

Tax Code Section 26.18

Entity Name: City of Horseshoe Bay

Mailing Address: 1 Community Drive, Horseshoe Bay, Texas 78657

Website: www.horseshoe-bay-tx.gov

Governing Body Name & Contact Information:

<u>Name</u>	<u>Phone Number</u>	<u>Email Address</u>
Elsie Thurman, Mayor	830-598-9940	council@horseshoe-bay-tx.gov
Elaine Waddill, Mayor Pro Tem	830-598-9940	council@horseshoe-bay-tx.gov
Frank Hosea, Council Member	830-598-9940	council@horseshoe-bay-tx.gov
Jeff Jones, Council Member	830-598-9940	council@horseshoe-bay-tx.gov
Dwight King, Council Member	830-598-9940	council@horseshoe-bay-tx.gov
Larry Morgan, Council Member	830-598-9940	council@horseshoe-bay-tx.gov

The preceding two years budget plus current year proposed or adopted budget can be found at:
Finance/Budget/Adopted Budgets for Horseshoe Bay

- 1.** The change in the amount of budget from the preceding year to the current year, by dollar amount and percentage:
\$1,257,001 and 13.28%

- 2.** The amount of property tax budgeted for maintenance and operations for the preceding two years plus the current year:

2022	\$6,525,300
2023	\$7,134,586
2024	\$7,790,649

- 3.** The amount of property tax budgeted for debt service for the preceding two years plus current year:

2022	\$1,704,750
2023	\$2,330,950
2024	\$2,931,888

- 4.** The tax rate for maintenance and operations adopted for the preceding two years:
Fiscal Year 2022 .21361
Fiscal Year 2023 .20101

- 5.** The tax rate for debt service adopted for the preceding two years:
Fiscal Year 2022 .05639
Fiscal Year 2023 .06674

- 6.** The tax rate for maintenance and operations proposed for the current year:
Fiscal Year 2024 .19400

- 7.** The proposed debt service tax rate for the current year:
Fiscal Year 2024 .07375

- 8.** The most recent financial audit of the taxing unit can be found at:

Finance/Financial Transparency/Comprehensive Annual Financial Reports/CAFR – Year Ending September 30,2023