

## Tax Code Section 26.18

**Entity Name:** City of Horseshoe Bay

**Mailing Address:** 1 Community Drive, Horseshoe Bay, Texas 78657

**Website:** [www.horseshoe-bay-tx.gov](http://www.horseshoe-bay-tx.gov)

### Governing Body Name & Contact Information:

<u>Name</u>	<u>Phone Number</u>	<u>Email Address</u>
Elsie Thurman, Mayor	830-598-9940	<a href="mailto:council@horseshoe-bay-tx.gov">council@horseshoe-bay-tx.gov</a>
Elaine Waddill, Mayor Pro Tem	830-598-9940	<a href="mailto:council@horseshoe-bay-tx.gov">council@horseshoe-bay-tx.gov</a>
Frank Hosea, Council Member	830-598-9940	<a href="mailto:council@horseshoe-bay-tx.gov">council@horseshoe-bay-tx.gov</a>
Jeff Jones, Council Member	830-598-9940	<a href="mailto:council@horseshoe-bay-tx.gov">council@horseshoe-bay-tx.gov</a>
Dwight King, Council Member	830-598-9940	<a href="mailto:council@horseshoe-bay-tx.gov">council@horseshoe-bay-tx.gov</a>
Larry Morgan, Council Member	830-598-9940	<a href="mailto:council@horseshoe-bay-tx.gov">council@horseshoe-bay-tx.gov</a>

The preceding two years budget plus current year proposed or adopted budget can be found at:  
Finance/Budget/Adopted Budgets for Horseshoe Bay

1. The change in the amount of budget from the preceding year to the current year, by dollar amount and percentage:  
\$1,257,001 and 13.28%
2. The amount of property tax budgeted for maintenance and operations for the preceding two years plus the current year:  
2022 \$6,525,300  
2023 \$7,134,586  
2024 \$7,790,649
3. The amount of property tax budgeted for debt service for the preceding two years plus current year:  
2022 \$1,704,750  
2023 \$2,330,950  
2024 \$2,931,888
4. The tax rate for maintenance and operations adopted for the preceding two years:  
Fiscal Year 2022 .21361  
Fiscal Year 2023 .20101
5. The tax rate for debt service adopted for the preceding two years:  
Fiscal Year 2022 .05639  
Fiscal Year 2023 .06674
6. The tax rate for maintenance and operations proposed for the current year:  
Fiscal Year 2024 .19400
7. The proposed debt service tax rate for the current year:  
Fiscal Year 2024 .07375
8. The most recent financial audit of the taxing unit can be found at:

Finance/Financial Transparency/Comprehensive Annual Financial Reports/CAFR – Year Ending September 30,2023