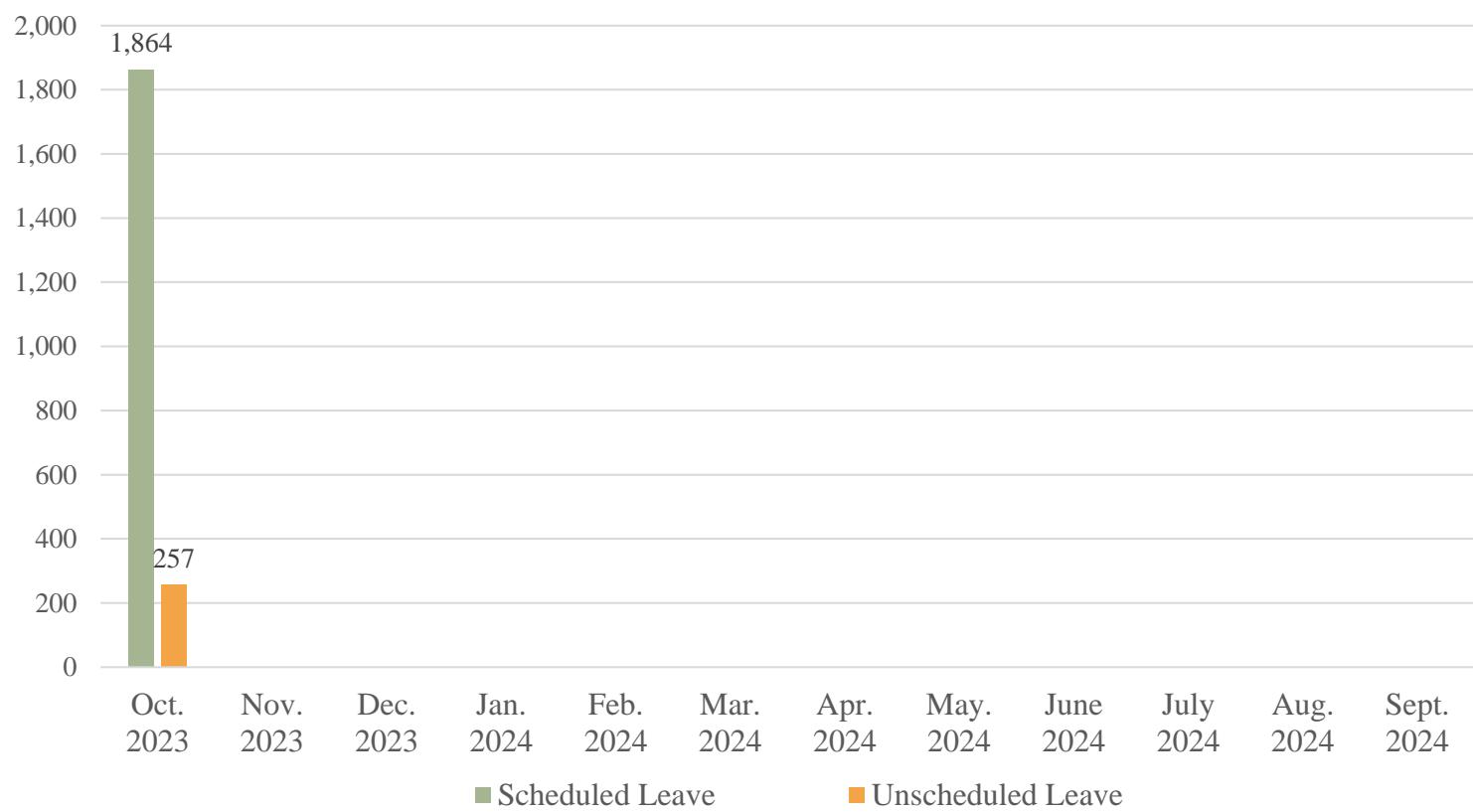
Paid Training Hours

- 128

Certifications

- Flood and Swiftwater Technician I – Police

Scheduled vs Unscheduled Leave Hours



Vacation Hours Available
By Department

Department	Vacation Hours Available	Leave Value
Administration	722.40	\$36,645.54
Development Services	365.20	\$11,327.58
Field	695.45	\$19,378.27
Fire	2,926.71	\$92,261.84
Technology	217.34	\$9,901.83
Plant	643.01	\$19,498.62
Police	2,614.89	\$110,499.44
Public Works	382.84	\$17,239.01
Recycle	70.75	\$1,626.59
Utilities Administration	703.24	\$24,827.47

- Total Liability Amount of Vacation Hours Not Used: \$343,206.19

Shared Leave Bank Availability

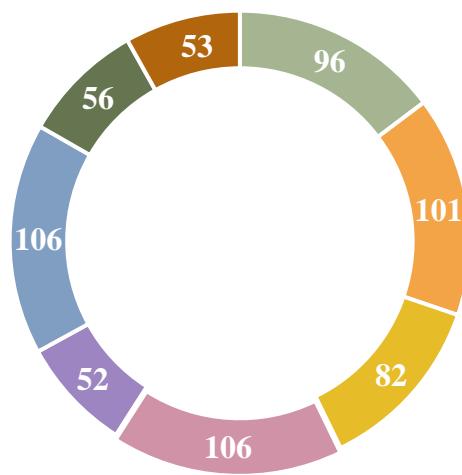
Beginning Balance as of October 1st, 2023: \$33,694.92
 Ending Balance as of October 30th, 2023: \$33,694.92

Total Amount Used FY YTD: \$0

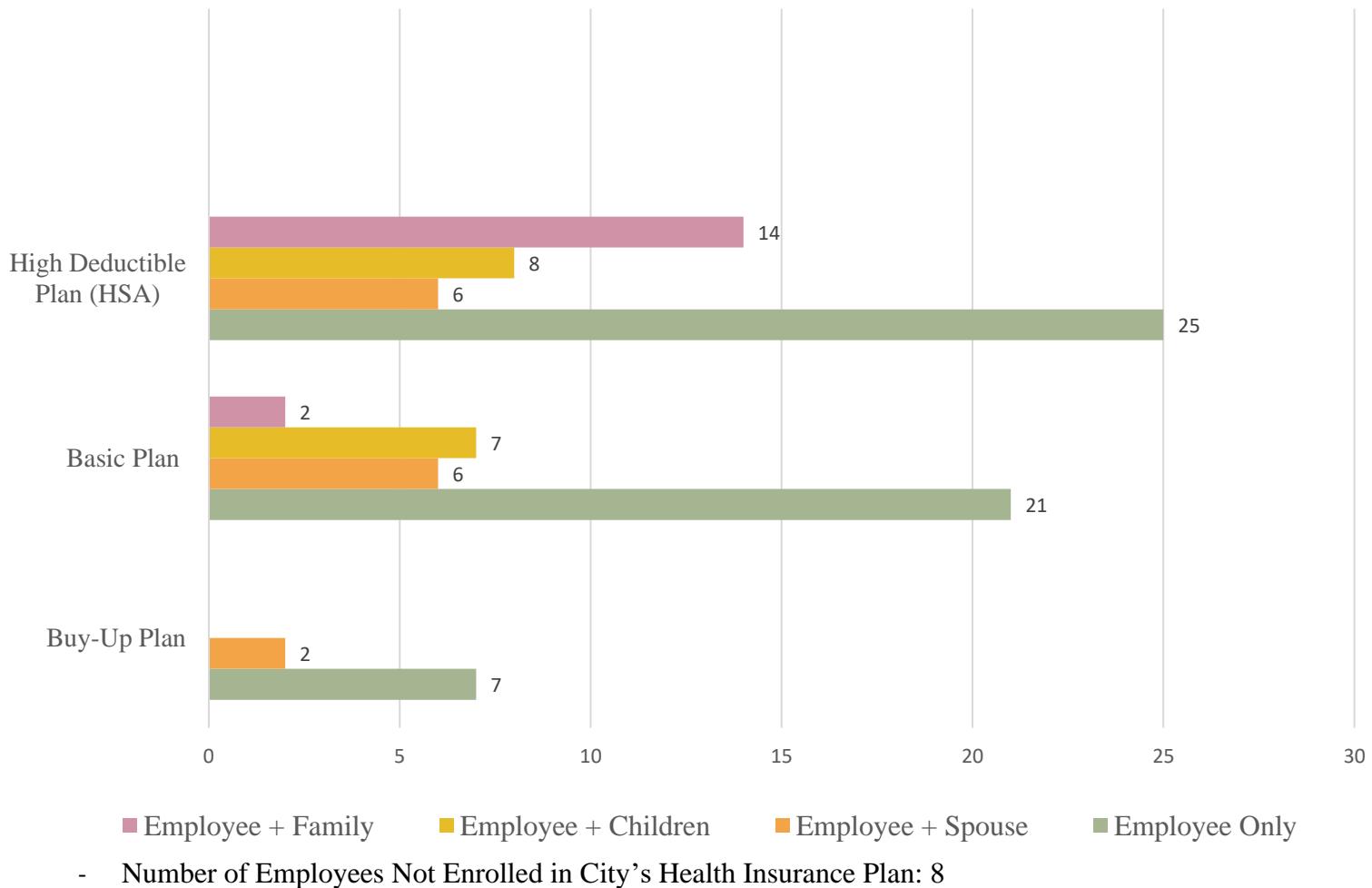
City Wide Benefits Enrollment Breakdown

Number of Employees Enrolled In City Benefits

- Health
- Dental
- Vision
- Long Term Disability
- Short Term Disability
- Life
- Voluntary Life
- HSA



Number of Employees Enrolled in Health Insurance By Plan Option



Health Savings Account

\$14,832.00

FY YTD: \$14,832.00

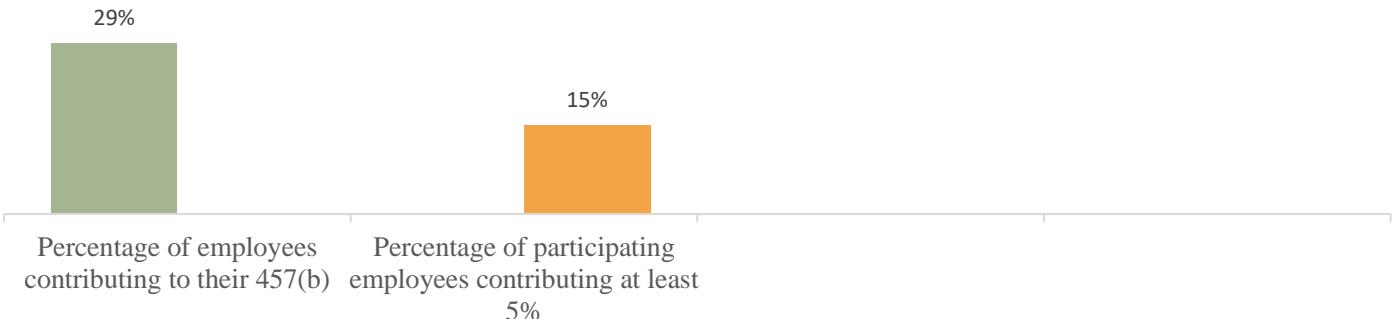
Total City HSA Contribution Amount

\$4,446.24

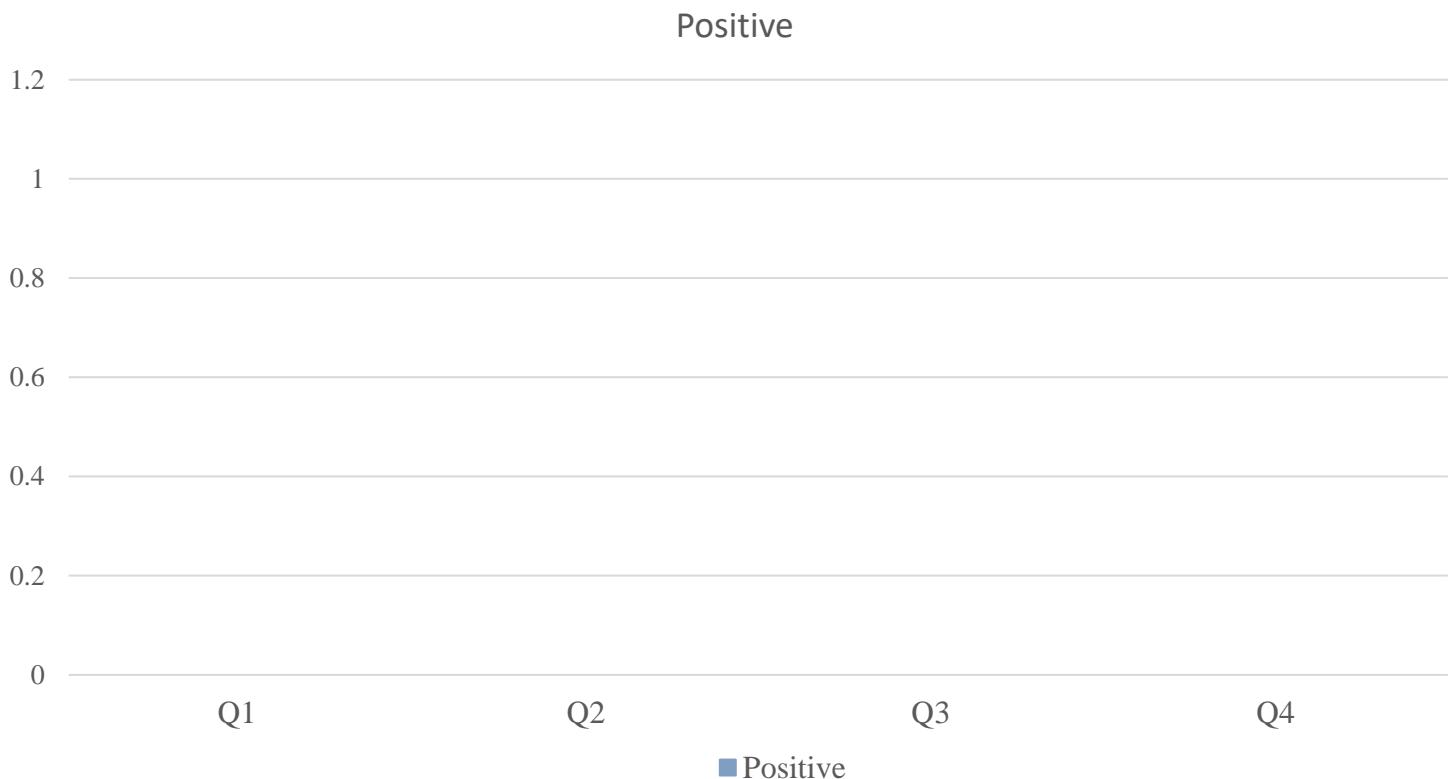
FY YTD: \$4,446.24

Total Employee HSA Contribution Amount

457(b) Employee Participation



Random Drug Tests By Quarter





CITY OF HORSESHOE BAY



Technology - October 2023 Monthly Report

The Technology Department is dedicated to building a “digital city” to connect people and government with technology that is flexible and responsive to the city employees and the citizens we serve.

- Cybersecurity
 - Phish rate for month at 1.7 percent (two employees clicked)
 - Endpoint detection and remediation for month at 47 potential threats
 - Global Blocklist for malicious senders updated daily
- Network Infrastructure
 - Extend both Water Plants VPN to West Elevated Storage (phase 1 planning)
- City Equipment and Software
 - Repair and replace hardware as needed
 - Resolve numerous software issues as they occur (daily)
 - Employee software use consulting and training as appropriate (daily)

Horseshoe Bay Communications Department

By Dan Herron, Dir. Of Communications

Projects completed so far, in November 2023

Beacon Articles

- Nov. 23 – HoliDaze Event
- Nov. 16 – Fire Chief Introduction / Turkey Fryer Safety
- Nov. 9 – Get to know mayor-elect Elsie Thurman
- Nov. 2 – City Center groundbreaking ceremony held
- Oct. 26 – A Journey Through the Cosmos: Startgazing Night Photography Workshop
- Oct. 19 – Water infrastructure investment upgrades to meet city needs
- Oct. 19 – Council Comments
- Oct. 12 – Cooking safety starts with you – Fire Prevention Week

Alerts / Email Messaging / Newflash Website Posting

- Light up the Night Sky! HoliDaze is right around the corner
- Horseshoe Bay city offices will be closed Friday, Nov. 10 in observance of Veterans Day
- REMINDER: Municipal Court Open House 2:30 today!
- Results of HSB's Mayor and Council Elections
- Don't miss the Municipal Court Open House (Wednesday, Nov. 8, 2:30 p.m.

Press Releases

City of Horseshoe Bay Municipal Court Host Open House 10/08/23 (Picked up by the *Highlander* Newspaper!)

Website Development / Maintenance

- Added new Media Center
- Posted Monthly Reports

Project Management – Organizing City Events

- Citizens' Academy – this week on Session 6, only three more to go!
- HoliDaze – started advertising campaign, newspaper ad, website slide, weekly alerts on Friday

The City of Horseshoe Bay invites you to HoliDaze Christmas Tree Lighting



Join the City of Horseshoe Bay and the Horseshoe Bay Business Alliance as we light up the Christmas Tree and kick off this magical Christmas Season.

Enjoy holiday treats while the Wildflower Dancers provide delightful entertainment; Santa will be on-hand for photos!

Tuesday, Nov. 28, 5:30 p.m.
Bay Pharmacy Parking lot

Stop by the City of Horseshoe Bay booth to pickup your HSB HoliDaze Chirstmas Bulb!



HoliDaze Veteran's Guide Newspaper Ad 11-9-23



GROUNDBREAKING CEREMONY



The City Center is a focused development of City facilities to meet current and future operational space needs. Combined with the 'main street' look and feel, the City Center is designed to be a community space where citizens can connect, engage, and participate in city-wide activities.

The City Center will serve the whole community. It will provide new residents access to information about the community, including mapping, heritage displays, and community events. Participation will be welcomed for all citizens in the city's business through appropriately sized Council Chambers which will host public meeting workshops focused on safety, growth management, and conservation. The center will provide a space for community events such as Holidaze, Veterans Day, Earth Day, Market Days, and other shared celebration events in an indoor/outdoor space.

The City Center will serve as the core city business complex with administrative offices, including the City Manager, Finance, Human Resources, Public Records, Utility Customer Service, Citizen Information Center, Municipal Court, and Communications. Expected completion is mid-2025.



Pictured: Mayor Cline Smith, Mayor Pro Tem Elsie Thurman, members of the City Council, City Manager Jeff Koska, BRW Architects, and city employees break ground on the site of the new City Center.

Groundbreaking Fall Guide Newspaper Ad 11-2-23



*Veterans, Thank You
For Your Service!*

City of Horseshoe Bay offices
will be closed on Friday,
Nov. 10 in observance of
Veteran's Day.



Below are the website slides. The call to action (CTAs) are listed on the website, such as dates or times or “click here for more information.”





The City of Horseshoe Bay Municipal Court



**Invites you to an Open House in
Celebration of Municipal Courts Week**

- Wednesday, Nov. 8 from 2:30-3:30
- City Council Chamber at City Hall

For more information contact Beth Kuentz at 830-598-9975.



Hon. Kevin R. Madison
Presiding Judge



City of Horseshoe Bay Election Information



GROUNDBREAKING CEREMONY

City of Horseshoe Bay City Center

