



Monthly Departmental Reports

February 2024

CITY OF HORSESHOE BAY
01- UTILITY FUND
FEBRUARY 2024

Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
BEGINNING FUND BALANCE AT 10/1/2023	4,058,464.99	4,058,464.99		
REVENUES				
ADMINISTRATION	201,629.18	1,018,000.00	816,370.82	19.81%
WATER - PRODUCTION	2,159,229.97	5,800,400.00	3,641,170.03	37.23%
WASTEWATER - TREATMENT	1,806,018.15	4,873,000.00	3,066,981.85	37.06%
SOLID WASTE - RECYCLING	656,497.16	1,515,000.00	858,502.84	43.33%
STANDBY	-	750.00	750.00	0.00%
INTEREST INCOME	6,763.82	20,000.00	13,236.18	33.82%
TRANSFER INCOME	-	4,828,000.00	4,828,000.00	0.00%
TOTAL REVENUES	4,830,138.28	18,055,150.00	13,225,011.72	26.75%
EXPENDITURES				
ADMINISTRATION	632,303.42	1,787,450.00	1,155,146.58	35.37%
WATER - PRODUCTION	678,771.15	1,796,500.00	1,117,728.85	37.78%
WATER - DISTRIBUTION	616,274.76	1,800,000.00	1,183,725.24	34.24%
WASTEWATER - TREATMENT	296,261.75	763,000.00	466,738.25	38.83%
WASTEWATER - COLLECTION	903,555.51	2,265,500.00	1,361,944.49	39.88%
SOLID WASTE - RECYCLING	526,472.96	1,275,610.00	749,137.04	41.27%
DEBT SERVICE	580,238.50	1,724,600.00	1,144,361.50	33.64%
TRANSFER EXPENDITURES	-	1,114,490.00	1,114,490.00	0.00%
TOTAL EXPENDITURES	4,233,878.05	12,527,150.00	8,293,271.95	33.80%
TOTAL REVENUES OVER/(UNDER) EXPENDITURES	596,260.23	5,528,000.00	4,931,739.77	
LESS: CAPITAL EXPENDITURES	139,516.59	5,528,000.00		
ADD: TRANSFER IN	0.00	0.00		
ENDING FUND BALANCE	4,515,208.63	4,058,464.99		
	AT 02/29/2024	AT 02/29/2024		

CITY OF HORSESHOE BAY

01- UTILITY FUND

FEBRUARY 2024

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
40000	REVENUES				
1000	ADMINISTRATION				
40173	REIMBURSABLE 3RD PARTY INSPECTIONS	0.00	0.00	0.00	0.00%
40175	INSURANCE PROCEEDS	0.00	7,500.00	7,500.00	0.00%
40180	OTHER INCOME	1,629.18	5,000.00	3,370.82	32.58%
'40181	GRANT REVENUE	0.00	262,500.00	262,500.00	0.00%
'40182	SALE OF PROPERTY	0.00	143,000.00	143,000.00	0.00%
40205	AMERICAN RESUE PLAN ACT - LLANO COUNTY	0.00	600,000.00	600,000.00	0.00%
40225	PRINCIPAL REVENUE - SUMMIT ROCK PID	102,358.01	0.00	(102,358.01)	0.00%
40226	INTEREST REVENUE - SUMMIT ROCK PID	<u>97,641.99</u>	<u>0.00</u>	<u>(97,641.99)</u>	<u>0.00%</u>
Total 1000	ADMINISTRATION	201,629.18	1,018,000.00	816,370.82	19.81%
1001	WATER - PRODUCTION				
40110	WATER DISTRICT SERVICE FEES	1,839,483.56	4,635,000.00	2,795,516.44	39.69%
40111	WATER NON-DISTRICT SERVICE FEES	94,127.69	267,800.00	173,672.31	35.15%
40112	WATER TAP CONNECTION FEES	182,640.00	780,000.00	597,360.00	23.42%
40115	RECONNECTION FEES	4,006.19	9,000.00	4,993.81	44.51%
40117	PENALTIES	13,155.68	25,000.00	11,844.32	52.62%
40171	CC CONVENIENCE FEE	25,435.10	60,000.00	34,564.90	42.39%
40178	OTHER INCOME - LEASES	0.00	21,600.00	21,600.00	0.00%
40180	OTHER INCOME	381.75	2,000.00	1,618.25	19.09%
40185	MISCELLANEOUS PERMITS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 1001	WATER - PRODUCTION	2,159,229.97	5,800,400.00	3,641,170.03	37.23%
2001	WASTEWATER - TREATMENT				
40117	PENALTIES	11,398.39	15,000.00	3,601.61	75.99%
40120	SEWER CUSTOMER SERVICE FEES	1,341,046.83	3,200,000.00	1,858,953.17	41.91%
40122	SEWER TAP CONNECTION FEES	149,630.00	700,000.00	550,370.00	21.38%
40124	SEWER SERVICE - COTTONWOOD SHORES	103,096.85	225,000.00	121,903.15	45.82%
40125	SEWER SERVICE - LCMUD#1	33,110.58	95,000.00	61,889.42	34.85%

CITY OF HORSESHOE BAY

01- UTILITY FUND

FEBRUARY 2024

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
40127	GRINDER SALES	167,353.75	637,000.00	469,646.25	26.27%
40180	OTHER INCOME	<u>381.75</u>	<u>1,000.00</u>	<u>618.25</u>	<u>38.18%</u>
Total 2001	WASTEWATER - TREATMENT	1,806,018.15	4,873,000.00	3,066,981.85	37.06%
3001	SOLID WASTE - RECYCLING				
40126	BRUSH DISPOSAL	11,829.59	40,000.00	28,170.41	29.57%
40130	GARBAGE FEES - COMMERCIAL	96,633.20	225,000.00	128,366.80	42.95%
40135	GARBAGE FEES - RESIDENTIAL	548,034.37	1,250,000.00	701,965.63	43.84%
40180	OTHER INCOME	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 3001	SOLID WASTE - RECYCLING	656,497.16	1,515,000.00	858,502.84	43.33%
4000	STANDBY				
40140	PROPERTY TAX - STANDBY FEE	0.00	250.00	250.00	0.00%
40142	PENALTY & INTEREST - STANDBY	<u>0.00</u>	<u>500.00</u>	<u>500.00</u>	<u>0.00%</u>
Total 4000	STANDBY	0.00	750.00	750.00	0.00%
9900	INTEREST INCOME				
40220	INTEREST INCOME	<u>6,763.82</u>	<u>20,000.00</u>	<u>13,236.18</u>	<u>33.82%</u>
Total 9900	INTEREST INCOME	6,763.82	20,000.00	13,236.18	33.82%
9995	TRANSFER INCOME				
48005	XFER FROM - SUMMIT ROCK	0.00	328,000.00	328,000.00	0.00%
48007	XFER FROM - CAP PROJ FUND	<u>0.00</u>	<u>4,500,000.00</u>	<u>4,500,000.00</u>	<u>0.00%</u>
Total 9995	TRANSFER INCOM	0.00	4,828,000.00	4,828,000.00	0.00
Total 40000	TOTAL REVENUES	<u>4,830,138.28</u>	<u>18,055,150.00</u>	<u>13,225,011.72</u>	<u>26.75%</u>

CITY OF HORSESHOE BAY

01- UTILITY FUND

FEBRUARY 2024

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50000 EXPENDITURES					
1000	ADMINISTRATION				
50410	SALARIES & WAGES	220,726.96	645,000.00	424,273.04	34.22%
50411	OVERTIME	563.11	2,500.00	1,936.89	22.52%
50415	EMPLOYERS FICA EXPENSE	16,703.44	50,000.00	33,296.56	33.41%
50420	GROUP INSURANCE PREMIUM	43,010.05	110,000.00	66,989.95	39.10%
50433	TMRS	19,756.74	60,000.00	40,243.26	32.93%
50505	PROFESSIONAL SERVICE	20,808.28	72,500.00	51,691.72	28.70%
50512	UTILITY BILLING	0.00	37,500.00	37,500.00	0.00%
50513	REIMBURSABLE 3RD PARTY INSPECTIONS	0.00	0.00	0.00	0.00%
50545	MAINTENANCE CONTRACTS	35,515.62	85,000.00	49,484.38	41.78%
50567	CUSTOMER EDUCATION COMMITTEE	35.25	2,500.00	2,464.75	1.41%
'50569	INNOVATION/TECH COMMITTEE	138.39	2,500.00	2,361.61	5.54%
50575	DUES, FEES, & SUBSCRIPTIONS	26,186.13	27,500.00	1,313.87	95.22%
50576	LEASE - COPIER	1,483.40	4,500.00	3,016.60	100.00%
50581	ELECTRICITY - RECYCLE CENTER	515.59	1,200.00	684.41	42.97%
50582	ELECTRICITY - WWTR	49,005.00	135,000.00	85,995.00	36.30%
50583	ELECTRICITY - WEST WATER PLANT	28,179.93	80,000.00	51,820.07	35.22%
50585	ELECTRICITY	4,283.89	7,500.00	3,216.11	57.12%
50586	ELECTRICITY - CENTRAL WATER PLANT	45,144.86	150,000.00	104,855.14	30.10%
50587	IMPACT FEE STUDY	0.00	0.00	0.00	0.00%
50589	MASTER PLAN/IMPACT FEE STUDY	0.00	0.00	0.00	0.00%
50590	ENGINEERING FEES	1,000.00	70,000.00	69,000.00	1.43%
50593	TRAVEL, TRAINING, SCHOOL	17,118.33	55,000.00	37,881.67	31.12%
50596	EMPLOYEE AWARDS PROGRAM	4,245.57	7,500.00	3,254.43	56.61%
50598	WELLNESS PROGRAM	0.00	0.00	0.00	0.00%
50630	M & R - BUILDING	2,023.99	10,000.00	7,976.01	20.24%
50650	M & R - GROUNDS	5,077.20	10,000.00	4,922.80	50.77%

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Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50753	CITY BANKING FEES	30,357.10	61,000.00	30,642.90	49.77%
50765	OTHER EXPENSE	4,740.20	8,000.00	3,259.80	59.25%
50775	POSTAGE	80.05	1,250.00	1,169.95	6.40%
50780	PRINTING - OFFICE SUPPLIES	14,434.03	27,500.00	13,065.97	52.49%
50810	COMMUNICATIONS	39,701.61	60,000.00	20,298.39	66.17%
50825	UNCOLLECTABLE ACCOUNTS	0.00	0.00	0.00	0.00%
50830	UNIFORMS	1,468.70	4,000.00	2,531.30	36.72%
50840	ADMINISTRATIVE FEES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 1000	ADMINISTRATION	632,303.42	1,787,450.00	1,155,146.58	35.37%
1001	WATER - PRODUCTION				
50410	SALARIES & WAGES	113,446.99	340,000.00	226,553.01	33.37%
50411	OVERTIME	14,952.95	40,000.00	25,047.05	37.38%
50415	EMPLOYERS FICA EXPENSE	9,617.19	30,000.00	20,382.81	32.06%
50420	GROUP INSURANCE PREMIUM	28,553.74	72,500.00	43,946.26	39.38%
50433	TMRS	11,487.16	35,000.00	23,512.84	32.82%
50535	BULK WATER PURCHASES	213,518.80	650,000.00	436,481.20	32.85%
50540	CHEMICALS / WATER	49,717.66	180,000.00	130,282.34	27.62%
50548	CONTRACT SERVICES	1,349.95	5,500.00	4,150.05	24.54%
50555	LAB EXPENSE	15,854.10	55,000.00	39,145.90	28.83%
50560	WATER QUALITY	20.57	8,000.00	7,979.43	0.26%
50592	EQUIPMENT & SUPPLIES	4,323.38	9,500.00	5,176.62	45.51%
50595	FUEL & LUBRICATION	6,919.83	9,500.00	2,580.17	72.84%
50630	M & R - BUILDING	3,378.71	12,500.00	9,121.29	27.03%
50640	M & R - EQUIPMENT	2,063.20	7,500.00	5,436.80	27.51%
50641	M & R - SCADA	10,598.37	30,000.00	19,401.63	35.33%
50650	M & R - GROUNDS	2,730.57	35,000.00	32,269.43	7.80%
50675	M & R - PLANT	181,145.94	255,000.00	73,854.06	71.04%
50685	M & R - VEHICLES	4,502.31	7,500.00	2,997.69	60.03%

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Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50765	OTHER EXPENSE	857.27	1,500.00	642.73	57.15%
50785	RENT - LEASE	27.40	2,000.00	1,972.60	1.37%
50800	SAFETY EQUIPMENT & SUPPLIES	1,127.69	5,000.00	3,872.31	22.55%
50830	UNIFORMS	<u>2,577.37</u>	<u>5,500.00</u>	<u>2,922.63</u>	<u>46.86%</u>
Total 1001	WATER - PRODUCTION	678,771.15	1,796,500.00	1,117,728.85	37.78%
1002	WATER - DISTRIBUTION				
50410	SALARIES & WAGES	153,614.48	380,000.00	226,385.52	40.42%
50411	OVERTIME	25,200.22	70,000.00	44,799.78	36.00%
50415	EMPLOYERS FICA EXPENSE	13,162.50	35,000.00	21,837.50	37.61%
50420	GROUP INSURANCE PREMIUM	44,619.14	120,000.00	75,380.86	37.18%
50433	TMRS	15,928.60	42,000.00	26,071.40	37.93%
50545	MAINTENANCE CONTRACTS	27,211.96	22,000.00	(5,211.96)	123.69%
50548	CONTRACT SERVICES	7,509.15	12,000.00	4,490.85	62.58%
50549	CONTRACT SERVICES - TAPS/NEW SRV	143,805.38	450,000.00	306,194.62	31.96%
50550	CONTRACT SERVICES - LEAK DETECT/GPS	0.00	20,000.00	20,000.00	0.00%
50592	EQUIPMENT & SUPPLIES	13,168.47	35,000.00	21,831.53	37.62%
50595	FUEL & LUBRICATION	8,711.12	28,000.00	19,288.88	31.11%
50630	M & R - BUILDING	757.20	10,000.00	9,242.80	7.57%
50640	M & R - EQUIPMENT	4,515.49	20,000.00	15,484.51	22.58%
50650	M & R - GROUNDS	3,399.99	12,500.00	9,100.01	27.20%
50651	M & R - FIRE HYDRANTS	0.00	30,000.00	30,000.00	0.00%
50685	M & R - VEHICLES	3,949.76	12,500.00	8,550.24	31.60%
50725	M & R MATERIALS - LINES	14,857.87	80,000.00	65,142.13	18.57%
50726	STREET REPAIR - PAVING	6,175.00	20,000.00	13,825.00	30.88%
50730	M & R MATERIALS - WT TAP	92,205.76	300,000.00	207,794.24	30.74%
50755	METER EXPENSE - NEW SERVICE	22,386.93	80,000.00	57,613.07	27.98%
50765	OTHER EXPENSE	1,823.90	2,500.00	676.10	72.96%
50785	RENT - LEASE	2,202.78	3,500.00	1,297.22	62.94%

CITY OF HORSESHOE BAY

01- UTILITY FUND

FEBRUARY 2024

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50800	SAFETY EQUIPMENT & SUPPLIES	5,413.80	5,500.00	86.20	98.43%
50830	UNIFORMS	<u>5,655.26</u>	<u>9,500.00</u>	<u>3,844.74</u>	<u>59.53%</u>
Total 1002	WATER - DISTRIBUTION	616,274.76	1,800,000.00	1,183,725.24	34.24%
2001	WASTEWATER - TREATMENT				
50410	SALARIES & WAGES	113,446.95	340,000.00	226,553.05	33.37%
50411	OVERTIME	14,751.53	40,000.00	25,248.47	36.88%
50415	EMPLOYERS FICA EXPENSE	9,601.51	30,000.00	20,398.49	32.01%
50420	GROUP INSURANCE PREMIUM	28,470.52	72,500.00	44,029.48	39.27%
50433	TMRS	11,455.33	35,000.00	23,544.67	32.73%
50543	CHEMICALS / WW TREATMENT	23,164.16	85,000.00	61,835.84	27.25%
50548	CONTRACT SERVICES	0.00	5,000.00	5,000.00	0.00%
50555	LAB EXPENSE	4,069.50	12,000.00	7,930.50	33.91%
50592	EQUIPMENT & SUPPLIES	4,425.23	8,500.00	4,074.77	52.06%
50595	FUEL & LUBRICATION	6,720.77	12,000.00	5,279.23	56.01%
50640	M & R - EQUIPMENT	496.34	7,500.00	7,003.66	6.62%
50675	M & R - PLANT	49,031.76	70,000.00	20,968.24	70.05%
50685	M & R - VEHICLES	4,456.26	7,500.00	3,043.74	59.42%
50742	BIO SOLIDS - COMPOST	22,250.00	24,000.00	1,750.00	92.71%
50765	OTHER EXPENSE	528.02	1,500.00	971.98	35.20%
50785	RENT - LEASE	1,001.40	2,000.00	998.60	50.07%
50800	SAFETY EQUIPMENT & SUPPLIES	590.94	5,000.00	4,409.06	11.82%
50830	UNIFORMS	<u>1,801.53</u>	<u>5,500.00</u>	<u>3,698.47</u>	<u>32.76%</u>
Total 2001	WASTEWATER - TREATMENT	296,261.75	763,000.00	466,738.25	38.83%
2002	WASTEWATER - COLLECTION				
50410	SALARIES & WAGES	153,614.12	380,000.00	226,385.88	40.42%
50411	OVERTIME	25,199.84	70,000.00	44,800.16	36.00%
50415	EMPLOYERS FICA EXPENSE	13,161.03	35,000.00	21,838.97	37.60%

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50420	GROUP INSURANCE PREMIUM	44,474.31	120,000.00	75,525.69	37.06%
50433	TMRS	15,913.73	42,000.00	26,086.27	37.89%
50542	CHEMICALS / WW COLLECTION	7,064.36	20,000.00	12,935.64	35.32%
50548	CONTRACT SERVICES	7,509.15	12,000.00	4,490.85	62.58%
50549	CONTRACT SERVICES - TAPS/NEW SRV	143,805.38	350,000.00	206,194.62	41.09%
50550	CONTRACT SERVICE - LEAK DETECT/GPS	0.00	0.00	0.00	0.00%
50592	EQUIPMENT & SUPPLIES	13,304.41	35,000.00	21,695.59	38.01%
50595	FUEL & LUBRICATION	8,880.92	28,000.00	19,119.08	31.72%
50630	M & R - BUILDING	487.56	15,000.00	14,512.44	3.25%
50640	M & R - EQUIPMENT	4,850.79	20,000.00	15,149.21	24.25%
50645	M & R - GRINDER PUMP	3,401.34	75,000.00	71,598.66	4.54%
50646	GRINDER PURCHASES	324,365.00	550,000.00	225,635.00	58.98%
50647	M & R - GRINDER PANELS	17,140.74	60,000.00	42,859.26	28.57%
50650	M & R - GROUNDS	3,316.80	12,500.00	9,183.20	26.53%
50670	M & R - LIFT STATION	2,705.82	75,000.00	72,294.18	3.61%
50685	M & R - VEHICLES	3,949.69	15,000.00	11,050.31	26.33%
50715	M & R MATERIALS - GP	73,288.92	245,000.00	171,711.08	29.91%
50725	M & R MATERIALS - LINES	16,878.51	65,000.00	48,121.49	25.97%
50726	STREET REPAIR - PAVING	6,175.00	20,000.00	13,825.00	30.88%
50765	OTHER EXPENSE	1,823.89	2,500.00	676.11	72.96%
50785	RENT - LEASE	2,202.78	3,500.00	1,297.22	62.94%
50800	SAFETY EQUIPMENT & SUPPLIES	5,413.76	6,000.00	586.24	90.23%
50830	UNIFORMS	<u>4,627.66</u>	<u>9,000.00</u>	<u>4,372.34</u>	<u>51.42%</u>
Total 2002	WASTEWATER - COLLECTION	903,555.51	2,265,500.00	1,361,944.49	39.88%

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3001	SOLID WASTE - RECYCLING				
50410	SALARIES & WAGES	50,041.91	135,000.00	84,958.09	37.07%
50411	OVERTIME	2,879.27	3,000.00	120.73	95.98%
50415	EMPLOYERS FICA EXPENSE	4,054.88	10,500.00	6,445.12	38.62%
50420	GROUP INSURANCE PREMIUM	8,216.22	25,000.00	16,783.78	32.86%
50433	TMRS	4,685.41	13,000.00	8,314.59	36.04%
50599	COMPACTOR SERVICE	3,900.00	14,250.00	10,350.00	27.37%
50600	GARBAGE SERVICE - COMMERCIAL	88,228.65	179,820.00	91,591.35	49.06%
50605	GARBAGE SERVICE - RESIDENTIAL	354,699.90	799,140.00	444,440.10	44.39%
50606	RECYCLING SERVICE	8,337.88	39,900.00	31,562.12	20.90%
50676	M & R - BRUSH SITE	1,428.84	55,000.00	53,571.16	2.60%
50785	RENT - LEASE	<u>0.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>0.00%</u>
Total 3001	SOLID WASTE - RECYCLING	526,472.96	1,275,610.00	749,137.04	41.27%
9994	DEBT SERVICE				
50515	2007 SERIES PRINCIPAL	0.00	465,000.00	465,000.00	0.00%
50516	2007 SERIES INTEREST	39,996.00	80,000.00	40,004.00	50.00%
50521	2014 SERIES INTEREST	57,717.50	115,000.00	57,282.50	50.19%
50522	2014 SERIES PRINCIPAL	155,000.00	155,000.00	0.00	100.00%
50523	2016 SERIES INTEREST	33,700.00	67,500.00	33,800.00	49.93%
50524	2016 SERIES PRINCIPAL	0.00	185,000.00	185,000.00	0.00%
50527	2019 SERIES PRINCIPAL	0.00	270,000.00	270,000.00	0.00%
50528	2019 SERIES INTEREST	68,225.00	136,500.00	68,275.00	49.98%
50529	2020 SERIES REF PRINCIPAL	200,000.00	200,000.00	0.00	100.00%
50530	2020 SERIES REF INTEREST	25,200.00	48,500.00	23,300.00	51.96%
50533	BOND AGENT FEES	<u>400.00</u>	<u>2,100.00</u>	<u>1,700.00</u>	<u>0.00%</u>
Total 9994	DEBT SERVICE	580,238.50	1,724,600.00	1,144,361.50	33.64%

CITY OF HORSESHOE BAY**01- UTILITY FUND****FEBRUARY 2024**

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
9995	TRANSFER EXPENDITURES				
58002	XFER TO - GENERAL FUND	0.00	600,000.00	600,000.00	0.00%
58999	XFER TO - FUND BALANCE	<u>0.00</u>	<u>514,490.00</u>	<u>514,490.00</u>	<u>0.00%</u>
Total 9995	TRANSFER EXPENDITURES	0.00	1,114,490.00	1,114,490.00	0.00
Total 50000	TOTAL EXPENDITURES	<u>4,233,878.05</u>	<u>12,527,150.00</u>	<u>8,293,271.95</u>	33.80%
TOTAL REVENUE OVER/(UNDER) EXPENDITURES		<u>596,260.23</u>	<u>5,528,000.00</u>	<u>4,931,739.77</u>	

CITY OF HORSESHOE BAY
02- GENERAL FUND
FEBRUARY 2024

Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
BEGINNING FUND BALANCE AT 10/1/2023	7,324,699.01	7,324,699.01		
REVENUES				
ADMINISTRATION	34,816.56	163,550.00	128,733.44	21.29%
FIRE	177,301.91	416,000.00	238,698.09	42.62%
EMERGENCY SERVICE DISTRICT	3,750.00	9,000.00	5,250.00	41.67%
TAX	7,574,260.41	10,132,586.00	2,558,325.59	74.75%
POLICE	16,475.58	16,000.00	(475.58)	102.97%
DEVELOPMENT SERVICES	397,286.83	728,000.00	330,713.17	54.57%
PUBLIC WORKS	665,398.54	1,094,700.00	429,301.46	60.78%
MOWING & CLEARING	372,888.84	545,000.00	172,111.16	68.42%
INTEREST INCOME	262,386.69	100,000.00	(162,386.69)	262.39%
TRANSFER REVENUE	-	600,000.00	600,000.00	0.00%
TOTAL REVENUES	9,504,565.36	13,804,836.00	4,300,270.64	68.85%
EXPENDITURES				
ADMINISTRATION	1,167,102.36	2,986,000.00	1,804,397.64	39.09%
TECHNOLOGY SERVICES	111,063.80	242,300.00	130,936.20	45.84%
FIRE	1,104,927.67	3,019,750.00	1,914,822.33	36.59%
POLICE	1,071,300.99	3,001,750.00	1,930,449.01	35.69%
ANIMAL CONTROL	51,231.59	173,500.00	122,268.41	29.53%
DEVELOPMENT SERVICES	406,350.92	1,348,500.00	942,149.08	30.13%
PUBLIC WORKS	303,153.31	941,350.00	638,196.69	32.20%
MOWING & CLEARING	295,020.00	655,000.00	359,980.00	45.04%
TRANSFER EXPENDITURES	-	1,062,686.00	1,062,686.00	0.00%
TOTAL EXPENDITURES	4,510,150.64	13,430,836.00	8,905,885.36	33.58%
TOTAL REVENUES OVER/(UNDER) EXPENDITURES	4,994,414.72	374,000.00	(4,605,614.72)	
LESS: CAPITAL EXPENDITURES	152,989.73	374,000.00		
LESS: TRANSFER TO OTHER FUNDS	-	-		
ENDING FUND BALANCE	12,166,124.00	7,324,699.01		
	AT 02/29/2024	AT 02/29/2024		

CITY OF HORSESHOE BAY
02- GENERAL FUND
FEBRUARY 2024

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
40000	REVENUES				
1000	ADMINISTRATION				
40170	ADMINISTRATIVE FEES	0.00	0.00	0.00	0.00%
40175	INSURANCE PROCEEDS	0.00	0.00	0.00	0.00%
40179	MILFOIL REIMB LLANO COUNTY	0.00	18,000.00	18,000.00	0.00%
40180	OTHER INCOME	6,784.74	10,000.00	3,215.26	67.85%
40189	DONATIONS - FUCHS HOUSE	0.00	0.00	0.00	100.00%
40193	MUNICIPAL COURT REVENUE	7,744.42	17,000.00	9,255.58	45.56%
40194	TRAFFIC FINES	18,040.05	75,000.00	56,959.95	24.05%
40198	COLLECTION AGENCY REVENUE	529.87	4,000.00	3,470.13	100.00%
40199	WARRANT FEES	1,035.89	2,500.00	1,464.11	41.44%
40201	LOCAL TRUANCY PREVENTION FUND	668.22	2,000.00	1,331.78	33.41%
40202	LOCAL MUNICIPAL JURY FUND	13.37	50.00	36.63	26.74%
40203	AMERICAN RESCUE PLAN ACT	0.00	0.00	0.00	0.00%
40204	FEMA GRANT - WINTER STORM	0.00	0.00	0.00	0.00%
49999	LEASE REVENUE	0.00	35,000.00	35,000.00	0.00%
Total 1000	ADMINISTRATION	34,816.56	163,550.00	128,733.44	21.29%
5000	FIRE				
40175	INSURANCE PROCEEDS	0.00	0.00	0.00	0.00%
40180	OTHER INCOME	660.00	1,000.00	340.00	66.00%
40186	OTHER INCOME - DONATIONS	2,600.00	0.00	0.00	0.00%
40182	SALE OF PROPERTY	0.00	0.00	0.00	0.00%
40506	FIRE FIGHTING SERVICES	174,041.91	415,000.00	240,958.09	41.94%
Total 5000	FIRE	177,301.91	416,000.00	238,698.09	42.62%
6000	EMERGENCY SERVICE DISTRICT				
40191	LLANO COUNTY ESD #1 - RENT	3,750.00	9,000.00	5,250.00	41.67%
Total 6000	EMERGENCY SERVICE DISTRICT	3,750.00	9,000.00	5,250.00	41.67%

CITY OF HORSESHOE BAY
02- GENERAL FUND
FEBRUARY 2024

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
7000	TAX				
40160	PROPERTY TAX (M&O)	6,589,853.29	7,079,586.00	489,732.71	93.08%
40162	PENALTY & INTEREST (M&O)	9,258.36	55,000.00	45,741.64	16.83%
40163	MIXED BEVERAGE TAX	50,282.13	135,000.00	84,717.87	37.25%
40165	SALES TAX	863,380.94	2,625,000.00	1,761,619.06	32.89%
40166	PEC FRANCHISE FEE	53,348.67	200,000.00	146,651.33	26.67%
40167	TELEPHONE FRANCHISE FEE	1,301.21	8,000.00	6,698.79	16.27%
40180	OTHER INCOME	0.00	0.00	0.00	0.00%
40211	CABLE FRANCHISE FEE	6,835.81	30,000.00	23,164.19	22.79%
40213	PEG CHANNEL FEE REVENUE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 7000	TAX	7,574,260.41	10,132,586.00	2,558,325.59	74.75%
8000	POLICE				
40175	INSURANCE PROCEEDS	691.40	5,000.00	4,308.60	13.83%
40180	OTHER INCOME	3,284.18	1,000.00	(2,284.18)	328.42%
40182	SALE OF PROPERTY	12,500.00	10,000.00	(2,500.00)	125.00%
40186	OTHER INCOME - DONATION	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 8000	POLICE	16,475.58	16,000.00	(475.58)	102.97%
9500	DEVELOPMENT SERVICES				
40171	CC CONVENIENCE FEE	2,552.38	7,000.00	4,447.62	36.46%
40180	OTHER INCOME	0.00	1,500.00	1,500.00	0.00%
40182	SALE OF PROPERTY	0.00	0.00	0.00	0.00%
40183	BUILDING PERMIT FEES	370,939.40	575,000.00	204,060.60	64.51%
40184	PLAT FEES	4,680.00	16,000.00	11,320.00	29.25%
40185	MISCELLANEOUS PERMITS	8,615.05	7,500.00	(1,115.05)	114.87%
40187	CONTRACTOR REGISTRATION	3,400.00	8,000.00	4,600.00	42.50%
40192	ZONING FEES	1,700.00	3,000.00	1,300.00	56.67%
40195	MONARCH RIDGE REIMBURSEMENT	0.00	50,000.00	50,000.00	0.00%
40205	STR REGISTRATION FEE	<u>5,400.00</u>	<u>60,000.00</u>	<u>54,600.00</u>	<u>0.00%</u>
Total 9500	DEVELOPMENT SERVICES	397,286.83	728,000.00	330,713.17	54.57%

CITY OF HORSESHOE BAY
02- GENERAL FUND
FEBRUARY 2024

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
9600	PUBLIC WORKS				
40165	SALES TAX	155,781.98	375,000.00	219,218.02	41.54%
40175	INSURANCE PROCEEDS	12,800.00	0.00	(12,800.00)	0.00%
40180	OTHER INCOME	0.00	0.00	0.00	0.00%
40206	THE HILLS POA	0.00	5,900.00	5,900.00	0.00%
40207	PECAN CREEK ASSOCIATION	4,983.82	5,000.00	16.18	99.68%
40208	APPLEHEAD POA	7,769.39	7,500.00	(269.39)	103.59%
40209	APPLEHEAD ISLAND POA	0.00	1,300.00	1,300.00	0.00%
40210	HORSESHOE BAY POA	<u>484,063.35</u>	<u>700,000.00</u>	<u>215,936.65</u>	<u>69.15%</u>
Total 9600	PUBLIC WORKS	665,398.54	1,094,700.00	429,301.46	60.78%
9800	MOWING & CLEARING				
40215	MOWING	372,888.84	535,000.00	162,111.16	69.70%
40216	CLEARING	<u>0.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>0.00%</u>
Total 9800	MOWING & CLEARING	372,888.84	545,000.00	172,111.16	68.42%
9900	INTEREST INCOME				
40220	INTEREST INCOME	<u>262,386.69</u>	<u>100,000.00</u>	<u>(162,386.69)</u>	<u>262.39%</u>
Total 9900	INTEREST INCOME	262,386.69	100,000.00	(162,386.69)	262.39%
9995	TRANSFER REVENUE				
48001	XFER FROM - UTILITIES FUND	<u>0.00</u>	<u>600,000.00</u>	<u>600,000.00</u>	<u>0.00%</u>
Total 9995	TRANSFER REVENUE	0.00	600,000.00	600,000.00	0.00%
Total 40000	TOTAL REVENUES	<u>9,504,565.36</u>	<u>13,804,836.00</u>	<u>4,300,270.64</u>	<u>68.85%</u>

CITY OF HORSESHOE BAY
02- GENERAL FUND
FEBRUARY 2024

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50000 EXPENDITURES					
1000	ADMINISTRATION				
50410	SALARIES & WAGES	334,834.38	960,000.00	625,165.62	34.88%
50411	OVERTIME	118.76	1,000.00	881.24	11.88%
50415	EMPLOYERS FICA EXPENSE	24,346.47	72,500.00	48,153.53	33.58%
50420	GROUP INSURANCE PREMIUM	51,279.43	150,000.00	98,720.57	34.19%
50433	TMRS	27,236.10	87,500.00	60,263.90	31.13%
50435	UNEMPLOYMENT EXPENSE	0.00	0.00	0.00	0.00%
50500	ACCOUNTING & AUDITING EXPENSE	0.00	27,500.00	27,500.00	0.00%
50505	PROFESSIONAL SERVICE	6,403.87	70,000.00	63,596.13	9.15%
50506	ELECTION CONTRACTS	8,311.21	10,000.00	1,688.79	83.11%
50509	APPRAISAL DISTRICT FEES - BURNET	4,081.55	14,000.00	9,918.45	29.15%
50510	APPRAISAL DISTRICT FEES - LLANO	63,770.30	125,000.00	61,229.70	51.02%
50511	DRAINAGE STUDY	62,127.98	347,000.00	284,872.02	17.90%
50514	TRANSPORTATION STUDY	0.00	60,000.00	60,000.00	0.00%
50545	MAINTENANCE CONTRACTS	44,573.69	75,000.00	30,426.31	59.43%
50564	CODIFICATION	3,090.00	10,000.00	6,910.00	30.90%
50565	CITY COUNCIL EXPENSE	9,503.71	17,500.00	7,996.29	54.31%
50566	HISTORICAL COMMITTEE	3,043.38	3,000.00	(43.38)	101.45%
50568	ADVISORY COMMITTEES	47.76	5,000.00	4,952.24	0.96%
50570	DISPATCH EXPENSE	0.00	0.00	0.00	0.00%
50575	DUES, FEES, & SUBSCRIPTIONS	24,164.03	40,000.00	15,835.97	60.41%
50576	COPIER LEASE	4,922.15	11,000.00	6,077.85	44.75%
50585	ELECTRICITY	15,360.55	36,000.00	20,639.45	42.67%
50591	EOC TRAINING & SUPPLIES	0.00	5,000.00	5,000.00	0.00%
50592	EQUIPMENT & SUPPLIES	536.99	20,000.00	19,463.01	2.68%
50593	TRAVEL, TRAINING, SCHOOL	7,279.39	30,000.00	22,720.61	24.26%
50596	EMPLOYEE AWARDS PROGRAM	2,069.06	21,000.00	18,930.94	9.85%
50597	SPECIAL EVENTS	11,674.00	16,000.00	4,326.00	72.96%
50610	PROPERTY & LIABILITY INSURANCE	124,719.94	127,500.00	2,780.06	97.82%

CITY OF HORSESHOE BAY
02- GENERAL FUND
FEBRUARY 2024

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50611	WORKERS' COMP INSURANCE	149,533.02	157,000.00	7,466.98	95.24%
50620	LEGAL EXPENSE	69,469.08	100,000.00	30,530.92	69.47%
50625	FIREWORKS	0.00	13,500.00	13,500.00	0.00%
50630	M & R - BUILDING	25,783.23	80,000.00	54,216.77	32.23%
50650	M & R - GROUNDS	22,004.59	70,000.00	47,995.41	31.44%
50753	CITY BANK FEES	1,813.14	4,500.00	2,686.86	40.29%
50765	OTHER EXPENSE	7,934.45	13,000.00	5,065.55	61.03%
50775	POSTAGE	1,971.24	7,000.00	5,028.76	28.16%
50780	PRINTING - OFFICE SUPPLIES	7,436.96	28,000.00	20,563.04	26.56%
50781	GENERAL SUPPLIES	3,243.35	9,000.00	5,756.65	36.04%
50810	COMMUNICATIONS	18,915.31	52,500.00	33,584.69	36.03%
50812	PUBLIC CAMPAIGNS	0.00	12,000.00	12,000.00	0.00%
50824	WARRANT FEES	700.00	2,000.00	1,300.00	35.00%
50826	MUNICIPAL COURT JUDICIAL STAFF	15,000.00	36,000.00	21,000.00	41.67%
50831	TRANSFER OUT	0.00	0.00	0.00	0.00%
50841	CENTRAL TEXAS WATER COALITION	0.00	0.00	0.00	0.00%
50842	WORKFORCE NETWORK	0.00	10,000.00	10,000.00	0.00%
50843	SPONSORSHIP	0.00	7,500.00	7,500.00	0.00%
50844	FIENDS OF THE MARBLE FALLS LIBRARY	5,000.00	5,000.00	0.00	100.00%
50861	MAILBOX POA REFUND	0.00	0.00	0.00	0.00%
50867	GOLDEN NUGGET NATURE PARK	0.00	0.00	0.00	0.00%
50870	FUCHS HOUSE PARK	0.00	0.00	0.00	0.00%
50871	MILFOIL TREATMENT	0.00	18,000.00	18,000.00	0.00%
50873	LIGHTHOUSE PARK	0.00	0.00	0.00	0.00%
50997	PEG FEES REPAYMENT	4,803.29	5,000.00	196.71	0.00%
50998	LEASES - INTEREST	0.00	2,000.00	2,000.00	0.00%
50999	LEASES - PRINCIPAL	0.00	12,500.00	12,500.00	0.00%
Total 1000	ADMINISTRATION	1,167,102.36	2,986,000.00	1,804,397.64	39.09%
3000	TECHNOLOGY SERVICES				
50410	SALARIES & WAGES	34,905.60	95,000.00	60,094.40	36.74%

CITY OF HORSESHOE BAY
02- GENERAL FUND
FEBRUARY 2024

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50415	EMPLOYERS FICA EXPENSE	2,568.61	7,500.00	4,931.39	34.25%
50420	GROUP INSURANCE PREMIUM	6,488.74	17,000.00	10,511.26	38.17%
50433	TMRS	3,068.60	9,000.00	5,931.40	34.10%
50505	PROFESSIONAL SERVICE	1,181.25	4,000.00	2,818.75	29.53%
50545	MAINTENANCE CONTRACTS	48,508.00	62,500.00	13,992.00	77.61%
50575	DUES, FEES, & SUBSCRIPTIONS	14,331.03	45,000.00	30,668.97	31.85%
50592	EQUIPMENT & SUPPLIES	11.97	1,000.00	988.03	1.20%
50593	TRAVEL, TRAINING, SCHOOL	0.00	1,000.00	1,000.00	0.00%
50830	UNIFORMS	<u>0.00</u>	<u>300.00</u>	<u>300.00</u>	<u>0.00%</u>
Total 3000	TECHNOLOGY SERVICES	111,063.80	242,300.00	130,936.20	45.84%
5000	FIRE				
50410	SALARIES & WAGES	673,000.47	1,875,000.00	1,201,999.53	35.89%
50411	OVERTIME	81,921.58	140,000.00	58,078.42	58.52%
50412	SALARIES - P/T FIREFIGHTERS	11,717.39	42,500.00	30,782.61	27.57%
50415	EMPLOYERS FICA EXPENSE	55,306.25	160,000.00	104,693.75	34.57%
50420	GROUP INSURANCE PREMIUM	134,592.39	350,000.00	215,407.61	38.45%
50433	TMRS	65,164.46	185,000.00	119,835.54	35.22%
50437	RELOCATION EXPENSE	0.00	0.00	0.00	0.00%
50505	PROFESSIONAL SERVICE	4,718.95	8,000.00	3,281.05	58.99%
50545	MAINTENANCE CONTRACTS	4,533.30	14,000.00	9,466.70	32.38%
50548	CONTRACT SERVICES	0.00	4,500.00	4,500.00	0.00%
50575	DUES, FEES, & SUBSCRIPTIONS	3,042.89	6,250.00	3,207.11	48.69%
50576	COPIER LEASE	1,245.30	4,500.00	3,254.70	27.67%
50592	EQUIPMENT & SUPPLIES	10,254.93	40,000.00	29,745.07	25.64%
50593	TRAVEL, TRAINING, SCHOOL	10,126.38	33,000.00	22,873.62	30.69%
50594	FIRE PROTECTION GEAR	2,396.85	27,000.00	24,603.15	8.88%
50595	FUEL & LUBRICATION	7,276.46	22,000.00	14,723.54	33.07%
50598	WELLNESS PROGRAM	0.00	13,500.00	13,500.00	0.00%
50640	M & R - EQUIPMENT	1,924.75	18,000.00	16,075.25	10.69%
50685	M & R - VEHICLES	24,762.28	35,000.00	10,237.72	70.75%

CITY OF HORSESHOE BAY
02- GENERAL FUND
FEBRUARY 2024

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50765	OTHER EXPENSE	6,020.70	15,000.00	8,979.30	40.14%
50775	POSTAGE	76.49	250.00	173.51	30.60%
50780	PRINTING - OFFICE SUPPLIES	100.00	1,500.00	1,400.00	6.67%
50800	SAFETY EQUIPMENT & SUPPLIES	551.34	6,000.00	5,448.66	9.19%
50811	TELECARE PROGRAM	143.92	750.00	606.08	19.19%
50829	PUBLIC SAFETY DONATIONS	0.00	0.00	0.00	0.00%
50830	UNIFORMS	<u>6,050.59</u>	<u>18,000.00</u>	<u>11,949.41</u>	<u>33.61%</u>
Total 5000	FIRE	1,104,927.67	3,019,750.00	1,914,822.33	36.59%
8000	POLICE				
50410	SALARIES & WAGES	754,166.79	1,950,000.00	1,195,833.21	38.68%
50411	OVERTIME	8,284.80	40,000.00	31,715.20	20.71%
50415	EMPLOYERS FICA EXPENSE	56,376.59	150,000.00	93,623.41	37.58%
50420	GROUP INSURANCE PREMIUM	129,063.08	325,000.00	195,936.92	39.71%
50433	TMRS	66,753.31	180,000.00	113,246.69	37.09%
50548	CONTRACT SERVICES	14,564.00	39,500.00	24,936.00	36.87%
50570	DISPATCH SERVICEES	0.00	105,000.00	105,000.00	0.00%
50575	DUES, FEES, & SUBSCRIPTIONS	1,582.84	7,000.00	5,417.16	22.61%
50576	COPIER LEASE	1,810.05	4,500.00	2,689.95	40.22%
50592	EQUIPMENT & SUPPLIES	2,705.32	56,000.00	53,294.68	4.83%
50593	TRAVEL, TRAINING, SCHOOL	3,368.62	18,000.00	14,631.38	18.71%
50595	FUEL & LUBRICATION	18,097.68	60,000.00	41,902.32	30.16%
50615	INVESTIGATION EXPENSE	0.00	4,500.00	4,500.00	0.00%
50616	JAIL EXPENSE	0.00	1,000.00	1,000.00	0.00%
50640	M & R - EQUIPMENT	471.02	1,500.00	1,028.98	31.40%
50685	M & R - VEHICLES	9,333.17	35,000.00	25,666.83	26.67%
50686	M & R - WEAPONS	419.20	1,000.00	580.80	41.92%
50760	MEDICAL	300.00	1,000.00	700.00	30.00%
50765	OTHER EXPENSE	1,500.06	5,000.00	3,499.94	30.00%
50775	POSTAGE	113.93	250.00	136.07	45.57%
50780	PRINTING - OFFICE SUPPLIES	48.05	3,500.00	3,451.95	1.37%

CITY OF HORSESHOE BAY
02- GENERAL FUND
FEBRUARY 2024

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50800	SAFETY EQUIPMENT & SUPPLIES	2,193.50	3,500.00	1,306.50	62.67%
50829	PUBLIC SAFETY DONATIONS	0.00	0.00	0.00	0.00%
50830	UNIFORMS	<u>148.98</u>	<u>10,500.00</u>	<u>10,351.02</u>	<u>1.42%</u>
Total 8000	POLICE	1,071,300.99	3,001,750.00	1,930,449.01	35.69%
9000	ANIMAL CONTROL				
50410	SALARIES & WAGES	27,337.91	55,000.00	27,662.09	49.71%
50411	OVERTIME	298.92	1,500.00	1,201.08	19.93%
50412	SALARIES - PART TIME	0.00	21,000.00	21,000.00	0.00%
50415	EMPLOYERS FICA EXPENSE	2,012.57	6,000.00	3,987.43	33.54%
50420	GROUP INSURANCE PREMIUM	6,471.95	17,000.00	10,528.05	38.07%
50433	TMRS	1,906.15	7,000.00	5,093.85	27.23%
50502	ANIMAL SHELTER	0.00	15,000.00	15,000.00	0.00%
50548	CONTRACT SERVICES	10,000.00	10,000.00	0.00	100.00%
50592	EQUIPMENT & SUPPLIES	31.99	2,000.00	1,968.01	1.60%
50593	TRAVEL, TRAINING, SCHOOL	422.40	500.00	77.60	84.48%
50595	FUEL & LUBRICATION	1,302.93	5,500.00	4,197.07	23.69%
50685	M & R - VEHICLES	1,229.51	2,000.00	770.49	61.48%
50765	OTHER EXPENSE	0.00	500.00	500.00	0.00%
50830	UNIFORMS	217.26	500.00	282.74	43.45%
50862	DEER MANAGEMENT	<u>0.00</u>	<u>30,000.00</u>	<u>30,000.00</u>	<u>0.00%</u>
Total 9000	ANIMAL CONTROL	51,231.59	173,500.00	122,268.41	29.53%
9500	DEVELOPMENT SERVICES				
50410	SALARIES & WAGES	184,099.88	590,000.00	405,900.12	31.20%
50411	OVERTIME	167.27	500.00	332.73	33.45%
50415	EMPLOYERS FICA EXPENSE	13,395.03	45,000.00	31,604.97	29.77%
50420	GROUP INSURANCE PREMIUM	38,462.06	120,000.00	81,537.94	32.05%
50433	TMRS	16,262.57	55,000.00	38,737.43	29.57%
50505	PROFESSIONAL SERVICE	91,604.85	300,000.00	208,395.15	30.53%
50510	MONARCH RIDGE EXPENSE	247.50	50,000.00	49,752.50	0.00%
50513	REIMBURSABLE 3RD PARTY	0.00	0.00	0.00	0.00%

CITY OF HORSESHOE BAY
02- GENERAL FUND
FEBRUARY 2024

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50545	MAINTENANCE CONTRACTS	12,056.35	72,000.00	59,943.65	16.74%
50575	DUES, FEES, & SUBSCRIPTIONS	6,734.89	8,000.00	1,265.11	84.19%
50576	COPIER LEASE	3,187.56	13,000.00	9,812.44	24.52%
50590	ENGINEERING FEES	11,822.50	25,000.00	13,177.50	47.29%
50592	EQUIPMENT & SUPPLIES	4,436.92	6,000.00	1,563.08	73.95%
50593	TRAVEL, TRAINING, SCHOOL	3,408.63	8,000.00	4,591.37	42.61%
50595	FUEL & LUBRICATION	1,908.84	5,000.00	3,091.16	38.18%
50685	M & R - VEHICLES	1,553.80	3,000.00	1,446.20	51.79%
50753	CITY BANKING FEES	3,982.19	6,500.00	2,517.81	61.26%
50765	OTHER EXPENSE	412.23	3,500.00	3,087.77	11.78%
50777	ADVERTISEMENTS - NOTICES	0.00	2,000.00	2,000.00	0.00%
50780	PRINTING - OFFICE SUPPLIES	156.85	3,000.00	2,843.15	5.23%
50812	PUBLIC CAMPAIGNS	125.00	4,000.00	3,875.00	3.13%
50828	CODE ENFORCEMENT ACTIONS	12,236.01	25,000.00	12,763.99	48.94%
50830	UNIFORMS	<u>89.99</u>	<u>4,000.00</u>	<u>3,910.01</u>	<u>2.25%</u>
Total 9500	DEVELOPMENT SERVICES	406,350.92	1,348,500.00	942,149.08	30.13%
9600	PUBLIC WORKS				
50410	SALARIES & WAGES	73,051.20	205,000.00	131,948.80	35.63%
50411	OVERTIME	0.00	1,000.00	1,000.00	0.00%
50415	EMPLOYERS FICA EXPENSE	5,456.94	15,750.00	10,293.06	34.65%
50420	GROUP INSURANCE PREMIUM	10,603.24	29,000.00	18,396.76	36.56%
50433	TMRS	6,434.20	19,000.00	12,565.80	33.86%
50590	ENGINEERING FEES	0.00	25,000.00	25,000.00	0.00%
50592	EQUIPMENT & SUPPLIES	2,354.27	12,000.00	9,645.73	19.62%
50593	TRAVEL, TRAINING, SCHOOLS	1,839.52	3,000.00	1,160.48	61.32%
50595	FUEL & LUBRICANTS	1,164.91	8,000.00	6,835.09	14.56%
50630	M & R - BUILDING	133.73	5,000.00	4,866.27	2.67%
50685	M & R VEHICLES	638.74	6,500.00	5,861.26	9.83%
50765	OTHER EXPENSE	180.74	1,500.00	1,319.26	12.05%
50830	UNIFORMS	364.79	2,000.00	1,635.21	18.24%

CITY OF HORSESHOE BAY
02- GENERAL FUND
FEBRUARY 2024

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
50853	STREET STRIPING	0.00	50,000.00	50,000.00	0.00%
50854	STREET PATCHING CONTRACT	30,038.90	135,000.00	104,961.10	22.25%
50855	STREET PATCHING MATERIALS	15,725.18	90,000.00	74,274.82	17.47%
50856	DRAINAGE	17,400.00	20,000.00	2,600.00	87.00%
50857	TRAFFIC SIGN CONTRACT	2,250.00	10,000.00	7,750.00	22.50%
50858	TRAFFIC SIGN MATERIALS	894.83	15,000.00	14,105.17	5.97%
50859	LITTER CONTROL CONTRACT	17,000.00	60,000.00	43,000.00	28.33%
50865	ROW MAINTENANCE	105,841.11	200,000.00	94,158.89	52.92%
50867	GOLDEN NUGGET NATURE PARK	10,600.00	10,600.00	0.00	0.00%
50868	MARTIN PARK	1,181.01	13,000.00	11,818.99	9.08%
50872	HIKING TRAIL PARK	<u>0.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>0.00%</u>
Total 9600	PUBLIC WORKS	303,153.31	941,350.00	638,196.69	32.20%
9800	MOWING & CLEARING				
50863	LOT MOWING	295,020.00	620,000.00	324,980.00	47.58%
50864	LOT CLEARING	<u>0.00</u>	<u>35,000.00</u>	<u>35,000.00</u>	<u>0.00%</u>
Total 9800	MOWING & CLEARING	295,020.00	655,000.00	359,980.00	45.04%
9995	TRANSFER EXPENDITURES				
58021	XFER TO - REPLACE FUND	0.00	200,000.00	200,000.00	0.00%
58999	XFER TO - FUND BALANCE	<u>0.00</u>	<u>862,686.00</u>	<u>862,686.00</u>	<u>0.00%</u>
Total 9995	TRANSFER EXPENDITURES	0.00	1,062,686.00	1,062,686.00	0.00%
Total 50000	TOTAL EXPENDITURES	<u>4,510,150.64</u>	<u>13,430,836.00</u>	<u>8,905,885.36</u>	33.58%
TOTAL REVENUE OVER/(UNDER) EXPENDITURES		<u>4,994,414.72</u>	<u>374,000.00</u>	<u>(4,605,614.72)</u>	

CITY OF HORSESHOE BAY
04 - ESCONDIDO PID
FEBRUARY 2024

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2023	853,283.29	853,283.29		
	REVENUES				
40220	INTEREST INCOME	12,579.09	12,500.00	(79.09)	-100.00%
40224	PID ASSESSMENT	<u>307,545.63</u>	<u>330,000.00</u>	<u>22,454.37</u>	<u>-100.00%</u>
	TOTAL REVENUES	<u>320,124.72</u>	<u>342,500.00</u>	<u>22,375.28</u>	93.47%
	EXPENDITURES				
50622	INTEREST PAYMENT	43,768.74	84,238.00	40,469.26	-100.00%
50690	PRINCIPAL PAYMENT	220,000.00	220,000.00	0.00	-100.00%
50840	ADMINISTRATIVE FEES	<u>5,915.00</u>	<u>38,262.00</u>	<u>32,347.00</u>	<u>-100.00%</u>
	TOTAL EXPENDITURES	<u>269,683.74</u>	<u>342,500.00</u>	<u>72,816.26</u>	78.74%
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	<u>50,440.98</u>	<u>0.00</u>	<u>(50,440.98)</u>	
	ENDING FUND BALANCE	903,724.27	853,283.29		
		AT 02/29/2024	AT 02/29/2024		

CITY OF HORSESHOE BAY
05 - SUMMIT ROCK PID
FEBRUARY 2024

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2023	(3,880,642.00)	(3,880,642.00)		
	REVENUES				
40220	INTEREST INCOME	1,832.68	3,000.00	1,167.32	-100.00%
40224	PID ASSESSMENT	<u>277,132.79</u>	<u>328,000.00</u>	<u>50,867.21</u>	<u>-100.00%</u>
	TOTAL REVENUES	<u>278,965.47</u>	<u>331,000.00</u>	<u>52,034.53</u>	<u>84.28%</u>
	EXPENDITURES				
50622	INTEREST PAYMENT	200,000.00	-	(200,000.00)	-100.00%
58001	XFER TO - UTILITIES FUND	-	328,000.00	328,000.00	-100.00%
58999	XFER TO - FUND BALANCE	<u>-</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>-100.00%</u>
	TOTAL EXPENDITURES	<u>200,000.00</u>	<u>331,000.00</u>	<u>131,000.00</u>	<u>60.42%</u>
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	<u>78,965.47</u>	<u>-</u>	<u>(78,965.47)</u>	
	ENDING FUND BALANCE	(3,801,676.53)	(3,880,642.00)		
		AT 02/29/2024	AT 02/29/2024		

CITY OF HORSESHOE BAY
06 - ASSET FORFEITURE
FEBRUARY 2024

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2023	8,966.86	8,966.86		
REVENUES					
40220	INTEREST INCOME	-	12.00	12.00	-100.00%
48999	XFER FROM - FUND BALANCE	<u>0.00</u>	<u>8,985.00</u>	<u>8,985.00</u>	<u>-100.00%</u>
	TOTAL REVENUES	<u>0.00</u>	<u>8,997.00</u>	<u>8,997.00</u>	0.00%
EXPENDITURES					
50592	EQUIPMENT/SUPPLIES	<u>0.00</u>	<u>8,997.00</u>	<u>8,997.00</u>	<u>-100.00%</u>
	TOTAL EXPENDITURES	<u>0.00</u>	<u>8,997.00</u>	<u>8,997.00</u>	0.00%
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
	ENDING FUND BALANCE	8,966.86	8,966.86		
		AT 02/29/2024	AT 02/29/2024		

CITY OF HORSESHOE BAY
07 - CAPITAL PROJECTS
FEBRUARY 2024

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2023	11,805,985.23		11,805,985.23	
	REVENUES				
40220	INTEREST INCOME	263,142.60	45,000.00	(218,142.60)	-100.00%
40300	BOND PROCEEDS	8,390,000.00	9,000,000.00	610,000.00	-100.00%
48999	XFER FROM - FUND BALANCE	<u>749,960.45</u>	<u>8,995,000.00</u>	<u>8,245,039.55</u>	<u>-100.00%</u>
	TOTAL REVENUES	<u>9,403,103.05</u>	<u>18,040,000.00</u>	<u>8,636,896.95</u>	<u>52.12%</u>
	EXPENDITURES				
57001	CP - CITY CENTER	122,501.36	8,000,000.00	7,877,498.64	-100.00%
57002	CP - FIRE STATION	20,260.00	1,200,000.00	1,179,740.00	-100.00%
57003	CP - STREET SEAL COAT	0.00	820,000.00	820,000.00	-100.00%
57004	CP - STREET RECONSTRUCTION	1,678,328.30	3,100,000.00	1,421,671.70	-100.00%
57005	CP - PARK IMPROVEMENTS	0.00	220,000.00	220,000.00	-100.00%
57006	CP - CITY HALL REPAIRS	0.00	200,000.00	200,000.00	-100.00%
57007	CP - INTERNET SERVICE	134,185.86	0.00	(134,185.86)	-100.00%
58001	XFER TO - UTILITIES FUND	0.00	4,500,000.00	4,500,000.00	-100.00%
50930	BOND ISSURANCE COSTS	<u>186,208.51</u>	<u>0.00</u>	<u>(186,208.51)</u>	<u>-100.00%</u>
	TOTAL EXPENDITURES	<u>2,141,484.03</u>	<u>18,040,000.00</u>	<u>15,898,515.97</u>	<u>11.87%</u>
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	<u>7,261,619.02</u>		<u>0.00</u>	<u>(7,261,619.02)</u>
	ENDING FUND BALANCE	19,067,604.25	50,000.00		
		AT 02/29/2024	AT 02/29/2024		

CITY OF HORSESHOE BAY
08 - DEBT SERVICE
FEBRUARY 2024

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2023	455,327.39	455,327.39		
40000	REVENUES				
7000	TAX				
40150	PROPERTY TAX (I&S)	2,186,740.91	2,323,842.00	137,101.09	94.10%
40152	PENALTY & INTEREST (I&S)	<u>2,653.51</u>	<u>7,108.00</u>	<u>4,454.49</u>	37.33%
Total 7000	TAX	2,189,394.42	2,330,950.00	141,555.58	93.93%
9900	OTHER INCOME				
40220	INTEREST INCOME	<u>16,426.99</u>	<u>15,500.00</u>	<u>(926.99)</u>	<u>0.00%</u>
Total 9900	OTHER INCOME	16,426.99	15,500.00	(926.99)	0.00%
Total 40000	TOTAL REVENUES	<u>2,205,821.41</u>	<u>2,346,450.00</u>	<u>140,628.59</u>	<u>94.01%</u>
50000	EXPENDITURES				
9994	DEBT SERVICE				
50521	2014 SERIES INTEREST	65,573.13	129,000.00	63,426.87	50.83%
50522	2014 SERIES PRINCIPAL	180,000.00	430,000.00	250,000.00	41.86%
50523	2016 SERIES INTEREST	6,600.00	13,200.00	6,600.00	50.00%
50524	2016 SERIES PRINCIPAL	0.00	105,000.00	105,000.00	0.00%
50529	2020 SERIES REF PRINCIPAL	310,000.00	310,000.00	0.00	100.00%
50530	2020 SERIES REF INTEREST	75,575.00	76,450.00	875.00	98.86%
50531	2020 SERIES INTEREST	0.00	71,600.00	71,600.00	0.00%
50532	2020 SERIES PRINCIPAL	0.00	180,000.00	180,000.00	0.00%
50533	BOND AGENT FEES	668.82	1,000.00	331.18	0.00%
50534	2022 SERIES - INTEREST	87,593.75	175,200.00	87,606.25	0.00%
50535	2022 SERIES - PRINCIPAL	0.00	130,000.00	130,000.00	0.00%
50537	2023 SEREIES - INTEREST	231,723.40	405,000.00	173,276.60	0.00%
50538	2023 SERIES - PRINCIPAL	0.00	320,000.00	320,000.00	0.00%
50998	ISSUANCE COSTS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total 9994	DEBT SERVICE	957,734.10	2,346,450.00	1,388,715.90	40.82%
Total 50000	TOTAL EXPENDITURES	<u>957,734.10</u>	<u>2,346,450.00</u>	<u>1,388,715.90</u>	<u>40.82%</u>
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	<u>1,248,087.31</u>	<u>0.00</u>	<u>(1,248,087.31)</u>	
	ENDING FUND BALANCE	1,703,414.70	61,927.20		

CITY OF HORSESHOE BAY
16 - CHILD SAFETY
FEBRUARY 2024

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2023	33,620.04	33,620.04		
40000	REVENUES				
40200	CHILD SAFETY FEE	5,682.52	9,500.00	3,817.48	59.82%
Total 40000	TOTAL REVENUES	5,682.52	9,500.00	3,817.48	59.82%
50000	EXPENDITURES				
50820	CHILD SAFETY FUND EXPENSE	6,000.00	9,500.00	3,500.00	63.16%
Total 50000	TOTAL EXPENDITURES	6,000.00	9,500.00	3,500.00	63.16%
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	(317.48)	0.00	317.48	
	ENDING FUND BALANCE	33,302.56	30,720.00		
		AT 02/29/2024	AT 02/29/2024		

**CITY OF HORSESHOE BAY
17 - COURT TECHNOLOGY
FEBRUARY 2024**

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2023	6,514.98	6,514.98		
40000	REVENUES				
40196	COURT TECHNOLOGY FEES	542.60	1,750.00	1,207.40	31.01%
Total 40000	TOTAL REVENUES	542.60	1,750.00	1,207.40	31.01%
50000	EXPENDITURES				
50821	COURT TECHNOLOGY FUND EXPENSE	1,560.00	1,750.00	190.00	89.14%
Total 50000	TOTAL EXPENDITURES	1,560.00	1,750.00	190.00	89.14%
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	(1,017.40)	0.00	1,017.40	
	ENDING FUND BALANCE	5,497.58	5,091.00		
		AT 02/29/2024	AT 02/29/2024		

CITY OF HORSESHOE BAY
18 - COURT SECURITY
FEBRUARY 2024

Account Code	Account Title	YTD Actual	Total Budget	Remaining Budget	% of Budget
	BEGINNING FUND BALANCE AT 10/1/2023	9,313.74	9,313.74		
40000	REVENUES				
40197	COURT SECURITY FEES	660.86	1,500.00	839.14	44.06%
Total 40000	TOTAL REVENUES	660.86	1,500.00	839.14	44.06%
50000	EXPENDITURES				
50822	COURT SECURITY FEE EXPENSE	0.00	1,500.00	1,500.00	0.00%
Total 50000	TOTAL EXPENDITURES	0.00	1,500.00	1,500.00	0.00%
	TOTAL REVENUE OVER/(UNDER) EXPENDITURES	660.86	0.00	(660.86)	
	ENDING FUND BALANCE	9,974.60	8,052.00		
		AT 02/29/2024	AT 02/29/2024		



CITY OF HORSESHOE BAY



Legislative Services February 2024 Activity Report

[City Council Activities](#) (13% increase cf. FY23)

City Council activities include preparing agendas, meeting packets, minutes, presentations, monthly reports, and many other types of documents for meetings. This also includes drafting ordinances, resolutions, proclamations and other documents for Legislative Services and other city departments. Each item that is included on a City Council agenda requires staff time for preparation prior to the meeting and execution time after the meeting.

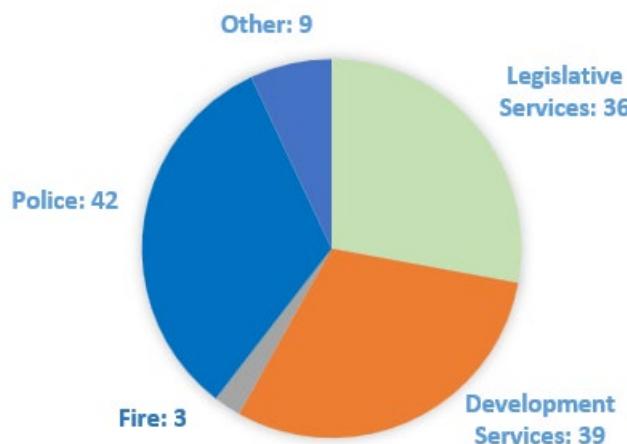
	February	FY 2024 YTD
Agendas Prepared/Posted	1	7
Minutes Completed/Approved	3	8

Agenda Items Processed	37	209
Ordinances	0	8
Resolutions	2	13
Proclamations	2	4
Contracts/Agreements	1	9
Policy Revisions	0	1
Other	32	174

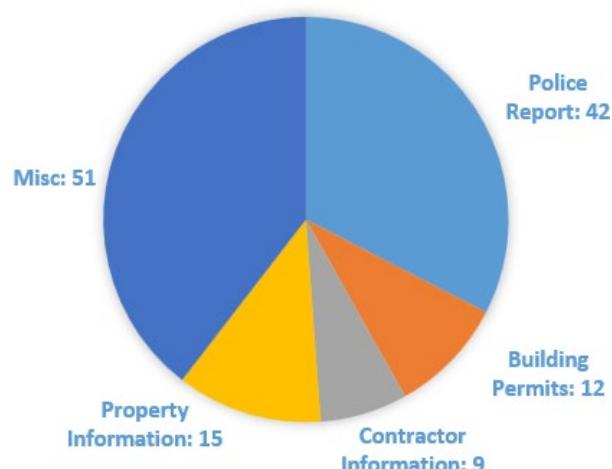
[Public Information Requests](#) (19% increase cf. FY 23)

The total number of requests the City has received in FY 2024 is 129. This is an increase of 19% from last year at this time. The City is receiving an average of 26 requests per month, which is high for a city the size of Horseshoe Bay. Staff responds to requests within 2 days or less 77% of the time. This time last year we were responding within 2 days or less 91% of the time, but the increase in the number of requests has lowered that average. Police, Legislative Services and Development Services receive the highest number of requests. The most frequent type of record request is for police reports. Other common records requested include building permit data, contractor information, information on specific properties, and administrative records.

FY24 YTD By Department



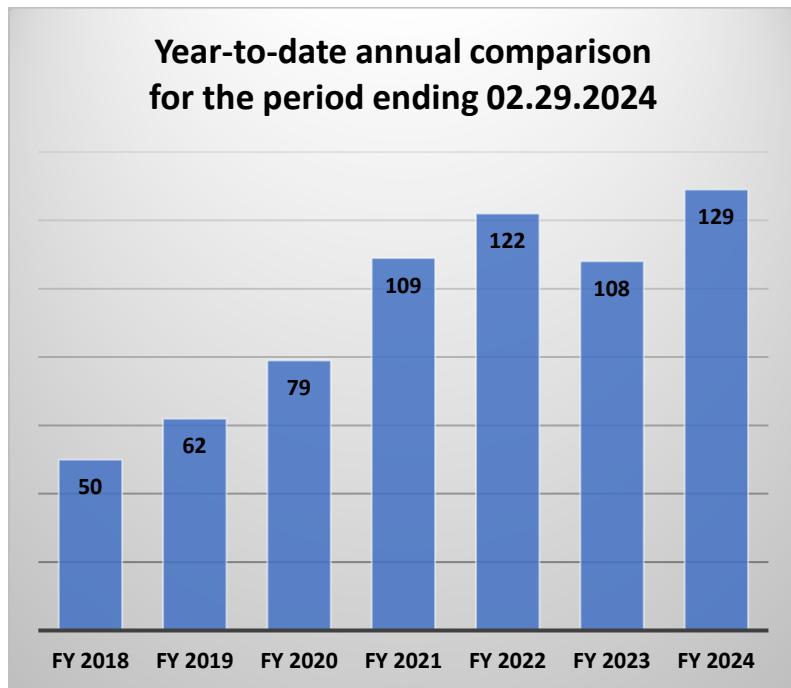
FY24 YTD BY RECORD TYPE



Public Information Requests, Continued (19% increase cf. FY 23)

As illustrated by the below graph, the number of public information requests received by the City is growing each year. This upward trend is happening in most cities throughout Texas and the nation and shows no signs of slowing. We expect to receive a record number of requests in FY 2024.

- Currently evaluating software options to assist staff in responding to requests in a timely manner
- On-going training is being provided to staff with specialized training for new employees
- Public Information Requests Policy being drafted



Legislative Services

- Drafting Legislative Platform Resolution
- Prepared Bi-annual Session Calendar
- HB 2127 (End of Home Rule Authority): Ruled unconstitutional by lower court; waiting to be heard by Texas Supreme Court
- Reviewing city compliance with HB 3033: New rules proposed by Attorney General for Public Information Act decision requests
- Identifying 89th Session Issues for HSB:
 - Water Conservation
 - Population brackets
 - Revocation of HB 2127 and SB 2038
 - Multiple Public Information Act Amendments
 - Multiple Open Meetings Act Amendments
 - Local regulation of Political Signage
 - Opposing any legislation that erodes local control
 - Impervious cover regulations
 - Short-term rental regulations

Elections

- Preparing the 2024 Election Calendar
- Revising the City's Election Register to conform to new laws
- Updating the City's Election Information webpages
- Drafting SOP for HSB Elections
- Creating a guide for political signage regulations
- Revising the Candidate Packet
- Revising the New Council Member Orientation

Boards/Commissions/Committees

- Currently processing applications for the new Land Use and Development Advisory Committee
- Other vacancies: One Alternate Member position on the Board of Adjustment
- Application to Serve Updated and Improved
- Provided Communications with information for new Land Use and Development Advisory Committee webpage
- Drafting SOP for the annual appointment process
- Implementing software for term management, applicant tracking and historical database
- Updating the New Public Official Orientation and Training program

Records and Information Management

More than 20,000 records have been converted from paper to electronic format in FY24 to date. One of Janet's primary projects is to convert the administrative paper records in the city hall hallways to electronic format prior to the move to the new city center.

- Records Management training for new employees being designed
- New policy and training for email archiving being designed
- Reviewing city compliance with new records management laws
- Archiving all Skywater PID records to Laserfiche
- Deputy assisted with one City Council meeting in February
- Department-Level Projects:

Finance:

Designing Laserfiche Workflows
Creating templates for invoices/deposits/payments
Utility Billing Document Imaging

Human Resources:

Staff Onboarding Training and Process
Records Conversion Project Ongoing (56,000 pages)

Development Services:

Archiving Planning and Zoning Commission and Board of Adjustment public meeting records
(agendas/minutes/packets)

Utilities:

Large Format Maps/Plans Imaging

City Secretary:

Records Conversion Project Ongoing

Workflow/Reporting Design for Public Information Requests



CITY OF HORSESHOE BAY



POLICE DEPARTMENT FEBRUARY 2024 AND FY 2024 ACTIVITY REPORT

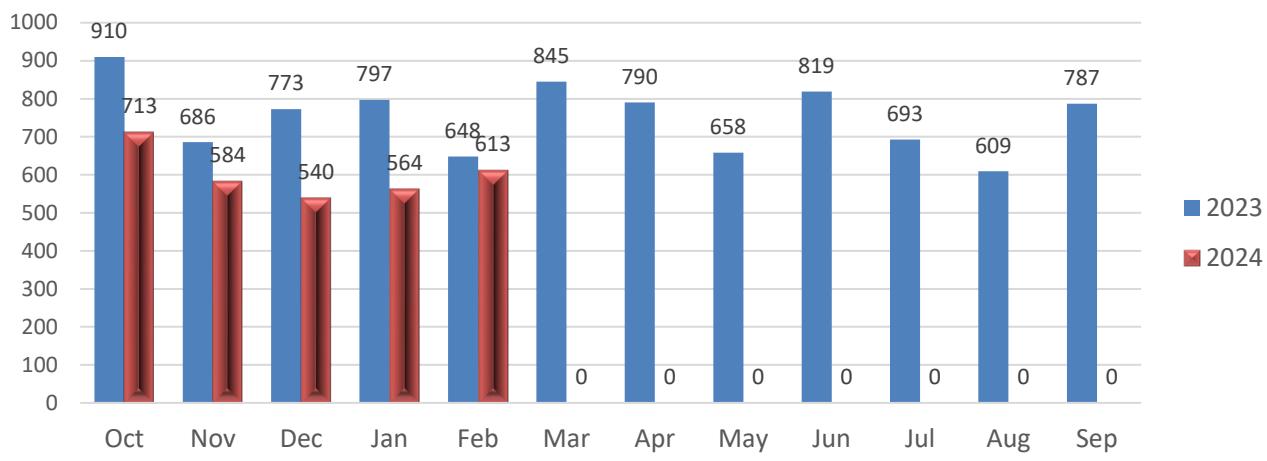
During the month of February 2024 there were nineteen (19) new cases reported to our department. The February cases consisted of six (6) felony cases, seven (7) misdemeanor cases, six (6) non-criminal cases, one (1) traffic accident, and seven (7) arrests. The department cleared twenty-two (22) new and old Horseshoe Bay cases in the month of February. Eleven (11) residents requested home security watches during February and local businesses, amenities, and construction sites continued to be checked thoroughly on a daily basis. Overall, the department responded to six hundred thirteen (613) calls for service, including twenty-two (22) alarms for the month of February.

During the month of February 2024, twelve (12) new cases were assigned to CID for follow up investigation. Five (5) of those were a misdemeanor grade, and there were four (4) felony level cases. CID conducted three (3) non-criminal investigations which consisted of animal bite, warrant service and background investigations. There were three (3) other investigations that consisted of suspicious activity, mental health and narcotics investigations. A total of one hundred and twenty-nine (129) people were interviewed by investigators. These interviews resulted in twenty-three (23) witness/victim statements and six (6) confessions. CID obtained three (3) subpoenas and five (5) arrest warrants. CID cleared twenty-two (22) active cases during the month. CID personnel conducted seven (7) searches and collected thirty-one (31) items of evidence. CID recovered property valued at ten thousand six hundred and fifty dollars (\$10,650).

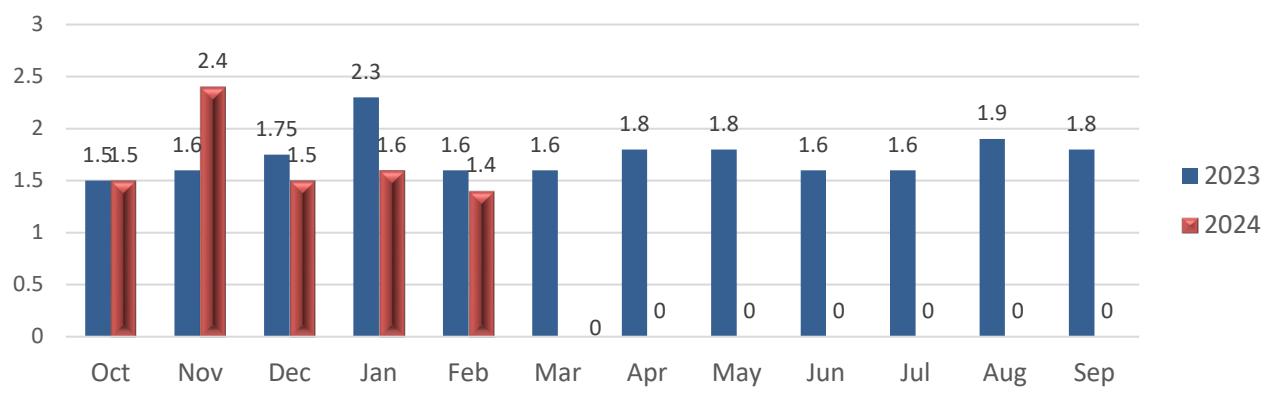
OPERATIONS	FEBRUARY 2024	FEBRUARY 2023	FYTD 2024	FYTD 2023
PD Calls for Service	613	648	3014	3814
Verbal Warnings	174	94	889	646
Warnings	28	34	133	299
Citations	17	22	98	188
Arrest	7	3	25	15
Code Enforcement CFS	4	153	33	873
Traffic Accidents	1	3	14	9
Home Security Watches	11	6	62	46
Alarms	22	18	109	100
Felony Cases	6	5	31	20
Misdemeanor Cases	7	4	34	30
Non-Criminal Cases	6	6	36	38
Total Reports (New)	19	15	102	88
Cases Cleared (Old & New)	22	12	91	87

Response Time: 1.4

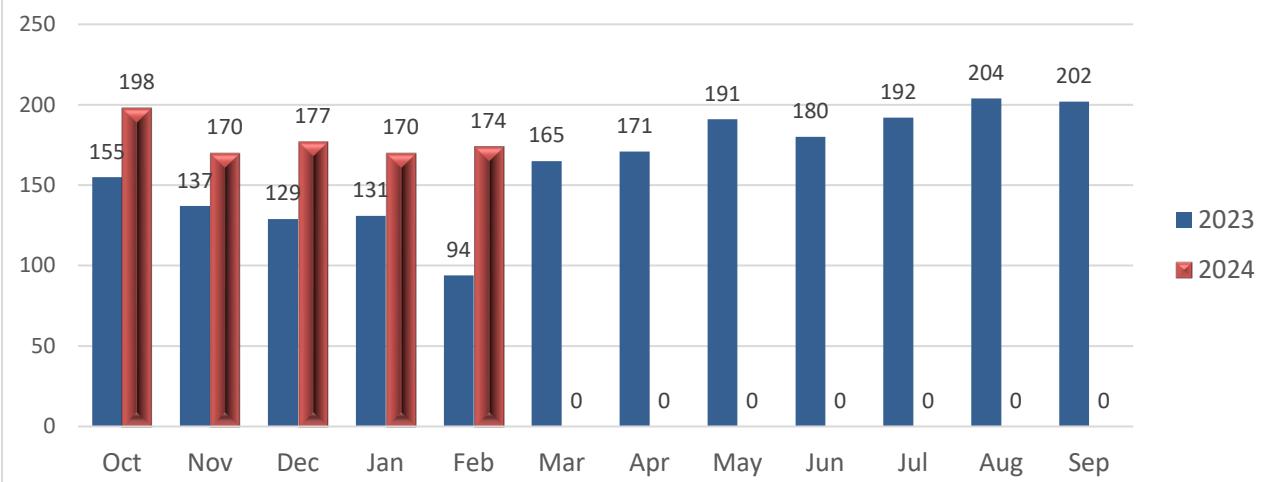
Horseshoe Bay Police Department
PD Calls for Service FY 2024 To Date
(2023 - 2024)



Horseshoe Bay Police Department
Response Time FY 2024 To Date
(2023 - 2024)



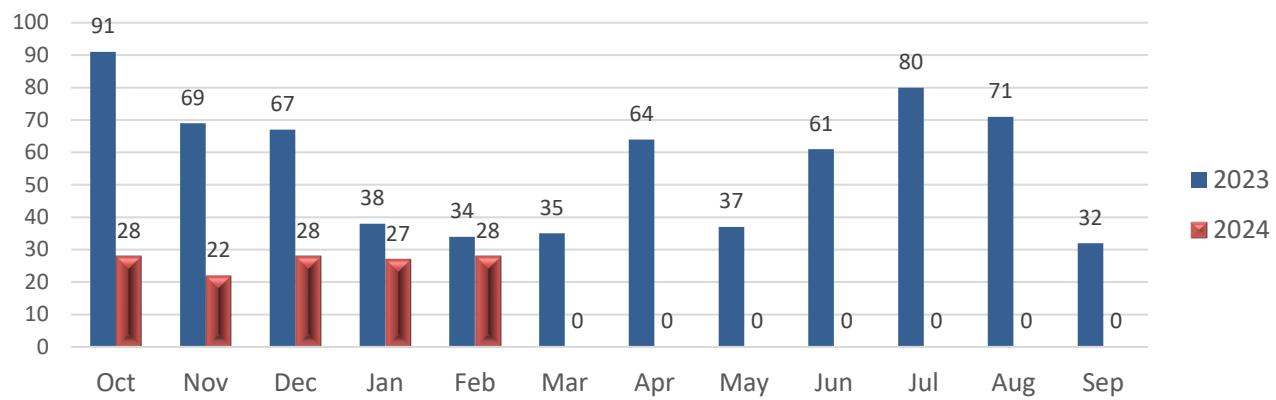
Horseshoe Bay Police Department
Verbal Warnings FY 2024 To Date
(2023 - 2024)



Horseshoe Bay Police Department

Warnings FY 2024 To Date

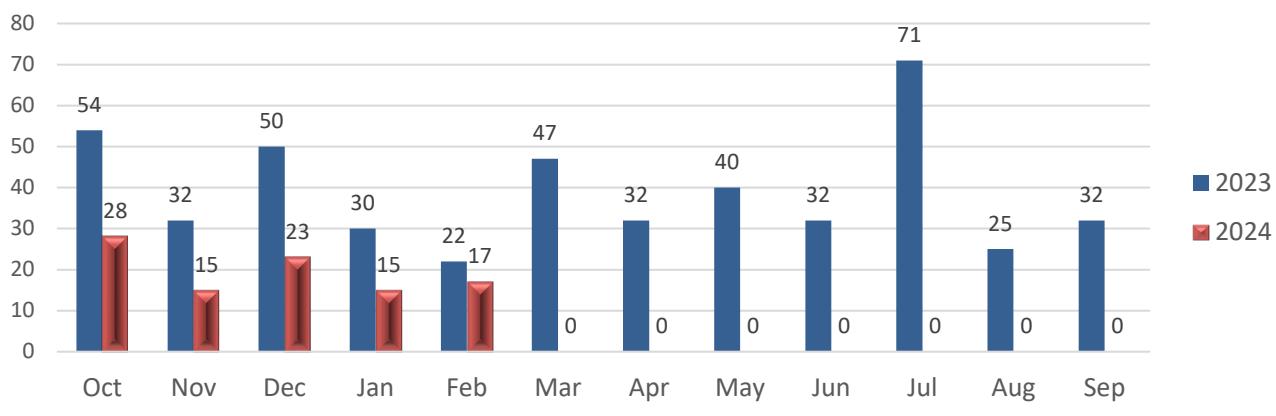
(2023 - 2024)



Horseshoe Bay Police Department

Citations FY 2024 To Date

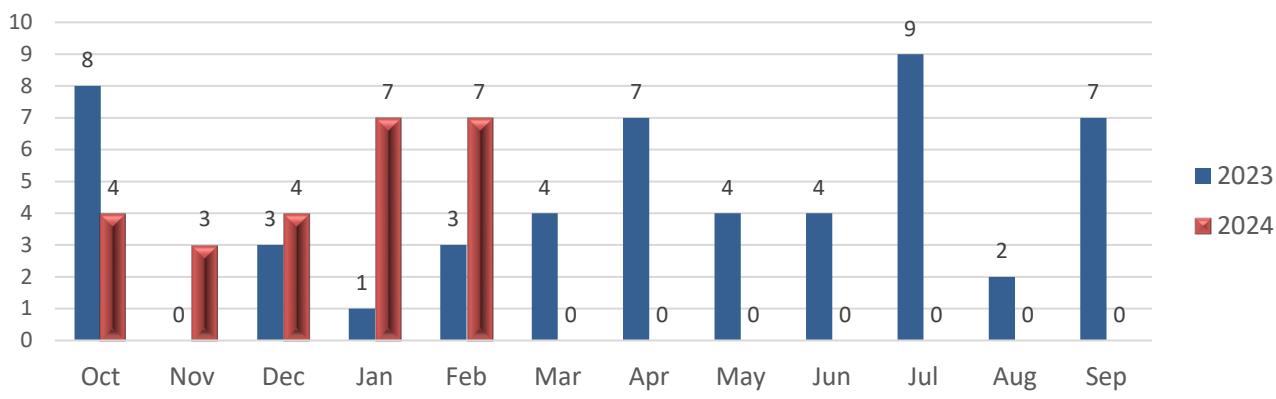
(2023 - 2024)



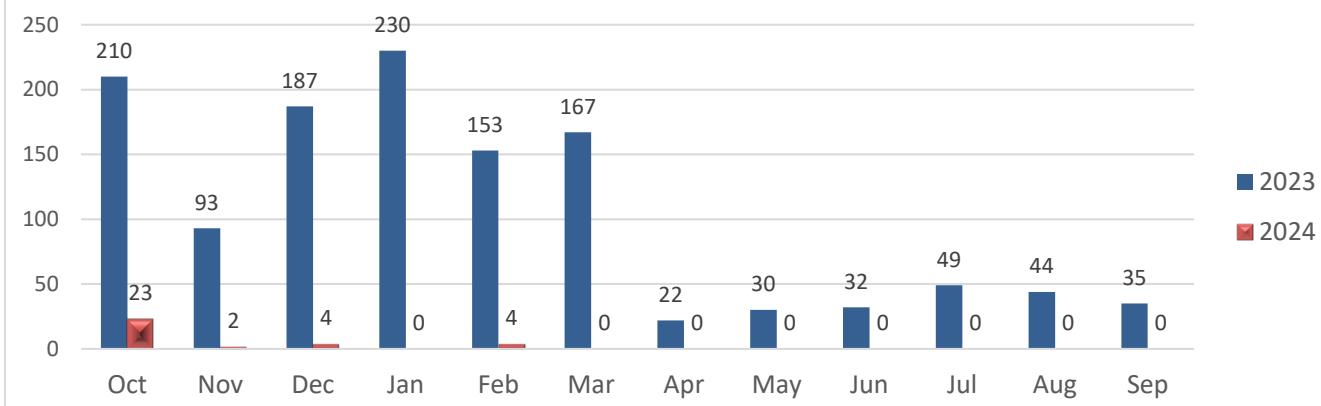
Horseshoe Bay Police Department

Arrests FY 2024 To Date

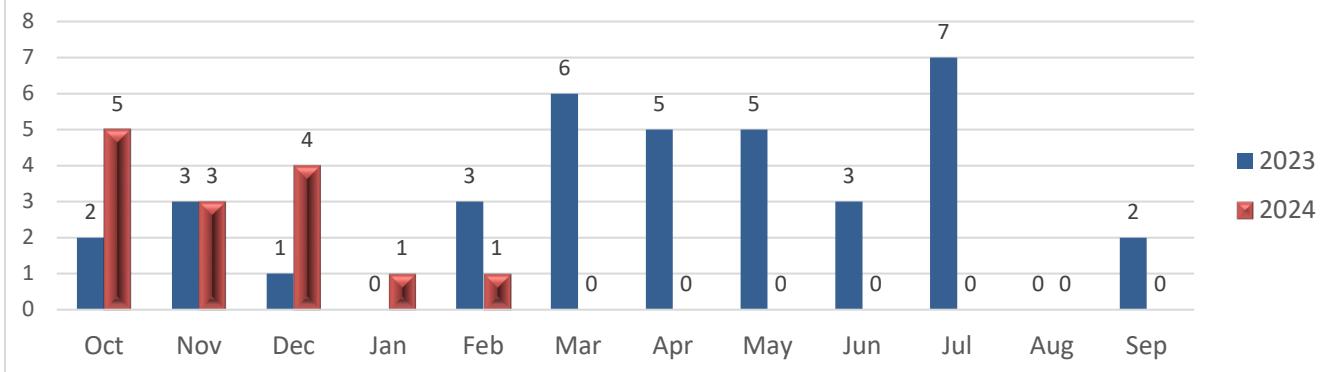
(2023 - 2024)



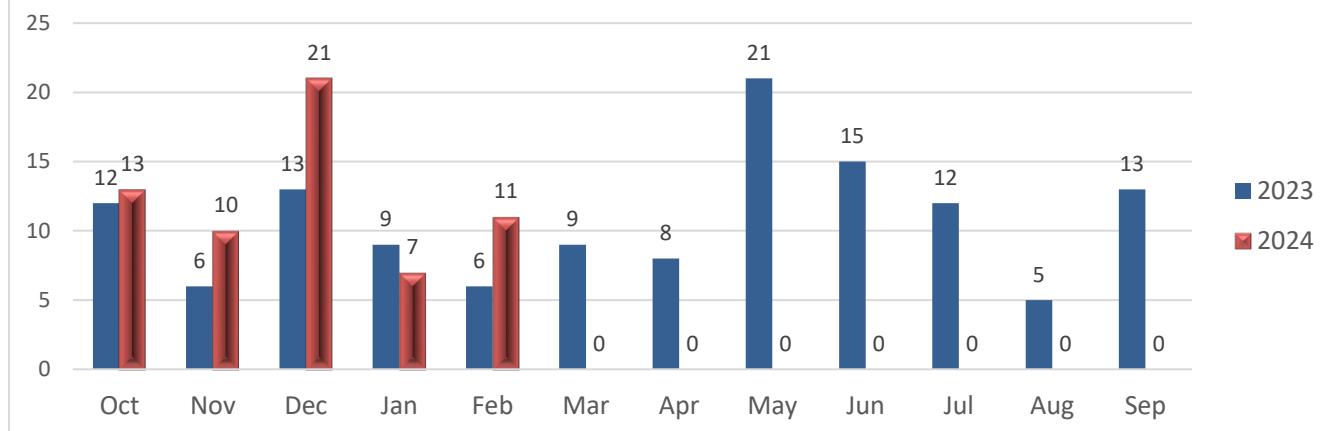
Horseshoe Bay Police Department
Code Enforcement Calls for Service FY 2024 To Date
(2023-2024)



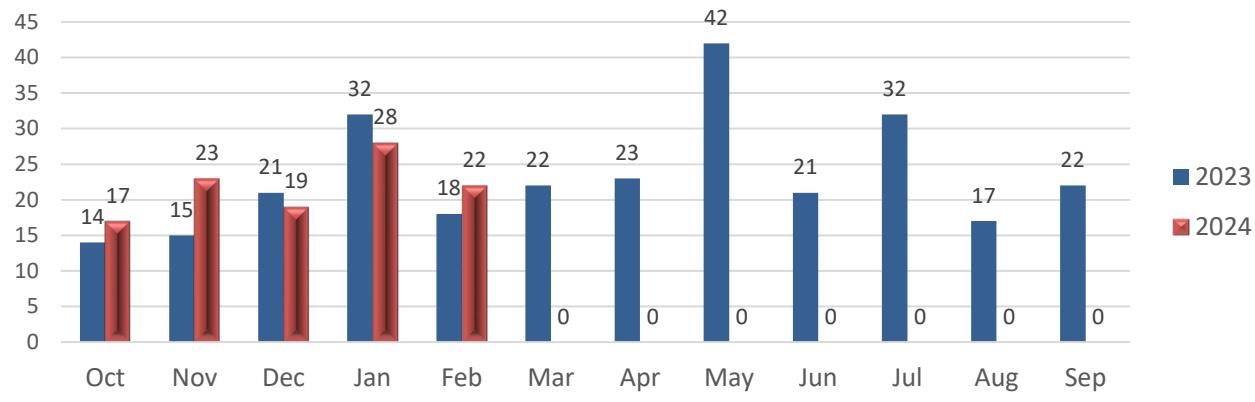
Horseshoe Bay Police Department
Traffic Accidents FY 2024 To Date
(2023 - 2024)



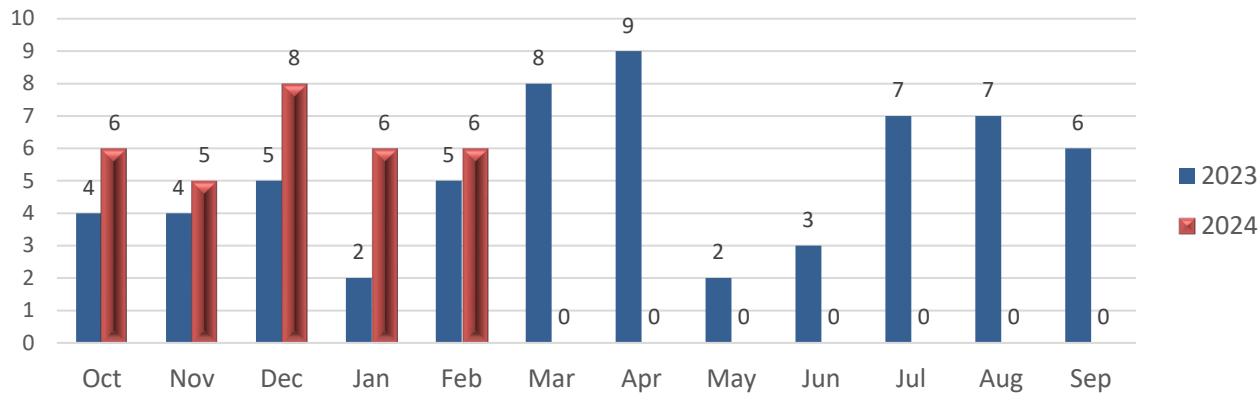
Horseshoe Bay Police Department
Home Security Watches FY 2024 To Date
(2023 - 2024)



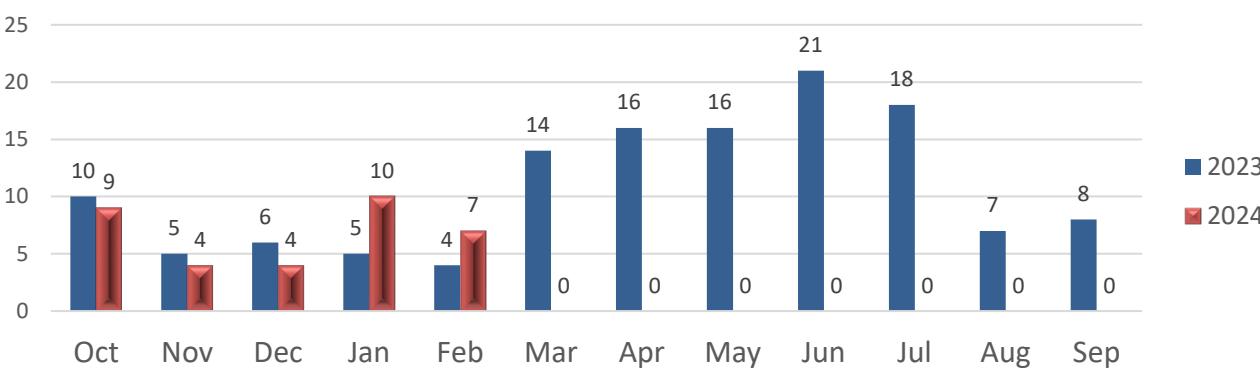
Horseshoe Bay Police Department
Alarms FY 2024 To Date
(2023 - 2024)



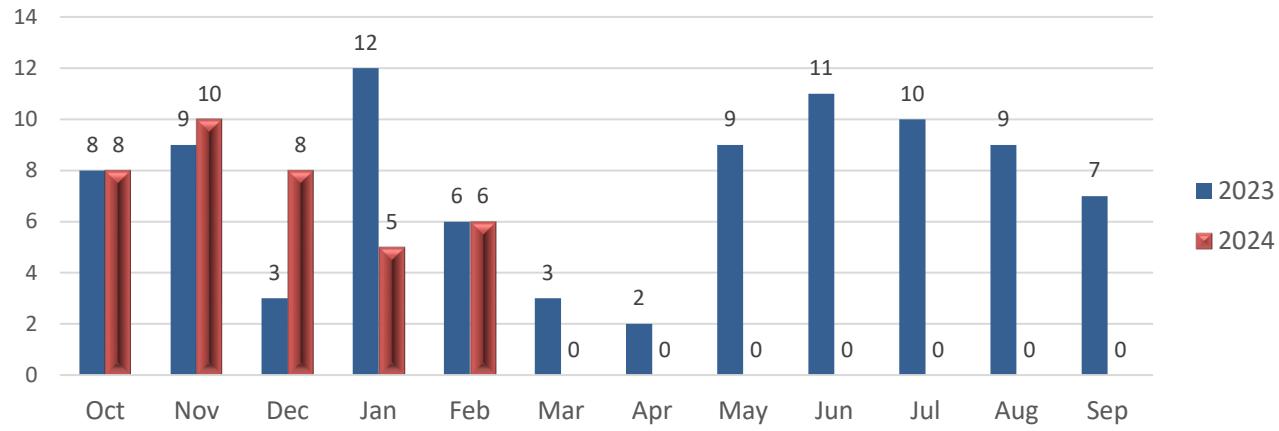
Horseshoe Bay Police Department
Felony Cases FY 2024 To Date
(2023 - 2024)



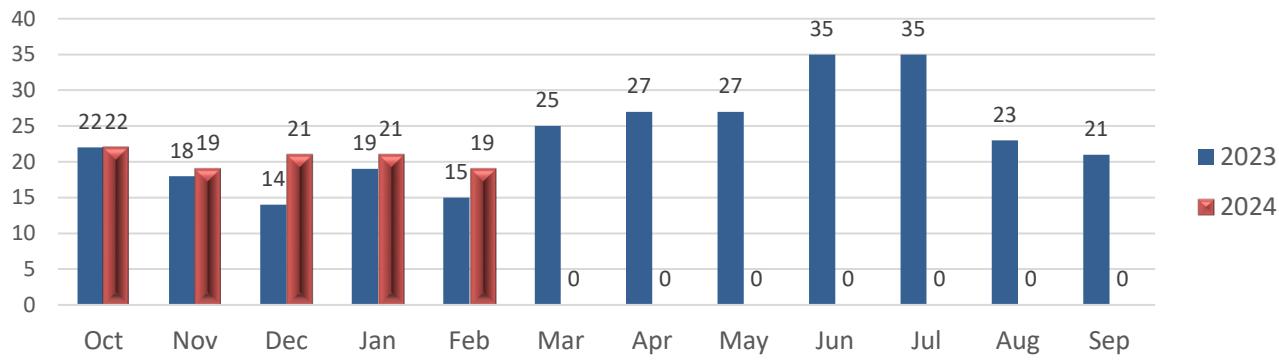
Horseshoe Bay Police Department
Misdemeanor Cases FY 2024 To Date
(2023 - 2024)



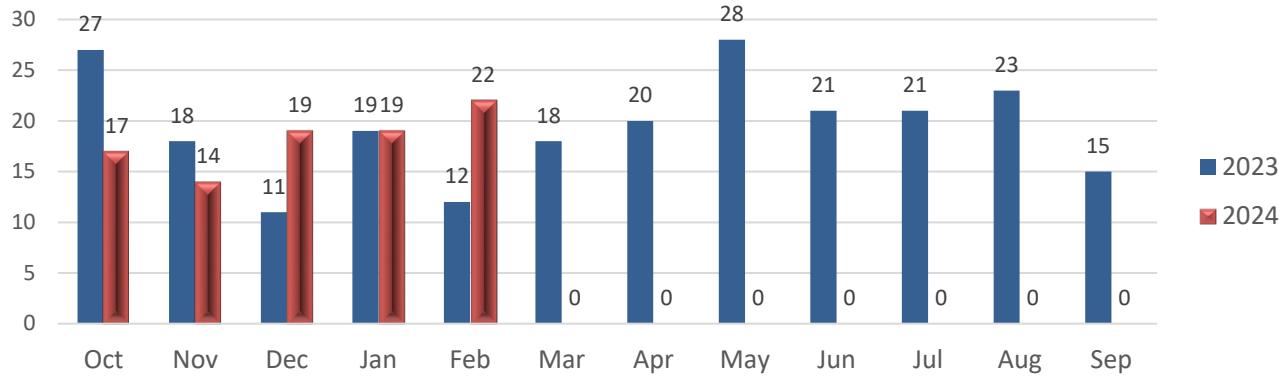
Horseshoe Bay Police Department
Non-Criminal Cases FY 2024 To Date
(2023 - 2024)



Horseshoe Bay Police Department
Total New Reports FY 2024 To Date
(2023 - 2024)



Horseshoe Bay Police Department
Old & New Cases Cleared FY 2024 To Date
(2023 - 2024)





CITY OF HORSESHOE BAY



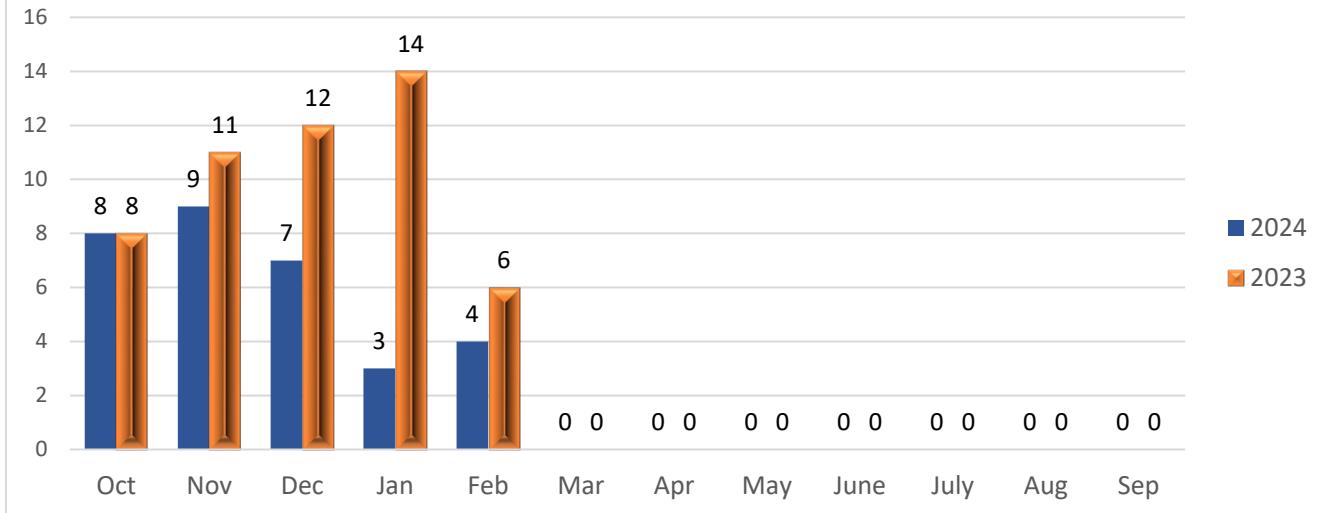
ANIMAL CONTROL February 2024 AND FY 2024 ACTIVITY REPORT

The Animal Control Officers handled approximately twenty-two (22) calls within the month of February. Twenty-one (21) of the calls were dispatched through either the Horseshoe Bay Police Department or Marble Falls Police Department, while one (1) of the calls were initiated by the Animal Control Officer.

The above information reflects the number of calls handled but does not include the number of times traps were checked and did not have an animal in them. Police officers assisted or were assisted by the A.C.O. in five (5) of the calls for the month of February.

OPERATIONS	FEBRUARY 2024	FEBRUARY 2023	FYTD 2024	FYTD 2023
Buck Carcasses	0	2	7	22
Doe Carcasses	4	4	24	28
Fawn Carcasses	0	0	0	1
Total Deer Carcasses:	4	6	31	51
Other Carcasses	0	8	28	51
Blue Lake Carcasses	0	1	4	4
Total All Carcasses:	4	15	63	106
Cat related calls	1	3	9	8
Dog related calls	5	6	44	24
Total Other Calls:	12	31	181	189
Total Cat/Dog to HCHS:	0	1	4	8
Total Calls for Service:	22	56	301	335

**Horseshoe Bay Animal Control
Deer Carcasses FY 2022 To Date
(2021-2022)**





CITY OF HORSESHOE BAY



FIRE DEPARTMENT

FEBRUARY 2024 ACTIVITY REPORT

Horseshoe Bay Fire Department

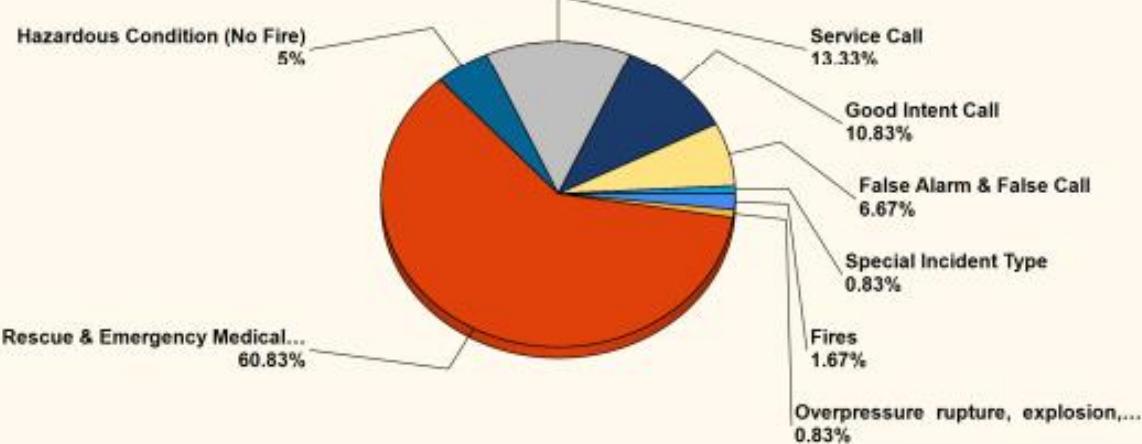
Horseshoe Bay, TX

This report was generated on 3/5/2024 8:59:44 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 02/01/2024 | End Date: 02/29/2024



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	2	1.67%
Overpressure rupture, explosion, overheating - no fire	1	0.83%
Rescue & Emergency Medical Service	73	60.83%
Hazardous Condition (No Fire)	6	5%
Service Call	16	13.33%
Good Intent Call	13	10.83%
False Alarm & False Call	8	6.67%
Special Incident Type	1	0.83%
TOTAL	120	100%

Rescue & Emergency Medical Service = Technical rescues, medical calls, motor vehicle crashes, etc.

Service Call = water leak, lock-out, assist other agency, smoke removal, etc.

False Alarm = unintentional activation of alarm, malicious false call, etc.

Hazardous Condition (No Fire) = fuel spill, chemical release, electrical short, aircraft standby, illegal burn, etc.

Good Intent Call = wrong location, cancelled enroute, steam mistaken for smoke, etc.

Fires = structure fires, vehicle fires, brush fires, grass fires, cooking fires, trash fires etc.

Other Incident Type = flood assessment, wind storm / tornado assessment, overheating, explosion, etc.

2024 FYTD ACTIVITY REPORT

Horseshoe Bay Fire Department

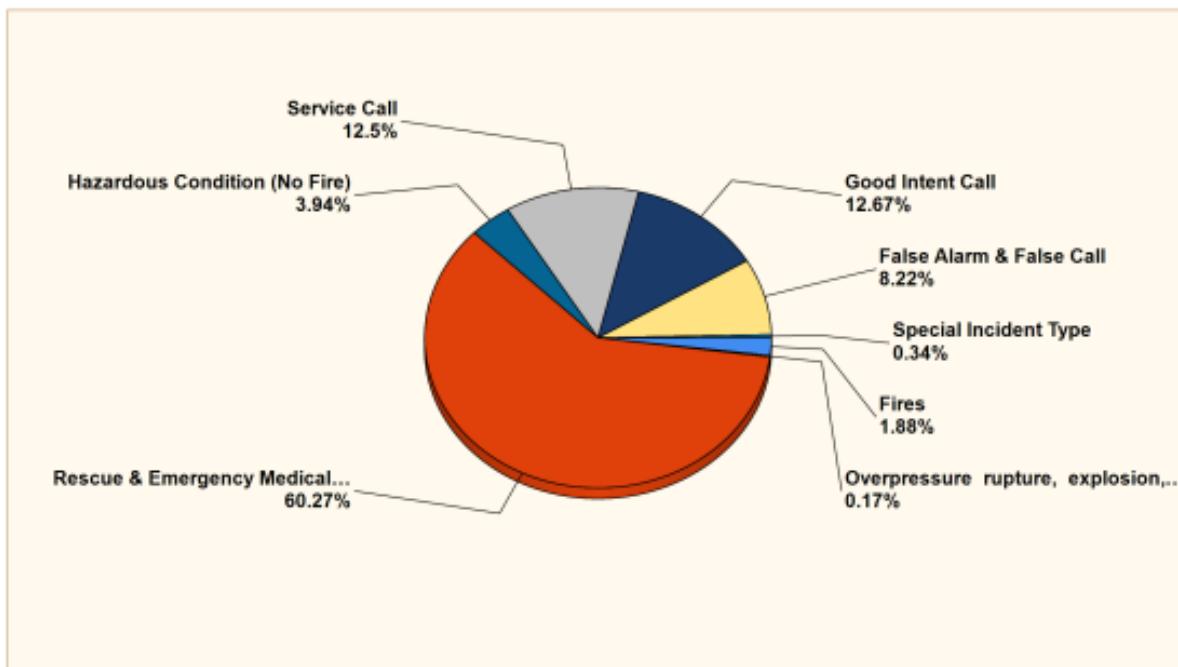
Horseshoe Bay, TX

This report was generated on 3/5/2024 9:01:39 AM



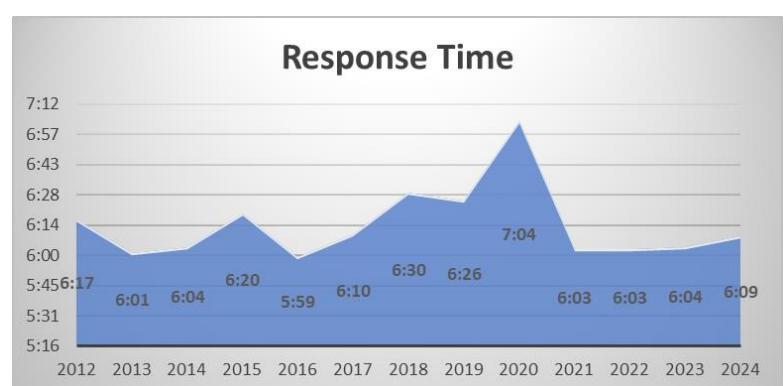
Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 10/01/2023 | End Date: 02/29/2024



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	11	1.88%
Overpressure rupture, explosion, overheating - no fire	1	0.17%
Rescue & Emergency Medical Service	352	60.27%
Hazardous Condition (No Fire)	23	3.94%
Service Call	73	12.5%
Good Intent Call	74	12.67%
False Alarm & False Call	48	8.22%
Special Incident Type	2	0.34%
TOTAL	584	100%

Call Volume from 2012 through Year-to-date 2024 (Prorated) 10-Year Look at Average Response Times



FEBRUARY 2024

Horseshoe Bay Fire Department

Horseshoe Bay, TX

This report was generated on 3/5/2024 8:53:33 AM



Incident Statistics

Zone(s): All Zones | Start Date: 02/01/2024 | End Date: 02/29/2024

INCIDENT COUNT			
INCIDENT TYPE	# INCIDENTS		
EMS	73		
FIRE	47		
TOTAL	120		
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
802	0	0	1
HBB11	0	0	1
HBE11	0	0	5
HBE12	0	0	4
TOTAL	0	0	11
PRE-INCIDENT VALUE		LOSSES	
\$0.00		\$0.00	
CO CHECKS			
746 - Carbon monoxide detector activation, no CO		1	
TOTAL		1	
MUTUAL AID			
Aid Type	Total		
Aid Given	9		
Aid Received	3		
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
32		26.67	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
Horseshoe Bay Central Station	0:06:23	0:06:58	
Horseshoe Bay Station 2	0:06:07	0:05:22	
		AVERAGE FOR ALL CALLS	
		0:06:06	
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)			
Station	EMS	FIRE	
Horseshoe Bay Central Station	0:01:39	0:00:53	
Horseshoe Bay Station 2	0:00:48	0:00:43	
		AVERAGE FOR ALL CALLS	
		0:01:11	

FY 2024 YEAR TO DATE

Horseshoe Bay Fire Department

Horseshoe Bay, TX

This report was generated on 3/5/2024 8:36:58 AM



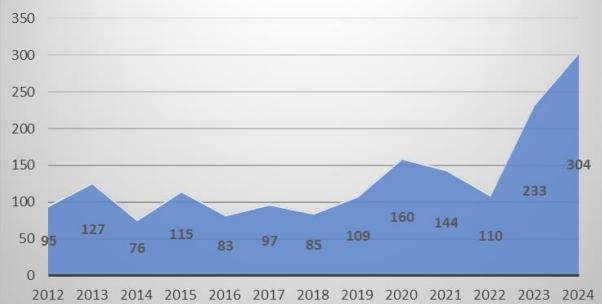
Incident Statistics

Zone(s): All Zones | Start Date: 10/01/2023 | End Date: 02/29/2024

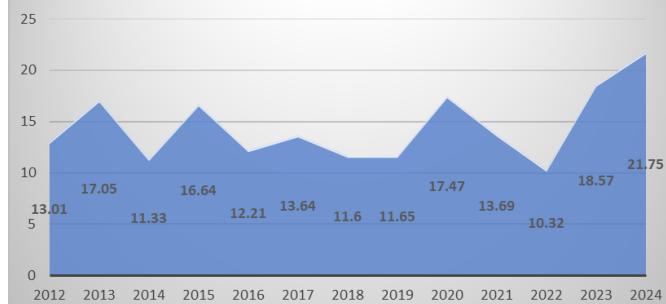
INCIDENT COUNT					
INCIDENT TYPE	# INCIDENTS				
EMS	352				
FIRE	232				
TOTAL	584				
TOTAL TRANSPORTS (N2 and N3)					
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS		
802	0	0	1		
HBB11	0	0	1		
HBE11	0	0	22		
HBE12	1	1	31		
TOTAL	1	1	55		
PRE-INCIDENT VALUE		LOSSES			
\$0.00		\$0.00			
CO CHECKS					
736 - CO detector activation due to malfunction	3				
746 - Carbon monoxide detector activation, no CO	1				
TOTAL	4				
MUTUAL AID					
Aid Type	Total				
Aid Given	33				
Aid Received	5				
OVERLAPPING CALLS					
# OVERLAPPING		% OVERLAPPING			
127		21.75			
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)					
Station	EMS	FIRE			
Horseshoe Bay Central Station	0:05:46	0:06:43			
Horseshoe Bay Station 2	0:06:45	0:06:27			
AVERAGE FOR ALL CALLS		0:06:09			
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)					
Station	EMS	FIRE			
Horseshoe Bay Central Station	0:01:16	0:01:12			
Horseshoe Bay Station 2	0:01:13	0:00:58			

(Below – FY 2024 is Prorated)

Overlapping Calls - Zero Resources



Overlapping Calls Percentage



Fuch's House Fire – February 25, 2024

At approximately 1:57 pm on Sunday, February 25 the Horseshoe Bay Fire Department was dispatched to 1305 Stagecoach. The following scene was what firefighters saw upon arrival:



The following chart shows the dispatch, arrival, and cleared scene times.

Unit	# of People	Delays	Alarm	Dispatched	Enroute	Arrived	Cancelled	Cleared Scene	In Quarters	In Service	Delete
HBE11	3	Delays	13:57:08	13:59:25	14:00:51	14:06:45	-- : -- : --	19:55:23	-- : -- : --	19:55:23	Delete
HBE12	3	Delays	13:57:08	13:59:25	14:01:04	14:12:28	-- : -- : --	19:07:53	-- : -- : --	19:07:53	Delete
HBB11	2	Delays	13:57:08	19:45:00	19:46:00	19:55:17	-- : -- : --	09:46:48	-- : -- : --	09:46:48	Delete
801	1	Delays	13:57:08	13:59:25	14:08:00	15:00:00	-- : -- : --	19:07:53	-- : -- : --	-- : -- : --	Delete
802	1	Delays	13:57:08	13:59:25	14:08:00	14:50:00	-- : -- : --	19:07:53	-- : -- : --	-- : -- : --	Delete

The owner had applied for a burn permit that morning. The conditions to conduct a burn within the city limits of Horseshoe Bay were met and a permit was issued. A redacted copy of the permit is provided below.

When firefighters first arrived the decision was made to fight the fire defensively. That means no one makes entry into the structure to fight fire. Upon arrival of Chiefs 801 (Fowler) and 802 (Black), all units on the scene were advised of a possible collapse hazard and all personnel were required to stay out of collapse zones. This was necessary due to heavy fire conditions, the age of the structure, and the loss of key structural components (heavy timber). The fire was brought under control at approximately 4:17 pm. Fire Watch was established throughout the night. The structure is considered a total loss.

City of Horseshoe Bay Fire Department



Request for Outdoor Burning Permit

Name & Phone Number of Property Owner:

(This person will also be the individual responsible for control of this burn)

Name & Phone Number of Person Performing the Burn if Different than Owner:

N/A

911 Address: 1305 Stagecoach

Date of requested burn: 2/25/24

The Horseshoe Bay Fire Department will inspect the site within 3 working days of the request. They will either approve or deny the request and advise the requesting party. This permit must be kept on-site by person performing burn and shown to any City Official requesting proof of approval.

Start time of burn: 17:30 End time of burn: Dark

Burns must begin no earlier than one hour after sunrise and must be out one hour before sunset.

RULES FOR BURNING:

1. No burn will be left unattended.
2. Burning shall not be commenced when surface winds are predicted to be less than 6 mph or greater than 23 mph during the burning period.
3. A means of fire control and extinguishment must be readily available at all times (if a water hose is not available, 55 gallon drums of water and buckets may be allowed).
4. Due to radiant heat, the burn must be no closer than 100 feet to structures. Burning must be conducted downwind of or at least 300 feet from any structure containing sensitive receptors. No burn shall endanger other property.
5. No burning shall be allowed during burn bans.
6. Anytime the burn or smoke from it creates a safety hazard or concern, it shall be extinguished by the responsible party.
7. This permit does not exempt or excuse the responsible party from the consequences, damages, or injuries resulting from the burning and does not exempt or excuse anyone from complying with all other applicable laws, ordinances, regulations, and orders of governmental entities having jurisdiction, even though burning is otherwise conducted in compliance with this regulation.

Below, please provide a description of the location of the burn and materials involved (Electrical insulation, treated lumber, plastics, non-wood construction materials, heavy oils, asphaltic materials, explosive materials, chemical wastes, and items containing natural or synthetic rubber must not be burned.)

small fire burn pile 5x5'

Fire Department Comments: out by dark

Violations of this permit including: hiding or adding illegal materials, leaving the fire unattended, burning without a burn permit, etc. are offenses subject to \$150/hour in fines for fire department extinguishment.

Fire Department Official (sign & print)

Date: 2/25/24

Kyle Schmidt Kyle Schmidt

Approved

Denied

UTILITY DEPARTMENT

DIRECTOR'S MONTHLY REPORT

FY2024

Water and Wastewater Flows

A comparison of gallons of Water Produced, Water Sold, Water Loss, Treated Sewer, Sewer Effluent Flows, and other details of monthly operations.

Water Treatment Jan 11 – Feb 10 (Billing Cycle)

	Feb-24	Feb-23
Water Produced:	34.08 MG	32.87 MG
Known Leaks and Accounted Uses:	3.78 MG	2.75 MG
Unknown Water Loss:	4.85 MG	3.48 MG
Water Sold To Public:	25.45 MG	26.64 MG
Maximum Daily Flow:	1.75 MG	1.68 MG
Average Daily Flow:	1.10 MG	1.10 MG
Total Water Production for Fiscal Year:	259.82 MG	253.85 MG
Total Raw Water Used in Calendar Year:	844.02 MG	
Percentage of LCRA Contract (Maximum Allowable Quantity – 1450.00 MG)*	58%	3%

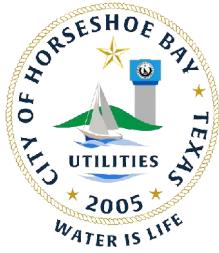
* Contract is based on calendar year, not fiscal year and excludes wholesale usage (Sandy Harbor, Oak Ridge and Deerhaven). Please note that our Maximum Allowable Quantity was doubled for this fiscal year during contract negotiations with LCRA.

Wastewater Treatment Jan 11 - Feb 10 (Billing Cycle)

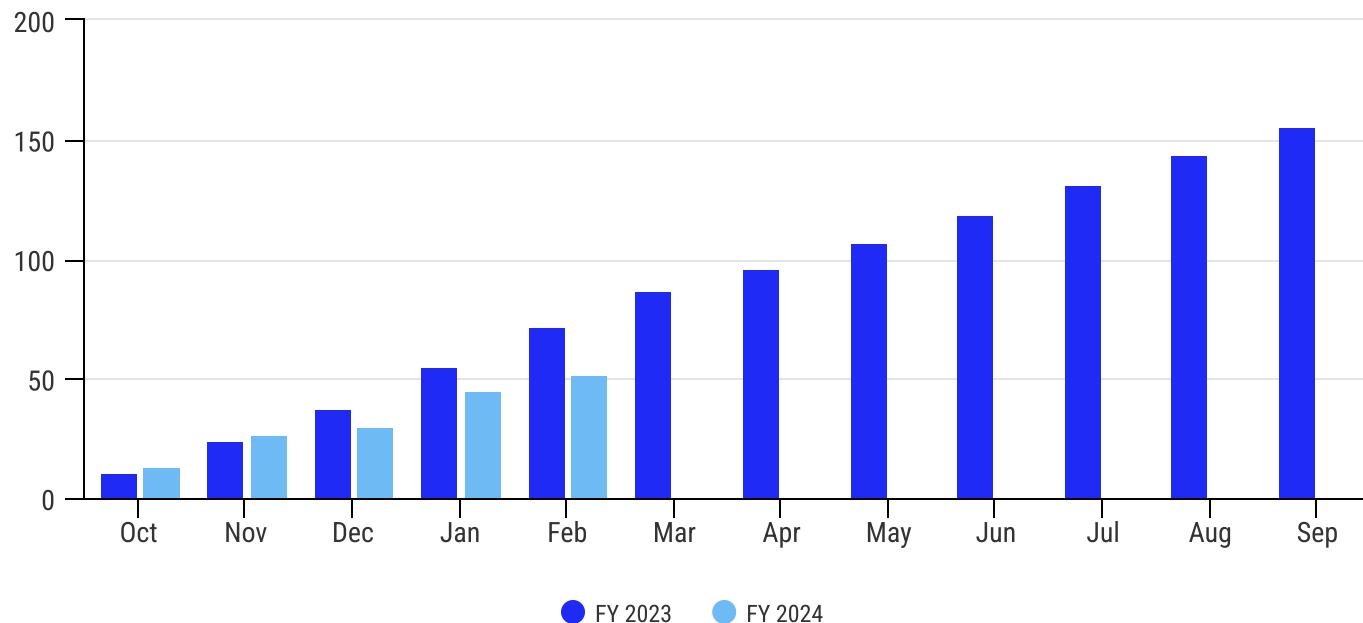
	Feb-24	Feb-23
Treated Wastewater:	15.59 MG	14.11 MG
% Water Sold:	46%	53%
Maximum Daily Flow:	0.67 MG	1.15 MG
Average Daily Flow:	0.52 MG	0.49 MG
Total Wastewater Treated for Fiscal Year:	80.86 MG	80.98 MG
Effluent Pumped to Golf Courses & Other Reuse Sites:	12.89 MG	14.80 MG
Year-to-Date Percent of Water Sold :	37%	37%
Average Wastewater Flow from Cottonwood Shores	79,000 GPD	69,000 GPD
Percent of the Cottonwood Shores Contract - 144,000 gallons per day	55%	48%

Monthly Utility Data

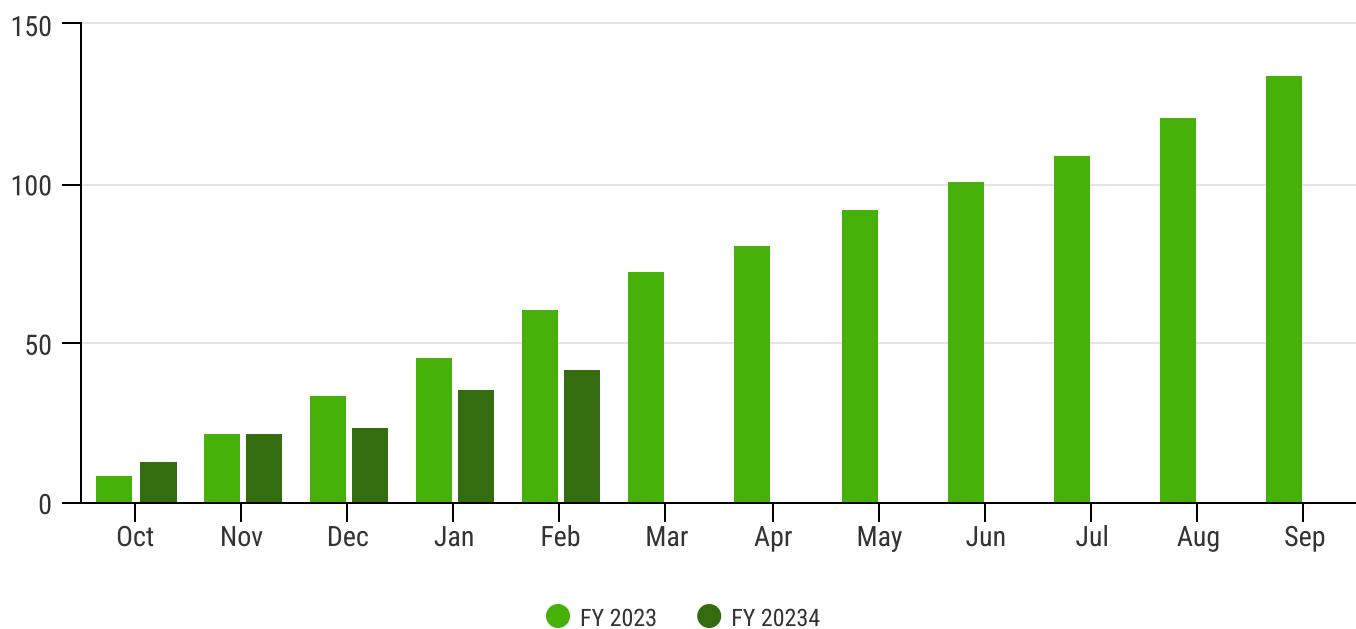
	O-23	N-23	D-23	J-24	F-24	M-24	A-24	M-24	J-24	J-24	A-24	S-24	YTD
Raw Water (MG)	83.83	66.74	47.56	39.98	34.60								272.72
Water Produced (MG)	79.00	61.91	46.71	38.12	34.08								259.82
Known Leaks And Accounted Uses (MG)	7.13	0.22	3.75	3.85	3.78								18.73
Water Loss (MG)	6.63	4.89	4.69	4.20	4.85								25.26
Water Loss %	8.4%	7.9%	10.0%	11.0%	14.2%								9.7%
Water Sold (MG)	65.24	56.80	38.27	30.07	25.45								215.83
Treated Wastewater (MG)	16.97	16.78	15.96	15.56	15.59								80.86
Treated Wastewater as % of Water Sold	26%	30%	42%	52%	61%								37%
Outdoor Use Estimate	74%	70%	58%	48%	39%								63%



Water Taps (Cumulative Fiscal Year to Date)

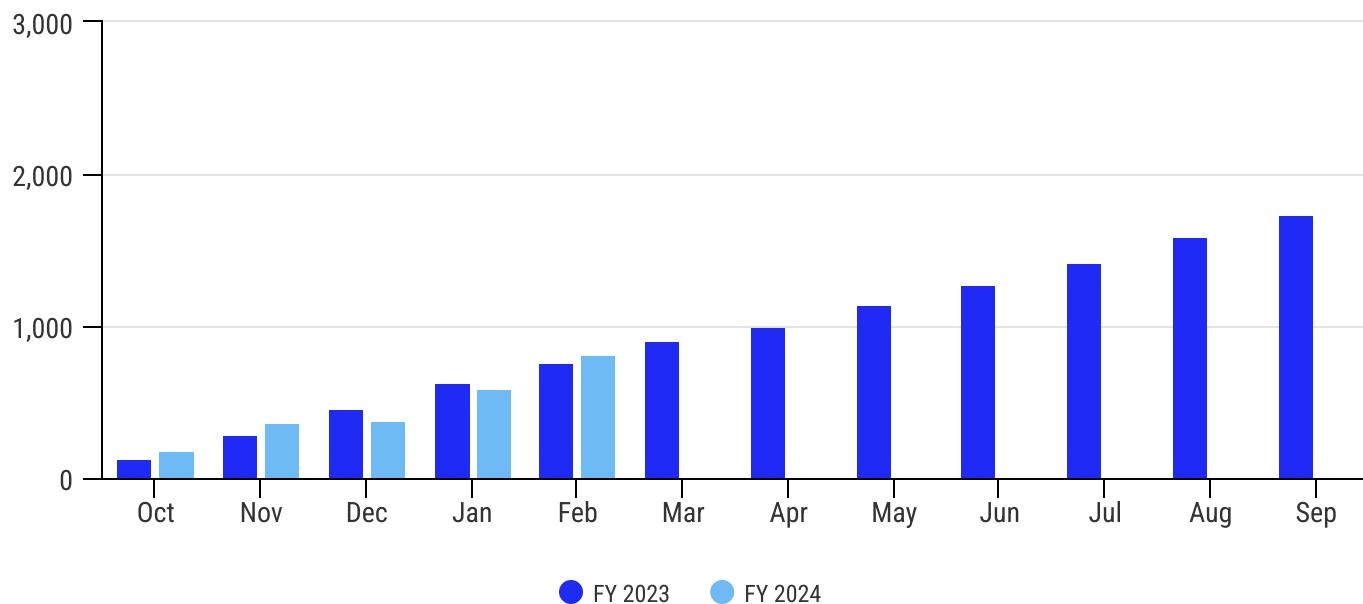


Sewer Taps (Cumulative Fiscal Year to Date)

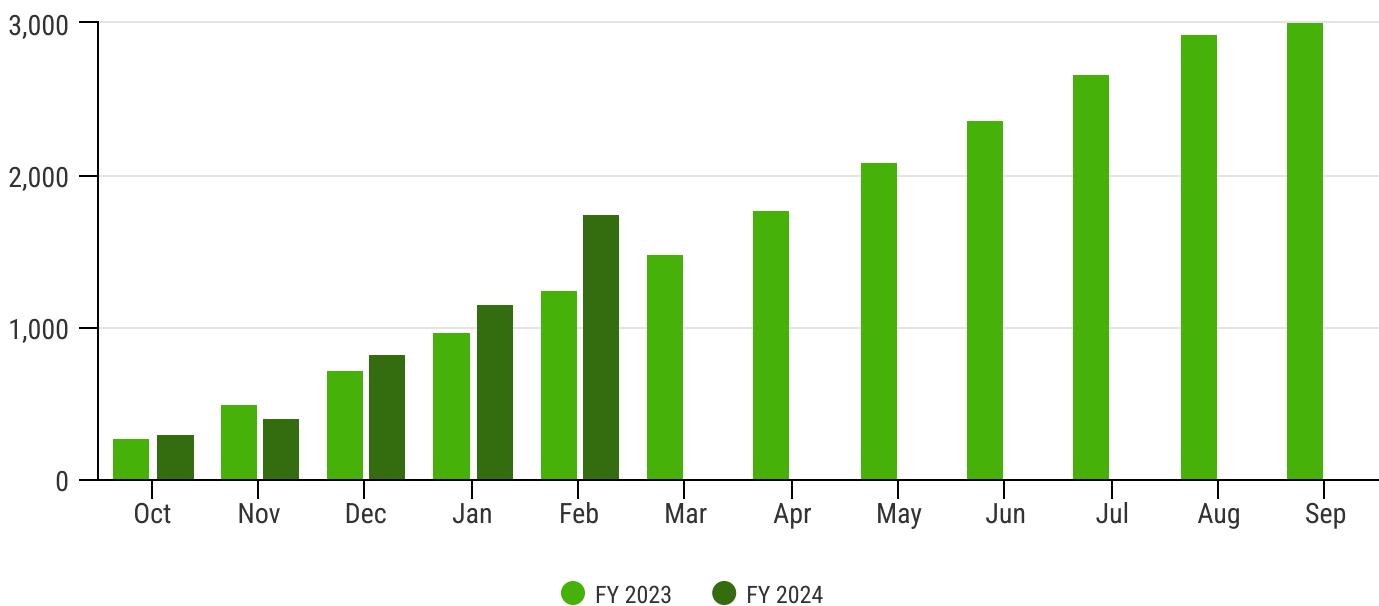




Water Service Calls (Cumulative Fiscal Year to Date)

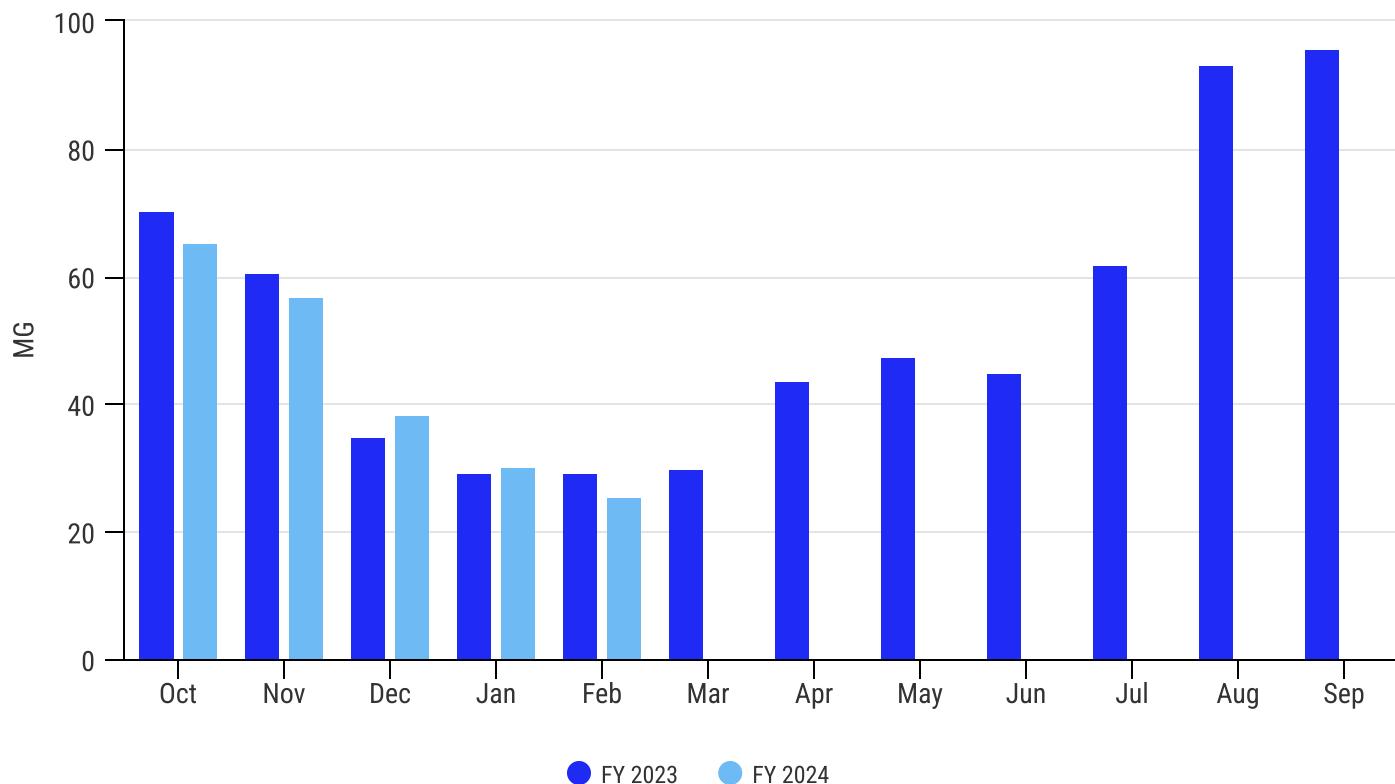


Sewer Service Calls (Cumulative Fiscal Year to Date)

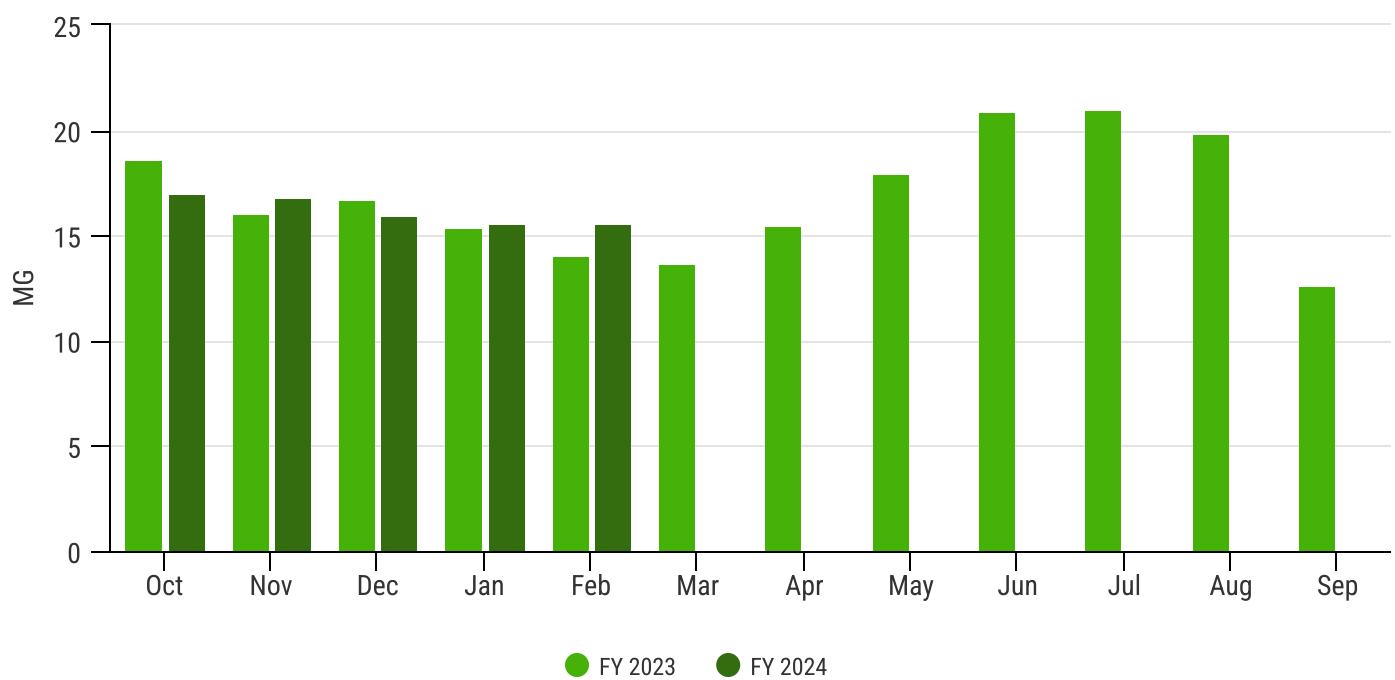




Water Sold by Month

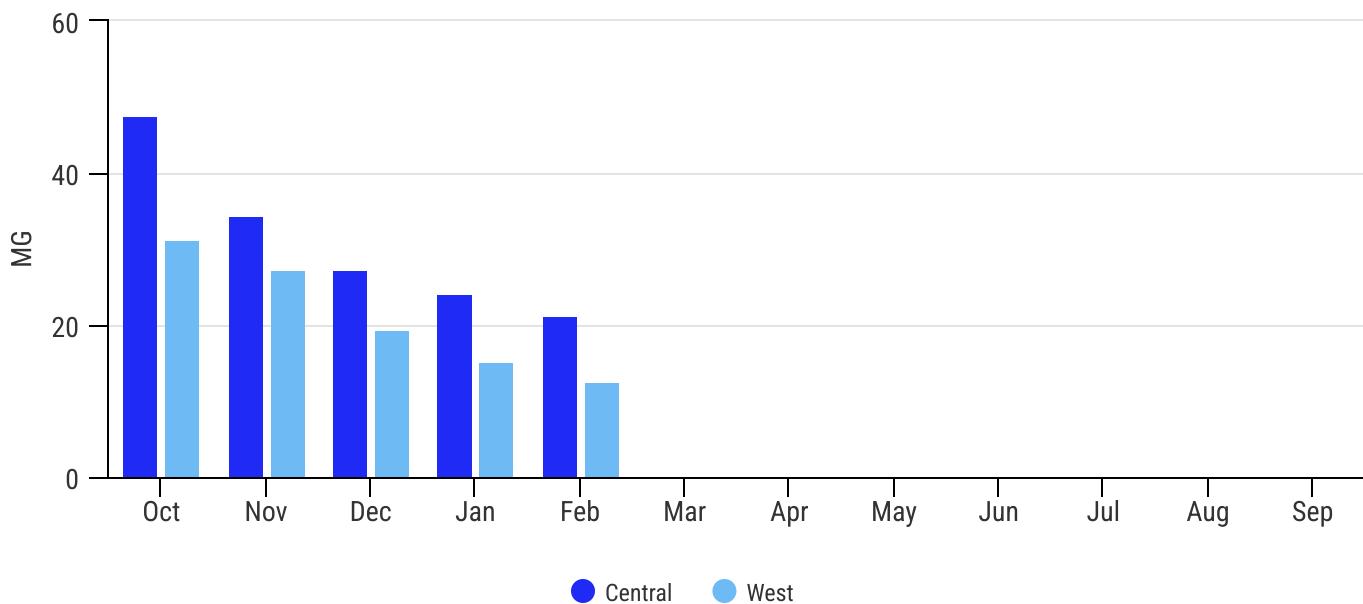


Treated Wastewater by Month

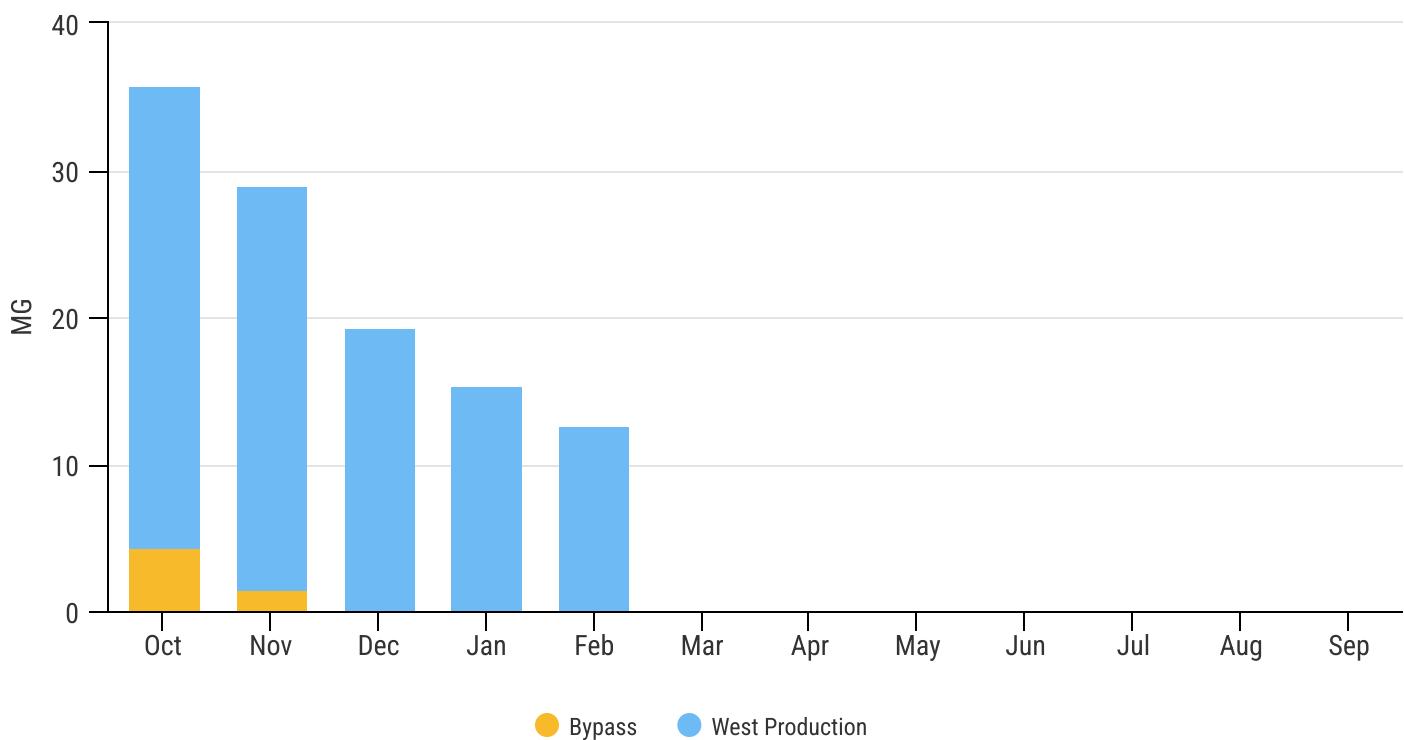




Monthly Water Production by Plant

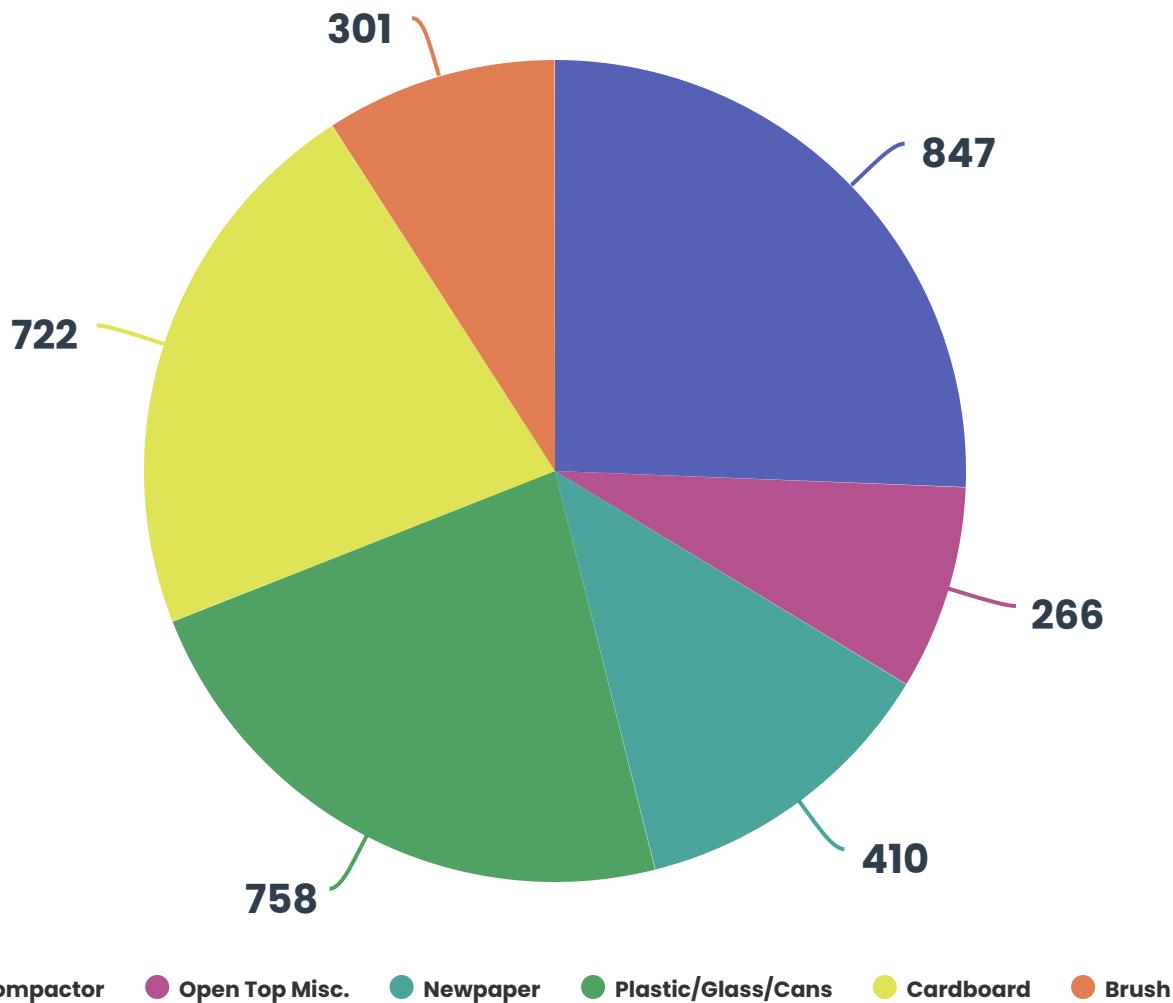


West Plant Production & Supplemental Flow from Central Water Plant



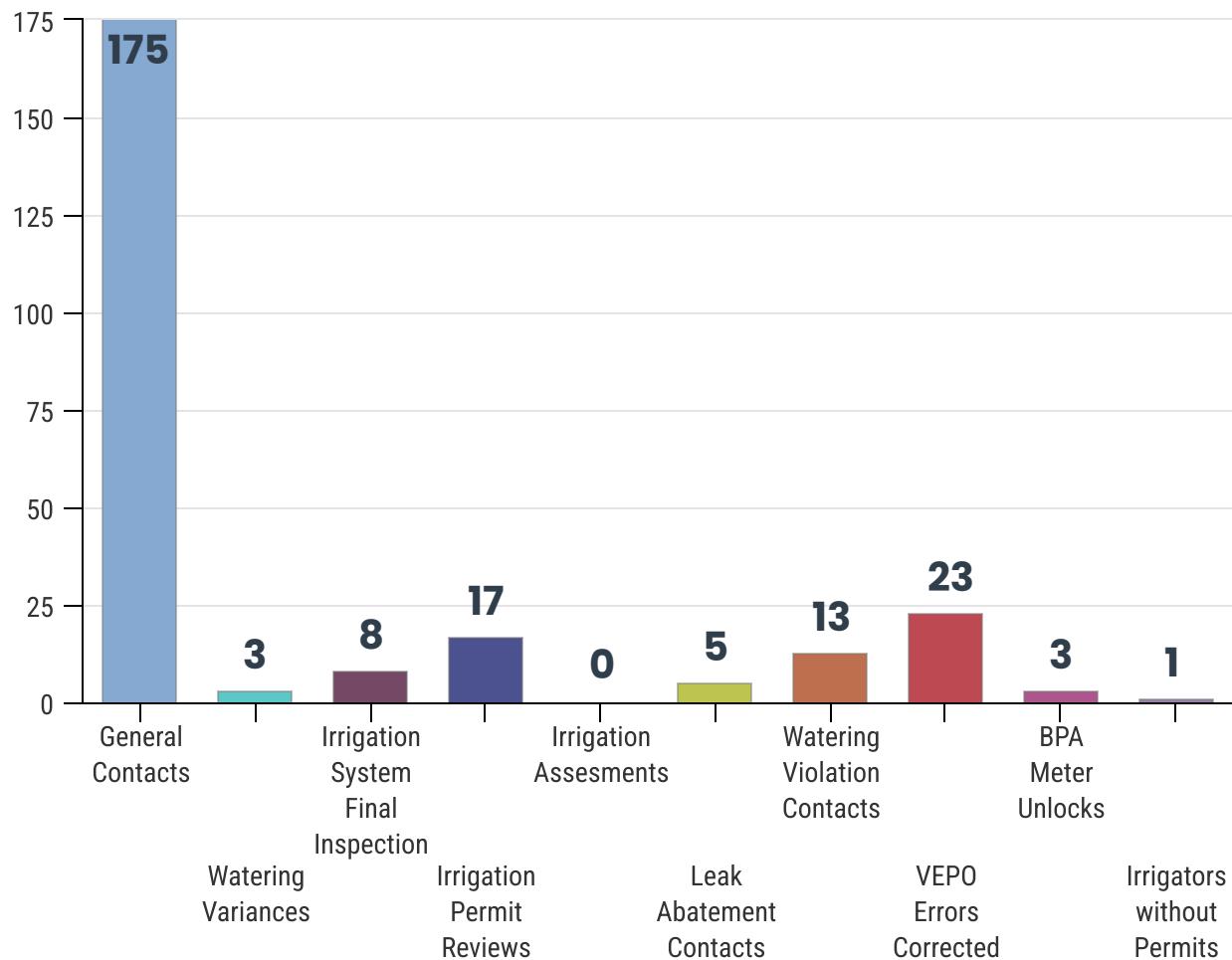


February Reclamation Center Numbers (Count by customer volume)





February Water Conservation Numbers





CITY OF HORSESHOE BAY



PUBLIC WORKS DEPARTMENT

February 2024 Activity Report

- Managing all other programs: Safety cuts, liter control, islands mowing, City Hall mowing.
- Citizens Academy started and Public Works had another great group of residents eager to learn and ask questions.
- Mulch for Martin Park has been ordered awaiting quotes for pavilion teardown project.
- Future upgrades: the new restrooms have been accepted and Corworth company is starting to build. The pavilion in Martin Park is being discussed. The windsocks around pickle ball court have been ordered as well as new benches with shade covering for pickleball court...
- Awaiting opening bid on March 14 to start Street upgrade work for 2024.
- A new street upgrade list has started as of June 1st for 2025, currently over half a mile already.
- Meetings with Rio have been under way to figure out fiber internet through the streets of HSB, prep for storage of their materials have started.

Pending

- Workshop

**CITY OF HORSESHOE BAY**

1 Community Drive
P.O. Box 7765
Horseshoe Bay, Tx 78657
830-598-9959

DEVELOPMENT SERVICES DEPARTMENT

DEVELOPMENT PROJECTS/PERMITS/INSPECTIONS
PLATTING/PLANNING & ZONING/BOARD OF ADJUSTMENT
CODE ENFORCEMENT

All Permit Activity Report**EOM February 2024**

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Burdett Hill Country Homes, LP	912 Mountain Dew	Residential/Single Family 2000-5000 sq ft	Issued	11/6/2023	1/2/2024
Granite Shoals Spa and Pools		Contractor Registration	Completed	1/2/2024	1/2/2024
River Rock Landscape	511 Wind Swept	Irrigation	Issued	12/23/2023	1/2/2024
Canyon Creek Homes, LP	73 Applehead Island Dr	Dumpster Permit	Issued	1/3/2024	1/3/2024
Heyl Homes	1047 Overlook Parkway	Residential/Single Family 2000-5000 sq ft	Issued	12/21/2023	1/3/2024
Modern Homestead	105 Meadow Beauty	Residential/Single Family 5001-9999 sq ft	Issued	12/18/2023	1/3/2024
KA Constructors, LLC	613 Apache Tears	Residential/Single Family 2000-5000 sq ft	Issued	12/14/2023	1/3/2024
2 Gen Homes, LLC.		Contractor Registration	Completed	1/2/2024	1/3/2024
Texas Manicured Landscapes LLC		Contractor Registration	Completed	1/3/2024	1/3/2024
Liberty Hill Plumbing		Contractor Registration	Completed	1/3/2024	1/3/2024
ACSBBLDR, Inc. d/b/a Everview Homes	3005 Dew Drop	Residential/Single Family <2000 sq ft	Issued	12/13/2023	1/4/2024
J M Melton, LLC	419 Matern Court	Roof/Re-Roof	Issued	1/4/2024	1/4/2024
Fred LaGroue		Contractor Registration	Completed	1/4/2024	1/4/2024
Sherry Trent	109 Honeysuckle	Fence	Issued	1/4/2024	1/4/2024
SRCI Design-Build	30 Applehead Island Drive	Demolition Permit - Residential	Issued	12/28/2023	1/4/2024

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Schnettler Custom Builders, LLC.	103 Travertine	Dumpster Permit	Issued	1/4/2024	1/4/2024
Crescent Estates Custom Homes	317 Azalea Court	Residential/Single Family 2000-5000 sq ft	Issued	12/21/2023	1/5/2024
Chris Rockwood	612 Port Unit 1	STR Registration	Issued	1/5/2024	1/5/2024
Double AA Plumbing LLC		Contractor Registration	Completed	6/28/2023	1/5/2024
Artisan Creative Homes, LLC	205 Tail Wind	Dumpster Permit	Issued	1/8/2024	1/8/2024
Freedom Solar Power	205 Silver Spur	Solar Panels	Issued	12/7/2023	1/8/2024
Southern Living Pools	169 Encantada	Pool/Spa	Issued	12/18/2023	1/8/2024
Synergy Electrical Services		Contractor Registration	Completed	1/8/2024	1/8/2024
Hollywood Mechanical LLC		Contractor Registration	Completed	1/9/2024	1/9/2024
E&S Electric Company		Contractor Registration	Completed	1/9/2024	1/9/2024
Horseshoe Bay Resort Destinations	112 Buffalo	Commercial MEP	Issued	10/25/2023	1/9/2024
Texas Innovative Pools	329 Paintbrush	Pool/Spa	Issued	12/20/2023	1/10/2024
5V Irrigation (Marcos Villarreal Jr)	107 White Dove	Irrigation	Completed	1/5/2024	1/10/2024
Treo Signature Homes	1417 Broken Hills	Residential/Single Family 2000-5000 sq ft	Issued	12/21/2023	1/10/2024
BigStep Irrigation and Servies	101 Gallop	Irrigation	Issued	1/3/2024	1/10/2024
Young Homes, LLC	823 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	Issued	1/4/2024	1/11/2024
Weekley Homes, LLC	503 Free Rein	Residential/Single Family 2000-5000 sq ft	Issued	12/14/2023	1/11/2024
Linda Vista Landscaping and Irrigation	1305 Apache Tears	Irrigation	Issued	12/4/2023	1/11/2024
Neiman-Foster Custom Homes	1201 Broken Arrow	Remodel-Residential	Issued	11/21/2023	1/12/2024
Judy Patterson	300 Tungsten	Dumpster Permit	Issued	1/12/2024	1/12/2024

Contact	Property	Permit Type	Status	Applied Date	Issued Date
Texas Native Environmental, LLC	412 Mayapple	Irrigation	Issued	10/23/2023	1/16/2024
Texas Native Environmental, LLC	416 Mayapple	Irrigation	Issued	10/23/2023	1/16/2024
Texas Native Environmental, LLC	424 Mayapple	Irrigation	Issued	10/23/2023	1/16/2024
Texas Native Environmental, LLC	400 Mayapple	Irrigation	Issued	10/23/2023	1/16/2024
Horseshoe Bay Resort Destinations	314 Short Circuit	Commercial - Other, Misc.	Issued	11/27/2023	1/17/2024
Horseshoe Bay Resort Destinations	0 Slick Rock 1306 Hi Stirrup	Commercial - Other, Misc.	Issued	11/29/2023	1/17/2024
Brit Odiorne	107 Moon Stone	Irrigation	Issued	1/8/2024	1/18/2024
Hollaway Custom Homes	115 Estate Drive	Casita	Issued	10/26/2023	1/19/2024
Horseshoe Bay Resort Destinations	6909 FM 2147 All	DRC Technical Review (Commercial)	Issued	11/30/2023	1/19/2024
Jennifer Keaton	535 RR 2831	Electrical Permit	Issued	1/19/2024	1/23/2024
Jennifer Keaton	535 RR 2831	Remodel- Residential	Issued	1/4/2024	1/23/2024
W7 Construction	501 Western Bit	Arbor/Pergola	Issued	12/7/2023	1/24/2024
Wagner Lawns & Irrigation	648 Passion Flower	Irrigation	Issued	12/14/2023	1/25/2024
SRCI Design-Build	119 Wilderness Cove	Remodel- Residential	Issued	1/8/2024	1/26/2024
Allison Margrave	2518 Diagonal	STR Registration	Issued	1/29/2024	1/30/2024
Modern Homestead	306 Florentine	Propane Tank Permit	Issued	8/24/2023	1/31/2024

Permit Type	Count
Arbor/Pergola	1
Casita	1
Commercial - Other, Misc.	2
Commercial MEP	1
Contractor Registration	9
Demolition Permit - Residential	1
DRC Technical Review (Commercial)	1
Dumpster Permit	4
Electrical Permit	1
Fence	1
Irrigation	10
Pool/Spa	2
Propane Tank Permit	1
Remodel-Residential	3
Residential/Single Family <2000 sq ft	1
Residential/Single Family 2000-5000 sq ft	7
Residential/Single Family 5001-9999 sq ft	1
Roof/Re-Roof	1
Solar Panels	1
STR Registration	2
Totals	51

New Residential Permit Count	FY 20	FY 21	FY 22	FY 23	FY 24
October	5	6	27	12	10
November	12	8	15	14	10
December	8	10	13	15	6
January	13	5	11	13	9
February	7	4	24	14	
March	5	23	37	14	
April	7	16	21	8	
May	4	18	18	12	
June	4	25	18	8	
July	2	16	14	10	
August	8	19	18	13	
September	10	19	7	16	
FY Total	85	169	223	149	35

231 Inspections completed by ATS, all were completed next business day or on the specific date requested by the applicant.



CITY OF HORSESHOE BAY
1 Community Drive
P.O. Box 7765
Horseshoe Bay, Tx 78657
830-598-9959

DEVELOPMENT SERVICES DEPARTMENT
DEVELOPMENT PROJECTS/PERMITS/INSPECTIONS
PLATTING/PLANNING & ZONING/BOARD OF ADJUSTMENT
CODE ENFORCEMENT

February 2024
Residential Certificates of Occupancy Issued

Contact	Property	Permit Type	Completed Date	Subdivision	Custom/Spec
Sitterle Homes-Austin, LLC	212 Canyon Creek	Residential/Single Family 2000-5000 sq ft	10/2/2023	West	Custom
Brokenhorn, Inc.	2301 Crooked Run	Manufactured Home - New	10/2/2023	South	Spec
Sitterle Homes-Austin, LLC	104 Meadow Beauty	Residential/Single Family 2000-5000 sq ft	10/2/2023	Foothills at Stable Rock	Custom
Treo Signature Homes	406 Blazing Star	Residential/Single Family 2000-5000 sq ft	10/3/2023	The Overlook	Custom
Crescent Estates Custom Homes	127 Azalea Loop	Residential/Single Family 2000-5000 sq ft	10/3/2023	Golden Bear	Spec
Randy Cate	100 Lighthouse Dr	Residential/Single Family 5001-9999 sq ft	10/5/2023	Proper	Custom
Greg Frazier Bldg. Corp.	143 La Serena Loop	Residential/Single Family 2000-5000 sq ft	10/5/2023	Escondido	Custom
Modern Homestead	100 Yellow Bells	Residential/Single Family 2000-5000 sq ft	10/6/2023	Valley Knoll	Spec
Hancock Homes, LLC	101 Moonstone	Residential/Single Family 2000-5000 sq ft	10/6/2023	West	Spec
Young Homes, LLC	106 Alexis Lane	Residential/Single Family 2000-5000 sq ft	10/6/2023	The Trails	Custom
Legend Communities	307 Mayapple	Residential/Single Family 2000-5000 sq ft	10/9/2023	Tuscan Village	Spec
Arete Estates	3315 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	10/10/2023	Applehead West	Spec

Contact	Property	Permit Type	Completed Date	Subdivision	Custom/Spec
DK Homes Texas, INC	3619 Douglas Drive	Residential/Single Family 2000-5000 sq ft	10/19/2023	West	Custom
Modern Homestead	109 Beauty Berry	Residential/Single Family 2000-5000 sq ft	10/19/2023	Foothills at Stable Rock	Spec
Hancock Homes, LLC	3308 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	10/20/2023	Applehead West	Custom
Austin Custom Homes	516 Mountain Dew	Residential/Single Family <2000 sq ft	10/20/2023	Proper	Spec
Hollaway Custom Homes	315 Matern Court	Residential/Single Family 5001-9999 sq ft	10/20/2023	Matern Island	Spec
Design Build Team	700 Apache Tears	Residential/Single Family 2000-5000 sq ft	10/20/2023	West	Spec
HRH Construction Co. Inc.	309 Blue Ground	Residential/Single Family 2000-5000 sq ft	10/20/2023	West	Custom
Juan Rodriguez	1708 White Tail	Residential/Single Family 2000-5000 sq ft	10/20/2023	South	Custom
Architectural Transition and Evolution	1306 White Tail	Residential/Single Family <2000 sq ft	10/24/2023	South	Custom
ACSBLDR, Inc. d/b/a Everview Homes	118 Cap Rock	Residential/Single Family 2000-5000 sq ft	11/1/2023	Proper	Custom
Showcase Builders	406 Matern Court	Residential/Single Family 5001-9999 sq ft	11/1/2023	Matern Island	Custom
Modern Homestead	100 Honeysuckle	Residential/Single Family 2000-5000 sq ft	11/1/2023	Foothills at Stable Rock	Spec
Treo Signature Homes	105 Edwards Circle	Residential/Single Family 2000-5000 sq ft	11/2/2023	Pecan Creek	Custom
Modern Homestead	104 Feathergrass	Residential/Single Family 2000-5000 sq ft	11/2/2023	The Overlook	Spec
Sterling Creek Builders	121 Plaza Escondido	Residential/Single Family 2000-5000 sq ft	11/3/2023	Escondido	Custom

Contact	Property	Permit Type	Completed Date	Subdivision	Custom/Spec
B & E Interests	106 Lampasas Court	Residential/Single Family 2000-5000 sq ft	11/3/2023	Pecan Creek	Spec
Westway Custom Builders	1425 Apache Tears	Residential/Single Family 2000-5000 sq ft	11/3/2023	Lago Escondido	Custom
Bellwether Company	109 Third Sid	Residential/Single Family 2000-5000 sq ft	11/7/2023	Proper	Custom
Hancock Homes, LLC	130 Florentine	Residential/Single Family 2000-5000 sq ft	11/7/2023	Applehead West	Custom
Jeff Jackson Custom Homes, Inc.	384 Blazing Star	Residential/Single Family 2000-5000 sq ft	11/8/2023	The Overlook	Custom
Cesar Leija	3404 Stag	Manufactured Home - New	11/13/2023	South-Manufactured Home	Custom
Crescent Estates Custom Homes	131 Azalea Loop	Residential/Single Family 2000-5000 sq ft	11/15/2023	Summit Rock	Spec
Donald E Smith	302 Parallel Circle	Residential/Single Family <2000 sq ft	11/20/2023	West	Custom
RPM Construction	707 Broken Hills	Residential/Single Family 2000-5000 sq ft	11/20/2023	West	Spec
Tabb Improvements, LLC	1501 22nd Street	Manufactured Home - New	11/22/2023	South-Manufactured Home	Custom
M & M Development, LLC	2606 Fault Line Drive	Residential/Single Family 2000-5000 sq ft	12/1/2023	West	Spec
Tabb Improvements, LLC	201 18th Street	Manufactured Home - New	12/1/2023	South-Manufactured Home	Custom
ACSBLDR, Inc. d/b/a Everview Homes	804 Broken Hills	Residential/Single Family <2000 sq ft	12/1/2023	West	Custom
Hancock Homes, LLC	106 Golden Harvest	Residential/Single Family 2000-5000 sq ft	12/4/2023	Applehead West	Custom
Jenkins Custom Homes	109 Honeysuckle	Residential/Single Family 2000-5000 sq ft	12/6/2023	Foothills at Stable Rock	Custom

Contact	Property	Permit Type	Completed Date	Subdivision	Custom/Spec
Oak Grove Homes	1402 Mountain Dew	Residential/Single Family 2000-5000 sq ft	12/8/2023	Proper	Spec
Keith Wing Austin Builders LLC	133 Applehead Island Dr	Residential/Single Family 2000-5000 sq ft	12/12/2023	Applehead Island	Custom
Modern Homestead	147 Coralberry	Residential/Single Family 2000-5000 sq ft	12/14/2023	Summit Rock	Custom
Steve Hughes Custom Homes	648 Passion Flower	Residential/Single Family 2000-5000 sq ft	12/14/2023	Summit Rock	Custom
Neiman-Foster Custom Homes	101 Smugglers Cove	Residential/Single Family 2000-5000 sq ft	12/19/2023	West	Custom
Voltaire, LLC	117 Golden Harvest	Residential/Single Family 2000-5000 sq ft	12/20/2023	Applehead West	Custom
Riverbend Homes Group, LLC	590 Overlook Parkway	Residential/Single Family 2000-5000 sq ft	12/20/2023	The Trails	Custom
Juan Rodriguez	1900 Colonneh	Manufactured Home - New	12/20/2023	South-Manufactured Home	Spec
Texas Custom Homes	107 Cliff Run	Residential/Single Family 2000-5000 sq ft	1/1/2024	West	Spec
Howard Castleberry	1808 Cripple Creek	Manufactured Home - New	1/1/2024	South-Manufactured Home	Custom
Blackacre Manufactured Homes LLC	107 Apache Dr.	Manufactured Home - New	1/1/2024	South	Spec
Left Hand Acquisitions, LLC.	2905 Hi Mesa	Residential/Single Family <2000 sq ft	1/3/2024	Proper	Spec
Schnettler Custom Builders, LLC.	103 Travertine	Residential/Single Family 2000-5000 sq ft	1/4/2024	West	Custom
Jason and Lilly Walker	716 Fawn	Residential/Single Family 2000-5000 sq ft	1/4/2024	Proper	Spec
Modern Homestead	205 Mitchell Creek	Residential/Single Family 2000-5000 sq ft	1/8/2024	Sienna Creek	Spec

Contact	Property	Permit Type	Completed Date	Subdivision	Custom/Spec
Southern Legacy Building Group LLC	507 Flintstone	Residential/Single Family 2000-5000 sq ft	1/11/2024	West	Custom
Canyon Creek Homes, LP	146 Coralberry	Residential/Single Family 2000-5000 sq ft	1/16/2024	Summit Rock	Spec
Westway Custom Builders	1415 Apache Tears	Residential/Single Family 2000-5000 sq ft	1/18/2024	Lago Escondido	Custom
M & M Development, LLC	2516 Fault Line Drive	Residential/Single Family <2000 sq ft	1/24/2024	West	Custom
KCE Homes LLC	3 Applehead Island DR	Residential/Single Family 2000-5000 sq ft	1/26/2024	Applehead Island	Custom
Lake Country Homes	101 Gallop	Residential/Single Family 2000-5000 sq ft	2/1/2024	West	Custom
Legend Communities	416 Mayapple	Residential/Single Family 2000-5000 sq ft	2/1/2024	Summit Rock	Spec
Zbranek and Holt Custom Homes	420 Blazing Star	Residential/Single Family 5001-9999 sq ft	2/2/2024	The Overlook	Custom
Creekwater Homes	185 Westgate Loop	Residential/Single Family 2000-5000 sq ft	2/6/2024	Westgate Loop	Spec
Steve Hughes Custom Homes	106 Plaza Escondido	Residential/Single Family 2000-5000 sq ft	2/8/2024	Escondido	Custom
Eric and Clarrisa Cardenas	1403 Mallard	Residential/Single Family 2000-5000 sq ft	2/12/2024	South	Custom
Bay Ridge Homes LLC	808 Twin Sails	Residential/Single Family <2000 sq ft	2/12/2024	Proper	Spec
Greg Frazier Bldg. Corp.	815 Sun Ray	Residential/Single Family 2000-5000 sq ft	2/12/2024	West	Custom
Irvin Rivera	405 Quartz Way	Residential/Single Family 2000-5000 sq ft	2/13/2024	West	Spec
Young Homes, LLC	104 Megan Ln	Residential/Single Family 2000-5000 sq ft	2/13/2024	The Trails	Custom

Contact	Property	Permit Type	Completed Date	Subdivision	Custom/Spec
Legend Communities	213 Mayapple	Residential/Single Family 2000-5000 sq ft	2/14/2024	Tuscan Village	Spec
Compton Builders	4214 Mountain Dew	Residential/Single Family <2000 sq ft	2/15/2024	Proper	Spec
Legend Communities	412 Mayapple	Residential/Single Family 2000-5000 sq ft	2/21/2024	Tuscan Village	Spec
ACSBBLDR, Inc. d/b/a Everview Homes	515 Free Rein	Residential/Single Family 2000-5000 sq ft	2/21/2024	Proper	Custom
VS Enterprises	107 Moon Stone	Residential/Single Family 2000-5000 sq ft	2/22/2024	West	Spec
ACSBBLDR, Inc. d/b/a Everview Homes	717 Indian Paint	Residential/Single Family 2000-5000 sq ft	2/23/2024	Proper	Custom

By Issued Date per Fiscal Year – Total 78

Total CO's	78
1.73 x Population Added	134.94



CITY OF HORSESHOE BAY
1 Community Drive
P.O. Box 7765
Horseshoe Bay, Tx 78657
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DEVELOPMENT SERVICES DEPARTMENT
DEVELOPMENT PROJECTS/PERMITS/INSPECTIONS
PLATTING/PLANNING & ZONING/BOARD OF ADJUSTMENT
CODE ENFORCEMENT

February 2024
Residential Construction Site Tracking Report
By Permit Expiration Date

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
1	1	CitiCon Construction, Inc.	100 W. Up There	Residential/Single Family 2000-5000 sq ft	3/23/2021	9/23/2022	West	Spec
2	2	CitiCon Construction, Inc.	104 S. Desert Rose	Residential/Single Family 2000-5000 sq ft	3/23/2021	9/23/2022	West	Spec
3	3	Field Construction, Inc.	2808 Aurora	Residential/Single Family 2000-5000 sq ft	6/7/2021	12/7/2022	Proper	Spec
4	4	Westway Custom Builders	1329 Apache Tears	Residential/Single Family 5001-9999 sq ft	12/8/2020	12/8/2022	Lago Escondido	Custom
5	5	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	Residential/Single Family 5001-9999 sq ft	3/16/2021	3/16/2023	Lago Escondido	Custom
6	6	Legend Communities	400 Mayapple	Residential/Single Family 2000-5000 sq ft	10/25/2021	4/25/2023	Tuscan Village	Spec
7	7	Voltaire, LLC	1305 Apache Tears	Residential/Single Family 2000-5000 sq ft	1/14/2022	7/14/2023	Lago Escondido	Custom
8	8	Left Hand Acquisitions, LLC.	827 Long Shot	Residential/Single Family <2000 sq ft	8/4/2022	8/4/2023	Proper	Spec
9	9	Michael Alan Palermo	1317 Apache Tears	Residential/Single Family 5001-9999 sq ft	9/10/2021	9/10/2023	Lago Escondido	Custom
10	10	Westway Custom Builders	1413 Apache Tears	Residential/Single Family 2000-5000 sq ft	3/25/2022	9/25/2023	Lago Escondido	Custom
11	11	Corker's Construction Services	2504 Stag	Manufactured Home - New	1/6/2023	10/6/2023	South- Manufactured Home	Spec
12	12	Corker's Construction Services	2201 1st Street	Manufactured Home - New	1/6/2023	10/6/2023	South- Manufactured Home	Spec
13	13	Voltaire, LLC	101 La Posada	Residential/Single Family 2000-5000 sq ft	4/8/2022	10/8/2023	Escondido	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
14	14	Texas Custom Homes	1902 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	5/4/2022	11/4/2023	West	Spec
15	15	Bell Family Group, LLC	318 Apache Tears	Residential/Single Family 2000-5000 sq ft	5/16/2022	11/16/2023	West	Custom
16	16	Westway Custom Builders	39 Applehead Island Dr	Residential/Single Family 2000-5000 sq ft	5/24/2022	11/24/2023	Applehead Island	Custom
17	17	Zbranek and Holt Custom Homes	1217 Apache Tears	Residential/Single Family 5001-9999 sq ft	12/23/2021	12/23/2023	Lago Escondido	Custom
18	18	Juan Rodriguez	2702 Gazelle	Manufactured Home - New	3/24/2023	12/24/2023	South-Manufactured Home	Spec
19	19	Southern Legacy Building Group LLC	222 Sun Ray	Residential/Single Family 2000-5000 sq ft	6/27/2022	12/27/2023	West	Custom
20	20	Southern Legacy Building Group LLC	100 Ruby Red	Residential/Single Family 2000-5000 sq ft	7/6/2022	1/6/2024	West	Custom
21	21	Southern Legacy Building Group LLC	101 Shadow Mountain	Residential/Single Family 5001-9999 sq ft	1/18/2022	1/18/2024	Applehead West	Custom
22	22	Westway Custom Builders	242 La Serena Loop	Residential/Single Family 2000-5000 sq ft	7/29/2022	1/29/2024	Escondido	Spec
23	23	W Trading, LLC	172 Westgate Loop	Residential/Single Family 2000-5000 sq ft	8/8/2022	2/8/2024	Westgate Loop	Spec
24	24	Inwood Development	105 Out Yonder	Residential/Single Family 2000-5000 sq ft	8/15/2022	2/15/2024	Proper	Spec
25	25	M-CON, LLC	107 Keel Way	Residential/Single Family 2000-5000 sq ft	8/16/2022	2/16/2024	Proper	Custom
26		Legend Communities	424 Mayapple	Residential/Single Family 2000-5000 sq ft	9/15/2022	3/15/2024	Summit Rock	Spec
27		Blackacre Manufactured Homes LLC	105 61 st Street	Manufactured Home - New	6/16/2023	3/16/2024	South-Manufactured Home	Spec
28		Landcrafter Homes, Inc.	203 No Return	Residential/Single Family 5001-9999 sq ft	3/21/2022	3/21/2024	Proper	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
29		Modern Homestead	113 Meadow Beauty	Residential/Single Family 5001-9999 sq ft	3/31/2022	3/31/2024	Foothills at Stable Rock	Spec
30		Jeff Jackson Custom Homes, Inc.	107 Morning Star Court	Residential/Single Family 2000-5000 sq ft	10/3/2022	4/3/2024	The Trails	Custom
31		Bentley Custom Homes	112 Plaza Escondido	Residential/Single Family 2000-5000 sq ft	10/6/2022	4/6/2024	Escondido	Spec
32		Barbara Schrader Construction, LLC	420 Passion Flower	Residential/Single Family 2000-5000 sq ft	10/18/2022	4/18/2024	Foothills at Stable Rock	Custom
33		Wilicks Construction, LLC	711 Sidewinder	Residential/Single Family <2000 sq ft	4/21/2023	4/21/2024	Proper	Custom
34		Atlas ATS	604 Apache Tears	Residential/Single Family 2000-5000 sq ft	11/1/2022	5/1/2024	West	Custom
35		R&G Quality Contractors Inc	4300 Pronghorn	Manufactured Home - New	8/3/2023	5/3/2024	South-Manufactured Home	Custom
36		Stature Contractors, LLC	3004 Driftwood	Residential/Single Family 2000-5000 sq ft	11/9/2022	5/9/2024	West	Spec
37		Neiman-Foster Custom Homes	207 Big Sky	Residential/Single Family 2000-5000 sq ft	11/9/2022	5/9/2024	West	Custom
38		Expansive Homes, LLC	205 W. Up There	Residential/Single Family 2000-5000 sq ft	11/10/2022	5/10/2024	West	Custom
39		Turrentine Properties, Inc.	805 Broken Arrow	Residential/Single Family 5001-9999 sq ft	5/19/2022	5/19/2024	Proper	Custom
40		Greg Frazier Bldg. Corp.	146 Encantada	Residential/Single Family 2000-5000 sq ft	11/21/2022	5/21/2024	Escondido	Custom
41		Hollaway Custom Homes	115 Estate Drive	Residential/Single Family 5001-9999 sq ft	5/23/2022	5/23/2024	Peninsula	Custom
42		Legend Communities	118 Delfino Place	Residential/Single Family <2000 sq ft	5/23/2023	5/23/2024	Tuscan Village	Spec
43		ACSBLDR, Inc. d/b/a Everview Homes	511 Wind Swept	Residential/Single Family 2000-5000 sq ft	11/29/2022	5/29/2024	Proper	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
44		Bay Ridge Homes LLC	2101 Chameleon	Residential/Single Family <2000 sq ft	6/2/2023	6/2/2024	South	Spec
45		Stacy Putney	120 Lost Squaw	Residential/Single Family 2000-5000 sq ft	12/13/2022	6/13/2024	West	Custom
46		Lazaro Hernandez	1904 Colonneh	Manufactured Home - New	9/26/2023	6/26/2024	South-Manufactured Home	Spec
47		JC Builders /Cerda Builders	1010 Sun Ray	Residential/Single Family <2000 sq ft	6/27/2023	6/27/2024	West	Custom
48		Samuel Dumitrascuta	200 Right Lane A	Residential/Single Family <2000 sq ft	7/5/2023	7/5/2024	Proper	Spec
49		Samuel Dumitrascuta	200 Right Lane B	Residential/Single Family <2000 sq ft	7/5/2023	7/5/2024	Proper	Spec
50		Casa Highland Construction	241 La Serena Loop	Residential/Single Family 5001-9999 sq ft	7/6/2022	7/6/2024	Escondido	Custom
51		Cerdafied Builders	306 Parallel Circle	Residential/Single Family <2000 sq ft	7/6/2023	7/6/2024	West	Custom
52		Atlas ATS	309 Alabaster	Residential/Single Family 2000-5000 sq ft	1/11/2023	7/11/2024	West	Custom
53		Coventry Homes (DFH Conventry, LLC.)	104 Quail	Residential/Single Family 2000-5000 sq ft	1/26/2023	7/26/2024	West	Custom
54		Westway Custom Builders	1409 Apache Tears	Residential/Single Family 2000-5000 sq ft	1/27/2023	7/27/2024	Lago Escondido	Spec
55		Noriega Puente Construction Inc.	570 Quick Draw	Residential/Single Family <2000 sq ft	8/21/2023	8/21/2024	South	Custom
56		Jeff Jackson Custom Homes, Inc.	394 Blazing Star	Residential/Single Family 2000-5000 sq ft	2/23/2023	8/23/2024	The Overlook	Custom
57		LTJ Construction, LLC	102 Matern Court	Residential/Single Family 5001-9999 sq ft	8/24/2022	8/24/2024	West	Spec
58		Nash Builders, LTD	503 Hi Circle North	Residential/Single Family 2000-5000 sq ft	2/28/2023	8/28/2024	Proper	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
59		Keith Wing Austin Builders LLC	107 Applehead Island Drive	Residential/Single Family 5001-9999 sq ft	9/1/2022	9/1/2024	Applehead Island	Custom
60		ML General Contractor LLC	611 Sun Ray	Residential/Single Family <2000 sq ft	9/12/2023	9/12/2024	West	Spec
61		JC Builders /Cerda Builders	108 Horizon	Residential/Single Family <2000 sq ft	9/15/2023	9/15/2024	Proper	Custom
62		Modern Homestead	306 Florentine	Residential/Single Family 2000-5000 sq ft	3/17/2023	9/17/2024	Applehead West	Custom
63		Modern Homestead	600 Passionflower	Residential/Single Family 2000-5000 sq ft	3/17/2023	9/17/2024	Summit Rock	Custom
64		ACSBLDR, Inc. d/b/a Everview Homes	305 Fire Dance	Residential/Single Family 2000-5000 sq ft	3/21/2023	9/21/2024	Proper	Custom
65		Emarat Corporation	1020 Mountain Leather	Residential/Single Family 2000-5000 sq ft	3/23/2023	9/23/2024	West	Spec
66		Clifford Grubbs Investments, Inc	81 Applehead Island	Residential/Single Family 2000-5000 sq ft	3/24/2023	9/24/2024	Applehead Island	Custom
67		Zbranek and Holt Custom Homes	336 Blazing Star	Residential/Single Family 2000-5000 sq ft	3/27/2023	9/27/2024	Summit Rock	Custom
68		Heyl Homes	903 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	3/28/2023	9/28/2024	The Trails	Custom
69		Tuscan Village Summit Rock, LP	205 Mayapple	Residential/Single Family 2000-5000 sq ft	3/30/2023	9/30/2024	Valley Knoll	Custom
70		Voltaire, LLC	107 La Serena Loop	Residential/Single Family 5001-9999 sq ft	10/12/2022	10/12/2024	Escondido	Custom
71		Casa Highland Construction	133 La Lucita	Residential/Single Family 2000-5000 sq ft	4/13/2023	10/13/2024	Escondido	Custom
72		Atlas ATS	102 Mountain Home	Residential/Single Family 2000-5000 sq ft	4/14/2023	10/14/2024	West	Custom
73		XDesigns LLC	612 Broken Hills	Residential/Single Family 2000-5000 sq ft	4/26/2023	10/26/2024	West	Spec

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
74		Legend Communities	113 Via Matteotti Drive	Residential/Single Family <2000 sq ft	11/13/2023	11/13/2024	Tuscan Village	Custom
75		Voltaire, LLC	333 La Serena Loop	Residential/Single Family 5001-9999 sq ft	11/18/2022	11/18/2024	Escondido	Custom
76		Turrentine Properties, Inc.	701 Hi Circle N Unit B	Multi-Family Residential Townhome	5/24/2023	11/24/2024	Proper	Spec
77		Turrentine Properties, Inc.	701 Hi Circle N Unit C	Multi-Family Residential Townhome	5/24/2023	11/24/2024	Proper	Spec
78		Turrentine Properties, Inc.	701 Hi Circle N A	Multi-Family Residential Townhome	5/25/2023	11/25/2024	Proper	Spec
79		Turrentine Properties, Inc.	701 Hi Circle N Unit D	Multi-Family Residential Townhome	5/25/2023	11/25/2024	Proper	Spec
80		Wilfong Construction	1611 White Tail	Residential/Single Family <2000 sq ft	11/29/2023	11/29/2024	South	Spec
81		Heyl Homes	819 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	5/31/2023	11/30/2024	The Trails	Custom
82		Expansive Homes, LLC	313 Blue Ground	Residential/Single Family 2000-5000 sq ft	6/13/2023	12/13/2024	West	Custom
83		ACSBBLDR, Inc. d/b/a Everview Homes	3006 Dew Drop	Residential/Single Family <2000 sq ft	12/13/2023	12/13/2024	South	Custom
84		Zbranek and Holt Custom Homes	436 La Serena Loop	Residential/Single Family 5001-9999 sq ft	12/14/2022	12/14/2024	Escondido	Custom
85		ACSBBLDR, Inc. d/b/a Everview Homes	380 Quick Draw	Residential/Single Family 2000-5000 sq ft	6/21/2023	12/21/2024	Proper	Custom
86		Casa Highland Construction	92 Encantada	Residential/Single Family 2000-5000 sq ft	6/27/2023	12/27/2024	Escondido	Custom
87		Greg Frazier Bldg. Corp.	363 La Serena Loop	Residential/Single Family 5001-9999 sq ft	12/28/2022	12/28/2024	Escondido	Custom
88		ACSBBLDR, Inc. d/b/a Everview Homes	3005 Dew Drop	Residential/Single Family <2000 sq ft	1/4/2024	1/4/2025	South	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
89		JC Builders /Cerda Builders	1122 Fault Line	Residential/Single Family 2000-5000 sq ft	7/6/2023	1/6/2025	West	Spec
90		Daniel Dire	304 Blazing Star	Residential/Single Family 2000-5000 sq ft	7/7/2023	1/7/2025	The Overlook	Custom
91		Crescent Estates Custom Homes	316 Azalea Court	Residential/Single Family 2000-5000 sq ft	7/11/2023	1/11/2025	Summit Rock	Spec
92		Zbranek and Holt Custom Homes	400 Lighthouse Dr	Residential/Single Family 5001-9999 sq ft	1/16/2023	1/16/2025	Proper	Custom
93		Heyl Homes	109 Kathy Cove	Residential/Single Family 2000-5000 sq ft	7/18/2023	1/18/2025	The Trails	Custom
94		Legend Communities	408 Mayapple	Residential/Single Family 2000-5000 sq ft	7/26/2023	1/26/2025	Crescent Pass	Custom
95		Bellwether Company	1508 Apache Tears	Residential/Single Family 5001-9999 sq ft	1/27/2023	1/27/2025	Lago Escondido	Custom
96		ACSBLDR, Inc. d/b/a Everview Homes	102 Prairie	Residential/Single Family 2000-5000 sq ft	8/1/2023	2/1/2025	Proper	Custom
97		Neiman-Foster Custom Homes	2912 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	8/1/2023	2/1/2025	Applehead West	Spec
98		Riverbend Homes Group, LLC	180 Westgate Loop	Residential/Single Family 2000-5000 sq ft	8/9/2023	2/9/2025	Westgate Loop	Spec
99		Turrentine Properties, Inc.	113 Rock N Robyn	Residential/Single Family 5001-9999 sq ft	2/16/2023	2/16/2025	The Trails	Custom
100		Caledonia Builders, LLC	305 Highlands Blvd	Residential/Single Family 2000-5000 sq ft	8/17/2023	2/17/2025	Proper	Spec
101		Caledonia Builders, LLC	304 Crest View	Residential/Single Family 2000-5000 sq ft	8/17/2023	2/17/2025	Proper	Spec
102		Lavinsa Homes LLC	711 Twin Sails	Residential/Single Family 2000-5000 sq ft	8/18/2023	2/18/2025	Proper	Custom
103		Modern Homestead	644 Passionflower	Residential/Single Family 2000-5000 sq ft	8/22/2023	2/22/2025	Foothills at Stable Rock	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
104		Allen and Lucchi, RLLP	125 Plaza Escondido	Residential/Single Family 5001-9999 sq ft	3/6/2023	3/6/2025	Escondido	Spec
105		Jennings Homes	1315 Hi Circle North A	Multi-Family Residential - Duplex>1000sf	9/6/2023	3/6/2025	Proper	Spec
106		Jennings Homes	1315 Hi Circle North Unit B	Multi-Family Residential - Duplex>1000sf	9/6/2023	3/6/2025	Proper	Spec
107		Modern Homestead	120 Nattie Woods	Residential/Single Family 2000-5000 sq ft	9/7/2023	3/7/2025	Summit Rock	Custom
108		Hagan's Construction, LLC	106 Broken Bow	Residential/Single Family 2000-5000 sq ft	9/13/2023	3/13/2025	South	Custom
109		Neiman-Foster Custom Homes	404 Hi Circle W	Residential/Single Family 2000-5000 sq ft	9/18/2023	3/18/2025	Proper	Custom
110		Peterson Builders	326 Lakawana	Residential/Single Family 2000-5000 sq ft	9/19/2023	3/19/2025	West	Custom
111		Coventry Homes (DFH Conventry, LLC.)	204 Lighthouse DR	Residential/Single Family 2000-5000 sq ft	9/25/2023	3/25/2025	Proper	Custom
112		Turrentine Properties, Inc.	804 Red Sails	Residential/Single Family 2000-5000 sq ft	9/27/2023	3/27/2025	Proper	Custom
113		Crescent Estates Custom Homes	105 Island Court	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	Applehead Island	Spec
114		Crescent Estates Custom Homes	311 Azalea Court	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	Golden Bear	Spec
115		Crescent Estates Custom Homes	109 Island Court	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	Applehead Island	Spec
116		Glenn Salem Construction	318 The Hills Road	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	The Hills	Custom
117		JB REI, LLC	118 Diamond Hill	Residential/Single Family 2000-5000 sq ft	10/5/2023	4/5/2025	Applehead West	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
118		Group Three Builders	175 Encantada	Residential/Single Family 2000-5000 sq ft	10/6/2023	4/6/2025	Escondido	Custom
119		Breven Homes, LLC	907 Mountain Leather	Residential/Single Family 2000-5000 sq ft	10/18/2023	4/18/2025	West	Spec
120		Lucas Anthony, LLC	2907 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	10/19/2023	4/19/2025	Applehead West	Spec
121		Neiman-Foster Custom Homes	1621 Sapphire	Residential/Single Family 2000-5000 sq ft	10/19/2023	4/19/2025	West	Custom
122		Lucas Anthony, LLC	324 Hideaway	Residential/Single Family 2000-5000 sq ft	10/20/2023	4/20/2025	West	Custom
123		Bentley Custom Homes	369 La Serena Loop	Residential/Single Family 2000-5000 sq ft	10/23/2023	4/23/2025	Escondido	Spec
124		Heyl Homes	909 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	10/24/2023	4/24/2025	The Trails	Spec
125		Crescent Estates Custom Homes	200 Azalea Loop	Residential/Single Family 2000-5000 sq ft	10/31/2023	4/30/2025	Golden Bear	Spec
126		Legend Communities	114 Via Matteotti Drive	Residential/Single Family 2000-5000 sq ft	11/13/2023	5/13/2025	Tuscan Village	Custom
127		Legend Communities	117 Via Matteotti Drive	Residential/Single Family 2000-5000 sq ft	11/13/2023	5/13/2025	Tuscan Village	Custom
128		Steve Hughes Custom Homes	110 La Chimenea	Residential/Single Family 2000-5000 sq ft	11/13/2023	5/13/2025	Escondido	Custom
129		Crescent Estates Custom Homes	133 Azalea Loop	Residential/Single Family 2000-5000 sq ft	11/20/2023	5/20/2025	Golden Bear	Spec
130		Red Letter Custom Homes dba UBuild It	1601 Bunker Hill	Residential/Single Family 2000-5000 sq ft	11/22/2023	5/22/2025	West	Spec
131		Red Letter Custom Homes dba UBuild It	114 Rolling Hills	Residential/Single Family 2000-5000 sq ft	11/22/2023	5/22/2025	Proper	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
132		JS2 Partners, LLC	110 Discreet	Residential/Single Family 2000-5000 sq ft	11/29/2023	5/29/2025	Applehead West	Custom
133		RPM Construction	1607 Swear Injun	Residential/Single Family 2000-5000 sq ft	11/30/2023	5/30/2025	West	Spec
134		Steve Hughes Custom Homes	163 La Serena Loop	Residential/Single Family 2000-5000 sq ft	12/8/2023	6/8/2025	Escondido	Custom
135		Crescent Estates Custom Homes	123 Azalea Loop	Residential/Single Family 2000-5000 sq ft	12/13/2023	6/13/2025	Golden Bear	Spec
136		Jeff Jackson Custom Homes, Inc.	103 W Wilderness Drive	Residential/Single Family 2000-5000 sq ft	12/19/2023	6/19/2025	Wilderness Cove	Custom
137		Burdett Hill Country Homes, LP	912 Mountain Dew	Residential/Single Family 2000-5000 sq ft	1/2/2024	7/2/2025	Proper	Custom
138		KA Constructions, LLC	613 Apache Tears	Residential/Single Family 2000-5000 sq ft	1/3/2024	7/3/2025	West	Custom
139		Heyl Homes	1047 Overlook Parkway	Residential/Single Family 2000-5000 sq ft	1/3/2024	7/3/2025	The Trails	Spec
140		Crescent Estates Custom Homes	317 Azalea Court	Residential/Single Family 2000-5000 sq ft	1/5/2024	7/5/2025	Golden Bear	Spec
141		Treo Signature Homes	1417 Broken Hills	Residential/Single Family 2000-5000 sq ft	1/10/2024	7/10/2025	West	Custom
142		Weekley Homes, LLC	503 Free Rein	Residential/Single Family 2000-5000 sq ft	1/11/2024	7/11/2025	Proper	Custom
143		Young Homes, LLC	823 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	1/11/2024	7/11/2025	The Trails	Custom
144		Allen and Lucchi, RLLP	109 Plaza Escondido	Residential/Single Family 5001-9999 sq ft	7/24/2023	7/24/2025	Escondido	Custom
145		Modern Homestead	640 Passionflower	Residential/Single Family 5001-9999 sq ft	8/14/2023	8/14/2025	Summit Rock	Custom
146		Voltaire, LLC	329 La Serena Loop	Residential/Single Family 5001-9999 sq ft	8/16/2023	8/16/2025	Escondido	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
147		Legend Communities	123 Via Roma Court	Residential/Single Family 2000-5000 sq ft	2/20/2024	8/20/2025	Tuscan Village	Custom
148		Greg Frazier Bldg. Corp.	408 La Serena Loop	Residential/Single Family 5001-9999 sq ft	8/21/2023	8/21/2025	Escondido	Custom
149		Cut Above Construction	205 Lighthouse Dr	Residential/Single Family 5001-9999 sq ft	8/24/2023	8/24/2025	Proper	Custom
150		Steve Hughes Custom Homes	111 Orange Plume	Residential/Single Family 5001-9999 sq ft	10/3/2023	10/3/2025	Valley Knoll	Custom
151		Diamante Luxury Homes LLC	908 CR 311	Residential/Single Family 5001-9999 sq ft	12/22/2023	12/22/2025	The Hills	Custom
152		Modern Homestead	105 Meadow Beauty	Residential/Single Family 5001-9999 sq ft	1/3/2024	1/3/2026	Foothills at Stable Rock	Custom

No.	Notes	Contact	Property	Extension Type	Extension Expiration
1	1	CitiCon Construction, Inc.	100 W. Up There	4th Re-permit	10/3/2023 Litigation
2	2	CitiCon Construction, Inc.	104 S. Desert Rose	4th Re-permit	10/3/2023 Litigation
3	3	Field Construction, Inc.	2808 Aurora	3rd Re-permit	10/27/23 Stop Work Order
4	4	Westway Custom Builders	1329 Apache Tears	3rd Re-permit	5/30/2024
5	5	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	3 year permit length by council	5/15/2024
6	6	Legend Communities	400 Mayapple	5th Re-permit	5/5/2024
7	7	Voltaire, LLC	1305 Apache Tears	3rd Re-permit	3/10/2024
8	8	Left Hand Acquisitions, LLC.	827 Long Shot	3rd Re-permit	3/31/2024
9	9	Michael Alan Palermo	1317 Apache Tears	2nd Re-permit	3/8/2024
10	10	Westway Custom Builders	1413 Apache Tears	3rd Re-permit	5/22/2024

No.	Notes	Contact	Property	Extension Type	Extension Expiration
11	11	Corker's Construction Services	2504 Stag	Stop Work Order	12/5/2023
12	12	Corker's Construction Services	2201 1st Street	Stop Work Order	12/5/2023
13	13	Voltaire, LLC	101 La Posada	2nd Re-permit	4/5/2024
14	14	Texas Custom Homes	1902 Bay West Blvd	2nd Re-permit	3/3/2024
15	15	Bell Family Group, LLC	318 Apache Tears	2nd Re-permit	3/15/2024
16	16	Westway Custom Builders	39 Applehead Island Dr	2nd Re-permit	3/24/2024
17	17	Zbranek and Holt Custom Homes	1217 Apache Tears	2nd Re-permit	4/21/2024
18	18	Juan Rodriguez	2702 Gazelle	2nd Re-permit	4/22/2024
19	19	Southern Legacy Building Group LLC	222 Sun Ray	2nd Re-permit	4/26/2024
20	20	Southern Legacy Building Group LLC	100 Ruby Red	2nd Re-permit	5/5/2024
21	21	Southern Legacy Building Group LLC	101 Shadow Mountain	1st Re-permit	3/18/2024
22	22	Westway Custom Builders	242 La Serena Loop	1st Re-permit	3/29/2024
23	23	W Trading, LLC	172 Westgate Loop	1st Re-permit	4/8/2024
24	24	Inwood Development	105 Out Yonder	1st Re-permit	4/16/2024
25	25	M-CON, LLC	107 Keel Way	1st Re-permit	4/16/2024



CITY OF HORSESHOE BAY
1 Community Drive
P.O. Box 7765
Horseshoe Bay, Tx 78657
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DEVELOPMENT SERVICES DEPARTMENT
DEVELOPMENT PROJECTS/PERMITS/INSPECTIONS
PLATTING/PLANNING & ZONING/BOARD OF ADJUSTMENT
CODE ENFORCEMENT

February 2024
Residential Construction Site Tracking Report
By Subdivision

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
16	16	Westway Custom Builders	39 Applehead Island Dr	Residential/Single Family 2000-5000 sq ft	5/24/2022	11/24/2023	Applehead Island	Spec
21	21	Southern Legacy Building Group LLC	101 Shadow Mountain	Residential/Single Family 5001-9999 sq ft	1/18/2022	1/18/2024	Applehead West	Spec
13	13	Voltaire, LLC	101 La Posada	Residential/Single Family 2000-5000 sq ft	4/8/2022	10/8/2023	Escondido	Spec
22	22	Westway Custom Builders	242 La Serena Loop	Residential/Single Family 2000-5000 sq ft	7/29/2022	1/29/2024	Escondido	Custom
4	4	Westway Custom Builders	1329 Apache Tears	Residential/Single Family 5001-9999 sq ft	12/8/2020	12/8/2022	Lago Escondido	Custom
5	5	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	Residential/Single Family 5001-9999 sq ft	3/16/2021	3/16/2023	Lago Escondido	Spec
7	7	Voltaire, LLC	1305 Apache Tears	Residential/Single Family 2000-5000 sq ft	1/14/2022	7/14/2023	Lago Escondido	Custom
9	9	Michael Alan Palermo	1317 Apache Tears	Residential/Single Family 5001-9999 sq ft	9/10/2021	9/10/2023	Lago Escondido	Spec
10	10	Westway Custom Builders	1413 Apache Tears	Residential/Single Family 2000-5000 sq ft	3/25/2022	9/25/2023	Lago Escondido	Custom
17	17	Zbranek and Holt Custom Homes	1217 Apache Tears	Residential/Single Family 5001-9999 sq ft	12/23/2021	12/23/2023	Lago Escondido	Custom
3	3	Field Construction, Inc.	2808 Aurora	Residential/Single Family 2000-5000 sq ft	6/7/2021	12/7/2022	Proper	Spec
8	8	Left Hand Acquisitions, LLC.	827 Long Shot	Residential/Single Family <2000 sq ft	8/4/2022	8/4/2023	Proper	Spec

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
24	24	Inwood Development	105 Out Yonder	Residential/Single Family 2000-5000 sq ft	8/15/2022	2/15/2024	Proper	Custom
25	25	M-CON, LLC	107 Keel Way	Residential/Single Family 2000-5000 sq ft	8/16/2022	2/16/2024	Proper	Spec
11	11	Corker's Construction Services	2504 Stag	Manufactured Home - New	1/6/2023	10/6/2023	South-Manufactured Home	Custom
12	12	Corker's Construction Services	2201 1st Street	Manufactured Home - New	1/6/2023	10/6/2023	South-Manufactured Home	Custom
18	18	Juan Rodriguez	2702 Gazelle	Manufactured Home - New	3/24/2023	12/24/2023	South-Manufactured Home	Custom
6	6	Legend Communities	400 Mayapple	Residential/Single Family 2000-5000 sq ft	10/25/2021	4/25/2023	Tuscan Village	Spec
1	1	CitiCon Construction, Inc.	100 W. Up There	Residential/Single Family 2000-5000 sq ft	3/23/2021	9/23/2022	West	Custom
2	2	CitiCon Construction, Inc.	104 S. Desert Rose	Residential/Single Family 2000-5000 sq ft	3/23/2021	9/23/2022	West	Custom
14	14	Texas Custom Homes	1902 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	5/4/2022	11/4/2023	West	Custom
15	15	Bell Family Group, LLC	318 Apache Tears	Residential/Single Family 2000-5000 sq ft	5/16/2022	11/16/2023	West	Spec
19	19	Southern Legacy Building Group LLC	222 Sun Ray	Residential/Single Family 2000-5000 sq ft	6/27/2022	12/27/2023	West	Spec
20	20	Southern Legacy Building Group LLC	100 Ruby Red	Residential/Single Family 2000-5000 sq ft	7/6/2022	1/6/2024	West	Spec
23	23	W Trading, LLC	172 Westgate Loop	Residential/Single Family 2000-5000 sq ft	8/8/2022	2/8/2024	Westgate Loop	Custom
26		Legend Communities	424 Mayapple	Residential/Single Family 2000-5000 sq ft	9/15/2022	3/15/2024	Summit Rock	Spec
27		Blackacre Manufactured Homes LLC	105 61 st Street	Manufactured Home - New	6/16/2023	3/16/2024	South-Manufactured Home	Spec

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
28		Landcrafter Homes, Inc.	203 No Return	Residential/Single Family 5001-9999 sq ft	3/21/2022	3/21/2024	Proper	Custom
29		Modern Homestead	113 Meadow Beauty	Residential/Single Family 5001-9999 sq ft	3/31/2022	3/31/2024	Foothills at Stable Rock	Spec
30		Jeff Jackson Custom Homes, Inc.	107 Morning Star Court	Residential/Single Family 2000-5000 sq ft	10/3/2022	4/3/2024	The Trails	Custom
31		Bentley Custom Homes	112 Plaza Escondido	Residential/Single Family 2000-5000 sq ft	10/6/2022	4/6/2024	Escondido	Spec
32		Barbara Schrader Construction, LLC	420 Passion Flower	Residential/Single Family 2000-5000 sq ft	10/18/2022	4/18/2024	Foothills at Stable Rock	Custom
33		Wilicks Construction, LLC	711 Sidewinder	Residential/Single Family <2000 sq ft	4/21/2023	4/21/2024	Proper	Custom
34		Atlas ATS	604 Apache Tears	Residential/Single Family 2000-5000 sq ft	11/1/2022	5/1/2024	West	Custom
35		R&G Quality Contractors Inc	4300 Pronghorn	Manufactured Home - New	8/3/2023	5/3/2024	South-Manufactured Home	Custom
36		Stature Contractors, LLC	3004 Driftwood	Residential/Single Family 2000-5000 sq ft	11/9/2022	5/9/2024	West	Spec
37		Neiman-Foster Custom Homes	207 Big Sky	Residential/Single Family 2000-5000 sq ft	11/9/2022	5/9/2024	West	Custom
38		Expansive Homes, LLC	205 W. Up There	Residential/Single Family 2000-5000 sq ft	11/10/2022	5/10/2024	West	Custom
39		Turrentine Properties, Inc.	805 Broken Arrow	Residential/Single Family 5001-9999 sq ft	5/19/2022	5/19/2024	Proper	Custom
40		Greg Frazier Bldg. Corp.	146 Encantada	Residential/Single Family 2000-5000 sq ft	11/21/2022	5/21/2024	Escondido	Custom
41		Hollaway Custom Homes	115 Estate Drive	Residential/Single Family 5001-9999 sq ft	5/23/2022	5/23/2024	Peninsula	Custom
42		Legend Communities	118 Delfino Place	Residential/Single Family <2000 sq ft	5/23/2023	5/23/2024	Tuscan Village	Spec

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
43		ACSBBLDR, Inc. d/b/a Everview Homes	511 Wind Swept	Residential/Single Family 2000-5000 sq ft	11/29/2022	5/29/2024	Proper	Custom
44		Bay Ridge Homes LLC	2101 Chameleon	Residential/Single Family <2000 sq ft	6/2/2023	6/2/2024	South	Spec
45		Stacy Putney	120 Lost Squaw	Residential/Single Family 2000-5000 sq ft	12/13/2022	6/13/2024	West	Custom
46		Lazaro Hernandez	1904 Colonneh	Manufactured Home - New	9/26/2023	6/26/2024	South- Manufactured Home	Spec
47		JC Builders /Cerda Builders	1010 Sun Ray	Residential/Single Family <2000 sq ft	6/27/2023	6/27/2024	West	Custom
48		Samuel Dumitrascuta	200 Right Lane A	Residential/Single Family <2000 sq ft	7/5/2023	7/5/2024	Proper	Spec
49		Samuel Dumitrascuta	200 Right Lane B	Residential/Single Family <2000 sq ft	7/5/2023	7/5/2024	Proper	Spec
50		Casa Highland Construction	241 La Serena Loop	Residential/Single Family 5001-9999 sq ft	7/6/2022	7/6/2024	Escondido	Custom
51		Cerdafied Builders	306 Parallel Circle	Residential/Single Family <2000 sq ft	7/6/2023	7/6/2024	West	Custom
52		Atlas ATS	309 Alabaster	Residential/Single Family 2000-5000 sq ft	1/11/2023	7/11/2024	West	Custom
53		Coventry Homes (DFH Conventry, LLC.)	104 Quail	Residential/Single Family 2000-5000 sq ft	1/26/2023	7/26/2024	West	Custom
54		Westway Custom Builders	1409 Apache Tears	Residential/Single Family 2000-5000 sq ft	1/27/2023	7/27/2024	Lago Escondido	Spec
55		Noriega Puente Construction Inc.	570 Quick Draw	Residential/Single Family <2000 sq ft	8/21/2023	8/21/2024	South	Custom
56		Jeff Jackson Custom Homes, Inc.	394 Blazing Star	Residential/Single Family 2000-5000 sq ft	2/23/2023	8/23/2024	The Overlook	Custom
57		LTJ Construction, LLC	102 Matern Court	Residential/Single Family 5001-9999 sq ft	8/24/2022	8/24/2024	West	Spec

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
58		Nash Builders, LTD	503 Hi Circle North	Residential/Single Family 2000-5000 sq ft	2/28/2023	8/28/2024	Proper	Custom
59		Keith Wing Austin Builders LLC	107 Applehead Island Drive	Residential/Single Family 5001-9999 sq ft	9/1/2022	9/1/2024	Applehead Island	Custom
60		ML General Contractor LLC	611 Sun Ray	Residential/Single Family <2000 sq ft	9/12/2023	9/12/2024	West	Spec
61		JC Builders /Cerda Builders	108 Horizon	Residential/Single Family <2000 sq ft	9/15/2023	9/15/2024	Proper	Custom
62		Modern Homestead	306 Florentine	Residential/Single Family 2000-5000 sq ft	3/17/2023	9/17/2024	Applehead West	Custom
63		Modern Homestead	600 Passionflower	Residential/Single Family 2000-5000 sq ft	3/17/2023	9/17/2024	Summit Rock	Custom
64		ACSBLDR, Inc. d/b/a Everview Homes	305 Fire Dance	Residential/Single Family 2000-5000 sq ft	3/21/2023	9/21/2024	Proper	Custom
65		Emarat Corporation	1020 Mountain Leather	Residential/Single Family 2000-5000 sq ft	3/23/2023	9/23/2024	West	Spec
66		Clifford Grubbs Investments, Inc	81 Applehead Island	Residential/Single Family 2000-5000 sq ft	3/24/2023	9/24/2024	Applehead Island	Custom
67		Zbranek and Holt Custom Homes	336 Blazing Star	Residential/Single Family 2000-5000 sq ft	3/27/2023	9/27/2024	Summit Rock	Custom
68		Heyl Homes	903 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	3/28/2023	9/28/2024	The Trails	Custom
69		Tuscan Village Summit Rock, LP	205 Mayapple	Residential/Single Family 2000-5000 sq ft	3/30/2023	9/30/2024	Valley Knoll	Custom
70		Voltaire, LLC	107 La Serena Loop	Residential/Single Family 5001-9999 sq ft	10/12/2022	10/12/2024	Escondido	Custom
71		Casa Highland Construction	133 La Lucita	Residential/Single Family 2000-5000 sq ft	4/13/2023	10/13/2024	Escondido	Custom
72		Atlas ATS	102 Mountain Home	Residential/Single Family 2000-5000 sq ft	4/14/2023	10/14/2024	West	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
73		XDesigns LLC	612 Broken Hills	Residential/Single Family 2000-5000 sq ft	4/26/2023	10/26/2024	West	Spec
74		Legend Communities	113 Via Matteotti Drive	Residential/Single Family <2000 sq ft	11/13/2023	11/13/2024	Tuscan Village	Custom
75		Voltaire, LLC	333 La Serena Loop	Residential/Single Family 5001-9999 sq ft	11/18/2022	11/18/2024	Escondido	Custom
76		Turrentine Properties, Inc.	701 Hi Circle N Unit B	Multi-Family Residential Townhome	5/24/2023	11/24/2024	Proper	Spec
77		Turrentine Properties, Inc.	701 Hi Circle N Unit C	Multi-Family Residential Townhome	5/24/2023	11/24/2024	Proper	Spec
78		Turrentine Properties, Inc.	701 Hi Circle N A	Multi-Family Residential Townhome	5/25/2023	11/25/2024	Proper	Spec
79		Turrentine Properties, Inc.	701 Hi Circle N Unit D	Multi-Family Residential Townhome	5/25/2023	11/25/2024	Proper	Spec
80		Wilfong Construction	1611 White Tail	Residential/Single Family <2000 sq ft	11/29/2023	11/29/2024	South	Spec
81		Heyl Homes	819 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	5/31/2023	11/30/2024	The Trails	Custom
82		Expansive Homes, LLC	313 Blue Ground	Residential/Single Family 2000-5000 sq ft	6/13/2023	12/13/2024	West	Custom
83		ACSBBLDR, Inc. d/b/a Everview Homes	3006 Dew Drop	Residential/Single Family <2000 sq ft	12/13/2023	12/13/2024	South	Custom
84		Zbranek and Holt Custom Homes	436 La Serena Loop	Residential/Single Family 5001-9999 sq ft	12/14/2022	12/14/2024	Escondido	Custom
85		ACSBBLDR, Inc. d/b/a Everview Homes	380 Quick Draw	Residential/Single Family 2000-5000 sq ft	6/21/2023	12/21/2024	Proper	Custom
86		Casa Highland Construction	92 Encantada	Residential/Single Family 2000-5000 sq ft	6/27/2023	12/27/2024	Escondido	Custom
87		Greg Frazier Bldg. Corp.	363 La Serena Loop	Residential/Single Family 5001-9999 sq ft	12/28/2022	12/28/2024	Escondido	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
88		ACSBBLDR, Inc. d/b/a Everview Homes	3005 Dew Drop	Residential/Single Family <2000 sq ft	1/4/2024	1/4/2025	South	Custom
89		JC Builders /Cerda Builders	1122 Fault Line	Residential/Single Family 2000-5000 sq ft	7/6/2023	1/6/2025	West	Spec
90		Daniel Dire	304 Blazing Star	Residential/Single Family 2000-5000 sq ft	7/7/2023	1/7/2025	The Overlook	Custom
91		Crescent Estates Custom Homes	316 Azalea Court	Residential/Single Family 2000-5000 sq ft	7/11/2023	1/11/2025	Summit Rock	Spec
92		Zbranek and Holt Custom Homes	400 Lighthouse Dr	Residential/Single Family 5001-9999 sq ft	1/16/2023	1/16/2025	Proper	Custom
93		Heyl Homes	109 Kathy Cove	Residential/Single Family 2000-5000 sq ft	7/18/2023	1/18/2025	The Trails	Custom
94		Legend Communities	408 Mayapple	Residential/Single Family 2000-5000 sq ft	7/26/2023	1/26/2025	Crescent Pass	Custom
95		Bellwether Company	1508 Apache Tears	Residential/Single Family 5001-9999 sq ft	1/27/2023	1/27/2025	Lago Escondido	Custom
96		ACSBBLDR, Inc. d/b/a Everview Homes	102 Prairie	Residential/Single Family 2000-5000 sq ft	8/1/2023	2/1/2025	Proper	Custom
97		Neiman- Foster Custom Homes	2912 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	8/1/2023	2/1/2025	Applehead West	Spec
98		Riverbend Homes Group, LLC	180 Westgate Loop	Residential/Single Family 2000-5000 sq ft	8/9/2023	2/9/2025	Westgate Loop	Spec
99		Turrentine Properties, Inc.	113 Rock N Robyn	Residential/Single Family 5001-9999 sq ft	2/16/2023	2/16/2025	The Trails	Custom
100		Caledonia Builders, LLC	305 Highlands Blvd	Residential/Single Family 2000-5000 sq ft	8/17/2023	2/17/2025	Proper	Spec
101		Caledonia Builders, LLC	304 Crest View	Residential/Single Family 2000-5000 sq ft	8/17/2023	2/17/2025	Proper	Spec

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
102		Lavinsa Homes LLC	711 Twin Sails	Residential/Single Family 2000-5000 sq ft	8/18/2023	2/18/2025	Proper	Custom
103		Modern Homestead	644 Passionflower	Residential/Single Family 2000-5000 sq ft	8/22/2023	2/22/2025	Foothills at Stable Rock	Custom
104		Allen and Lucchi, RLLP	125 Plaza Escondido	Residential/Single Family 5001-9999 sq ft	3/6/2023	3/6/2025	Escondido	Spec
105		Jennings Homes	1315 Hi Circle North A	Multi-Family Residential - Duplex>1000sf	9/6/2023	3/6/2025	Proper	Spec
106		Jennings Homes	1315 Hi Circle North Unit B	Multi-Family Residential - Duplex>1000sf	9/6/2023	3/6/2025	Proper	Spec
107		Modern Homestead	120 Nattie Woods	Residential/Single Family 2000-5000 sq ft	9/7/2023	3/7/2025	Summit Rock	Custom
108		Hagan's Construction, LLC	106 Broken Bow	Residential/Single Family 2000-5000 sq ft	9/13/2023	3/13/2025	South	Custom
109		Neiman-Foster Custom Homes	404 Hi Circle W	Residential/Single Family 2000-5000 sq ft	9/18/2023	3/18/2025	Proper	Custom
110		Peterson Builders	326 Lakawana	Residential/Single Family 2000-5000 sq ft	9/19/2023	3/19/2025	West	Custom
111		Coventry Homes (DFH Conventry, LLC.)	204 Lighthouse DR	Residential/Single Family 2000-5000 sq ft	9/25/2023	3/25/2025	Proper	Custom
112		Turrentine Properties, Inc.	804 Red Sails	Residential/Single Family 2000-5000 sq ft	9/27/2023	3/27/2025	Proper	Custom
113		Crescent Estates Custom Homes	105 Island Court	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	Applehead Island	Spec
114		Crescent Estates Custom Homes	311 Azalea Court	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	Golden Bear	Spec
115		Crescent Estates Custom Homes	109 Island Court	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	Applehead Island	Spec

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
116		Glenn Salem Construction	318 The Hills Road	Residential/Single Family 2000-5000 sq ft	9/29/2023	3/29/2025	The Hills	Custom
117		JB REI, LLC	118 Diamond Hill	Residential/Single Family 2000-5000 sq ft	10/5/2023	4/5/2025	Applehead West	Custom
118		Group Three Builders	175 Encantada	Residential/Single Family 2000-5000 sq ft	10/6/2023	4/6/2025	Escondido	Custom
119		Breven Homes, LLC	907 Mountain Leather	Residential/Single Family 2000-5000 sq ft	10/18/2023	4/18/2025	West	Spec
120		Lucas Anthony, LLC	2907 Bay West Blvd	Residential/Single Family 2000-5000 sq ft	10/19/2023	4/19/2025	Applehead West	Spec
121		Neiman-Foster Custom Homes	1621 Sapphire	Residential/Single Family 2000-5000 sq ft	10/19/2023	4/19/2025	West	Custom
122		Lucas Anthony, LLC	324 Hideaway	Residential/Single Family 2000-5000 sq ft	10/20/2023	4/20/2025	West	Custom
123		Bentley Custom Homes	369 La Serena Loop	Residential/Single Family 2000-5000 sq ft	10/23/2023	4/23/2025	Escondido	Spec
124		Heyl Homes	909 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	10/24/2023	4/24/2025	The Trails	Spec
125		Crescent Estates Custom Homes	200 Azalea Loop	Residential/Single Family 2000-5000 sq ft	10/31/2023	4/30/2025	Golden Bear	Spec
126		Legend Communities	114 Via Matteotti Drive	Residential/Single Family 2000-5000 sq ft	11/13/2023	5/13/2025	Tuscan Village	Custom
127		Legend Communities	117 Via Matteotti Drive	Residential/Single Family 2000-5000 sq ft	11/13/2023	5/13/2025	Tuscan Village	Custom
128		Steve Hughes Custom Homes	110 La Chimenea	Residential/Single Family 2000-5000 sq ft	11/13/2023	5/13/2025	Escondido	Custom
129		Crescent Estates Custom Homes	133 Azalea Loop	Residential/Single Family 2000-5000 sq ft	11/20/2023	5/20/2025	Golden Bear	Spec

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
130		Red Letter Custom Homes dba UBuild It	1601 Bunker Hill	Residential/Single Family 2000-5000 sq ft	11/22/2023	5/22/2025	West	Spec
131		Red Letter Custom Homes dba UBuild It	114 Rolling Hills	Residential/Single Family 2000-5000 sq ft	11/22/2023	5/22/2025	Proper	Custom
132		JS2 Partners, LLC	110 Discreet	Residential/Single Family 2000-5000 sq ft	11/29/2023	5/29/2025	Applehead West	Custom
133		RPM Construction	1607 Swear Injun	Residential/Single Family 2000-5000 sq ft	11/30/2023	5/30/2025	West	Spec
134		Steve Hughes Custom Homes	163 La Serena Loop	Residential/Single Family 2000-5000 sq ft	12/8/2023	6/8/2025	Escondido	Custom
135		Crescent Estates Custom Homes	123 Azalea Loop	Residential/Single Family 2000-5000 sq ft	12/13/2023	6/13/2025	Golden Bear	Spec
136		Jeff Jackson Custom Homes, Inc.	103 W Wilderness Drive	Residential/Single Family 2000-5000 sq ft	12/19/2023	6/19/2025	Wilderness Cove	Custom
137		Burdett Hill Country Homes, LP	912 Mountain Dew	Residential/Single Family 2000-5000 sq ft	1/2/2024	7/2/2025	Proper	Custom
138		KA Constructions, LLC	613 Apache Tears	Residential/Single Family 2000-5000 sq ft	1/3/2024	7/3/2025	West	Custom
139		Heyl Homes	1047 Overlook Parkway	Residential/Single Family 2000-5000 sq ft	1/3/2024	7/3/2025	The Trails	Spec
140		Crescent Estates Custom Homes	317 Azalea Court	Residential/Single Family 2000-5000 sq ft	1/5/2024	7/5/2025	Golden Bear	Spec
141		Treo Signature Homes	1417 Broken Hills	Residential/Single Family 2000-5000 sq ft	1/10/2024	7/10/2025	West	Custom
142		Weekley Homes, LLC	503 Free Rein	Residential/Single Family 2000-5000 sq ft	1/11/2024	7/11/2025	Proper	Custom
143		Young Homes, LLC	823 The Trails Parkway	Residential/Single Family 2000-5000 sq ft	1/11/2024	7/11/2025	The Trails	Custom

No.	Notes	Contact	Property	Permit Type	Issued Date	Expired Date	Subdivision	Custom/Spec
144		Allen and Lucchi, RLLP	109 Plaza Escondido	Residential/Single Family 5001-9999 sq ft	7/24/2023	7/24/2025	Escondido	Custom
145		Modern Homestead	640 Passionflower	Residential/Single Family 5001-9999 sq ft	8/14/2023	8/14/2025	Summit Rock	Custom
146		Voltaire, LLC	329 La Serena Loop	Residential/Single Family 5001-9999 sq ft	8/16/2023	8/16/2025	Escondido	Custom
147		Legend Communities	123 Via Roma Court	Residential/Single Family 2000-5000 sq ft	2/20/2024	8/20/2025	Tuscan Village	Custom
148		Greg Frazier Bldg. Corp.	408 La Serena Loop	Residential/Single Family 5001-9999 sq ft	8/21/2023	8/21/2025	Escondido	Custom
149		Cut Above Construction	205 Lighthouse Dr	Residential/Single Family 5001-9999 sq ft	8/24/2023	8/24/2025	Proper	Custom
150		Steve Hughes Custom Homes	111 Orange Plume	Residential/Single Family 5001-9999 sq ft	10/3/2023	10/3/2025	Valley Knoll	Custom
151		Diamante Luxury Homes LLC	908 CR 311	Residential/Single Family 5001-9999 sq ft	12/22/2023	12/22/2025	The Hills	Custom
152		Modern Homestead	105 Meadow Beauty	Residential/Single Family 5001-9999 sq ft	1/3/2024	1/3/2026	Foothills at Stable Rock	Custom

No.	Notes	Contact	Property	Extension Type	Extension Expiration
1	1	CitiCon Construction, Inc.	100 W. Up There	4th Re-permit	10/3/2023 Litigation
2	2	CitiCon Construction, Inc.	104 S. Desert Rose	4th Re-permit	10/3/2023 Litigation
3	3	Field Construction, Inc.	2808 Aurora	3rd Re-permit	10/27/23 Stop Work Order
4	4	Westway Custom Builders	1329 Apache Tears	3rd Re-permit	5/30/2024
5	5	Jeff Jackson Custom Homes, Inc.	1505 Apache Tears	3 year permit length by council	5/15/2024
6	6	Legend Communities	400 Mayapple	5th Re-permit	5/5/2024

No.	Notes	Contact	Property	Extension Type	Extension Expiration
7	7	Voltaire, LLC	1305 Apache Tears	3rd Re-permit	3/10/2024
8	8	Left Hand Acquisitions, LLC.	827 Long Shot	3rd Re-permit	3/31/2024
9	9	Michael Alan Palermo	1317 Apache Tears	2nd Re-permit	3/8/2024
10	10	Westway Custom Builders	1413 Apache Tears	3rd Re-permit	5/22/2024
11	11	Corker's Construction Services	2504 Stag	Stop Work Order	12/5/2023
12	12	Corker's Construction Services	2201 1st Street	Stop Work Order	12/5/2023
13	13	Voltaire, LLC	101 La Posada	2nd Re-permit	4/5/2024
14	14	Texas Custom Homes	1902 Bay West Blvd	2nd Re-permit	3/3/2024
15	15	Bell Family Group, LLC	318 Apache Tears	2nd Re-permit	3/15/2024
16	16	Westway Custom Builders	39 Applehead Island Dr	2nd Re-permit	3/24/2024
17	17	Zbranek and Holt Custom Homes	1217 Apache Tears	2nd Re-permit	4/21/2024
18	18	Juan Rodriguez	2702 Gazelle	2nd Re-permit	4/22/2024
19	19	Southern Legacy Building Group LLC	222 Sun Ray	2nd Re-permit	4/26/2024
20	20	Southern Legacy Building Group LLC	100 Ruby Red	2nd Re-permit	5/5/2024
21	21	Southern Legacy Building Group LLC	101 Shadow Mountain	1st Re-permit	3/18/2024
22	22	Westway Custom Builders	242 La Serena Loop	1st Re-permit	3/29/2024
23	23	W Trading, LLC	172 Westgate Loop	1st Re-permit	4/8/2024
24	24	Inwood Development	105 Out Yonder	1st Re-permit	4/16/2024
25	25	M-CON, LLC	107 Keel Way	1st Re-permit	4/16/2024



January 2024
Residential Speculative Construction Site Report

Contact	Property	Subdivision
Allen and Lucchi, RLLP	125 Plaza Escondido	Escondido
Arete Estates	608 Broken Hills	West
Bay Ridge Homes LLC	2101 Chameleon	South
Bay Ridge Homes LLC	808 Twin Sails	Proper
Bentley Custom Homes	112 Plaza Escondido	Escondido
Bentley Custom Homes	369 La Serena Loop	Escondido
Blackacre Manufactured Homes LLC	105 61 st Street	South-Manufactured Home
Brevon Homes, LLC	907 Mountain Leather	West
Caledonia Builders, LLC	305 Highlands Blvd	Proper
Caledonia Builders, LLC	304 Crest View	Proper
CitiCon Construction, Inc.	100 W. Up There	West
CitiCon Construction, Inc.	104 S. Desert Rose	West
Compton Builders	4214 Mountain Dew	Proper
Corker's Construction Services	2504 Stag	South-Manufactured Home
Corker's Construction Services	2201 1st Street	South-Manufactured Home
Crescent Estates Custom Homes	316 Azalea Court	Summit Rock
Crescent Estates Custom Homes	105 Island Court	Applehead Island
Crescent Estates Custom Homes	311 Azalea Court	Golden Bear
Crescent Estates Custom Homes	109 Island Court	Applehead Island
Crescent Estates Custom Homes	200 Azalea Loop	Golden Bear
Crescent Estates Custom Homes	133 Azalea Loop	Golden Bear
Crescent Estates Custom Homes	123 Azalea Loop	Golden Bear
Crescent Estates Custom Homes	317 Azalea Court	Golden Bear
Emarat Corporation	1020 Mountain Leather	West
Field Construction, Inc.	2808 Aurora	Proper
Heyl Homes	909 The Trails Parkway	The Trails
Heyl Homes	1047 Overlook Parkway	The Trails
Inwood Development	105 Out Yonder	Proper
Irvin Rivera	405 Quartz Way	West
JC Builders /Cerda Builders	1122 Fault Line	West
Jennings Homes	1315 Hi Circle North A	Proper
Jennings Homes	1315 Hi Circle North Unit B	Proper
JLMG, LLC	315 Sun Ray	West
Juan Rodriguez	2702 Gazelle	South-Manufactured Home
Lazaro Hernandez	1904 Colonneh	South-Manufactured Home
Left Hand Acquisitions, LLC.	827 Long Shot	Proper
Legend Communities	213 Mayapple	Tuscan Village

Contact	Property	Subdivision
Legend Communities	400 Mayapple	Tuscan Village
Legend Communities	412 Mayapple	Tuscan Village
Legend Communities	424 Mayapple	Summit Rock
Legend Communities	118 Delfino Place	Tuscan Village
LTJ Construction, LLC	102 Matern Court	West
Lucas Anthony, LLC	2907 Bay West Blvd	Applehead West
ML General Contractor LLC	611 Sun Ray	West
Modern Homestead	113 Meadow Beauty	Foothills at Stable Rock
Neiman-Foster Custom Homes	2912 Bay West Blvd	Applehead West
Red Letter Custom Homes dba UBuild It	1601 Bunker Hill	West
Riverbend Homes Group, LLC	180 Westgate Loop	Westgate Loop
RPM Construction	1607 Swear Injun	West
Samuel Dumitrascuta	200 Right Lane A	Proper
Samuel Dumitrascuta	200 Right Lane B	Proper
Stature Contractors, LLC	3004 Driftwood	West
Texas Custom Homes	1902 Bay West Blvd	West
Turrentine Properties, Inc.	701 Hi Circle N A	Proper
Turrentine Properties, Inc.	701 Hi Circle N Unit B	Proper
Turrentine Properties, Inc.	701 Hi Circle N Unit C	Proper
Turrentine Properties, Inc.	701 Hi Circle N Unit D	Proper
VS Enterprises	107 Moon Stone	West
W Trading, LLC	172 Westgate Loop	Westgate Loop
Westway Custom Builders	242 La Serena Loop	Escondido
Westway Custom Builders	1409 Apache Tears	Lago Escondido
Wilfong Construction	1611 White Tail	South
XDesigns LLC	612 Broken Hills	West

Total Spec Construction Sites	63
No. of Builders with 1 Spec Site	30
No. of Builders with 2 Spec Sites	8
No. of Builders with more than 2 Spec Sites	2
Total No. of Builders with Spec Sites	40

Subdivision Special Exemption Expiration Date	
Crescent Pass at Juniper Creek	5/18/2026
Foothills at Stable Rock	5/18/2026
Golden Bear Reserve	5/18/2026
Sienna Creek	5/18/2026
The Grove	5/18/2026
The Overlook	5/18/2026
Valley Knoll at Juniper Creek	5/18/2026
Tuscan Village	10/15/2023



Development Services Department
Code Enforcement Activity EOM February 2024
Officer Mercer
Code Enforcement Officers Kos and Officer Montoya

February Monthly Report is as Follows; 101 - Total Violations of City Ordinance

- 2 – Red Tag “Stop Work Order” (Not Added to total VCOs) Included in Construction Conduct
- 4 – Citations
- 9 - Certified Letters (Not Added to total VCOs)
- 16- (Residential Parking Violations) VCO 12.03.010
- 6 – Junk Vehicles VCO 8.02.004
- 69 - Regular US Postal mailed & Email notice of violations (Not Added to total VCOs)
- 6 - Illegal Dump Sites VCO 6.02.007(d)
- 3 - Trash Can notices Sec-6.02.007 (c) Storing trash bins in open public view
- 17 - Prohibited Sign VCO 3.06.017
- 25 - Construction Site VCO 3.03.014
- 6 – Tall Weeds & Grass/ Dead Trees VCOs 6.02.008
- 6 - Storing Unsightly Items & Material VCO 6.02.007(a)
- 3 - No Permit VCO 3.03.008
- 1 – POD VCO 4.07.002
- 1 – Erosion Control VCO 13.09.006
- 3 – No Irrigation Permit VCO 13.12.006
- 1- Health and Safety Code Public Nuisances 2.01.005
- 3- Oak Wilt VCO 8.09.004

TEMP & C.O. Inspections = 24

Officer Initiated Pro-Active – 94

- 3 -Trash Can Notices – Open view storage of trash can
- 24 – Construction Site Conduct INSPECTION for Compliance – Sec 3.03.014
- 17 – Prohibited Signs 3.06.017
- 16 – Residential Parking Violations VCO 12.03.010
- 6 – Junk Vehicles VCO 8.02.004
- 6 – Illegal Dump VCO 6.02.007(d)
- 3 – No Permit VCO 3.03.008
- 3 – Storing Unsightly Items & Material
- 5 – Tall Weeds & Grass VCO 6.02.008
- 1- POD

- 2- Stop Work Orders
- 1- Erosion Control
- 3 – No Irrigation Permit VCO 13.12.006
- 1- Health and Safety Code Public Nuisances 2.01.005
- 3- Oak Wilt VCO 8.09.004

8 - Citizen Complaints

- 1-Construction Conduct
- 3-Unsightly
- 1-Limbs
- 3-Unfounded

96 – Follow-up Inspections Via Site inspections and Emails/Phone calls

Planners Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	FY 2024	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	August	September
2	Platting												
3	Minor Replats, Replats, Final Plats	3	3	3	2	3							
4	Preliminary Plats	1											
5	Plats Signed	2	8	2	3	3							
6													
7	Zoning												
8	Ordinance Amendments												
9	Zoning Change Requests												
10	Zoning Variance Requests			2	1								
11	Waiver of Encroachment	1		1									
12	Conditional Use Permits												
13	Sign Variance Requests												
14	Annexations												
15													
16	Meetings												
17	Meetings (phone and in person) w Citizens	38	42	26	34	33							
18	Meetings with Declarants and POA's					1							
19	Education, Conference												
20	Public Information Requests			1	1	2							
21	Development Review Committee Meetings		2	3	2	2							
22	DRC Major Project Reviews	1	3	2	1	2							
23	Planning & Zoning Commission Meetings				1	1							
24	Board of Adjustment Meetings	1		1	1								
25													
26	Planning Initiatives												
27	Update Ordinances	Reserch	Research	Research	Research	Research							
28	Short Term Rental	Registration	Registration	Registration	Registration	Registration							
29	International Dark Sky Program	Star Party	Renewal	Renewal	Renewed	Renewed							
30	TxDot Certified City				Renewed	Renewed							
31	Oak Wilt Campaign				On Going	On Going							



CITY OF HORSESHOE BAY

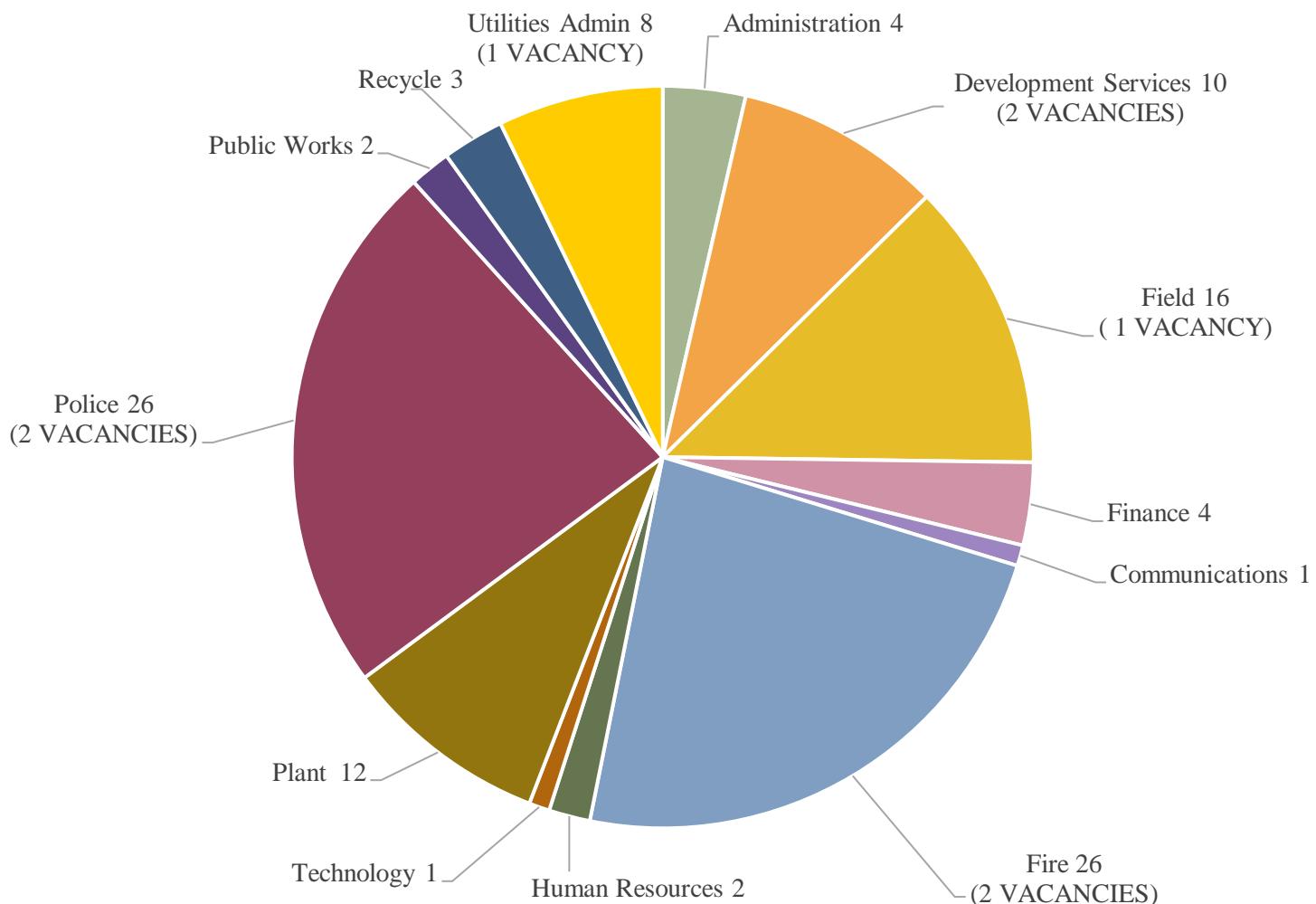


HUMAN RESOURCES DEPARTMENT

FEBRUARY 2024 AND FY 2024 ACTIVITY REPORT

Employee Head Count as of February 29th, 2024.

By Department



Turnover

- 3 terminations for the month of February 2024.
- Total of 7 terminations for FY24 YTD.

*Termination includes voluntary or involuntary separation.

Recruitment

- 3 positions filled for the month of February 2024.

Active Employee Count

105

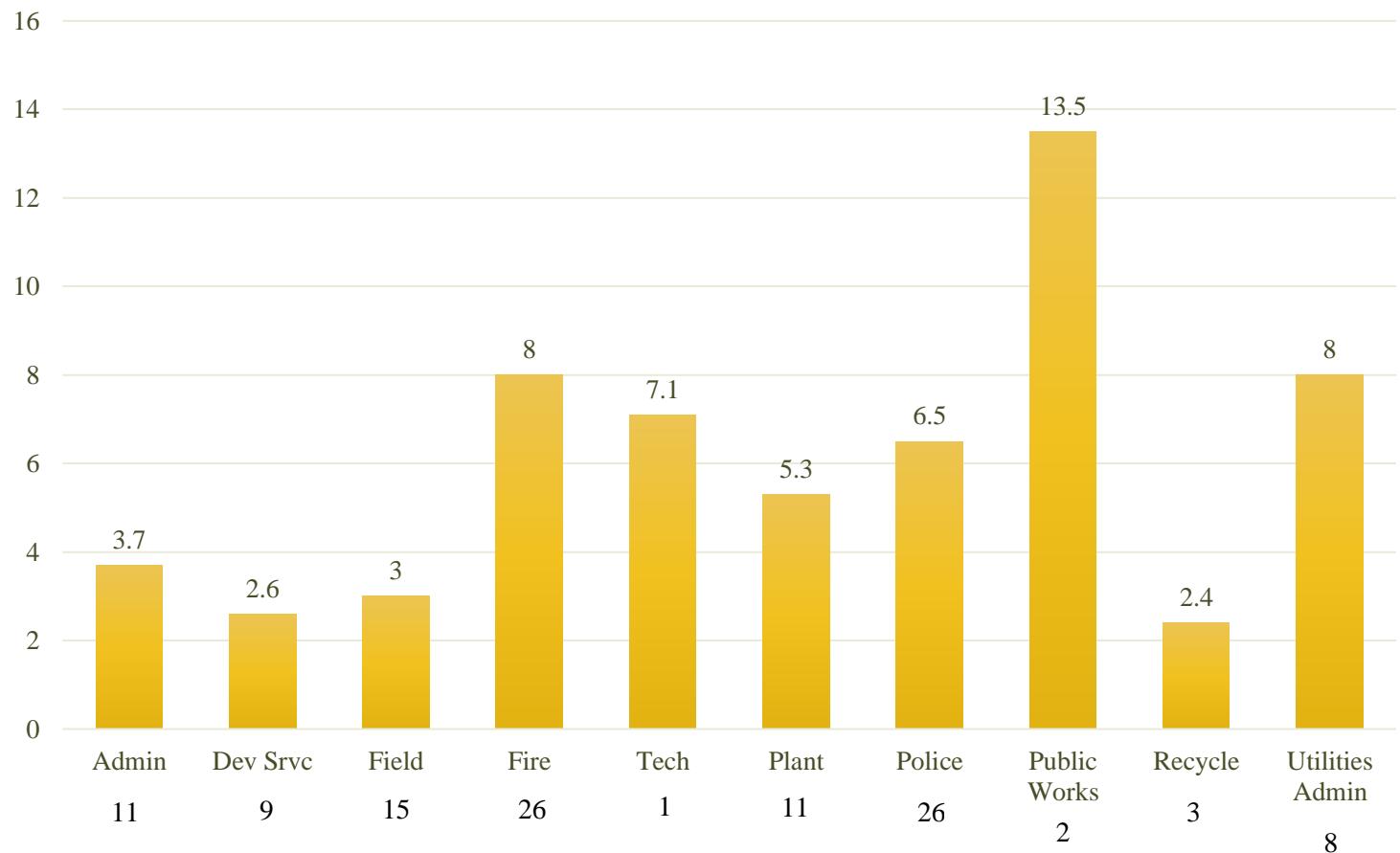
Full-Time Employees

3

Part-Time Employees

- Total Budgeted Staff: 112 Full-Time; 3 Part-Time

Average Years of Service By Department



- Total City Average Years of Service: 5.8

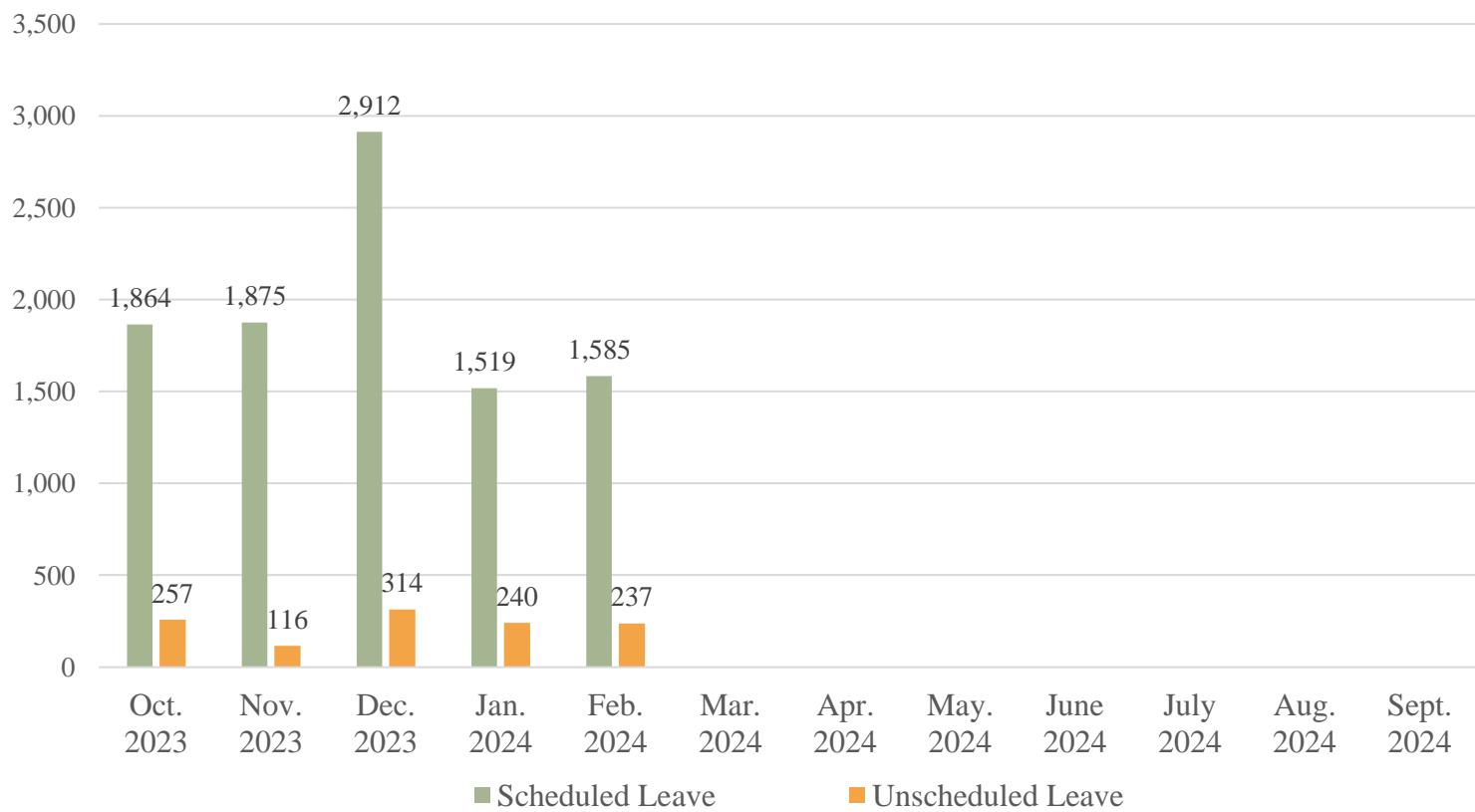
Certifications

- Development Services – Residential Building Inspector
- Development Services – Texas Code Enforcement Officer
- Field Operations – Water Operator Class C
- Field Operations – Water Distribution Class B
- Field Operations – Water Distribution Class C
- Plant Operations – Surface Water Treatment Class B
- Legislative Services – Texas Municipal Clerks

Paid Training Hours

- 98

Scheduled vs Unscheduled Leave Hours



Vacation Hours Available
By Department

Department	Vacation Hours Available	Leave Value
Administration	732.94	\$36,079.75
Development Services	290.43	\$9,769.87
Field	834.42	\$23,217.51
Fire	3,099.41	\$95,827.58
Technology	145.34	\$6,621.51
Plant	783.14	\$23,445.96
Police	2,283.95	\$96,267.66
Public Works	345.56	\$15,725.03
Recycle	107.45	\$2,457.72
Utilities Administration	712.27	\$26,119.99

- Total Liability Amount of Vacation Hours Not Used: \$337,104.38

Shared Leave Bank Availability

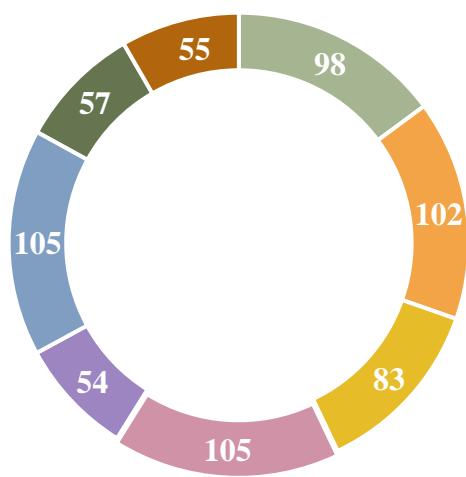
Beginning Balance as of February 1st, 2024: \$33,694.92
Ending Balance as of February 29th, 2024: \$33,694.92

Total Amount Used FY YTD: \$0

City Wide Benefits Enrollment Breakdown

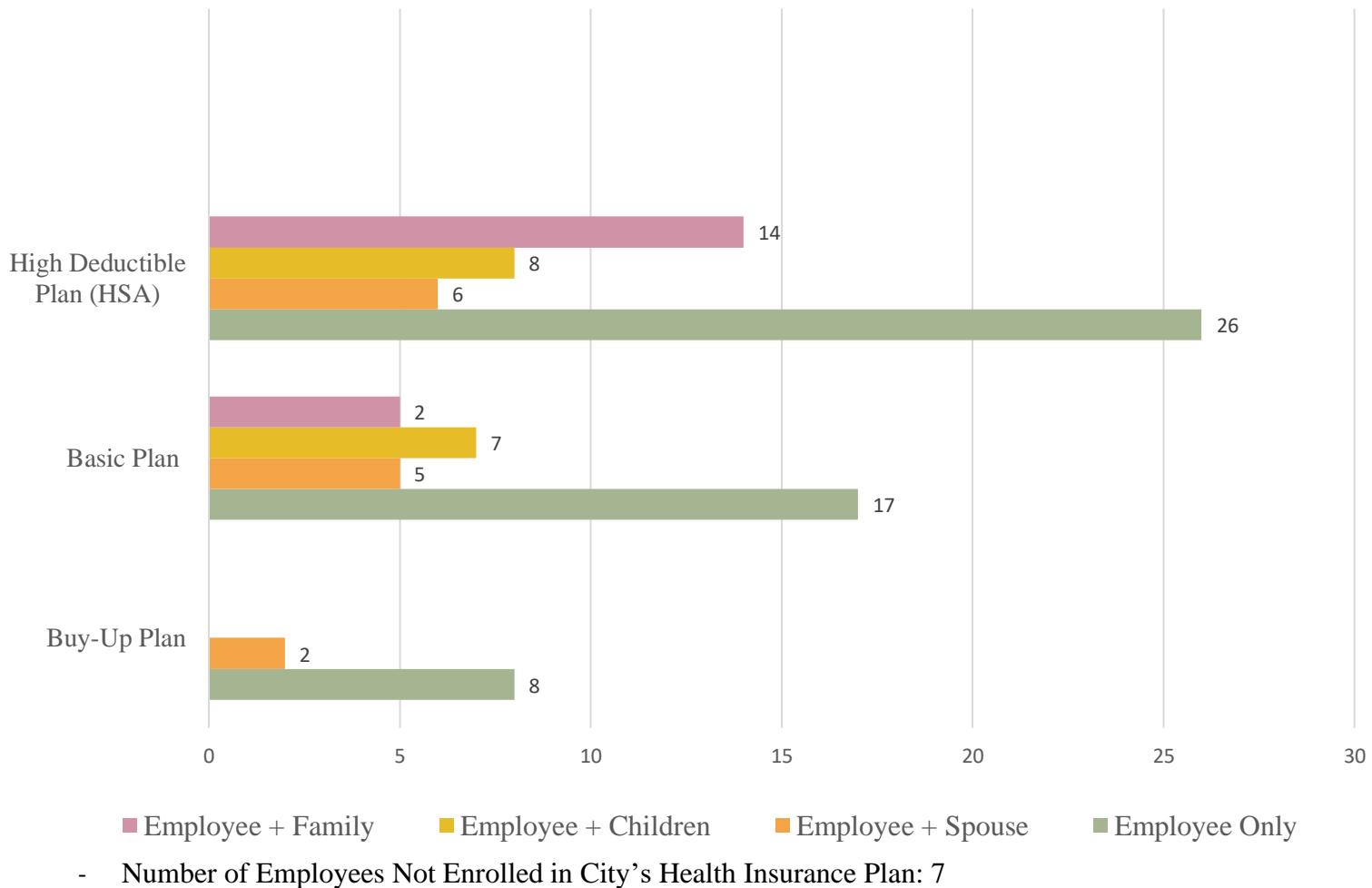
Number of Employees Enrolled In City Benefits

- Health
- Dental
- Vision
- Long Term Disability
- Short Term Disability
- Life
- Voluntary Life
- HSA



Number of Employees Enrolled in Health Insurance

By Plan Option



Health Savings Account

\$14,081.49

FY YTD: \$46,493.98

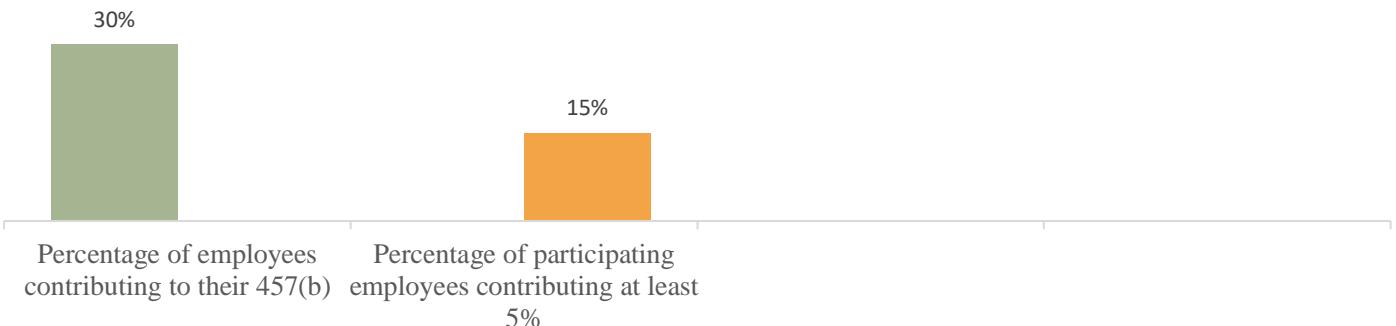
Total City HSA Contribution Amount

\$4,664.42

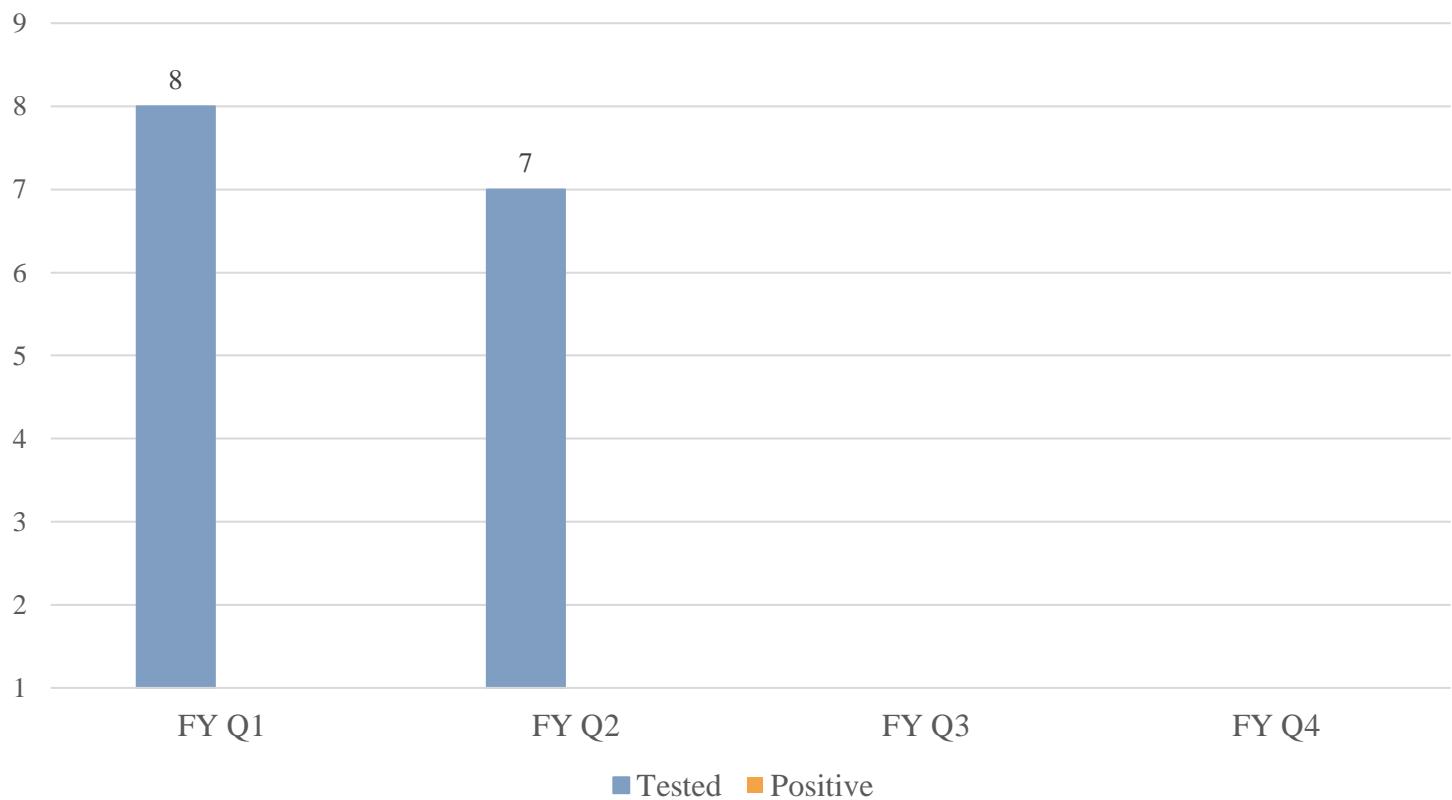
FY YTD: \$ 23,243.46

Total Employee HSA Contribution Amount

457(b) Employee Participation



Random Drug Tests By Fiscal Quarter





CITY OF HORSESHOE BAY



Technology – February 2024 Monthly Report

The Technology Department is dedicated to building a “digital city” to connect people and government with technology that is flexible and responsive to the city employees and the citizens we serve.

- Cybersecurity
 - Phish rate for month at 0.0 percent (zero employees clicked)
 - Endpoint detection and remediation for month at 63 potential threats
 - Global Blocklist for malicious senders updated daily
- Network / Infrastructure
 - Install video camera in council chambers and test with multiple software platforms (required new sound card to resolve audio issue)
- City Equipment and Software
 - Repair and replace hardware as needed
 - Resolve numerous software issues as they occur (daily)
 - Employee software use consulting and training as appropriate (daily)

Horseshoe Bay Communications Department

By Dan Herron, Director of Communications

Projects completed February 2024

Project Management – Organizing City Events

- Citizens' Academy, weekly meeting
- Transportation Advisory Committee Meeting – Feb. 7
- Realtor's Meeting – Feb. 13
- POA President's Meeting – Feb. 28

***Beacon* Articles**

- Feb 1 - The City of Horseshoe Bay Offers many free services to residents
- Feb 1 - Total eclipse information for HSB residents
- Feb 8 - Knox-Box® Access System Provides Fire Department Non-destructive 24/7 Emergency Access
- Feb 15 – Land Use and Development Advisory Committee seeks applicants
- Feb 22 – City Council Comments
- Feb 29 – How to maintain your grinder system

Alerts / Email Messaging / Newsflash Website Posting

- Feb 5 - Transportation Committee Feedback Welcomed
- Feb 29 - Texas Department of State Health Services conducting Community Assessment of Public Health Emergency Response Survey

Photography / Video

Filmed Bay West Blvd. for the bicycle lane project

Website Maintenance

Update all things. Developed and launched a new page for the Land Use and Development Advisory Committee.